

TRANSPORTATION COMMITTEE

May 1, 2009

AGENDA ITEM NO.: **7**

Action Requested: APPROVE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NOS. 10 AND 12

File Number 4000600

Introduction

On July 25, 2008, the Board of Directors adopted the 2008 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2009 to FY 2013. The 2009 Federal State Transportation Improvement Program (FSTIP) which includes the SANDAG 2008 RTIP received federal approval on November 17, 2008.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2009-25 (Attachment 1), approving Amendment Nos. 10 and 12 to the 2008 RTIP with Amendment No. 12 being contingent upon the receipt of a resolution from the City of El Cajon that attests that the projects submitted by such City for inclusion into the RTIP are consistent with the *TransNet* Extension Ordinance and Policy.

Discussion

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. Amendment No. 10 (Attachment 2) represents the quarterly amendment that includes changes as requested by member agencies. With the exception of one project (SNT02) Amendment No. 12 (Attachment 3) represents a special amendment specifically to include projects funded with the action taken at March 27, 2009, Board meeting in which it approved to exchange a portion of the federal stimulus (American Recovery and Reinvestment Act [ARRA]) funding with *TransNet*-Local Street Improvement (LSI) program for the benefit of the local agencies. It should be noted that Amendment No. 11 was approved by the Board at its April 24, 2009, meeting.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. The ITOC reviewed Amendment Nos. 10 and 12 at its April 8, 2009, meeting focusing its review on the *TransNet* Extension-funded programs. While there were no comments to Amendment No. 10, members commended SANDAG for developing a plan to ensure that all federal stimulus moneys would be spent by the region while at the same time lifting the burden of federal requirements on the local agencies by exchanging federal funds with local funds.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment Nos. 10 and 12 to interested parties for a 15-day public review. The comment period for Amendment No. 10 ended on March 31, 2009. No comments were received. The comment period for Amendment No. 12 is scheduled to end on April 24, 2009. As of

the date of this report, no comments have been received. Staff will report any significant comments received to the Transportation Committee.

TransNet Local Street Improvement Requirements

Among other requirements, agencies are required to submit a resolution signed by the Council/Board that attests that the projects submitted for inclusion into the RTIP are consistent with the *TransNet* Extension Ordinance and Policy. All required documentation has been received for Amendment No.10. For Amendment 12, the required documentation has been received with the exception of the City of El Cajon. The City has requested that the amendment proceed contingent upon SANDAG's receipt of the corrected resolution.

For Amendment No. 10, below is a summary of proposed amendments with additional information included in Attachment 2.

Caltrans

- **Interstate 5 High Occupancy Vehicle (I-5 HOV)/Managed Lanes (CAL09):** This amendment proposes to revise funding between fiscal years. The total project remains \$50,677,000.
- **State Highway Operations and Preservation Program (SHOPP) Mandates (CAL46I):** This amendment proposes to increase funding based on request from Caltrans. Total project increases to \$76,030,000.
- **Federal Transit Administration (FTA) Section 5310 Program (CAL118):** The California Transportation Commission (CTC) approved the list of capital projects to be funded under this annual program. Total project is \$987,000.

Coronado

- **Street and Road Preventive Maintenance (COR04):** This amendment proposes to add funding to FY 2012 and FY 2013. Total project increases to \$2,891,000.
- **State Route (SR) 75 Tunnel (COR05):** This amendment revises the project description wherein '...and other congestion relief alternatives to SR 75 corridor' was deleted. Total programmed amount remains \$19,146,000.
- **Street and Road Major Rehabilitation (COR07):** This amendment proposes to add funding to FY 2012 and FY 2013. Total project increases to \$5,329,000.

City of Encinitas

- **Downtown/COASTER Station Parking Lot (ENC44):** This new project is a study to construct a parking lot to accommodate visitors and patrons of the COASTER. Total programmed is \$40,000.

City of Escondido

- **Nordahl Road Bridge at SR 78 (ESC13):** This amendment revises the project description from bridge widening to bridge replacement and also includes additional details of the project. Total project remains \$5,286,000.

City of Imperial Beach

- **Street Maintenance Operations (IB02)/Major Street Improvements (IB12):** Both of these projects propose to add cash-on-hand and carryover *TransNet* from prior years based on the final FY 2008 audit. Total project increases to \$2,707,000 and \$2,647,000, respectively.

City of National City

- **Street Resurfacing (NC03):** This amendment proposes to add cash-on-hand from *TransNet* funds based on the final FY 2008 audit. Total project increases to \$18,719,000.

City of Poway

- **Citywide Major Reconstruction (POW01A)/Citywide Street Maintenance (POW04)/Poway Road Pavement Reconstruction (POW05):** The city has reprioritized some projects which results in this proposed amendment to shift funding from POW1A in order to fund two new projects, POW04 and POW05. Total for project POW01A decreases to \$4,834,000; and adds \$5,507,000 to POW04 and \$1,487,000 to POW05.

SANDAG

- **Senior Mini-Grant Program (SAN84):** At its February 27, 2009, meeting, the Board approved funding under this program. Total project increases to \$4,109,000.

County of San Diego

Based on the recently completed FY 2008 audit and as a cash management tool, the County proposes to revise some of its projects, shifting funding between the various *TransNet* programs such as cash, carryover, Local Streets and Roads, and LSI. The projects affected are: **Channel Road Equestrian Crossing (CNTY05), South Santa Fe Avenue North (CNTY14), Valley Center North and South (CNTY19), Cole Grade Road (CNTY24), East Mission Road (CNTY25), Street Improvements Lump Sum (CNTY26), Via de Santa Fe/La Granada (CNTY33), Dye Road Extension (CNTY34), Ramona Street Extension (CNTY35), and San Vicente Road Improvements (CNTY36).**

Other projects in this amendment are in response to the November 2008 Board-approved revision to the *TransNet* revenues. Due to the decline in expected sales tax collection and in turn, reduction in *TransNet* revenues available, the County proposes to reduce funding for these projects. The projects affected are: **SR 54/SR94 Phase II and III (CNTY17), Bradley Avenue Overpass at SR 67 (CNTY21), and Bear Valley Parkway North (CNTY39).**

- **SR 56 Contribution (CNTY18):** This amendment proposes to reduce funding based on final payment to the City of San Diego. The project is completed with final contribution at \$955,000.
- **Valley Center Road Widening – Cole Grade to SR 76 (CNTY41):** The County proposes to delay this project until further funding is identified.
- **Lonestar Road (CNTY66):** This new project would eventually construct a 4-lane major roadway between Alta Road to Enrico Fermi Drive and a 6-lane prime arterial from Enrico Fermi Drive to SR 125. The total programmed for the initial study only is \$412,000.

City of San Diego

- **SR 163/Friars Road Interchange Modification (SD83):** This amendment proposes to revise funding between phases and changes the capacity status from noncapacity increasing (NCI) to capacity increasing. Total programmed remains \$15,072,000.
- **Otay Truck Route (SD102):** This amendment proposes to increase funding. Total project increases to \$3,902,000.
- **Otay Truck Route Widening-Phase 4 (SD102A):** This amendment proposes to increase funding and revise funding between fiscal years. Total project increases to \$7,218,000.
- **La Jolla Village Drive/I-805 Interchange (SD115):** This amendment proposes to carryover this project from the 2006 RTIP. Total project is \$28,975,000.
- **San Diego River Multi-Use Bicycle and Pedestrian Path (SD120):** This amendment proposes to change the project limit description from Hazard Center Road to Hazard Center Drive. Total project remains \$900,000.
- **University Avenue Mobility Project Phase 1 (SD129):** This amendment proposes to reduce funding; total decreases to \$7,415,000.
- **Skyline Drive (SD130):** This amendment proposes to revise the project limits from 58th Street to Sears Avenue to 58th Street to Cardiff Street; and revises funding between fiscal years. Total project remains \$2,380,000.
- **25th Street Renaissance (SD153):** This amendment proposes to revise the project limits from Broadway to B Street to F Street to Russ Boulevard. Total project remains \$850,000.

City of San Marcos

- **Woodland Parkway Interchange (SM24):** This amendment proposes to revise the project limits from Hill Street to Rancheros Drive to La Moree Road to Rancheros Drive. Total project remains \$46,900,000.
- **San Marcos Boulevard Street Improvement (SM30):** This amendment proposes to increase funding. Total project increases to \$5,300,000.

For Amendment No. 12, below is a summary of proposed amendments with additional information included in Attachment 3. All of the increases in *TransNet*-LSI funding are as a result of the exchange of ARRA funding for *TransNet* funds, allowing the agencies to add new projects or augment existing projects.

City of Chula Vista

- **Traffic Signing, Studies, and Signal Upgrade (CHV35):** This amendment proposes to add funding in FY 2009. The total project increases to \$1,946,000. Also included as part of Attachment 2 is a list of proposed locations for the signal upgrades. *TransNet* policy for the local agencies requires that locations be identified in the project description. Because the list is long, the city has submitted a separate sheet as an attachment.
- **Pavement Major Rehabilitation (CHV48):** This amendment proposes to add funding in FY 2009. The total project increases to \$18,245,000.

City of El Cajon

- **Chase Avenue Reconstruction (EL22):** This new project would provide pavement surfacing. Total project is \$1,300,000. The approval of this project would be contingent upon SANDAG receiving a corrected resolution from the city.

County of San Diego

The County has proposed five new projects related to major roadway rehabilitation to culvert repair and traffic signal projects. These projects are **Bridge Methacrylate (CNTY45)** for \$1 million; **AC Overlay (CNTY46)** for \$7,345,000; **Culvert Rehabilitation/Repair (CNTY48)** for \$360,000; **Culvert Lining (CNTY49)** for \$600,000; and **Jamacha Blvd. Signal Interconnect (CNTY61)** for \$264,000.

City of San Marcos

- **Rock Springs/Richland Road Improvement (SM36):** This amendment proposes to add \$1,314,000 funding to augment the federal Safe Routes to School (SR2S) funding the city received from Caltrans. The SR2S project is included as a lump sum under Caltrans (CAL104) in the RTIP.

City of Santee

- **Forester Creek Channelization (SNT02):** This proposed amendment is the one project that is not related to the exchange of ARRA funds for *TransNet* funds. Due to cash flow needs by the city, Santee has requested that this project be included with this amendment. The city has requested to borrow Commercial Paper (CP) to finalize the payment for this completed project. The CP review and approval is scheduled for the May ITOC, Transportation Committee, and Board meetings. In addition to the approval by the Board, the project also must be included in an RTIP. This amendment is in anticipation of the final Board approval for the borrowing. The CP payment is dependent on the Board approval for the CP request.
- **Major Street Rehabilitation and Improvements (SNT12):** This new project is proposed for major street rehabilitation on various Council-approved streets within the city. Total project is \$918,000.

Fiscal Constraint Analysis

Federal regulations require the 2008 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 4) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2008 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2008 RTIP, including Amendment Nos. 10 and 12, are reasonable when considering available funding sources.

Air Quality Analysis

On July 25, 2008, SANDAG found the 2008 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2008 RTIP. The Federal Highway Administration (FHWA) and the FTA jointly approved the conformity determination for the 2008 RTIP and the conformity redetermination for the 2030 RTP on November 17, 2008.

