

TRANSPORTATION COMMITTEE

February 20, 2009

AGENDA ITEM NO.: **6**

Action Requested: APPROVE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 5

File Number 4000600

Introduction

On July 25, 2008, the SANDAG Board of Directors adopted the 2008 Regional Transportation Improvement Program (RTIP), the five-year program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2009 to FY 2013. The 2009 Federal State Transportation Improvement Program (FSTIP) which includes SANDAG's 2008 RTIP received federal approval on November 17, 2008.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2009-18 (Attachment 1), approving Amendment No. 5 to the 2008 RTIP adding the federal Economic Stimulus revenues.

Discussion

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. This amendment is in response to the guidance established by the State Department of Transportation (Caltrans), Federal Highway Administration (FHWA), and Federal Transit Administration (FTA) in preparation for the federal Economic Stimulus (ES) currently in negotiation in Congress. Although the amount of ES funding is still unknown, the federal agencies have provided certain guidelines for revenue assumptions. This Amendment No 5 programs only the estimated revenues that may be available to the region. After the final ES is signed by the President, SANDAG will amend the RTIP to program ES funding toward specific projects.

Table 1a adds the federal ES funding for FTA and FHWA. The FHWA amount of \$172 million is based on information provided by Caltrans and FHWA. The FTA amount of \$69 million is based on direction from the FTA. Based on the aggressive schedule laid out by the President, the final bill may be signed by the date of this meeting. As a result, this information will be revised should new information become available and presented to the Transportation Committee date.

Public Notice/Resolutions

SANDAG transmitted the draft amendment to interested parties for a 15-day public review. The comment period ended February 13, 2009. As of the date of this report, no comments have been received.

Fiscal Constraint Analysis

Federal regulations require the 2008 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Table 1b provides updated program summaries including a comparison from the prior approved version and Table 1c provides the balance remaining in the RTIP. (Chapter 4 of the Final 2008 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2008 RTIP, including Amendment No. 5, are reasonable when considering available funding sources.

Air Quality Analysis

On July 25, 2008, SANDAG found the 2008 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2008 RTIP. The FHWA and the FTA jointly approved the conformity determination for the 2008 RTIP and the conformity redetermination for the 2030 RTP on November 17, 2008.

Amendment No. 5 meets all applicable conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)) and does not interfere with the timely implementation of Transportation Control Measures. The 2008 RTIP, including Amendment No. 5, remains in conformance with the SIP.

RENÉE WASMUND
Director of Finance

Attachments: 1. Resolution No. 2009-18, Approving Amendment No. 5 to the 2008 RTIP
2. Tables 1a, 1b, 1c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2009-18

APPROVING AMENDMENT NO. 5 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 25, 2008, SANDAG adopted the 2008 Regional Transportation Improvement Program (RTIP) and found the 2008 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIPs); and

WHEREAS, on November 17, 2008, the U.S. Department of Transportation (DOT) determined the 2008 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) conform to the applicable SIPs in accordance with the provisions of 40 CFR Parts 51 and 93; and

WHEREAS, Caltrans, Federal Highway Administration, and Federal Transit Administration provided guidance to add the estimated federal Economic Stimulus funding for inclusion into the 2008 RTIP as shown in Table 1a; and

WHEREAS, the amendment is consistent with the metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450; and

WHEREAS, the amendment is consistent with the 2030 RTP which conforms to the 2003 and 2006 SIP and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. EPA in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2008 RTIP; and

WHEREAS, Amendment No. 5 to the 2008 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 5 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, the 2008 RTIP Amendment No. 5 is a fiscally constrained document as shown in Tables 1a through 1c; and

WHEREAS, the amendment is consistent with the Public Participation Policy adopted by the SANDAG Board; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 5 to the 2008 RTIP; and

BE IT FURTHER RESOLVED that SANDAG finds the 2008 RTIP, including Amendment No. 5, is consistent with the 2030 RTP, is in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 20th day of February 2009.

CHAIRPERSON

ATTEST: _____
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1a
2008 Regional Transportation Improvement Program (RTIP)
San Diego Region
Amendment No. 5 (in \$000s)

