

TRANSPORTATION COMMITTEE

January 16, 2009

AGENDA ITEM NO.: **7**

Action Requested: APPROVE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 2

File Number 4000600

Introduction

On July 25, 2008, the SANDAG Board of Directors adopted the 2008 Regional Transportation Improvement Program (RTIP), the five-year program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2009 to FY 2013. The 2009 Federal State Transportation Improvement Program (FSTIP) which includes SANDAG's 2008 RTIP received federal approval on November 17, 2008.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2009-14 (Attachment 1), approving Amendment No. 2 to the 2008 RTIP.

Discussion

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. This quarterly Amendment No. 2 includes changes as requested by member agencies. Table 1 (Attachment 2) provides the proposed changes included in this amendment.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. The ITOC is scheduled to review Amendment No. 2 at its January 14, 2009, meeting focusing its review on the *TransNet* Extension funded programs. Any significant comments received at that meeting will be presented to the Transportation Committee.

Public Notice/Resolutions

SANDAG transmitted the draft project amendment to interested parties for a 15-day public review. The comment period ended December 30, 2008. As of the date of this report, no comments have been received.

Below is a summary of proposed amendments with additional information included in Table 1 (Attachment 2).

Caltrans

- **SR 52 Freeway (CAL26)/Noise Barrier Program (CAL69):** This amendment proposes to revise funding between fiscal years. The total project remains \$526,477,000 and \$3,085,000, respectively.
- **SHOPP Collision Reduction (CAL46B)/SHOPP Bridge Preservation (CAL46D):** Caltrans has increased the funding to these two State Highway Operation Protection Program (SHOPP) lump sum programs. Total programmed increases to \$92,849,000 and \$26,554,000, respectively.

- **SR 11 (CAL66):** This carryover project would construct a new border crossing between the U.S. and Mexico. The project received the approval of U.S. Department of State's Presidential Permit application for a new border crossing and the passage of AB 1486 which allows SANDAG to be the toll authority to build a new border facility. The total project is \$715,221,000.

City of Lemon Grove

- **Street Improvements (LG13):** The city received federal Safe Routes to School (SR2S) funds for FY 2009. This amendment proposes to revise the project description to add work related to SR2S and use existing local *TransNet*-Local Street Improvement (LSI) funds as the local match to the federal program. Total project remains \$2,878,000. Federal portion of the funding is included as a lump sum under Caltrans (CAL104).

SANDAG

- **Joint Transit Operations Center (SAN13)/Escondido Maintenance Facility (SAN31):** This amendment adds prior year Federal Transit Administration (FTA) earmarks to FY 2009. Total project is \$1,735,000 and \$7,403,000 respectively.
- **Non-motorized Projects (SAN21):** This amendment proposes to add a new project to this lump sum - the Bayshore Bikeway extension project. Total programmed increases to \$21,044,000.
- **Feasibility Study – MAGLEV (SAN49):** This amendment adds the remaining federal High Priority Program (HPP) earmark funds. Total project increases to \$1,000,000.
- **I-15 Integrated Corridor Management Project (SAN94):** This new project funded with state and federal funds would establish an operations platform for coordinated and integrated transportation network. Total programmed is \$2,462,000.

Metropolitan Transit System (MTS)

- ***TransNet* Expanded Service Subsidy (MTS23A):** This amendment proposes to add formula FTA 5311 funds in FY 2009. Total project increases to \$109,510,000.
- **Mission Valley East (MVE) LRT Operating (MTS27A)/Bus & Rail Rolling Stock (MTS28):** MTS has determined that a balance of approximately \$63,000 remains after applying the federal Congestion Mitigation Air Quality (CMAQ) funds to MVE operations. This amendment proposes to transfer that balance to MTS28. The total programmed is reduced to \$18,914,000 for MTS27A and increases to \$151,696,000 for MTS28.