Projects in RTIP Amendment Nos. 10 and 12 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment Nos. 10 and 12 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2008 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment Nos. 10 and 12 do not interfere with the timely implementation of Transportation Control Measures. The 2008 RTIP, including Amendment Nos. 10 and 12, remain in conformance with the SIP.

RENÉE WASMUND
Director of Finance

Attachments: 1. Resolution No. 2009-25: Approving Amendment Nos. 10 and 12 to the 2008 RTIP
2. Amendment No. 10
3. Amendment No. 12
4. Tables 2a, 2b, 2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2009-25

APPROVING AMENDMENT NOS. 10 AND 12 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 25, 2008, SANDAG adopted the 2008 Regional Transportation Improvement Program (RTIP) and found the 2008 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIP); and

WHEREAS, on November 17, 2008, the United States Department of Transportation (USDOT) determined the 2008 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) conform to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2008 RTIP as shown in Attachments 2 and 3; and

WHEREAS, the amendments are consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, these amendments are consistent with the 2030 RTP which conforms to the 2003 and 2006 SIP and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2008 RTIP; and

WHEREAS, Amendment Nos. 10 and 12 to the 2008 RTIP continue to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment Nos. 10 and 12 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment Nos. 10 and 12 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2008 RTIP Amendment No. 10 and Amendment No. 12 are fiscally constrained as shown in Tables 2a through 2c (Attachment 4); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 10 to the 2008 RTIP; and

BE IT FURTHER RESOLVED that the Transportation Committee does hereby approve Amendment No. 12 to the 2008 RTIP, contingent upon the receipt of a resolution from the City of El Cajon that attests that the projects submitted by such City for inclusion into the RTIP are consistent with the *TransNet* Extension Ordinance and Policy; and

BE IT FURTHER RESOLVED that SANDAG finds the 2008 RTIP, including Amendment Nos. 10 and 12, are consistent with the 2030 RTP, are in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, are consistent with SANDAG Intergovernmental Review Procedures, and are consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 1st day of May 2009.

CHAIRPERSON

ATTEST: _____

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2008 Regional Transportation Improvement Program
Amendment No. 10
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09	Capacity Status: CI	RTIP #: 08-10
TITLE: Interstate 5 - HOV Managed Lanes		
DESCRIPTION: From La Jolla Village Dr. to Harbor Dr. - construct HOV/Managed Lanes on I-5 undercrossing		
CHANGE REASON: Revise funding between fiscal years		
EA NO: 235800	PPNO: 0615	EST TOTAL COST: \$55,677
RTP PAGE NO: A-5 SANDAG ID: 1200501		

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$18,599	\$18,599						\$18,599		
STIP-RIP NHS	\$1,831	\$1,831						\$1,831		
STIP-RIP State Cash	\$628	\$628						\$628		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$23,119	\$8,803	\$12,316	\$2,000				\$14,624	\$8,495	
TOTAL	\$50,677	\$36,361	\$12,316	\$2,000				\$42,182	\$8,495	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$18,599	\$18,599						\$18,599		
STIP-RIP NHS	\$1,831	\$1,831						\$1,831		
STIP-RIP State Cash	\$628	\$628						\$628		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$23,119	\$13,803	\$9,316					\$7,624	\$15,495	
TOTAL	\$50,677	\$41,361	\$9,316					\$35,182	\$15,495	

MPO ID: CAL46I	Capacity Status: NCI	RTIP #: 08-10
TITLE: SHOPP Mandates		
Exempt Category: Other - Noise attenuation		
DESCRIPTION: Various - relinquishments, noise attenuation for schools, railroad grade crossings, hazardous waste mitigation, storm water mitigation, ADA curb ramps, SHOPP TEA, and minor programs		
CHANGE REASON: Increase funding		
EST TOTAL COST: \$76,030		

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$63,732	\$532	\$1,272	\$4,892	\$28,877	\$28,159		\$210		\$63,522
SHOPP - State Cash	\$12,298	\$4,110	\$165	\$634	\$3,741	\$3,648		\$1,624		\$10,674
TOTAL	\$76,030	\$4,642	\$1,437	\$5,526	\$32,618	\$31,807		\$1,834		\$74,196

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$62,848	\$532	\$1,272	\$4,008	\$28,877	\$28,159		\$210		\$62,638
SHOPP - State Cash	\$12,183	\$4,110	\$165	\$519	\$3,741	\$3,648		\$1,624		\$10,559
TOTAL	\$75,031	\$4,642	\$1,437	\$4,527	\$32,618	\$31,807		\$1,834		\$73,197

**2008 Regional Transportation Improvement Program
Amendment No. 10
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL118	Capacity Status: NCI	RTIP #: 08-10
TITLE: FTA Section 5310 Elderly and Disabled Vehicles Support Program	Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities	
DESCRIPTION: Various non-profit organizations - purchase of modified vans for purposes of transporting elderly and disabled		
CHANGE REASON: New project		
		EST TOTAL COST: \$987

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5310	\$874		\$874							\$874
Local Funds	\$113		\$113							\$113
TOTAL	\$987		\$987							\$987

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

Coronado, City of

MPO ID: COR04 Capacity Status: NCI RTIP #: 08-10
 TITLE: Street and Road Preventive Maintenance; Exempt Category: Safety - Pavement resurfacing and/or (Maint)
 Minor Drainage Repair rehabilitation
 DESCRIPTION: All streets in Coronado Cays - preventive maintenance such as slurry seal, crack sealing, and minor drainage repair
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$2,891

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,269	\$190	\$116	\$219	\$239	\$250	\$255	\$89		\$1,180
TransNet - L	\$1,237	\$1,190	\$47					\$55		\$1,182
TransNet - LSI	\$385		\$155	\$104	\$44	\$40	\$42	\$25		\$360
TOTAL	\$2,891	\$1,380	\$318	\$323	\$283	\$290	\$297	\$169		\$2,722

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$783	\$190	\$116	\$232	\$245			\$23		\$760
TransNet - L	\$1,237	\$1,190	\$47					\$55		\$1,182
TransNet - LSI	\$284		\$155	\$91	\$38			\$7		\$277
TOTAL	\$2,304	\$1,380	\$318	\$323	\$283			\$85		\$2,219

MPO ID: COR05 Capacity Status: NCI RTIP #: 08-10
 TITLE: SR 75 Tunnel Exempt Category: Other - Engineering studies
 DESCRIPTION: From Glorietta to Alameda - From San Diego-Coronado Bridge plaza westerly 1.4 miles beneath Fourth Street with egress onto NAS North Island - SR 75 Tunnel EIS to provide analysis of a tunnel (DEMO ID: CA397/713; HPP No: 866/3789)
 CHANGE REASON: Revise project description
 EST TOTAL COST: \$520,380

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$500	\$500						\$500		
HPP	\$9,000	\$6,120	\$2,880					\$9,000		
Local Funds	\$8,337	\$8,337						\$8,337		
STP	\$745	\$745						\$745		
TCSP	\$564	\$564						\$564		
TOTAL	\$19,146	\$16,266	\$2,880					\$19,146		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$500	\$500						\$500		
HPP	\$9,000	\$6,120	\$2,880					\$9,000		
Local Funds	\$8,337	\$8,337						\$8,337		
STP	\$745	\$745						\$745		
TCSP	\$564	\$564						\$564		
TOTAL	\$19,146	\$16,266	\$2,880					\$19,146		

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

Coronado, City of

MPO ID: COR07	Capacity Status: NCI	RTIP #: 08-10
TITLE: Street and Road Major Rehabilitation; Major Drainage; Reconstruction, and Traffic Operations	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	(CR)

DESCRIPTION: Park Place, Loma Lane, Star Park Circle, Flora Avenue, First Street, Aruba Bend, Port Royale Road, Saint Christopher Lane - rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2";

CHANGE REASON: Increase funding

EST TOTAL COST: \$5,329

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,463	\$109		\$420	\$280	\$306	\$348	\$140		\$1,323
TransNet - L	\$1,616	\$1,138	\$367	\$111				\$136		\$1,480
TransNet - LSI	\$2,250		\$363	\$399	\$474	\$495	\$519	\$175		\$2,075
TOTAL	\$5,329	\$1,247	\$730	\$930	\$754	\$801	\$867	\$451		\$4,878

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$698	\$109		\$309	\$280			\$71		\$627
TransNet - L	\$1,616	\$1,138	\$367	\$111				\$136		\$1,480
TransNet - LSI	\$1,339		\$363	\$449	\$527			\$111		\$1,228
TOTAL	\$3,653	\$1,247	\$730	\$869	\$807			\$318		\$3,335

**2008 Regional Transportation Improvement Program
Amendment No. 10
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC44		Capacity Status: NCI					RTIP #: 08-10				
TITLE: Downtown/Coaster Station Parking Lot		Exempt Category: Other - Engineering studies									
DESCRIPTION: Southwest corner of Vulcan Avenue and E Street - includes the design of a parking lot to accommodate parking for downtown visitors/employees and patrons of the Coaster; project will also include bike storage facilities, a sidewalk and connection to the future Coastal Rail Trails project											
CHANGE REASON: New project											
										EST TOTAL COST:	\$40
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L (Cash)	\$40		\$40					\$40			
TOTAL	\$40		\$40					\$40			

**2008 Regional Transportation Improvement Program
Amendment No. 10
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC13 Capacity Status: NCI RTIP #: 08-10
 TITLE: Nordahl Road Bridge @ SR-78 Exempt Category: Safety - Non capacity widening or bridge reconstruction
 DESCRIPTION: Nordahl Road from Mission Ave. to Montiel Road - Replace the Nordahl Road Overcrossing to increase the minimum vertical clearance from 14'-9" to the Caltrans minimum vertical clearance of 16'-6", and provide an additional 14-feet of structure width necessary to facilitate the required construction staging of the project. The additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections; widen the eastbound and westbound exit ramps to provide three lanes at the intersections; widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes)
 CHANGE REASON: Revise project description
 RAS (TA 7-44) EST TOTAL COST: \$5,286

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO - TEA 21	\$2,250	\$2,250						\$1,200	\$100	\$950
RSTP	\$300	\$300						\$300		
TransNet - L	\$736	\$736						\$191	\$25	\$520
TransNet - L (Cash)	\$2,000		\$2,000							\$2,000
TOTAL	\$5,286	\$3,286	\$2,000					\$1,691	\$125	\$3,470

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO - TEA 21	\$2,250	\$2,250						\$1,200	\$100	\$950
RSTP	\$300	\$300						\$300		
TransNet - L	\$736	\$736						\$191	\$25	\$520
TransNet - L (Cash)	\$2,000		\$2,000							\$2,000
TOTAL	\$5,286	\$3,286	\$2,000					\$1,691	\$125	\$3,470

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

Imperial Beach, City of

MPO ID: IB02 Capacity Status: NCI RTIP #: 08-10
 TITLE: Street Maintenance Operations Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (Maint)
 DESCRIPTION: Various locations - street maintenance
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$2,707

