

Table 1
2008 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV35 Capacity Status: NCI RTIP #: 08-12
 TITLE: Traffic Signing, Studies and Signal Upgrade Exempt Category: Other - Intersection signalization projects (Maint)
 DESCRIPTION: Upgrade of signals located at Fourth Ave. and Beyer Blvd., Fourth Ave. and Main Street and at Third Avenue and Montgomery Street - annual program to prioritize Traffic Signing and Striping CIP projects including upgrading and maintaining traffic signal and streetlight systems. Additional funds in 2009 will be used for signal upgrades.
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$1,946

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$571	\$410	\$161					\$571		
TransNet - L	\$135	\$135						\$135		
TransNet - LSI	\$1,240		\$1,020	\$55	\$55	\$55	\$55	\$590		\$650
TOTAL	\$1,946	\$545	\$1,181	\$55	\$55	\$55	\$55	\$1,296		\$650

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$571	\$410	\$161					\$571		
TransNet - L	\$135	\$135						\$135		
TransNet - LSI	\$470		\$250	\$55	\$55	\$55	\$55	\$470		
TOTAL	\$1,176	\$545	\$411	\$55	\$55	\$55	\$55	\$1,176		

MPO ID: CHV48 Capacity Status: NCI RTIP #: 08-12
 TITLE: Pavement Major Rehabilitation Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)
 DESCRIPTION: Various locations (see list of specific locations) - ongoing program of pavement rehabilitation and reconstruction which includes overlays (one-inch thick and greater) and street reconstruction
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$18,245

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$18,245		\$4,020	\$3,350	\$3,525	\$3,600	\$3,750	\$2,960		\$15,285
TOTAL	\$18,245		\$4,020	\$3,350	\$3,525	\$3,600	\$3,750	\$2,960		\$15,285

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$15,635		\$1,410	\$3,350	\$3,525	\$3,600	\$3,750	\$2,560		\$13,075
TOTAL	\$15,635		\$1,410	\$3,350	\$3,525	\$3,600	\$3,750	\$2,560		\$13,075

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El Cajon, City of

MPO ID: EL22	Capacity Status: NCI	RTIP #: 08-12
TITLE: Chase Avenue Reconstruction	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	(CR)
DESCRIPTION: Chase Avenue from Magnolia Avenue to Easterly City Limit - final pavement surfacing utilizing rubberized asphalt pavement		
CHANGE REASON: New project		
		EST TOTAL COST: \$1,500

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$1,300		\$1,300					\$150		\$1,150
TOTAL	\$1,300		\$1,300					\$150		\$1,150

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MPO ID: CNTY45		Capacity Status: NCI					RTIP #: 08-12				
TITLE: Bridge Methacrylate		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation					(Maint)				
DESCRIPTION: Central Ave (Sweetwater River); Willows Rd (Viejas Crk); Wildwood Glen Ln (Sweetwater River); Buckman Springs Rd (Cottonwood Crk); Steele Canyon R (Sweetwater River); Old River Rd (Moosa Crk) - Protective coat sealing of the decks of seven different bridges across the unincorporated portion of San Diego.											
CHANGE REASON: New project											
										EST TOTAL COST:	\$1,000
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$1,000		\$1,000							\$1,000	
TOTAL	\$1,000		\$1,000							\$1,000	

MPO ID: CNTY46		Capacity Status: NCI					RTIP #: 08-12				
TITLE: AC Overlay		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation					(CR)				
DESCRIPTION: Avocado Blvd, Paradise Valley Rd, San Miguel Rd, Spring St, Alpine Blvd, Ballantyne St, Graves Ave, Pino Dr, Posthill Rd, Riverside Dr, Valle Vista Rd, Woodside Ave, Black Canyon Rd, Haverford Rd, Old Julian Hwy, Pamo Rd, Pile St, Wildcat Canyon Rd, Fallbrook St, Green Canyon Rd, Olive Hill Rd, Osborne St, Buena Creek Rd, Del Dios Hwy, El Camino del Norte, El canino Real, South Santa Fe Ave, Via de la Valle, Cole Grade Rd, and Lilac Rd. (More or fewere roads may be resurfaced dependig on bid results) - Roadway rehabilitation and resurfacing along several miles of County Maintained Roads. Pavement overlays applied will be beetween 2" and 4" in thickness.											
CHANGE REASON: New project											
RAS (TA 7-49 and 50)											
										EST TOTAL COST:	\$7,345
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$7,345		\$7,345							\$7,345	
TOTAL	\$7,345		\$7,345							\$7,345	