Various Agencies

- **Smart Growth Incentive Program (V04):** This amendment proposes to revise funding between fiscal years. Total programmed remains \$24,654,000.

City of Vista

The city was unable to submit projects for inclusion in the 2008 RTIP during the update timeframe. This amendment carries forward several projects from the 2006 RTIP. These projects include: **Street Rehabilitation and Maintenance (VISTA03), SR 78 Corridor Enhancement (VISTA07), West Vista Way Widening (VISTA08), Olive Avenue Sidewalks (VISTA10), ADA Street Sidewalk Improvements (VISTA13), Grapevine Road Street Improvement (VISTA17), Maryland Drive**

Sidewalks (VISTA19), Inland Rail Trail Bike Lane Facility (VISTA22), Taylor Street Improvements (VISTA26), Foothill Overlay and Improvements (VISTA27), Thibodo Road Curb and Landscaping (VISTA28), and La Mirada Drive and Poinsettia Avenue Signal and Intersection (VISTA29).

Two projects propose to reduce funding – **Street Rehabilitation and Maintenance 07/08 (VISTA30) and Street Rehabilitation and Maintenance 08/09 (VISTA34).**

Fiscal Constraint Analysis

Federal regulations require the 2008 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2008 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2008 RTIP, including Amendment No. 2, are reasonable when considering available funding sources.

Air Quality Analysis

On July 25, 2008, SANDAG found the 2008 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2008 RTIP. The FHWA and the FTA jointly approved the conformity determination for the 2008 RTIP and the conformity redetermination for the 2030 RTP on November 17, 2008.

Projects in RTIP Amendment No. 2 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 2 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2008 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 2 does not interfere with the timely implementation of Transportation Control Measures. The 2008 RTIP, including Amendment No. 2, remains in conformance with the SIP.

RENÉE WASMUND
Director of Finance

Attachments: 1. Resolution No. 2009-14: Approving Amendment No. 2 to the 2008 RTIP
2. Table 1: 2008 RTIP, Amendment No. 2
3. Tables 2a, 2b, 2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2009-14

APPROVING AMENDMENT NO. 2 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 25, 2008, SANDAG adopted the 2008 Regional Transportation Improvement Program (RTIP) and found the 2008 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIPs); and

WHEREAS, on November 17, 2008, the U.S. Department of Transportation (DOT) determined the 2008 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) conform to the applicable SIPs in accordance with the provisions of 40 CFR Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2008 RTIP as shown in Table 1 (Attachment 2); and

WHEREAS, the amendment is consistent with the metropolitan transportation planning regulations per 23 Code of Federal Regulations Part 450; and

WHEREAS, the amendment is consistent with the 2030 RTP which conforms to the 2003 and 2006 SIP and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. EPA in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2008 RTIP; and

WHEREAS, Amendment No. 2 to the 2008 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 2 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 2 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2008 RTIP Amendment No. 2 is a fiscally constrained document as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendment is consistent with the Public Participation Policy adopted by the SANDAG Board; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 2 to the 2008 RTIP; and

BE IT FURTHER RESOLVED that SANDAG finds the 2008 RTIP, including Amendment No. 2, is consistent with the 2030 RTP, is in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 16th day of January 2009.

CHAIRPERSON

ATTEST: _____

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL26 Capacity Status: CI RTIP #: 08-02
 TITLE: State Route 52 Freeway (E&F)
 DESCRIPTION: In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67. - construct 4 lane freeway
 CHANGE REASON: Revise funding between fiscal years
 EA NO: 010611 PPNO: 0260 EST TOTAL COST: \$526,477
 RTP PAGE NO: A-5 SANDAG ID: 1205203
 EARMARK NO: CA424/604, HPP 1134/2735