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$1,658	\$1,658								\$1,658
TransNet - LSI	\$1,038		\$190	\$197	\$207	\$217	\$227			\$1,038
TransNet - LSI Carry Over	\$11		\$11							\$11
TOTAL	\$2,707	\$1,658	\$201	\$197	\$207	\$217	\$227			\$2,707

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$1,658	\$1,658								\$1,658
TransNet - LSI	\$1,038		\$190	\$197	\$207	\$217	\$227			\$1,038
TOTAL	\$2,696	\$1,658	\$190	\$197	\$207	\$217	\$227			\$2,696

MPO ID: IB12 Capacity Status: NCI RTIP #: 08-10
 TITLE: Major Street Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)
 DESCRIPTION: Dahlia St. from 5th St. to Carolina, *3rd Street from IB Blvd to Elm Ave, *7th Street from Encina Ave to IB Blvd, *Adelfa Ct 1-block, *Delaware Street from Grove Ave to IB Blvd, *Arriba Ave, *Elder Ave from 4th to Ocean Ln, *Elder Ave from 9th Street to east City Limits, *14th St from Iris Ave to Grove Ave, *Hemlock from Adela Ct west to 10th St, *Daisy Ave from Corvina St to Seacoast Drive, 5th St. from Palm Ave. to Elm Ave., Grove St. from Connecticut to Delaware, Delaware Ave. from Grove to Imperial Beach Blvd., Elm Ave. Storm drain from Florence to Florida, Calla Storm Srain from 532 Calla to Rainbow, 9th Steet Overlay from Calla to Imperial Beach Blvd. - work includes but not limited to overlay, new sidewalks, curbs and gutters, ramps, and storm drain
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$2,647

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L (Cash)	\$200		\$200							\$200
TransNet - LSI	\$2,421		\$443	\$460	\$483	\$506	\$529	\$727		\$1,694
TransNet - LSI Carry Over	\$26		\$26							\$26
TOTAL	\$2,647		\$669	\$460	\$483	\$506	\$529	\$727		\$1,920

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$2,421		\$443	\$460	\$483	\$506	\$529	\$727		\$1,694
TOTAL	\$2,421		\$443	\$460	\$483	\$506	\$529	\$727		\$1,694

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

National City, City of

MPO ID: NC03	Capacity Status: NCI	RTIP #: 08-10
TITLE: Street Resurfacing Project	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	(CR)

DESCRIPTION: Harding Avenue (north-end to W. 30th St.), Van Ness Avenue(Leonard St. to 200'south), E. 31st St. (B Ave. to D Ave., Roosevelt Avenue (north-end to W. 18th St.), Thelma Way (4th St. to E. 5th St.), E Avenue (E. 20th St. to Cul-de-sac), B Avenue (E. 7th St. to E. 8th St.), E. 5th Street (D Ave. to Highland Ave.), E. 17th St. (N Ave. to Palm Ave.), F Avenue (E. 4th St. to E. 8th St.), Lanoitan Avenue (Division St. to Melrose St.), Burden Dr. (E. 7th St. to E. 8th St.), E. 1st St. (Euclid Ave. to Clairmont Ave.), E. 24th St. (N.C. Blvd. to D Ave.), E. 2nd St. (Valva Ave. to Clairmont Ave.) W. 19th St. (Wilson Ave. to Harding Ave.), E. 3rd St. (Valva Ave. to Clairmont Ave.), W. 16th Street (Hoover Ave. to N.C. Blvd.), Prospect Avenue (E. 20th St. to E. 22nd St.), E. 28th St. (J Ave. to K Ave.), U Avenue (E. 1st St. to E. 4th St.), Paradise Dr. (PCC Fork in Road to E. 10th St.) E. 5th St. (N.C. Blvd. to D Ave.), E. 5th St. (Q Ave. to R Ave.), N Avenue (E. 16th St. to E. 18th St.), E. 15th St. (Highland Ave. to K Ave.), G Ave.(E. 21st St. to E. 22nd St.), E. 7th St. (Palm Ave. to Q Ave.), F Ave. (E. 26th St. to E. 28th St.), E. 18th St. (Highland Ave. to Palm Ave.), Valva Ave. (Melrose St. to E. 3rd St.), Paradise Drive (E. 8th St. to Fork in Road), Salot Street (E. 7th St. to E. 8th St.), I Ave. (E. 13th St. to E. 15th St.), Melrose St. (Valva Ave. to Clairmont Ave.), V Ave. (E. 7th St. to E. 8th St.), C Ave. (E. 18th St. to E. 22nd St.), Terry Lane (R Ave. to East Cul-de-sac), W. 11th St. (Hoover Ave. to N.C. Blvd.), 40 W. 20th St. (Wilson Ave. to Harding Ave.), E. 16th St. (N Ave. to Palm Ave.),E. 28th St. (K Ave. to L Ave.) - Provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater)and repair of concrete sidewalks, curb and gutters

CHANGE REASON: Increase funding

EST TOTAL COST: \$18,719

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$5,014	\$3,514	\$300	\$300	\$300	\$300	\$300			\$5,014
TransNet - CP	\$4,500		\$4,500							\$4,500
TransNet - L	\$5,313	\$5,313								\$5,313
TransNet - L (Cash)	\$629		\$629							\$629
TransNet - LSI	\$3,263			\$142	\$518	\$1,005	\$1,598			\$3,263
TOTAL	\$18,719	\$8,827	\$5,429	\$442	\$818	\$1,305	\$1,898			\$18,719

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$5,014	\$3,514	\$300	\$300	\$300	\$300	\$300			\$5,014
TransNet - CP	\$4,500		\$4,500							\$4,500
TransNet - L	\$5,313	\$5,313								\$5,313
TransNet - LSI	\$3,263			\$142	\$518	\$1,005	\$1,598			\$3,263
TOTAL	\$18,090	\$8,827	\$4,800	\$442	\$818	\$1,305	\$1,898			\$18,090

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

Poway, City of

MPO ID: POW01A Capacity Status: NCI RTIP #: 08-10
 TITLE: City Wide Major Reconstruction Exempt Category: Safety - Pavement resurfacing and/or (CR)
 rehabilitation
 DESCRIPTION: Pomerado Road from Stowe Drive to Old Pomerado Road and Bowron Road from Civic Center Drive to southern terminus (FY 2009). - In Poway, city wide, on an annual basis provide rehabilitation of existing streets with an overlay of asphalt concrete 1" or greater. Locations will be updated on an annual or semi-annual basis as re-construction limits are identified.
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$4,834

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$780		\$780							\$780
TransNet - L	\$3,108	\$3,108								\$3,108
TransNet - LSI	\$946		\$946							\$946
TOTAL	\$4,834	\$3,108	\$1,726							\$4,834

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,168		\$935	\$503	\$296	\$1,087	\$347			\$3,168
TransNet - L	\$3,108	\$3,108								\$3,108
TransNet - LSI	\$6,760		\$1,352	\$1,352	\$1,352	\$1,352	\$1,352			\$6,760
TOTAL	\$13,036	\$3,108	\$2,287	\$1,855	\$1,648	\$2,439	\$1,699			\$13,036

MPO ID: POW04 Capacity Status: NCI RTIP #: 08-10
 TITLE: City Wide Street Maintenance Exempt Category: Safety - Pavement resurfacing and/or (Maint)
 rehabilitation
 DESCRIPTION: Citywide from Zone 1 to Zone 8 - In Poway, city wide, maintenance of local streets consisting of slurry seal, patching and other various forms of treatment to rehabilitate and extend the service life of the existing pavement.
 CHANGE REASON: New project
 EST TOTAL COST: \$5,507

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,280		\$800	\$800	\$800	\$800	\$80			\$3,280
TransNet - LSI	\$2,227		\$406	\$423	\$444	\$466	\$488			\$2,227
TOTAL	\$5,507		\$1,206	\$1,223	\$1,244	\$1,266	\$568			\$5,507

**2008 Regional Transportation Improvement Program
Amendment No. 10
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW05	Capacity Status: NCI	RTIP #: 08-10
TITLE: Poway Road Pavement Reconstruction	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	(CR)

DESCRIPTION: Poway Road from Espola Road to SR 67 - In Poway, reconstruction and rehabilitation of Poway Road consisting of removal and reconstruction of failed pavement sections and overlay between Esploa Road and SR 67.

CHANGE REASON: New project

EST TOTAL COST: \$1,487

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$500			\$500						\$500
TransNet - LSI	\$987			\$987						\$987
TOTAL	\$1,487			\$1,487						\$1,487

**2008 Regional Transportation Improvement Program
Amendment No. 10
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN84	Capacity Status: NCI	RTIP #: 08-10
TITLE: Senior Mini-Grant Program	Exempt Category: Mass Transit - Transit operating assistance	
DESCRIPTION: TransNet Ordinance created program for senior transportation programs specializing in services for seniors		
CHANGE REASON: Increase funding		
		EST TOTAL COST: \$4,109

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,044		\$443	\$281	\$320			\$1,044		
TransNet - SS	\$3,065		\$1,060	\$951	\$1,054			\$3,065		
TOTAL	\$4,109		\$1,503	\$1,232	\$1,374			\$4,109		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$969		\$368	\$281	\$320			\$969		
TransNet - SS	\$2,945		\$940	\$951	\$1,054			\$2,945		
TOTAL	\$3,914		\$1,308	\$1,232	\$1,374			\$3,914		

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY05 Capacity Status: NCI RTIP #: 08-10
 TITLE: Channel Road Equestrian Crossing Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)
 DESCRIPTION: Between Lakeside Avenue and Mapleview Street,, in the vicinity of Channel Rd Bridge - in Lakeside,
 design an equestrian trail crossing at the San Diego River
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$214

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$87	\$87						\$87		
TransNet - L (Cash)	\$1		\$1					\$1		
TransNet - LSI	\$126		\$32	\$94				\$126		
TOTAL	\$214	\$87	\$33	\$94				\$214		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$87	\$87						\$87		
TransNet - L (Cash)	\$33		\$33					\$33		
TransNet - LSI	\$89			\$89				\$89		
TOTAL	\$209	\$87	\$33	\$89				\$209		

MPO ID: CNTY14 Capacity Status: CI RTIP #: 08-10
 TITLE: South Santa Fe Avenue North (CR)
 DESCRIPTION: South Santa Fe Avenue from Rancho Santa Fe Rd to Bosstick Blvd - Vista City limits to 700 feet south of
 Woodland - reconstruct and widen from 2 to 4 lanes including bicycle lane
 CHANGE REASON: Increase funding
 RAS (TA 7-50) EST TOTAL COST: \$33,650

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$200	\$200							\$200	
TransNet - H	\$9,200	\$9,200						\$500	\$8,700	
TransNet - H (78)	\$8,901	\$8,901						\$8,551	\$350	
TransNet - L	\$3,181	\$3,181						\$3,181		
TransNet - L (Cash)	\$671		\$471	\$200				\$671		
TransNet - LSI	\$11,491			\$12	\$11,255	\$224		\$236	\$300	\$10,955
TOTAL	\$33,644	\$21,482	\$471	\$212	\$11,255	\$224		\$13,139	\$9,550	\$10,955