MPO ID: CNTY48		Capacity Status: NCI					RTIP #: 08-12				
TITLE: Culvert Rehabilitation/Repair		Exempt Category: Other - Plantings, landscaping, etc					(Maint)				
DESCRIPTION: Avocado Blvd, Dehesa Rd, Old Highway 80, Sunrise Highway, Tavern Rd, Buena Rosa, De Luz Road, Live Oak Park Rd and Del Dios Highway. - Rehabilitation of drainage culverts beneath County Maintained Roads across the unincorporated portion of San Diego County.											
CHANGE REASON: New project											
RAS (TA 7-49 and 50)											
										EST TOTAL COST:	\$360
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$360		\$360							\$360	
TOTAL	\$360		\$360							\$360	

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MPO ID: CNTY49		Capacity Status: NCI					RTIP #: 08-12			
TITLE: Culvert Lining		Exempt Category: Other - Plantings, landscaping, etc					(Maint)			
DESCRIPTION: Old Highway 80, Pino Dr (various sections), Sweetwater Rd, Sweetwater Springs Blvd, Winter Gardens Blvd, Lakeview Rd, Del Dios Highway (various sections), and East Vista Way. - Rehabilitation of drainage culverts beneath County Maintained Roads across the unincorporated portion of San Diego County.										
CHANGE REASON: New project										
RAS (TA 7-49 and 50)										EST TOTAL COST: \$600
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$600		\$600							\$600
TOTAL	\$600		\$600							\$600

MPO ID: CNTY61		Capacity Status: NCI					RTIP #: 08-12			
TITLE: Jamacha Blvd Signal Interconnect - Spring Valley		Exempt Category: Other - Intersection signalization projects					(CR)			
DESCRIPTION: Jamacha Blvd from Sweetwater Rd to Sweetwater Springs Blvd - Interconnect signals to improve signal timing and traffic flow on Jamacha Blvd in Spring Valley.										
CHANGE REASON: New project										
RAS (TA 7-49)										EST TOTAL COST: \$264
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$264		\$264							\$264
TOTAL	\$264		\$264							\$264

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San Marcos, City of

MPO ID: SM36	Capacity Status: NCI	RTIP #: 08-12
TITLE: Rock Springs/Richland Road Improvement Project	Exempt Category: Safety - Non capacity widening or bridge reconstruction	(CR)
DESCRIPTION: Rocks Springs Road from Woodland Parkway to Richland Road; Richland Road from Elizabeth Street to Rock Springs Road; Richland Road from Rock Springs Road to Mission Hills High School. - In San Marcos; construction of curb, gutter, sidewalks, medians, roundabouts, road improvements, landscaping, and drainage/water quality improvements related to the project and associated work (augments CAL 104)		
CHANGE REASON: New project		
		EST TOTAL COST: \$2,587

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$1,314			\$1,314						\$1,314
TOTAL	\$1,314			\$1,314						\$1,314

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Santee, City of

MPO ID: SNT02 Capacity Status: CI RTIP #: 08-12
 TITLE: Forester Creek Channelization
 DESCRIPTION: Forester Creek from Prospect Avenue to Mission Gorge Road - construct Olive Lane & Mission Gorge Road bridges over flood control channel
 CHANGE REASON: Carry over from 06-16
 EST TOTAL COST: \$35,675

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$4,540	\$4,540							\$484	\$4,056
RSTP	\$10,166	\$10,166							\$2,966	\$7,200
TransNet - CP	\$3,950		\$3,950							\$3,950
TransNet - H	\$6,800	\$6,800								\$6,800
TOTAL	\$25,456	\$21,506	\$3,950						\$3,450	\$22,006

MPO ID: SNT12 Capacity Status: NCI RTIP #: 08-12
 TITLE: Major Street Rehabilitation and Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)
 DESCRIPTION: On Magnolia Ave. from Mast Blvd. to Second St. and from Second St. to El Nopal; on Mission Gorge Rd. from Fanita Dr. to Post Office; on Mission Gorge Rd. from Big Rock Rd to West Hills Parkway and from Magnolia Ave. to Cuyamaca St., - In Santee, major streets pavement rehabilitation and other traffic-related improvements and major repairs
 CHANGE REASON: New project
 EST TOTAL COST: \$1,512

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$918		\$918					\$92		\$826
TOTAL	\$918		\$918					\$92		\$826

RECOMMENDED OVERLAYS/ RECONSTRUCTS (CHV48)