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO	\$2,250	\$2,250							\$2,250	
HPP	\$10,000	\$8,000	\$2,000							\$10,000
RSTP	\$49,422	\$22,438	\$26,984					\$22,438		\$26,984
RSTP - Conversion	\$20,085			\$2,555	\$17,530					\$20,085
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,000	\$1,000							\$1,000	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$109,611	\$67,847	\$9,925	\$13,942	\$6,230	\$4,667	\$7,000	\$11,460	\$54,176	\$43,975
TransNet - MC AC			\$20,085	\$(2,555)	\$(17,530)					
TOTAL	\$526,477	\$435,644	\$58,994	\$13,942	\$6,230	\$4,667	\$7,000	\$35,976	\$234,133	\$256,368

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO	\$2,250	\$2,250							\$2,250	
HPP	\$10,000	\$8,000	\$2,000							\$10,000
RSTP	\$47,330	\$22,438	\$24,892					\$22,438		\$24,892
RSTP - Conversion	\$22,177			\$2,555	\$19,622					\$22,177
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,000	\$1,000							\$1,000	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$109,611	\$67,847	\$9,925	\$13,942	\$6,230	\$4,667	\$7,000	\$11,460	\$54,176	\$43,975
TransNet - MC AC		\$22,177		\$(2,555)	\$(19,622)					
TOTAL	\$526,477	\$457,821	\$36,817	\$13,942	\$6,230	\$4,667	\$7,000	\$35,976	\$234,133	\$256,368

2008 Regional Transportation Improvement Program

Amendment No. 02

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL46B Capacity Status: NCI RTIP #: 08-02
 TITLE: SHOPP Collision Reduction Exempt Category: Safety - Guardrails, median barriers, crash cushions
 DESCRIPTION: Countywide - lump sum for SHOPP collision reduction projects including safety improvements, collision severity reduction and updating median barriers
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$92,849

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$73,675	\$29,441	\$14,157	\$1,549	\$17,565	\$10,963				\$73,675
SHOPP - State Cash	\$10,649	\$4,918	\$1,834	\$201	\$2,276	\$1,420				\$10,649
SHOPP STP - Collision Reduction	\$8,525	\$8,525								\$8,525
TOTAL	\$92,849	\$42,884	\$15,991	\$1,750	\$19,841	\$12,383				\$92,849

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$72,126	\$29,441	\$14,157		\$17,565	\$10,963				\$72,126
SHOPP - State Cash	\$10,448	\$4,918	\$1,834		\$2,276	\$1,420				\$10,448
SHOPP STP - Collision Reduction	\$8,525	\$8,525								\$8,525
TOTAL	\$91,099	\$42,884	\$15,991		\$19,841	\$12,383				\$91,099

MPO ID: CAL46D Capacity Status: NCI RTIP #: 08-02
 TITLE: SHOPP Bridge Preservation Exempt Category: Safety - Non capacity widening or bridge reconstruction
 DESCRIPTION: Countywide - non capacity increase bridge preservation projects including rehabilitation, scour mitigation, rail replacement and upgrade, seismic restoration, widening, preservation and transportation permit requirements
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$26,554

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$23,509	\$5,675	\$4,974	\$7,716		\$5,144				\$23,509
SHOPP - State Cash	\$2,401	\$735		\$1,000		\$666				\$2,401
SHOPP-HBP	\$644		\$644							\$644
TOTAL	\$26,554	\$6,410	\$5,618	\$8,716		\$5,810				\$26,554

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$18,535	\$5,675		\$7,716		\$5,144				\$18,535
SHOPP - State Cash	\$2,401	\$735		\$1,000		\$666				\$2,401
TOTAL	\$20,936	\$6,410		\$8,716		\$5,810				\$20,936

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL66 Capacity Status: CI RTIP #: 08-02
 TITLE: State Route 11
 DESCRIPTION: From Border of Mexico east of SR 905/Otay Mesa Border Crossing to Future SR 125/905 junction - study for future construction of 4-lane freeway and truck bypass road
 CHANGE REASON: Carry over from 06-16
 EA NO: 05631 PPNO: 0999 EST TOTAL COST: \$716,021
 RTP PAGE NO: A-6; B-5
 EARMARK NO: CA393/740