REVENUE SOURCES		FY 2009		FY 2010		FY 2011		FY 2012		Current Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$593,193	\$593,193	\$431,160	\$431,160	\$463,218	\$463,218	\$420,550	\$420,550	\$1,908,121
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$580,174	\$580,174	\$417,568	\$417,568	\$448,987	\$448,987	\$405,664	\$405,664	\$1,852,393
	-- Other (e.g., Transportation Development Act)	\$13,019	\$13,019	\$13,592	\$13,592	\$14,231	\$14,231	\$14,886	\$14,886	\$55,728
	Other Local Funds	\$180,933	\$180,933	\$289,371	\$289,371	\$215,979	\$215,979	\$210,087	\$210,087	\$896,370
	-- City General Funds	\$179,008	\$179,008	\$288,840	\$288,840	\$214,905	\$214,905	\$209,987	\$209,987	\$892,740
	-- Street Taxes and Developer Fees	\$1,925	\$1,925	\$531	\$531	\$1,074	\$1,074	\$100	\$100	\$25,630
-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$774,126	\$774,126	\$720,531	\$720,531	\$679,197	\$679,197	\$630,637	\$630,637	\$2,804,491	
STATE	State Highway Operations and Protection Program (SHOPP)	\$61,395	\$61,395	\$54,790	\$54,790	\$124,490	\$124,490	\$92,868	\$92,868	\$333,543
	SHOPP (Including Augmentation)	\$61,395	\$61,395	\$29,594	\$29,594	\$124,490	\$124,490	\$92,868	\$92,868	\$308,347
	SHOPP Prior	\$0	\$0	\$25,196	\$25,196	\$0	\$0	\$0	\$0	\$25,196
	State Transportation Improvement Program (STIP)	\$13,783	\$13,783	\$7,323	\$7,323	\$58,326	\$58,326	\$35,247	\$35,247	\$114,679
	STIP (Including Augmentation)	\$8,783	\$8,783	\$7,323	\$7,323	\$58,326	\$58,326	\$35,247	\$35,247	\$109,679
	STIP Prior	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	Proposition 1 B	\$92,382	\$92,382	\$60,115	\$60,115	\$12,860	\$12,860	\$99,877	\$99,877	\$265,234
	GARVEE Bonds¹	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	Traffic Congestion Relief Program	\$8,850	\$8,850	\$10,002	\$10,002	\$6,000	\$6,000	\$0	\$0	\$24,852
	State Transit Assistance (STA): (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (FSP, Prop 116, R&I)	\$3,400	\$3,400	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$12,085	
State Total	\$201,645	\$201,645	\$156,960	\$156,960	\$226,406	\$226,406	\$252,722	\$252,722	\$837,733	
FEDERAL TRANSIT	Federal Transit Administration									
	Bus and Bus Related Grants (5309c)	\$1,737	\$1,737	\$0	\$0	\$0	\$0	\$0	\$0	\$1,737
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$19,383	\$19,383	\$20,546	\$20,546	\$21,368	\$21,368	\$22,223	\$22,223	\$83,520
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,065	\$2,065	\$1,687	\$1,687	\$1,754	\$1,754	\$1,825	\$1,825	\$7,331
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$1,708	\$1,708	\$827	\$827	\$868	\$868	\$865	\$865	\$4,268
	Nonurbanized Area Formula Program (5311)	\$626	\$626	\$651	\$651	\$677	\$677	\$704	\$704	\$2,658
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$56,511	\$56,511	\$59,902	\$59,902	\$62,298	\$62,298	\$64,790	\$64,790	\$243,501
	CMAQ/5307 Transfer	\$63	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
	Economic Stimulus (ECREC) ²	\$0	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0	\$69,000
Other (TSGP)	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	
Federal Transit Total	\$83,293	\$152,293	\$83,613	\$83,613	\$86,965	\$86,965	\$90,407	\$90,407	\$413,278	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$31,352	\$31,352	\$30,702	\$30,702	\$31,254	\$31,254	\$31,817	\$31,817	\$125,125
	Surface Transportation Program (Regional)	\$33,765	\$33,765	\$32,147	\$32,147	\$32,726	\$32,726	\$33,316	\$33,316	\$131,954
	Highway Bridge Program (HBP)	\$0	\$0	\$10,060	\$10,060	\$27	\$27	\$20,003	\$20,003	\$30,090
	Highway Safety Improvement Program (HSIP)	\$1,807	\$1,807	\$943	\$943	\$3,137	\$3,137	\$0	\$0	\$5,887
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,057	\$2,057	\$1,515	\$1,515	\$2,354	\$2,354	\$522	\$522	\$6,448
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (RITA)	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Subtotal	\$69,181	\$69,181	\$75,367	\$75,367	\$69,498	\$69,498	\$85,658	\$85,658	\$299,704
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$13,901	\$13,901	\$0	\$0	\$600	\$600	\$0	\$0	\$14,501
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$38,504	\$38,504	\$1,950	\$1,950	\$9,240	\$9,240	\$0	\$0	\$49,694
	High Risk Rural Road (HRRR)	\$0	\$0	\$130	\$130	\$0	\$0	\$0	\$0	\$130
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
Transportation and Community and System Preservation Program	\$490	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$490	
Economic Stimulus (ECREC) ²	\$0	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$172,000	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$10,264	\$10,264	\$429	\$429	\$0	\$0	\$0	\$0	\$10,693	
Subtotal	\$63,334	\$235,334	\$2,509	\$2,509	\$9,840	\$9,840	\$0	\$0	\$247,683	
Federal Highway Total	\$132,515	\$304,515	\$77,876	\$77,876	\$79,338	\$79,338	\$85,658	\$85,658	\$547,387	
FEDERAL TOTAL	\$215,808	\$456,808	\$161,489	\$161,489	\$166,303	\$166,303	\$176,065	\$176,065	\$960,665	
REVENUE TOTAL	\$1,191,579	\$1,432,579	\$1,038,980	\$1,038,980	\$1,071,906	\$1,071,906	\$1,059,424	\$1,059,424	\$4,602,889	