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$200	\$200							\$200	
TransNet - H	\$9,200	\$9,200						\$500	\$8,700	
TransNet - H (78)	\$8,901	\$8,901						\$8,551	\$350	
TransNet - L	\$3,181	\$3,181						\$3,181		
TransNet - L (Cash)	\$459		\$459					\$459		
TransNet - LSI	\$10,737			\$200	\$10,337	\$200		\$400	\$300	\$10,037
TOTAL	\$32,678	\$21,482	\$459	\$200	\$10,337	\$200		\$13,091	\$9,550	\$10,037

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY17 Capacity Status: CI RTIP #: 08-10
 TITLE: SR 54/94 Phase II & III (CR)
 DESCRIPTION: Ph 2: on SR94 extend Jamacha Blvd; Ph 3: on SR54 extend from Cuyamaca College east to Braham -
 Widen from 4 to 6 lanes with intersection improvements, raised median and left turn pockets (additional
 funding in the outyears for mitigation only)
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$18,370

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,207	\$1,207								\$1,207
TransNet - L	\$16,753	\$16,663	\$90					\$200		\$16,553
TransNet - LSI	\$79		\$20	\$37	\$22					\$79
TOTAL	\$18,039	\$17,870	\$110	\$37	\$22			\$200		\$17,839

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,207	\$1,207								\$1,207
TransNet - L	\$16,713	\$16,663	\$50					\$200		\$16,513
TransNet - LSI	\$450		\$150	\$200	\$100			\$450		
TOTAL	\$18,370	\$17,870	\$200	\$200	\$100			\$650		\$17,720

MPO ID: CNTY18 Capacity Status: NCI RTIP #: 08-10
 TITLE: SR 56 Contribution Exempt Category: **COMPLETED** Other - Non construction related activities
 DESCRIPTION: From I-15 to I-5 - final payment for County's share to city of San Diego
 CHANGE REASON: Complete project
 EST TOTAL COST: \$955

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$825	\$825								\$825
TransNet - L (Cash)	\$130		\$130							\$130
TOTAL	\$955	\$825	\$130							\$955

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$825	\$825								\$825
TransNet - L (Cash)	\$525		\$525							\$525
TOTAL	\$1,350	\$825	\$525							\$1,350

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY19 Capacity Status: CI RTIP #: 08-10
 TITLE: Valley Center North & South (CR)
 DESCRIPTION: Valley Center Road from city of Escondido to Cole Grade Road - widen and reconstruct with 14-ft striped center 2-way lane, bike lanes and pathways
 CHANGE REASON: Increase funding
 RAS (TA 7-50) EST TOTAL COST: \$70,340

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$15,634	\$15,634								\$15,634
TransNet - L	\$45,747	\$40,490	\$5,257					\$1,889	\$2,848	\$41,010
TransNet - L (Cash)	\$5,585	\$5,585								\$5,585
TransNet - LSI	\$3,373		\$2,843	\$530				\$1,480		\$1,893
TOTAL	\$70,339	\$61,709	\$8,100	\$530				\$3,369	\$2,848	\$64,122

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$15,634	\$15,634								\$15,634
TransNet - L	\$44,157	\$40,490	\$3,667					\$1,889	\$2,848	\$39,420
TransNet - L (Cash)	\$5,585	\$5,585								\$5,585
TransNet - LSI	\$4,933		\$4,433	\$500				\$1,450		\$3,483
TOTAL	\$70,309	\$61,709	\$8,100	\$500				\$3,339	\$2,848	\$64,122

MPO ID: CNTY21 Capacity Status: CI RTIP #: 08-10
 TITLE: Bradley Avenue Overpass at SR 67 (CR)
 DESCRIPTION: Bradley Avenue from Magnolia Ave. to Mollison Ave. - widen of Bradley Ave. including the SR-67 overpass from 2 to 4 lanes plus sidewalks
 CHANGE REASON: Reduce funding
 RAS (TA 7-49) EST TOTAL COST: \$34,000

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
RSTP	\$750	\$750						\$750		
TransNet - L	\$698	\$698						\$698		
TransNet - LSI	\$4,850		\$329	\$585	\$860	\$661	\$2,415	\$1,004	\$3,846	
TOTAL	\$6,298	\$1,448	\$329	\$585	\$860	\$661	\$2,415	\$2,452	\$3,846	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
RSTP	\$750	\$750						\$750		
TransNet - L	\$698	\$698						\$698		
TransNet - LSI	\$5,277		\$535	\$552	\$600	\$1,490	\$2,100	\$1,022	\$4,255	
TOTAL	\$6,725	\$1,448	\$535	\$552	\$600	\$1,490	\$2,100	\$2,470	\$4,255	

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY24 Capacity Status: CI RTIP #: 08-10
 TITLE: Cole Grade Road (CR)
 DESCRIPTION: Cole Grade Road from N. of Horse Creek Trail to South of Pauma Heights Road - widen to accommodate 14-ft traffic lane in both direction, 12-ft center 2-way left turn, 6-ft bike lane & 10-ft pathway
 CHANGE REASON: Reduce funding
 RAS (TA 7-49) EST TOTAL COST: \$2,418

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$1,127	\$1,127						\$1,127		
TransNet - L (Cash)	\$425		\$205	\$220				\$425		
TransNet - LSI	\$363			\$363				\$313	\$50	
TOTAL	\$1,915	\$1,127	\$205	\$583				\$1,865	\$50	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$1,127	\$1,127						\$1,127		
TransNet - L (Cash)	\$408		\$408					\$408		
TransNet - LSI	\$884		\$129	\$755				\$795	\$89	
TOTAL	\$2,419	\$1,127	\$537	\$755				\$2,330	\$89	

MPO ID: CNTY25 Capacity Status: NCI RTIP #: 08-10
 TITLE: East Mission Road Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)
 DESCRIPTION: Mission Road from Hill St to Main - in Fallbrook, reconstruct road
 CHANGE REASON: Increase funding
 RAS (TA 7-50) EST TOTAL COST: \$2,559

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$2,483	\$1,724	\$759							\$2,483
TransNet - LSI	\$76		\$76					\$76		
TOTAL	\$2,559	\$1,724	\$835					\$76		\$2,483

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$1,724	\$1,724								\$1,724
TransNet - LSI	\$300		\$300					\$300		
TOTAL	\$2,024	\$1,724	\$300					\$300		\$1,724

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY26 Capacity Status: NCI RTIP #: 08-10
 TITLE: Street Improvements Lump Sum Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (Maint)
 DESCRIPTION: Ramona Drive Sidewalks, Julian Avenue, Olive Vista Drive, and Valley Center Road - construction of curbs, gutter, sidewalks, drainage, and landscaping
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$24,100

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$16,039	\$16,039						\$620	\$1,075	\$14,344
TransNet - L (Cash)	\$3,344		\$3,344					\$124	\$111	\$3,109
TransNet - LSI	\$4,693		\$439	\$3,881	\$373			\$1,112	\$50	\$3,531
TOTAL	\$24,076	\$16,039	\$3,783	\$3,881	\$373			\$1,856	\$1,236	\$20,984

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$16,039	\$16,039						\$620	\$1,075	\$14,344
TransNet - L (Cash)	\$735		\$735					\$124		\$611
TransNet - LSI	\$6,769		\$3,299	\$3,460	\$10			\$782	\$121	\$5,866
TOTAL	\$23,543	\$16,039	\$4,034	\$3,460	\$10			\$1,526	\$1,196	\$20,821

MPO ID: CNTY33 Capacity Status: NCI RTIP #: 08-10
 TITLE: Via de Santa Fe/La Granada Exempt Category: Other - Interchange reconfiguration projects (CR)
 DESCRIPTION: At Via de Santa Fe and La Granada from Camino Selva to La Fletcha - modify intersection to encourage northbound traffic to use La Granada north of this intersection; work includes new striping, stop signs and new sidewalk
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$779

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$282	\$230	\$52					\$230	\$52	
TransNet - L (Cash)	\$37		\$37					\$37		
TransNet - LSI	\$460		\$114	\$346				\$114		\$346
TOTAL	\$779	\$230	\$203	\$346				\$381	\$52	\$346

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$278	\$230	\$48					\$230	\$48	
TransNet - L (Cash)	\$55		\$55					\$55		
TransNet - LSI	\$326			\$326						\$326
TOTAL	\$659	\$230	\$103	\$326				\$285	\$48	\$326

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY34	Capacity Status: CI	RTIP #: 08-10
TITLE: Dye Road Extension		(CR)
DESCRIPTION: Dye Road from Dye Road to San Vicente Road - in Ramona, study, design and construct a 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway		
CHANGE REASON: Increase funding		
		EST TOTAL COST: \$2,605

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$384	\$384						\$384		
TransNet - L (Cash)	\$250		\$250					\$250		
TransNet - LSI	\$1,971		\$164	\$962	\$845			\$669	\$102	\$1,200
TOTAL	\$2,605	\$384	\$414	\$962	\$845			\$1,303	\$102	\$1,200

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$451	\$384	\$67					\$451		
TransNet - L (Cash)	\$242		\$242					\$242		
TransNet - LSI	\$1,287		\$105	\$907	\$275			\$385	\$102	\$800
TOTAL	\$1,980	\$384	\$414	\$907	\$275			\$1,078	\$102	\$800

MPO ID: CNTY35	Capacity Status: CI	RTIP #: 08-10
TITLE: Ramona Street Extension		(CR)
DESCRIPTION: Ramona Street from Boundary Ave. to Warnock Dr. - in the community of Ramona, construct new road extension, 2 lanes with intermittent turn lanes and bike lanes		
CHANGE REASON: Increase funding		
		EST TOTAL COST: \$3,060

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds										
TransNet - L	\$288	\$234	\$54					\$234	\$54	
TransNet - LSI	\$2,770		\$387	\$2,383				\$447	\$125	\$2,198
TOTAL	\$3,058	\$234	\$441	\$2,383				\$681	\$179	\$2,198

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds										
TransNet - L	\$288	\$234	\$54					\$234	\$54	
TransNet - L (Cash)	\$225		\$225					\$225		
TransNet - LSI	\$2,513		\$1,977	\$536				\$362	\$75	\$2,076
TOTAL	\$3,026	\$234	\$2,256	\$536				\$821	\$129	\$2,076

**2008 Regional Transportation Improvement Program
Amendment No. 10
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY36 Capacity Status: CI RTIP #: 08-10
 TITLE: San Vicente Road Improvements (CR)
 DESCRIPTION: San Vicente Road from Warnock Drive to Wildcat Canyon Road - in Ramona, design and reconstruct road improvements, including 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$24,396

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$961	\$943	\$18					\$924	\$21	\$16
TransNet - L (Cash)	\$570		\$570					\$570		
TransNet - LSI	\$22,865		\$442	\$660	\$1,363	\$11,200	\$9,200	\$2,465	\$800	\$19,600
TOTAL	\$24,396	\$943	\$1,030	\$660	\$1,363	\$11,200	\$9,200	\$3,959	\$821	\$19,616