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$800		\$800					\$800		
Local Funds	\$626,420			\$123,070			\$503,350	\$42,690	\$80,380	\$503,350
STIP-IIP NHS	\$6,882	\$6,882						\$6,882		
STIP-IIP Prior State Cash	\$5,200	\$200	\$5,000					\$5,200		
STIP-IIP State Cash	\$919	\$919						\$919		
Trade Corridor Program	\$75,000						\$75,000			\$75,000
TOTAL	\$715,221	\$8,001	\$5,800	\$123,070			\$578,350	\$56,491	\$80,380	\$578,350

MPO ID: CAL69 Capacity Status: NCI RTIP #: 08-02
 TITLE: Noise Barrier Program Exempt Category: Other - Noise attenuation
 DESCRIPTION: In La Mesa - construct soundwalls
 CHANGE REASON: Revise funding between fiscal years, Revise funding between phases
 EA NO: 00350 EST TOTAL COST: \$3,085

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
RSTP	\$1,311	\$1,311						\$177	\$252	\$882
TransNet - H	\$170		\$170					\$70	\$100	
TransNet - MC	\$1,604	\$120	\$978	\$506				\$794		\$810
TOTAL	\$3,085	\$1,431	\$1,148	\$506				\$1,041	\$352	\$1,692

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
RSTP	\$1,311	\$1,311						\$177	\$252	\$882
TransNet - H	\$170		\$170					\$70	\$100	
TransNet - MC	\$1,604		\$1,604					\$150		\$1,454
TOTAL	\$3,085	\$1,311	\$1,774					\$397	\$352	\$2,336

2008 Regional Transportation Improvement Program

Amendment No. 02

San Diego Region (in \$000s)

Lemon Grove, City of

MPO ID: LG13 Capacity Status: CI RTIP #: 08-02
 TITLE: Street Improvements (Congestion Relief) (CR)

DESCRIPTION: Various - Massachusetts Avenue Corridor Project: This project will design and construct improvements at multiple intersections along Massachusetts Avenue. Those intersections include Broadway Avenue, San Miguel Avenue, and Lemon Grove Avenue/Main Street/Canton Drive/San Altos Place; all locations intersect with Massachusetts Avenue;

Lemon Grove Avenue Realignment Project: A key project in the redevelopment of the city's Downtown Village Specific Plan, this project improves access to and from SR-94, reducing motorist delays and emissions, while greatly enhancing the visual appeal of the block adjacent to the trolley station. This project is expected to begin in FY 09 and extend into FY 10;

Pavement Rehabilitation (citywide): This project involves roadway rehabilitation (grinding and overlay or new structural pavement, or new overlay 1-inch thick or greater) of several streets within the city. Streets were prioritized for work based on levels of deterioration identified in the Pavement Management System;

LGA Pavement Rehabilitation: The southbound lanes of Lemon Grove Avenue, from Central Avenue to the southerly city limits, were rehabilitated using rubberized asphalt in October 2007. Rehabilitation of the north bound lanes awaits the completion of the upgrade to the sewer main on Lemon Grove Avenue. It is planned that the northbound lanes will be paved immediately after the sewer upgrade project is completed;

Sidewalk Rehabilitation: This annual project adds sidewalks, widens sidewalks, removes and/or replaces various sidewalk locations and installs ADA compliant curb ramps throughout the city

Safe Routes to School: This project will improve the City's sidewalk system, eliminate several potential pedestrian hazards, install in-pavement lighted markings, and create a safety zone for school children and family members to walk and bike to and from school.