¹Total includes debt service to 2015

²ECREC = American Recovery and Reinvestment

Table 1b
2008 Regional Transportation Improvement Program (RTIP)
San Diego Region
Amendment No. 5 (in \$000s)

PROGRAMMED		FY 2009		FY 2010		FY 2011		FY 2012		Current Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$774,126	\$774,126	\$720,531	\$720,531	\$679,197	\$679,197	\$630,637	\$630,637	\$2,804,491
	STATE									
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	<i>\$61,395</i>	<i>\$61,395</i>	<i>\$54,790</i>	<i>\$54,790</i>	<i>\$124,490</i>	<i>\$124,490</i>	<i>\$92,868</i>	<i>\$92,868</i>	<i>\$333,543</i>
	SHOPP (Including Augmentation)	\$61,395	\$61,395	\$29,594	\$29,594	\$124,490	\$124,490	\$92,868	\$92,868	\$308,347
	SHOPP Prior	\$0	\$0	\$25,196	\$25,196	\$0	\$0	\$0	\$0	\$25,196
	<i>State Transportation Improvement Program (STIP)</i>	<i>\$13,783</i>	<i>\$13,783</i>	<i>\$7,323</i>	<i>\$7,323</i>	<i>\$58,326</i>	<i>\$58,326</i>	<i>\$35,247</i>	<i>\$35,247</i>	<i>\$114,679</i>
	STIP (Including Augmentation)	\$8,783	\$8,783	\$7,323	\$7,323	\$58,326	\$58,326	\$35,247	\$35,247	\$109,679
	STIP Prior	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	<i>Proposition 1 B</i>	<i>\$92,382</i>	<i>\$92,382</i>	<i>\$60,115</i>	<i>\$60,115</i>	<i>\$12,860</i>	<i>\$12,860</i>	<i>\$99,877</i>	<i>\$99,877</i>	<i>\$265,234</i>
	<i>GARVEE Bonds¹</i>	<i>\$21,835</i>	<i>\$21,835</i>	<i>\$21,835</i>	<i>\$21,835</i>	<i>\$21,835</i>	<i>\$21,835</i>	<i>\$21,835</i>	<i>\$21,835</i>	<i>\$87,340</i>
	<i>Traffic Congestion Relief Program</i>	<i>\$8,850</i>	<i>\$8,850</i>	<i>\$10,002</i>	<i>\$10,002</i>	<i>\$6,000</i>	<i>\$6,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$24,852</i>
	<i>State Transit Assistance (STA): (e.g., population/revenue based, Prop 42)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	<i>Other (FSP, Prop 116, R&I)</i>	<i>\$3,400</i>	<i>\$3,400</i>	<i>\$2,895</i>	<i>\$2,895</i>	<i>\$2,895</i>	<i>\$2,895</i>	<i>\$2,895</i>	<i>\$2,895</i>	<i>\$12,085</i>
	State Total	\$201,645	\$201,645	\$156,960	\$156,960	\$226,406	\$226,406	\$252,722	\$252,722	\$837,733
FEDERAL TRANSIT	Federal Transit Administration									
	Bus and Bus Related Grants (5309c)	\$1,737	\$1,737	\$0	\$0	\$0	\$0	\$0	\$0	\$1,737
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$19,105	\$19,105	\$20,436	\$20,436	\$20,212	\$20,212	\$20,490	\$20,490	\$80,243
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,064	\$2,064	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$1,199	\$1,199	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199
	Nonurbanized Area Formula Program (5311)	\$592	\$592	\$363	\$363	\$378	\$378	\$393	\$393	\$1,726
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$54,899	\$54,899	\$56,192	\$56,192	\$58,585	\$58,585	\$60,884	\$60,884	\$230,560
	CMAQ/5307 Transfer	\$63	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
	Economic Stimulus (ECREC) ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (TSGP)	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	
Federal Transit Total	\$80,859	\$80,859	\$76,991	\$76,991	\$79,175	\$79,175	\$81,767	\$81,767	\$318,792	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$31,352	\$31,352	\$30,702	\$30,702	\$31,254	\$31,254	\$6,000	\$6,000	\$99,308
	Surface Transportation Program (Regional)	\$33,765	\$33,765	\$32,147	\$32,147	\$30,634	\$30,634	\$33,317	\$33,317	\$129,863
	Highway Bridge Program (HBP)	\$0	\$0	\$10,060	\$10,060	\$27	\$27	\$20,003	\$20,003	\$30,090
	Highway Safety Improvement Program (HSIP)	\$1,807	\$1,807	\$943	\$943	\$3,137	\$3,137	\$0	\$0	\$5,887
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,057	\$2,057	\$1,515	\$1,515	\$2,354	\$2,354	\$522	\$522	\$6,448
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (RITA)	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Subtotal	\$69,181	\$69,181	\$75,367	\$75,367	\$67,406	\$67,406	\$59,842	\$59,842	\$271,796
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$13,901	\$13,901	\$0	\$0	\$600	\$600	\$0	\$0	\$14,501
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$38,504	\$38,504	\$1,950	\$1,950	\$9,240	\$9,240	\$0	\$0	\$49,694
	High Risk Rural Road (HRRR)	\$0	\$0	\$130	\$130	\$0	\$0	\$0	\$0	\$130
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175	
Transportation and Community and System Preservation Program	\$490	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$490	
Economic Stimulus (ECREC) ²	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$10,264	\$10,264	\$429	\$429	\$0	\$0	\$0	\$0	\$10,693	
Subtotal	\$63,334	\$63,334	\$2,509	\$2,509	\$9,840	\$9,840	\$0	\$0	\$75,683	
Federal Highway Total	\$132,515	\$132,515	\$77,876	\$77,876	\$77,246	\$77,246	\$59,842	\$59,842	\$347,479	
FEDERAL TOTAL	\$213,374	\$213,374	\$154,867	\$154,867	\$156,421	\$156,421	\$141,609	\$141,609	\$666,271	
PROGRAMMED TOTAL	\$1,189,145	\$1,189,145	\$1,032,358	\$1,032,358	\$1,062,024	\$1,062,024	\$1,024,968	\$1,024,968	\$4,308,495	