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$1,600	\$943	\$657					\$1,563	\$21	\$16
TransNet - L (Cash)	\$600		\$600					\$600		
TransNet - LSI	\$20,400			\$150	\$2,250	\$10,000	\$8,000	\$1,050	\$1,800	\$17,550
TOTAL	\$22,600	\$943	\$1,257	\$150	\$2,250	\$10,000	\$8,000	\$3,213	\$1,821	\$17,566

MPO ID: CNTY39 Capacity Status: CI RTIP #: 08-10
 TITLE: Bear Valley Parkway North (CR)
 DESCRIPTION: Bear Valley Parkway from San Pasqual Valley Road to Boyle Avenue - widen from two lanes to four lanes, with a center median, a bike lane and shoulder in each direction of travel
 CHANGE REASON: Reduce funding
 RAS (TA 7-49) EST TOTAL COST: \$13,100

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$6	\$6						\$6		
TransNet - L (Cash)	\$6		\$6					\$6		
TransNet - LSI	\$2,133		\$136	\$647		\$1,008	\$342	\$573	\$500	\$1,060
TOTAL	\$2,145	\$6	\$142	\$647		\$1,008	\$342	\$585	\$500	\$1,060

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$6	\$6						\$6		
TransNet - L (Cash)	\$6		\$6					\$6		
TransNet - LSI	\$2,987		\$136	\$1,101	\$1,500	\$250		\$385	\$992	\$1,610
TOTAL	\$2,999	\$6	\$142	\$1,101	\$1,500	\$250		\$397	\$992	\$1,610

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY41 Capacity Status: NCI **DELAYED** RTIP #: 08-10
 TITLE: Valley Center Road Widening (Cole Grade to SR-76) Exempt Category: Other - Engineering studies (CR)
 DESCRIPTION: Valley Center Road from City of Escondido to SR 76 - study future widening from 2-lanes to 4-lanes between Cole Grade Road and SR-76
 CHANGE REASON: Delay project
 RAS (TA 7-50) EST TOTAL COST: \$297

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TOTAL										

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$297						\$297	\$297		
TOTAL	\$297						\$297	\$297		

MPO ID: CNTY42 Capacity Status: NCI RTIP #: 08-10
 TITLE: Otay Mesa Road Widening Exempt Category: Other - Engineering studies (CR)
 DESCRIPTION: Otay Mesa Road from SR 125 to Enrico Fermi Drive - future widening of Otay Mesa
 CHANGE REASON: Increase funding
 RAS (T A7-50) EST TOTAL COST: \$220

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$220		\$164	\$34	\$22			\$220		
TOTAL	\$220		\$164	\$34	\$22			\$220		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$217		\$164	\$53				\$217		
TOTAL	\$217		\$164	\$53				\$217		

MPO ID: CNTY66 Capacity Status: NCI RTIP #: 08-10
 TITLE: Lonestar Road Exempt Category: Other - Engineering studies
 DESCRIPTION: Lonestar Road from Alta Road to SR 125 - In Otay, from Alta Road to SR 125, construct 4-lane Major Road (Alta Road to Enrico Fermi Drive) and 6-lane Prime Arterial (Enrico Fermi Drive to SR125) with bike lanes and sidewalks
 CHANGE REASON: New project
 RTP PAGE NO: TA 7A - 49 EST TOTAL COST: \$30,000
 EARMARK NO: CA475
 RAS (TA 7A-49)

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$400		\$400					\$400		
TransNet - L	\$12		\$12					\$12		
TOTAL	\$412		\$412					\$412		

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD83 Capacity Status: CI RTIP #: 08-10
 TITLE: SR 163/Friars Road Interchange Modification (CR)
 DESCRIPTION: Friars Road from Avenida de las Tiendas to Mission Center Road - In San Diego, on Friars Road between Avenida de las Tiendas and Mission Center Road, widen and improve Friars Road and overcrossing; reconstruct interchange including improved ramp intersections and new connector roadways; and construct auxiliary lanes along northbound and southbound SR163 (CIP 52-455)
 CHANGE REASON: Revise funding between phases, Revise project description, Changed capacity status
 RAS (TA7-47) EST TOTAL COST: \$15,072

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,673	\$673	\$3,000					\$2,573	\$1,100	
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$6,952		\$2,000	\$4,952				\$3,752	\$3,200	
TOTAL	\$15,072	\$5,120	\$5,000	\$4,952				\$10,772	\$4,300	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,673	\$673	\$3,000					\$3,673		
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$6,952		\$2,000	\$4,952				\$6,952		
TOTAL	\$15,072	\$5,120	\$5,000	\$4,952				\$15,072		

MPO ID: SD102 Capacity Status: NCI RTIP #: 08-10
 TITLE: Otay Truck Route Exempt Category: Safety - Emergency truck pullovers
 DESCRIPTION: Otay Truck Route from Drucker Lane to Point of Entry - in San Diego, add emergency lane primarily for Border Patrol use and fire department access (Phase 3) (CIP 52-682.1)
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$4,500

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,202	\$442	\$760					\$442		\$760
STP - Sec 117	\$2,000		\$2,000							\$2,000
TransNet - L	\$700	\$700						\$700		
TOTAL	\$3,902	\$1,142	\$2,760					\$1,142		\$2,760

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$780	\$780						\$780		
STP - Sec 117	\$2,000		\$2,000							\$2,000
TransNet - L	\$700	\$700						\$700		
TOTAL	\$3,480	\$1,480	\$2,000					\$1,480		\$2,000

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD102A Capacity Status: CI RTIP #: 08-10
 TITLE: Otay Truck Route Widening (Ph. 4) (CR)
 DESCRIPTION: on Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access); along Britannia from Britannia Court to the Otay Truck Route - add one lane for trucks(CIP 52-682.1)
 CHANGE REASON: Increase funding, Revise funding between fiscal years
 EARMARK NO: CA596/2655, CA700/3776 EST TOTAL COST: \$7,218

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$4,200		\$1,000	\$3,200				\$1,000		\$3,200
Local Funds	\$1,168	\$118	\$200	\$850				\$318		\$850
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$1,750			\$500	\$1,250					\$1,750
TOTAL	\$7,218	\$218	\$1,200	\$4,550	\$1,250			\$1,418		\$5,800

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$4,201	\$473	\$3,728					\$473		\$3,728
Local Funds	\$1,050	\$118	\$932					\$118		\$932
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$1,750			\$500	\$1,250					\$1,750
TOTAL	\$7,101	\$691	\$4,660	\$500	\$1,250			\$691		\$6,410

MPO ID: SD115 Capacity Status: NCI RTIP #: 08-10
 TITLE: La Jolla Village Drive/I-805 Interchange Exempt Category: Other - Interchange reconfiguration projects
 Ramps
 DESCRIPTION: I 805 from La Jolla Village to La Jolla Village - In San Diego on I-805 at La Jolla Village Drive - reconfigure interchange and add 220 meters of acceleration lane (CIP 524850)
 CHANGE REASON: Carry over from 06-16
 RAS (TA7-47) EST TOTAL COST: \$28,975

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$28,975	\$23,975			\$5,000			\$3,055		\$25,920
TOTAL	\$28,975	\$23,975			\$5,000			\$3,055		\$25,920

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD120 Capacity Status: NCI RTIP #: 08-10
 TITLE: San Diego River Multi-Use Bicycle and Pedestrian Path Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)
 DESCRIPTION: Hazard Center Drive from 400' west of SR163 to 600' east of SR163 - in San Diego on Hazard Center Drive under SR 163 - construct bicycle and pedestrian path on north side of San Diego River (CIP 58-191.0)
 CHANGE REASON: Revise project description
 EARMARK NO: CA 317/90 EST TOTAL COST: \$900

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$400		\$400							\$400
TransNet - B	\$180	\$180						\$180		
TransNet - LSI	\$320		\$320							\$320
TOTAL	\$900	\$180	\$720					\$180		\$720

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$400		\$400							\$400
TransNet - B	\$180	\$180						\$180		
TransNet - LSI	\$320		\$320							\$320
TOTAL	\$900	\$180	\$720					\$180		\$720

MPO ID: SD129 Capacity Status: NCI RTIP #: 08-10
 TITLE: University Avenue Mobility Project Phase 1 Exempt Category: Other - Transportation enhancement activities(CR)
 DESCRIPTION: University Avenue from Florida Street to Boundary Street - in San Diego, environmental studies for improvements to University Avenue transit corridor in North Park (CHIP 52-766.0), improvements include installation of new medians for safety improvements, restriping, pedestrian popouts, new traffic signal, enhanced pedestrian crossings, and new bike racks (augments Smart Growth Funding for this project in V04)
 CHANGE REASON: Reduce funding
 RAS (TA7-48) EST TOTAL COST: \$7,715

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$415	\$415						\$415		
TransNet - LSI	\$7,000		\$200		\$800	\$6,000		\$200		\$6,800
TOTAL	\$7,415	\$415	\$200		\$800	\$6,000		\$615		\$6,800

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$300		\$300					\$300		
TransNet - L	\$415	\$415						\$415		
TransNet - LSI	\$7,000		\$200		\$800	\$6,000		\$200		\$6,800
TOTAL	\$7,715	\$415	\$500		\$800	\$6,000		\$915		\$6,800

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD130 Capacity Status: NCI RTIP #: 08-10
 TITLE: Skyline Drive - 58th Street to Cardiff Street Exempt Category: Other - Intersection channelization projects (CR)
 DESCRIPTION: Skyline Drive from 58th St. to Cardiff Street - in San Diego, installation of new medians for safety improvements, intersection lighting, traffic signal upgrades and other street improvements to enhance pedestrian and vehicular movement (CIP 52-763)
 CHANGE REASON: Revise funding between fiscal years, Revise project description
 EARMARK NO: CA574/2479 EST TOTAL COST: \$2,380

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$800			\$800						\$800
Local Funds	\$325		\$325							\$325
TransNet - L	\$305	\$305						\$305		
TransNet - LSI	\$950		\$950							\$950
TOTAL	\$2,380	\$305	\$1,275	\$800				\$305		\$2,075

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$800		\$800							\$800
Local Funds	\$325		\$325							\$325
TransNet - L	\$305	\$305						\$305		
TransNet - LSI	\$950		\$950							\$950
TOTAL	\$2,380	\$305	\$2,075					\$305		\$2,075

MPO ID: SD153 Capacity Status: NCI RTIP #: 08-10
 TITLE: 25th Street Renaissance Exempt Category: Other - Interchange reconfiguration projects (CR)
 DESCRIPTION: 25th Street from F Street to Russ Boulevard (Balboa Park) including adjacent intersecting streets along 25th Street from F Street to Russ Boulevard. - in San Diego, augments existing Smart Growth projects (V04) related infrastructure improvements to include the construction of amenities to improve pedestrian safety and provide traffic calming, including the installation of a roundabout at the intersection of 25th and B Streets; the roundabout will replace a four-way stop controlled intersection and will provide continuous flow and reduce delay; congestion will be reduced as vehicles will no longer stop and queue at the stop signs; the improvements will promote and improve pedestrian safety at intersection crossings and create a more walkable neighborhood; streetscape and parking improvements may also be provided (CIP 62-332.0)
 CHANGE REASON: Revised project limits EST TOTAL COST: \$850