<u>Street Name</u>	<u>Beginning Location</u>	<u>Ending Location</u>
BONITA RD	OTAY LAKES RD	CITY LIMITS
BROADWAY	FAIVRE ST	BEYER BLVD
BROADWAY	ANITA ST	MAIN ST
BROADWAY	D STREET	F STREET
ORANGE AV	ELDEN AVE	FOURTH AVE
E ORANGE AV	HILLTOP DR	MELROSE AV
E H ST	HIDDEN VISTA DR	TERRA NOVA DR
MAIN ST	I-805 FREEWAY RAMP	I-805 FREEWAY RAMP
HUNTE PW	OTAY LAKES RD	N GREENSVIEW DR
E H ST	TERRA NOVA DR	KERNEL PL
MAIN ST	ROMA CT	MAXWELL RD
EASTLAKE PW	GREENSGATE DR	CLUBHOUSE DR
MAIN ST	I-805 FREEWAY RAMP	OLEANDER AV
EASTLAKE PW	OTAY LAKES RD	GREENSGATE DR
EASTLAKE PW	CLUBHOUSE DR	TRINIDAD COVE
PLAZA BONITA RD	N-CITY LIMITS	BONITA RD
MAIN ST	OLEANDER AV	DELNISO CT
MAIN ST	DELNISO CT	ROMA CT
MAIN ST	MAXWELL RD	NIRVANA AV
BONITA RD	E ST	CITY LIMITS (GLEN ABBEY BLVD)
TELEGRAPH CANYON RD	I-805 FREEWAY RAMP	I-805 FREEWAY RAMP
NAPLES ST	MELROSE AV	FOXBORO ST
MELROSE AV	TELEGRAPH CANYON RD	MAIN ST
FOURTH AV	F ST	G ST
FOURTH AV	L ST	ORANGE AV
F ST	BROADWAY	HILLTOP DR
C ST	N GLOVER AV	SECOND AV
G ST	BROADWAY	FOURTH AVE
L ST	FOURTH AVE	THIRD AV
E H ST	KERNEL PL	DEL REY BL
OASIS AV	NANETTE ST	E OXFORD ST
SECOND AV	PALOMAR ST	QUINTARD ST
WUESTE RD	OTAY LAKES RD	LAKE CREST DR
CAVERN POINT CT	POINT BARROW DR	S CDS
TOBIAS DR	BISHOP ST	SHERWOOD ST

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RTIP Fund Types

AC	=	Advanced Construction
ARRA	=	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIA	=	Bureau of Indian Affairs
BIP	=	Border Infrastructure Program (Federal under SAFETEA-LU)
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal under TEA-21)
CMAQ	=	Congestion Mitigation and Air Quality (Federal formula)
CMIA	=	Corridor Mobility Improvement Account (Prop. 1B state bond)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal discretionary)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State legislation)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES	=	Hazard Elimination System (Federal administered by Caltrans)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal discretionary)
HRCSA	=	Highway-Railroad Crossing Safety Account (Prop. 1B state bond)
HSIP	=	Highway Safety Improvement Program (State administered by Caltrans)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - same as CBI)
NHS	=	National Highway System
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
PTMISE	=	Public Transportation Modernization, Improvement, and Service Enhancement (Prop. 1B state bond)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
SRTS	=	Safe Routes to School (Federal program administered by Caltrans)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program

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Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Formula program)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program (Discretionary)
Section 5310	=	Federal Transit Administration Elderly & Disabled Program (Discretionary allocated by CTC)
Section 5311	=	Federal Transit Administration Rural Program (Formula and Discretionary)
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute (Discretionary)
Section 5317 (NF)	=	Federal Transit Administration New Freedom
TCIF	=	Trade Corridor Improvement Fund (Prop. 1B state bond)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA/TE	=	Transportation Enhancement Activities Program (Federal)
TLSP	=	Traffic Light Synchronization Program (Prop. 1B state bond)
TSGP	=	Transit Security Grant Program (Prop. 1B state bond)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-ADA	=	Prop. A Local Transportation Sales Tax - compliance with federal Americans with Disabilities Act (Local)
TransNet-B	=	Prop. A Local Transportation Sales Tax - Bike (Local)
TransNet-BNSP	=	Prop. A Local Transportation Sales Tax extension - Bicycle and Neighborhood Safety Program (Local)
TransNet-BRT/Ops	=	Prop. A Local Transportation Sales Tax extension- Bus Rapid Transit/New Service (Local)
TransNet-Border	=	Prop. A Local Transportation Sales Tax extension - Border, part of Major Corridor (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax extension - Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax extension - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax extension - Regional Environmental Mitigation (Local)
TransNet-S&D	=	Prop. A Local Transportation Sales Tax - Senior/Disabled (Local)
TransNet-SS	=	Prop. A Extension Local Transportation Sales Tax extension - Senior Services (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax extension - Transit System Improvements (Local)