CHANGE REASON: Add Safe Routes to School scope to project description

EST TOTAL COST: \$2,878

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L (Cash)	\$1,534		\$1,534							\$1,534
TransNet - LSI	\$1,344		\$64	\$320	\$320	\$320	\$320	\$134		\$1,210
TOTAL	\$2,878		\$1,598	\$320	\$320	\$320	\$320	\$134		\$2,744

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L (Cash)	\$1,534		\$1,534							\$1,534
TransNet - LSI	\$1,344		\$64	\$320	\$320	\$320	\$320	\$134		\$1,210
TOTAL	\$2,878		\$1,598	\$320	\$320	\$320	\$320	\$134		\$2,744

2008 Regional Transportation Improvement Program

Amendment No. 02

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN13 Capacity Status: NCI RTIP #: 08-02
 TITLE: Joint Transit Operations Center Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems
 DESCRIPTION: Regionwide - operations facility/control center to coordinate and integrate several ITS deployments; part of ITS regional architecture
 CHANGE REASON: Increase funding
 SANDAG ID: 1142600 EST TOTAL COST: \$1,735
 EARMARK NO: E2008-BUSP-0111

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5309 (Bus)	\$772	\$337	\$435							\$772
TransNet - H	\$963		\$963							\$963
TOTAL	\$1,735	\$337	\$1,398							\$1,735

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5309 (Bus)	\$337	\$337								\$337
TransNet - H	\$963		\$963							\$963
TOTAL	\$1,300	\$337	\$963							\$1,300

MPO ID: SAN21 Capacity Status: NCI RTIP #: 08-02
 TITLE: Non-motorized Projects Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: Various locations countywide - lump sum for non-motorized projects
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$21,044

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5316 - JARC	\$168	\$168								\$168
Local Funds	\$10,768	\$750	\$2,222	\$7,191	\$605			\$2,187		\$8,581
TDA - Bicycles	\$5,451	\$5,441	\$10					\$1,625		\$3,826
TransNet - B	\$4,207	\$4,167	\$40					\$503		\$3,704
TransNet - BPNS	\$450		\$450					\$450		
TOTAL	\$21,044	\$10,526	\$2,722	\$7,191	\$605			\$4,765		\$16,279

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5316 - JARC	\$168	\$168								\$168
Local Funds	\$10,481	\$750	\$1,935	\$7,191	\$605			\$1,900		\$8,581
TDA - Bicycles	\$5,233	\$5,233						\$1,625		\$3,608
TransNet - B	\$4,167	\$4,167						\$463		\$3,704
TransNet - BPNS	\$450		\$450					\$450		
TOTAL	\$20,499	\$10,318	\$2,385	\$7,191	\$605			\$4,438		\$16,061

2008 Regional Transportation Improvement Program

Amendment No. 02

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN31 Capacity Status: NCI RTIP #: 08-02
 TITLE: Escondido Maintenance Facility Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771
 DESCRIPTION: Escondido at Washington and Centre City - improvements to maintenance facility including electronic gates, surveillance systems, video cameras, security
 CHANGE REASON: Increase funding
 PPNO: 1142300 EST TOTAL COST: \$7,403

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$3,183	\$3,183						\$411		\$2,772
FTA 5309 (Bus)	\$789	\$680	\$109							\$789
Local Funds	\$1,199	\$1,172	\$27					\$107		\$1,092
TransNet - MC	\$2,232		\$2,232							\$2,232
TOTAL	\$7,403	\$5,035	\$2,368					\$518		\$6,885

* STIP-TransNet swap

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$3,183	\$3,183						\$411		\$2,772
FTA 5309 (Bus)	\$680	\$680								\$680
Local Funds	\$1,172	\$1,172						\$107		\$1,065
TransNet - MC	\$2,232		\$2,232							\$2,232
TOTAL	\$7,267	\$5,035	\$2,232					\$518		\$6,749

MPO ID: SAN49 Capacity Status: NCI RTIP #: 08-02
 TITLE: Feasibility Study - MAGLEV to New Regional Airport Exempt Category: Other - Engineering studies
 DESCRIPTION: Counties of San Diego, Imperial, and Los Angeles - conduct feasibility study for a dedicated intermodal east-west link between San Diego and Imperial Valley and and the study of alternatives along the North South Corridor
 CHANGE REASON: Increase funding
 EARMARK NO: 3537 EST TOTAL COST: \$1,000