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$850		\$200	\$650				\$200		\$650
TOTAL	\$850		\$200	\$650				\$200		\$650

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$850		\$200	\$650				\$200		\$650
TOTAL	\$850		\$200	\$650				\$200		\$650

2008 Regional Transportation Improvement Program

Amendment No. 10

San Diego Region (in \$000s)

San Marcos, City of

MPO ID: SM24 Capacity Status: CI RTIP #: 08-10
 TITLE: Woodland Parkway Interchange Improvements
 DESCRIPTION: From La Moree Road to Rancheros Drive - modify existing ramps at Woodland Parkway and Barham Drive; future widening and realignment of SR 78 undercrossing and associated work
 CHANGE REASON: Revise project description
 RAS (TA 7-51) EST TOTAL COST: \$46,900

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$46,300	\$2,200	\$3,500	\$13,200	\$4,400	\$23,000		\$1,700	\$9,000	\$35,600
TransNet - L	\$600		\$600					\$600		
TOTAL	\$46,900	\$2,200	\$4,100	\$13,200	\$4,400	\$23,000		\$2,300	\$9,000	\$35,600

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$46,300	\$2,200	\$3,500	\$13,200	\$4,400	\$23,000		\$1,700	\$9,000	\$35,600
TransNet - L	\$600		\$600					\$600		
TOTAL	\$46,900	\$2,200	\$4,100	\$13,200	\$4,400	\$23,000		\$2,300	\$9,000	\$35,600

MPO ID: SM30 Capacity Status: CI RTIP #: 08-10
 TITLE: San Marcos Boulevard Street Improvements: Rancho Santa Fe Road to Bent Avenue (CR)
 DESCRIPTION: San Marcos Boulevard from Rancho Santa Fe Road to Bent Avenue - widen road to a 6-lane prime arterial
 CHANGE REASON: Increase funding
 RAS (TA 4-50) EST TOTAL COST: \$14,800

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$2,300	\$200	\$2,100					\$200	\$1,100	\$1,000
TransNet - L (Cash)	\$188			\$188					\$188	
TransNet - LSI	\$2,812			\$1,000	\$1,812				\$2,812	
TOTAL	\$5,300	\$200	\$2,100	\$1,188	\$1,812			\$200	\$4,100	\$1,000

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$2,300	\$200	\$2,100					\$200	\$1,100	\$1,000
TOTAL	\$2,300	\$200	\$2,100					\$200	\$1,100	\$1,000

**2008 Regional Transportation Improvement Program
Amendment No. 10
San Diego Region (in \$000s)**

RTIP Fund Types

AC	=	Advanced Construction
ARRA	=	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIA	=	Bureau of Indian Affairs
BIP	=	Border Infrastructure Program (Federal under SAFETEA-LU)
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal under TEA-21)
CMAQ	=	Congestion Mitigation and Air Quality (Federal formula)
CMIA	=	Corridor Mobility Improvement Account (Prop. 1B state bond)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal discretionary)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State legislation)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES	=	Hazard Elimination System (Federal administered by Caltrans)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal discretionary)
HRCSA	=	Highway-Railroad Crossing Safety Account (Prop. 1B state bond)
HSIP	=	Highway Safety Improvement Program (State administered by Caltrans)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - same as CBI)
NHS	=	National Highway System
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
PTMISE	=	Public Transportation Modernization, Improvement, and Service Enhancement (Prop. 1B state bond)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
SRTS	=	Safe Routes to School (Federal program administered by Caltrans)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program

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San Diego Region (in \$000s)**

Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Formula program)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program (Discretionary)
Section 5310	=	Federal Transit Administration Elderly & Disabled Program (Discretionary allocated by CTC)
Section 5311	=	Federal Transit Administration Rural Program (Formula and Discretionary)
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute (Discretionary)
Section 5317 (NF)	=	Federal Transit Administration New Freedom
TCIF	=	Trade Corridor Improvement Fund (Prop. 1B state bond)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA/TE	=	Transportation Enhancement Activities Program (Federal)
TLSP	=	Traffic Light Synchronization Program (Prop. 1B state bond)
TSGP	=	Transit Security Grant Program (Prop. 1B state bond)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-ADA	=	Prop. A Local Transportation Sales Tax - compliance with federal Americans with Disabilities Act (Local)
TransNet-B	=	Prop. A Local Transportation Sales Tax - Bike (Local)
TransNet-BNSP	=	Prop. A Local Transportation Sales Tax extension - Bicycle and Neighborhood Safety Program (Local)
TransNet-BRT/Ops	=	Prop. A Local Transportation Sales Tax extension- Bus Rapid Transit/New Service (Local)
TransNet-Border	=	Prop. A Local Transportation Sales Tax extension - Border, part of Major Corridor (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax extension - Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax extension - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax extension - Regional Environmental Mitigation (Local)
TransNet-S&D	=	Prop. A Local Transportation Sales Tax - Senior/Disabled (Local)
TransNet-SS	=	Prop. A Extension Local Transportation Sales Tax extension - Senior Services (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax extension - Transit System Improvements (Local)

Table 1
2008 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)

Chula Vista, City of

MPO ID: CHV35 Capacity Status: NCI RTIP #: 08-12
 TITLE: Traffic Signing, Studies and Signal Upgrade Exempt Category: Other - Intersection signalization projects (Maint)
 DESCRIPTION: Upgrade of signals located at Fourth Ave. and Beyer Blvd., Fourth Ave. and Main Street and at Third Avenue and Montgomery Street - annual program to prioritize Traffic Signing and Striping CIP projects including upgrading and maintaining traffic signal and streetlight systems. Additional funds in 2009 will be used for signal upgrades.
 CHANGE REASON: Increase funding

EST TOTAL COST: \$1,946

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$571	\$410	\$161					\$571		
TransNet - L	\$135	\$135						\$135		
TransNet - LSI	\$1,240		\$1,020	\$55	\$55	\$55	\$55	\$590		\$650
TOTAL	\$1,946	\$545	\$1,181	\$55	\$55	\$55	\$55	\$1,296		\$650

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$571	\$410	\$161					\$571		
TransNet - L	\$135	\$135						\$135		
TransNet - LSI	\$470		\$250	\$55	\$55	\$55	\$55	\$470		
TOTAL	\$1,176	\$545	\$411	\$55	\$55	\$55	\$55	\$1,176		

MPO ID: CHV48 Capacity Status: NCI RTIP #: 08-12
 TITLE: Pavement Major Rehabilitation Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)
 DESCRIPTION: Various locations (see list of specific locations) - ongoing program of pavement rehabilitation and reconstruction which includes overlays (one-inch thick and greater) and street reconstruction
 CHANGE REASON: Increase funding

EST TOTAL COST: \$18,245

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$18,245		\$4,020	\$3,350	\$3,525	\$3,600	\$3,750	\$2,960		\$15,285
TOTAL	\$18,245		\$4,020	\$3,350	\$3,525	\$3,600	\$3,750	\$2,960		\$15,285

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$15,635		\$1,410	\$3,350	\$3,525	\$3,600	\$3,750	\$2,560		\$13,075
TOTAL	\$15,635		\$1,410	\$3,350	\$3,525	\$3,600	\$3,750	\$2,560		\$13,075

**2008 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL22		Capacity Status: NCI					RTIP #: 08-12				
TITLE: Chase Avenue Reconstruction		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation					(CR)				
DESCRIPTION: Chase Avenue from Magnolia Avenue to Easterly City Limit - final pavement surfacing utilizing rubberized asphalt pavement											
CHANGE REASON: New project											
										EST TOTAL COST:	\$1,500
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$1,300		\$1,300					\$150		\$1,150	
TOTAL	\$1,300		\$1,300					\$150		\$1,150	

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MPO ID: CNTY45		Capacity Status: NCI					RTIP #: 08-12				
TITLE: Bridge Methacrylate		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation					(Maint)				
DESCRIPTION: Central Ave (Sweetwater River); Willows Rd (Viejas Crk); Wildwood Glen Ln (Sweetwater River); Buckman Springs Rd (Cottonwood Crk); Steele Canyon R (Sweetwater River); Old River Rd (Moosa Crk) - Protective coat sealing of the decks of seven different bridges across the unincorporated portion of San Diego.											
CHANGE REASON: New project											
										EST TOTAL COST:	\$1,000
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$1,000		\$1,000							\$1,000	
TOTAL	\$1,000		\$1,000							\$1,000	

MPO ID: CNTY46		Capacity Status: NCI					RTIP #: 08-12				
TITLE: AC Overlay		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation					(CR)				
DESCRIPTION: Avocado Blvd, Paradise Valley Rd, San Miguel Rd, Spring St, Alpine Blvd, Ballantyne St, Graves Ave, Pino Dr, Posthill Rd, Riverside Dr, Valle Vista Rd, Woodside Ave, Black Canyon Rd, Haverford Rd, Old Julian Hwy, Pamo Rd, Pile St, Wildcat Canyon Rd, Fallbrook St, Green Canyon Rd, Olive Hill Rd, Osborne St, Buena Creek Rd, Del Dios Hwy, El Camino del Norte, El canino Real, South Santa Fe Ave, Via de la Valle, Cole Grade Rd, and Lilac Rd. (More or fewere roads may be resurfaced dependig on bid results) - Roadway rehabilitation and resurfacing along several miles of County Maintained Roads. Pavement overlays applied will be beetween 2" and 4" in thickness.											
CHANGE REASON: New project											
RAS (TA 7-49 and 50)											
										EST TOTAL COST:	\$7,345
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$7,345		\$7,345							\$7,345	
TOTAL	\$7,345		\$7,345							\$7,345	

MPO ID: CNTY48		Capacity Status: NCI					RTIP #: 08-12				
TITLE: Culvert Rehabilitation/Repair		Exempt Category: Other - Plantings, landscaping, etc					(Maint)				
DESCRIPTION: Avocado Blvd, Dehesa Rd, Old Highway 80, Sunrise Highway, Tavern Rd, Buena Rosa, De Luz Road, Live Oak Park Rd and Del Dios Highway. - Rehabilitation of drainage culverts beneath County Maintained Roads across the unincorporated portion of San Diego County.											
CHANGE REASON: New project											
RAS (TA 7-49 and 50)											
										EST TOTAL COST:	\$360
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$360		\$360							\$360	
TOTAL	\$360		\$360							\$360	

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MPO ID: CNTY49		Capacity Status: NCI					RTIP #: 08-12			
TITLE: Culvert Lining		Exempt Category: Other - Plantings, landscaping, etc					(Maint)			
DESCRIPTION: Old Highway 80, Pino Dr (various sections), Sweetwater Rd, Sweetwater Springs Blvd, Winter Gardens Blvd, Lakeview Rd, Del Dios Highway (various sections), and East Vista Way. - Rehabilitation of drainage culverts beneath County Maintained Roads across the unincorporated portion of San Diego County.										
CHANGE REASON: New project										
RAS (TA 7-49 and 50)							EST TOTAL COST:		\$600	
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$600		\$600							\$600
TOTAL	\$600		\$600							\$600