¹Total includes debt service to 2015
²ECREC = American Recovery and Reinvestment

Table 1c
2008 Regional Transportation Improvement Program (RTIP)
San Diego Region
Amendment No. 5 (in \$000s)

REVENUE VS. PROGRAMMED		FY 2009		FY 2010		FY 2011		FY 2012		Current Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Proposition 1 B</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>GARVEE Bonds¹</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>State Transit Assistance (STA): (e.g., population/revenue based, Prop 42)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Other (FSP, Prop 116, R&I)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	<i>Federal Transit Administration</i>									
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$278	\$278	\$110	\$110	\$1,156	\$1,156	\$1,733	\$1,733	\$3,277
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$1	\$1	\$1,687	\$1,687	\$1,754	\$1,754	\$1,825	\$1,825	\$5,267
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$509	\$509	\$827	\$827	\$868	\$868	\$865	\$865	\$3,069
	Nonurbanized Area Formula Program (5311)	\$34	\$34	\$288	\$288	\$299	\$299	\$311	\$311	\$932
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$1,612	\$1,612	\$3,710	\$3,710	\$3,713	\$3,713	\$3,906	\$3,906	\$12,941
	CMAQ/5307 Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Economic Stimulus (ECREC) ²	\$0	\$69,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (TSGP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Transit Total	\$2,434	\$71,434	\$6,622	\$6,622	\$7,790	\$7,790	\$8,640	\$8,640	\$25,486	
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>									\$0
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$25,817	\$25,817	\$25,817
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$2,092	\$2,092	\$0	\$0	\$2,092
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (RITA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$2,092	\$2,092	\$25,817	\$25,817	\$27,909
	<i>Federal Highway Discretionary Programs</i>									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Economic Stimulus (ECREC) ²	\$0	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Subtotal	\$0	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Federal Highway Total	\$0	\$172,000	\$0	\$0	\$2,092	\$2,092	\$25,817	\$25,817	\$27,909	
FEDERAL TOTAL	\$2,434	\$243,434	\$6,622	\$6,622	\$9,882	\$9,882	\$34,457	\$34,457	\$53,395	
PROGRAMMED TOTAL	\$2,434	\$243,434	\$6,622	\$6,622	\$9,882	\$9,882	\$34,457	\$34,457	\$53,395	

¹Total includes debt service to 2015
²ECREC = American Recovery and Reinvestment