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$800	\$320	\$480					\$800		
Local Funds	\$200	\$80	\$120					\$200		
TOTAL	\$1,000	\$400	\$600					\$1,000		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$640	\$320	\$320					\$640		
Local Funds	\$160	\$80	\$80					\$160		
TOTAL	\$800	\$400	\$400					\$800		

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN94 Capacity Status: NCI RTIP #: 08-02
 TITLE: I-15 Integrated Corridor Management Project Exempt Category: Other - Non construction related activities
 DESCRIPTION: From SR 52 to SR 78 - The I-15 Corridor in San Diego region is one of eight pioneer sites selected throughout the nation by USDOT for the the ICM initiative - the I-15 ICM project establishes an operational platform that will allow the transportation network to be operated in a more coordinated and integrated manner; project includes the integration of existing ITS system platforms, development of a Decision Support System, and upgrades to the traffic signal synchronization network to a responsive system; provide for better management of traffic conditions along the I-15 corridor
 CHANGE REASON: New project

EST TOTAL COST: \$2,462

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
STA	\$100		\$100					\$100		
State Bond - TLSP	\$2,162		\$245	\$1,917				\$2,162		
USDOTs	\$200		\$200					\$200		
TOTAL	\$2,462		\$545	\$1,917				\$2,462		

2008 Regional Transportation Improvement Program

Amendment No. 02

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS23A Capacity Status: NCI RTIP #: 08-02
 TITLE: TransNet Expanded Service Subsidy Exempt Category: Mass Transit - Transit operating assistance
 DESCRIPTION: MTS service area - operating support for existing service including rural bus service linking communities in the rural portions of San Diego county to shopping and medical centers in the San Diego urban areas.
 Service is regularly scheduled and includes published timetables and maps.
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$109,510

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5311	\$243		\$243					\$243		
TransNet - TSI	\$109,267		\$20,782	\$21,307	\$21,843	\$22,389	\$22,946	\$109,267		
TOTAL	\$109,510		\$21,025	\$21,307	\$21,843	\$22,389	\$22,946	\$109,510		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - TSI	\$109,267		\$20,782	\$21,307	\$21,843	\$22,389	\$22,946	\$109,267		
TOTAL	\$109,267		\$20,782	\$21,307	\$21,843	\$22,389	\$22,946	\$109,267		

MPO ID: MTS27A Capacity Status: NCI RTIP #: 08-02
 TITLE: Mission Valley East LRT Operating Exempt Category: Mass Transit - Transit operating assistance
 DESCRIPTION: Blue Line - Start-up cost for the 5.8 mile extension of Blue Line
 CHANGE REASON: Carry over from 06-16, deobligate \$63K of CMAQ from prior year and transfer to MTS28
 EST TOTAL COST: \$18,977

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$16,737	\$16,737						\$16,737		
Local Funds	\$2,177	\$2,177						\$2,177		
TOTAL	\$18,914	\$18,914						\$18,914		

2008 Regional Transportation Improvement Program

Amendment No. 02

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS28	Capacity Status: NCI	RTIP #: 08-02
TITLE: Bus & Rail Rolling Stock	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	
DESCRIPTION: MTS service area - purchase replacement buses (9 mid-size CNG, 141 ADA small, 11 medium, 83 40-foot CNG, 10 high capacity) and Light Rail Vehicle rehabilitation, LRV Tires, rehabilitation of electronic control circuit for U2s and LRV HVAC retrofit		
CHANGE REASON: Increase funding		
		EST TOTAL COST: \$151,696