MPO ID: CNTY61		Capacity Status: NCI					RTIP #: 08-12			
TITLE: Jamacha Blvd Signal Interconnect - Spring Valley		Exempt Category: Other - Intersection signalization projects					(CR)			
DESCRIPTION: Jamacha Blvd from Sweetwater Rd to Sweetwater Springs Blvd - Interconnect signals to improve signal timing and traffic flow on Jamacha Blvd in Spring Valley.										
CHANGE REASON: New project										
RAS (TA 7-49)							EST TOTAL COST:		\$264	
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$264		\$264							\$264
TOTAL	\$264		\$264							\$264

**2008 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM36	Capacity Status: NCI	RTIP #: 08-12
TITLE: Rock Springs/Richland Road Improvement Project	Exempt Category: Safety - Non capacity widening or bridge reconstruction	(CR)
DESCRIPTION: Rocks Springs Road from Woodland Parkway to Richland Road; Richland Road from Elizabeth Street to Rock Springs Road; Richland Road from Rock Springs Road to Mission Hills High School. - In San Marcos; construction of curb, gutter, sidewalks, medians, roundabouts, road improvements, landscaping, and drainage/water quality improvements related to the project and associated work (augments CAL 104)		
CHANGE REASON: New project		
		EST TOTAL COST: \$2,587

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$1,314			\$1,314						\$1,314
TOTAL	\$1,314			\$1,314						\$1,314

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Santee, City of

MPO ID: SNT02		Capacity Status: CI					RTIP #: 08-12			
TITLE: Forester Creek Channelization										
DESCRIPTION: Forester Creek from Prospect Avenue to Mission Gorge Road - construct Olive Lane & Mission Gorge Road bridges over flood control channel										
CHANGE REASON: Carry over from 06-16										
										EST TOTAL COST: \$35,675
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$4,540	\$4,540							\$484	\$4,056
RSTP	\$10,166	\$10,166							\$2,966	\$7,200
TransNet - CP	\$3,950		\$3,950							\$3,950
TransNet - H	\$6,800	\$6,800								\$6,800
TOTAL	\$25,456	\$21,506	\$3,950						\$3,450	\$22,006

MPO ID: SNT12		Capacity Status: NCI					RTIP #: 08-12			
TITLE: Major Street Rehabilitation and Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation					(CR)			
DESCRIPTION: On Magnolia Ave. from Mast Blvd. to Second St. and from Second St. to El Nopal; on Mission Gorge Rd. from Fanita Dr. to Post Office; on Mission Gorge Rd. from Big Rock Rd to West Hills Parkway and from Magnolia Ave. to Cuyamaca St., - In Santee, major streets pavement rehabilitation and other traffic-related improvements and major repairs										
CHANGE REASON: New project										
										EST TOTAL COST: \$1,512
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$918		\$918					\$92		\$826
TOTAL	\$918		\$918					\$92		\$826

RECOMMENDED OVERLAYS/ RECONSTRUCTS (CHV48)

<u>Street Name</u>	<u>Beginning Location</u>	<u>Ending Location</u>
BONITA RD	OTAY LAKES RD	CITY LIMITS
BROADWAY	FAIVRE ST	BEYER BLVD
BROADWAY	ANITA ST	MAIN ST
BROADWAY	D STREET	F STREET
ORANGE AV	ELDEN AVE	FOURTH AVE
E ORANGE AV	HILLTOP DR	MELROSE AV
E H ST	HIDDEN VISTA DR	TERRA NOVA DR
MAIN ST	I-805 FREEWAY RAMP	I-805 FREEWAY RAMP
HUNTE PW	OTAY LAKES RD	N GREENSVIEW DR
E H ST	TERRA NOVA DR	KERNEL PL
MAIN ST	ROMA CT	MAXWELL RD
EASTLAKE PW	GREENSGATE DR	CLUBHOUSE DR
MAIN ST	I-805 FREEWAY RAMP	OLEANDER AV
EASTLAKE PW	OTAY LAKES RD	GREENSGATE DR
EASTLAKE PW	CLUBHOUSE DR	TRINIDAD COVE
PLAZA BONITA RD	N-CITY LIMITS	BONITA RD
MAIN ST	OLEANDER AV	DELNISO CT
MAIN ST	DELNISO CT	ROMA CT
MAIN ST	MAXWELL RD	NIRVANA AV
BONITA RD	E ST	CITY LIMITS (GLEN ABBEY BLVD)
TELEGRAPH CANYON RD	I-805 FREEWAY RAMP	I-805 FREEWAY RAMP
NAPLES ST	MELROSE AV	FOXBORO ST
MELROSE AV	TELEGRAPH CANYON RD	MAIN ST
FOURTH AV	F ST	G ST
FOURTH AV	L ST	ORANGE AV
F ST	BROADWAY	HILLTOP DR
C ST	N GLOVER AV	SECOND AV
G ST	BROADWAY	FOURTH AVE
L ST	FOURTH AVE	THIRD AV
E H ST	KERNEL PL	DEL REY BL
OASIS AV	NANETTE ST	E OXFORD ST
SECOND AV	PALOMAR ST	QUINTARD ST
WUESTE RD	OTAY LAKES RD	LAKE CREST DR
CAVERN POINT CT	POINT BARROW DR	S CDS
TOBIAS DR	BISHOP ST	SHERWOOD ST

**2008 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

RTIP Fund Types

AC	=	Advanced Construction
ARRA	=	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIA	=	Bureau of Indian Affairs
BIP	=	Border Infrastructure Program (Federal under SAFETEA-LU)
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal under TEA-21)
CMAQ	=	Congestion Mitigation and Air Quality (Federal formula)
CMIA	=	Corridor Mobility Improvement Account (Prop. 1B state bond)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal discretionary)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State legislation)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES	=	Hazard Elimination System (Federal administered by Caltrans)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal discretionary)
HRCSA	=	Highway-Railroad Crossing Safety Account (Prop. 1B state bond)
HSIP	=	Highway Safety Improvement Program (State administered by Caltrans)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - same as CBI)
NHS	=	National Highway System
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
PTMISE	=	Public Transportation Modernization, Improvement, and Service Enhancement (Prop. 1B state bond)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
SRTS	=	Safe Routes to School (Federal program administered by Caltrans)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program

**2008 Regional Transportation Improvement Program
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Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Formula program)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program (Discretionary)
Section 5310	=	Federal Transit Administration Elderly & Disabled Program (Discretionary allocated by CTC)
Section 5311	=	Federal Transit Administration Rural Program (Formula and Discretionary)
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute (Discretionary)
Section 5317 (NF)	=	Federal Transit Administration New Freedom
TCIF	=	Trade Corridor Improvement Fund (Prop. 1B state bond)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA/TE	=	Transportation Enhancement Activities Program (Federal)
TLSP	=	Traffic Light Synchronization Program (Prop. 1B state bond)
TSGP	=	Transit Security Grant Program (Prop. 1B state bond)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-ADA	=	Prop. A Local Transportation Sales Tax - compliance with federal Americans with Disabilities Act (Local)
TransNet-B	=	Prop. A Local Transportation Sales Tax - Bike (Local)
TransNet-BNSP	=	Prop. A Local Transportation Sales Tax extension - Bicycle and Neighborhood Safety Program (Local)
TransNet-BRT/Ops	=	Prop. A Local Transportation Sales Tax extension- Bus Rapid Transit/New Service (Local)
TransNet-Border	=	Prop. A Local Transportation Sales Tax extension - Border, part of Major Corridor (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax extension - Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax extension - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax extension - Regional Environmental Mitigation (Local)
TransNet-S&D	=	Prop. A Local Transportation Sales Tax - Senior/Disabled (Local)
TransNet-SS	=	Prop. A Extension Local Transportation Sales Tax extension - Senior Services (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax extension - Transit System Improvements (Local)

Table 2a
 2008 Regional Transportation Improvement Program (RTIP)
 San Diego Region - As of Amendment No. 12 (in \$000s)

REVENUE SOURCES		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$593,193	\$542,779	\$431,160	\$427,397	\$463,218	\$405,223	\$420,550	\$429,594	\$1,804,993
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$580,174	\$514,409	\$417,568	\$413,070	\$448,987	\$389,306	\$405,664	\$413,387	\$1,730,172
	-- Other (Transportation Development Act)	\$13,019	\$28,370	\$13,592	\$14,327	\$14,231	\$15,917	\$14,886	\$16,207	\$74,821
	Other Local Funds	\$180,933	\$188,083	\$289,371	\$314,796	\$215,979	\$246,603	\$210,087	\$233,464	\$982,946
	-- City General Funds	\$179,008	\$186,158	\$288,840	\$314,265	\$214,905	\$245,529	\$209,987	\$233,364	\$979,316
-- Street Taxes and Developer Fees	\$1,925	\$1,925	\$531	\$531	\$1,074	\$1,074	\$100	\$100	\$3,630	
-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$774,126	\$730,862	\$720,531	\$742,193	\$679,197	\$651,826	\$630,637	\$663,058	\$2,787,939	
STATE	State Highway Operations and Protection Program (SHOPP)	\$61,395	\$48,295	\$54,790	\$55,789	\$124,490	\$124,490	\$92,868	\$92,868	\$321,442
	SHOPP (Including Augmentation)	\$61,395	\$48,295	\$29,594	\$30,593	\$124,490	\$124,490	\$92,868	\$92,868	\$296,246
	SHOPP Prior	\$0	\$0	\$25,196	\$25,196	\$0	\$0	\$0	\$0	\$25,196
	State Transportation Improvement Program (STIP)	\$13,783	\$13,783	\$7,323	\$7,323	\$58,326	\$58,326	\$35,247	\$35,247	\$114,679
	STIP (Including Augmentation)	\$8,783	\$8,783	\$7,323	\$7,323	\$58,326	\$58,326	\$35,247	\$35,247	\$109,679
	STIP Prior	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	Proposition 1B	\$92,382	\$30,560	\$60,115	\$60,115	\$12,860	\$12,860	\$99,877	\$99,877	\$203,412
	GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	Traffic Congestion Relief Program	\$8,850	\$8,850	\$10,002	\$10,002	\$6,000	\$6,000	\$0	\$0	\$24,852
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (FSP, Prop 116, R&I)	\$3,400	\$3,400	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$12,085
	State Total	\$201,645	\$126,723	\$156,960	\$157,959	\$226,406	\$226,406	\$252,722	\$252,722	\$763,810
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,737	\$1,715	\$0	\$0	\$0	\$0	\$0	\$0	\$1,715
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$874
	Fixed Guideway Modernization (5309a)	\$19,383	\$19,383	\$20,546	\$20,546	\$21,368	\$21,368	\$22,223	\$22,223	\$83,520
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,065	\$2,065	\$1,687	\$1,687	\$1,754	\$1,754	\$1,825	\$1,825	\$7,331
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$1,708	\$1,708	\$827	\$827	\$868	\$868	\$865	\$865	\$4,268
	Nonurbanized Area Formula Program (5311)	\$626	\$626	\$651	\$651	\$677	\$677	\$704	\$704	\$2,658
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$56,511	\$56,511	\$59,902	\$59,902	\$62,298	\$62,298	\$64,790	\$64,790	\$243,501
	CMAQ/5307 Transfer	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$69,000	\$80,799	\$0	\$0	\$0	\$0	\$0	\$0	\$80,799
	ARRA - FTA 5309	\$0	\$2,873	\$0	\$0	\$0	\$0	\$0	\$0	\$2,873
	ARRA - FTA 5311	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980
	Other (TSGP)	\$1,200	\$2,111	\$0	\$0	\$0	\$0	\$0	\$0	\$2,111
Federal Transit Total	\$152,293	\$169,645	\$83,613	\$83,613	\$86,965	\$86,965	\$90,407	\$90,407	\$430,630	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$31,352	\$31,352	\$30,702	\$30,702	\$31,254	\$31,254	\$31,817	\$31,817	\$125,125
	Surface Transportation Program (Regional)	\$33,765	\$33,765	\$32,147	\$32,147	\$32,726	\$32,726	\$33,316	\$33,316	\$131,954
	Highway Bridge Program (HBP)	\$0	\$0	\$10,060	\$10,060	\$27	\$27	\$20,003	\$20,003	\$30,090
	Highway Safety Improvement Program (HSIP)	\$1,807	\$1,807	\$943	\$943	\$3,137	\$3,137	\$0	\$0	\$5,887
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,057	\$2,057	\$1,515	\$1,515	\$2,354	\$2,354	\$522	\$522	\$6,448
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$16,800	\$0	\$0	\$0	\$0	\$0	\$0	\$16,800
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$4,002	\$0	\$0	\$0	\$0	\$0	\$0	\$4,002
	ARRA - RSTP	\$0	\$127,430	\$0	\$0	\$0	\$0	\$0	\$0	\$127,430
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (RITA)	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Subtotal	\$69,181	\$217,413	\$75,367	\$75,367	\$69,498	\$69,498	\$85,658	\$85,658	\$447,936
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$13,901	\$13,901	\$0	\$0	\$600	\$600	\$0	\$0	\$14,501
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$38,504	\$35,376	\$1,950	\$5,950	\$9,240	\$9,240	\$0	\$0	\$50,566
	High Risk Rural Road (HRRR)	\$0	\$0	\$130	\$130	\$0	\$0	\$0	\$0	\$130
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
	Economic Stimulus (ECREC)	\$490	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$490
	Transportation and Community and System Preservation Program	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (ITS, IM, Sec 112/117, value pricing, STP)	\$10,264	\$10,264	\$429	\$429	\$0	\$0	\$0	\$0	\$10,693
Subtotal	\$235,334	\$60,206	\$2,509	\$6,509	\$9,840	\$9,840	\$0	\$0	\$76,555	
Federal Highway Total	\$304,515	\$277,619	\$77,876	\$81,876	\$79,338	\$79,338	\$85,658	\$85,658	\$524,491	
FEDERAL TOTAL	\$456,808	\$447,264	\$161,489	\$165,489	\$166,303	\$166,303	\$176,065	\$176,065	\$955,121	
REVENUE TOTAL	\$1,432,579	\$1,304,849	\$1,038,980	\$1,065,641	\$1,071,906	\$1,044,535	\$1,059,424	\$1,091,845	\$4,506,870	

Table 2b
2008 Regional Transportation Improvement Program (RTIP)
San Diego Region - As of Amendment No. 12 (in \$000s)

PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$774,126	\$730,862	\$720,531	\$669,862	\$679,197	\$553,249	\$630,637	\$570,140	\$2,524,113
STATE	State Highway Operations and Protection Program (SHOPP)	\$61,395	\$48,295	\$54,790	\$55,789	\$124,490	\$124,490	\$92,868	\$92,868	\$321,442
	SHOPP (Including Augmentation)	\$61,395	\$48,295	\$29,594	\$30,593	\$124,490	\$124,490	\$92,868	\$92,868	\$296,246
	SHOPP Prior	\$0	\$0	\$25,196	\$25,196	\$0	\$0	\$0	\$0	\$25,196
	State Transportation Improvement Program (STIP)	\$13,783	\$13,783	\$7,323	\$7,323	\$58,326	\$58,326	\$35,247	\$35,247	\$114,679
	STIP (Including Augmentation)	\$8,783	\$8,783	\$7,323	\$7,323	\$58,326	\$58,326	\$35,247	\$35,247	\$109,679
	STIP Prior	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	Proposition 1B	\$92,382	\$30,560	\$60,115	\$60,115	\$12,860	\$12,860	\$99,877	\$99,877	\$203,412
	GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	Traffic Congestion Relief Program	\$8,850	\$8,850	\$10,002	\$10,002	\$6,000	\$6,000	\$0	\$0	\$24,852
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (FSP, Prop 116, R&I)	\$3,400	\$3,400	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$12,085
	State Total	\$201,645	\$126,723	\$156,960	\$157,959	\$226,406	\$226,406	\$252,722	\$252,722	\$763,810
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$1,737	\$1,715	\$0	\$0	\$0	\$0	\$0	\$0	\$1,715
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$874
	Fixed Guideway Modernization (5309a)	\$19,105	\$19,079	\$20,436	\$16,866	\$20,212	\$17,482	\$20,490	\$19,482	\$72,909
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,064	\$1,529	\$0	\$0	\$0	\$0	\$0	\$0	\$1,529
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$1,199	\$1,199	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199
	Nonurbanized Area Formula Program (5311)	\$592	\$592	\$363	\$388	\$378	\$407	\$393	\$428	\$1,815
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$54,899	\$45,221	\$56,192	\$59,574	\$58,585	\$62,048	\$60,884	\$62,472	\$229,315
	CMAQ/5307 Transfer	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$0	\$80,799	\$0	\$0	\$0	\$0	\$0	\$0	\$80,799
	ARRA - FTA 5309	\$0	\$2,873	\$0	\$0	\$0	\$0	\$0	\$0	\$2,873
	ARRA - FTA 5311	\$0	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980
	Other (TSGP)	\$1,200	\$2,111	\$0	\$0	\$0	\$0	\$0	\$0	\$2,111
	Federal Transit Total	\$80,859	\$156,972	\$76,991	\$76,828	\$79,175	\$79,937	\$81,767	\$82,382	\$396,119
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$31,352	\$31,352	\$30,702	\$30,702	\$31,254	\$31,254	\$6,000	\$6,000	\$99,308
	Surface Transportation Program (Regional)	\$33,765	\$33,765	\$32,147	\$31,697	\$30,634	\$450	\$33,317	\$3,335	\$69,247
	Highway Bridge Program (HBP)	\$0	\$0	\$10,060	\$10,060	\$27	\$27	\$20,003	\$20,003	\$30,090
	Highway Safety Improvement Program (HSIP)	\$1,807	\$1,807	\$943	\$943	\$3,137	\$3,137	\$0	\$0	\$5,887
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,057	\$2,057	\$1,515	\$1,515	\$2,354	\$2,354	\$522	\$522	\$6,448
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$0	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$0	\$4,002	\$0	\$0	\$0	\$0	\$0	\$0	\$4,002
	ARRA - RSTP	\$0	\$127,430	\$0	\$0	\$0	\$0	\$0	\$0	\$127,430
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (RITA)	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Subtotal	\$69,181	\$213,713	\$75,367	\$74,917	\$67,406	\$37,222	\$59,842	\$29,860	\$355,712
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$13,901	\$13,901	\$0	\$0	\$600	\$600	\$0	\$0	\$14,501
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)	\$38,504	\$35,376	\$1,950	\$5,950	\$9,240	\$9,240	\$0	\$0	\$50,566	
High Risk Rural Road (HRRR)	\$0	\$0	\$130	\$130	\$0	\$0	\$0	\$0	\$130	
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175	
Economic Stimulus (ECREC)	\$490	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$490	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$10,264	\$10,264	\$429	\$429	\$0	\$0	\$0	\$0	\$10,693	
Subtotal	\$63,334	\$60,206	\$2,509	\$6,509	\$9,840	\$9,840	\$0	\$0	\$76,555	
Federal Highway Total	\$132,515	\$273,919	\$77,876	\$81,426	\$77,246	\$47,062	\$59,842	\$29,860	\$432,267	
FEDERAL TOTAL	\$213,374	\$430,892	\$154,867	\$158,254	\$156,421	\$126,999	\$141,609	\$112,242	\$828,387	
PROGRAMMED TOTAL	\$1,189,145	\$1,288,477	\$1,032,358	\$986,075	\$1,062,024	\$906,654	\$1,024,968	\$935,104	\$4,116,310	

Table 2c
2008 Regional Transportation Improvement Program (RTIP)
San Diego Region - As of Amendment No. 12 (in \$000s)

REVENUE VS. PROGRAMMED		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	\$0	\$0	\$0	\$72,331	\$0	\$98,577	\$0	\$92,918	\$263,826	
	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
STATE	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA) (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (FSP, Prop 116, R&I)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Elderly & Persons with Disabilities Formula Program (5310)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Fixed Guideway Modernization (5309a)		\$278	\$304	\$110	\$3,680	\$1,156	\$3,886	\$1,733	\$2,741	\$10,611	
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Job Access and Reverse Commute Program (5316)		\$1	\$536	\$1,687	\$1,687	\$1,754	\$1,754	\$1,825	\$1,825	\$5,802	
New and Small Starts (Capital Investment Grants) (5309b)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
New Freedom (SAFETEA-LU)		\$509	\$509	\$827	\$827	\$868	\$868	\$865	\$865	\$3,069	
Nonurbanized Area Formula Program (5311)		\$34	\$34	\$288	\$263	\$299	\$270	\$311	\$276	\$843	
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Urbanized Area Formula Program (5307)		\$1,612	\$11,290	\$3,710	\$328	\$3,713	\$250	\$3,906	\$2,318	\$14,186	
CMAQ/5307 Transfer		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5307		\$69,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5309		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ARRA - FTA 5311		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (TSGP)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total		\$71,434	\$12,673	\$6,622	\$6,785	\$7,790	\$7,028	\$8,640	\$8,025	\$34,511	
FEDERAL HIGHWAY		Federal Highway Non-Discretionary									
		Congestion Mitigation and Air Quality (CMAQ)	\$0	(\$0)	\$0	\$0	\$0	\$0	\$25,817	\$25,817	\$25,817
	Surface Transportation Program (Regional)	\$0	(\$0)	\$0	\$450	\$2,092	\$32,276	(\$1)	\$29,981	\$62,707	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$0	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$3,700	
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (RITA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$3,700	\$0	\$450	\$2,092	\$32,276	\$25,816	\$55,798	\$92,224	
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Economic Stimulus (ECREC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation and Community and System Preservation Program	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Subtotal	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Federal Highway Total	\$172,000	\$3,700	\$0	\$450	\$2,092	\$32,276	\$25,816	\$55,798	\$92,224		
FEDERAL TOTAL	\$243,434	\$16,373	\$6,622	\$7,235	\$9,882	\$39,304	\$34,456	\$63,823	\$126,735		
PROGRAMMED TOTAL	\$243,434	\$16,373	\$6,622	\$79,566	\$9,882	\$137,881	\$34,456	\$156,741	\$390,561		