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$90,726	\$33,342	\$12,083	\$13,552	\$15,080	\$16,669				\$90,726
FTA 5307_TR	\$63		\$63							\$63
FTA 5309 (Bus)	\$985	\$488	\$497							\$985
FTA 5309 (FG)	\$7,333	\$4,133	\$800	\$800	\$800	\$800				\$7,333
Local Funds	\$7,762	\$7,762								\$7,762
State Bond - STA	\$27,788	\$27,788								\$27,788
TDA	\$15,722	\$576	\$3,221	\$3,588	\$3,970	\$4,367				\$15,722
TransNet - Transit	\$1,317	\$1,317								\$1,317
TOTAL	\$151,696	\$75,406	\$16,664	\$17,940	\$19,850	\$21,836				\$151,696

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$90,726	\$33,342	\$12,083	\$13,552	\$15,080	\$16,669				\$90,726
FTA 5309 (Bus)	\$985	\$488	\$497							\$985
FTA 5309 (FG)	\$7,333	\$4,133	\$800	\$800	\$800	\$800				\$7,333
Local Funds	\$7,762	\$7,762								\$7,762
State Bond - STA	\$27,788	\$27,788								\$27,788
TDA	\$15,722	\$576	\$3,221	\$3,588	\$3,970	\$4,367				\$15,722
TransNet - Transit	\$1,317	\$1,317								\$1,317
TOTAL	\$151,633	\$75,406	\$16,601	\$17,940	\$19,850	\$21,836				\$151,633

2008 Regional Transportation Improvement Program

Amendment No. 02

San Diego Region (in \$000s)

Various Agencies

MPO ID: V04	Capacity Status: NCI	RTIP #: 08-02
TITLE: Smart Growth Incentive Program	Exempt Category: Other - Transportation enhancement activities	
DESCRIPTION: Lump Sum for Transportation Enhancement Activities (TE) Program including enhancement of sidewalks and pedestrian plazas (landscaping, kiosks, trees, lighting, benches), intersection bulb-outs, traffic calming, landscaping and safety enhancements, and enhanced pedestrian amenities around transit stations		
CHANGE REASON: Lump sum revision		
		EST TOTAL COST: \$24,654

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$359		\$359					\$359		
SHOPP - State Cash	\$138	\$138								\$138
SHOPP STP - TE	\$1,062	\$1,062								\$1,062
STIP-RIP STP TE	\$20,445	\$7,841	\$4,296	\$4,754	\$3,554		\$740			\$19,705
STIP-RIP State Cash	\$2,650	\$1,016	\$557	\$616	\$461		\$96			\$2,554
TOTAL	\$24,654	\$10,057	\$5,212	\$5,370	\$4,015		\$1,195			\$23,459

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$359		\$359					\$359		
SHOPP - State Cash	\$138	\$138								\$138
SHOPP STP - TE	\$1,062	\$1,062								\$1,062
STIP-RIP STP TE	\$20,445	\$8,257	\$3,880	\$4,754	\$3,554		\$740			\$19,705
STIP-RIP State Cash	\$2,650	\$1,070	\$503	\$616	\$461		\$96			\$2,554
TOTAL	\$24,654	\$10,527	\$4,742	\$5,370	\$4,015		\$1,195			\$23,459

2008 Regional Transportation Improvement Program

Amendment No. 02

San Diego Region (in \$000s)

Vista, City of

MPO ID: VISTA03		Capacity Status: NCI					RTIP #: 08-02				
TITLE: Street Rehabilitation & Maintenance CIP 8037		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
DESCRIPTION: Sycamore Ave from University Dr to Business Park Dr, S. Santa Fe Ave from Escondido Ave to Pala Vista, W. Vista Way from Melrose Dr to WB SR-78 ramp, Vale Terrace Dr from Foothill to Vale Terrace Pl, Lada de Loma from 400ft e/o Vista Village Dr to 900ft e/o Vista Village Dr, Foothill Dr from Vale Terrace to southerly City Limits, Foothill Dr from Elm to Beverly - repair/rehabilitate distressed pavement areas and overlay streets with asphalt/rubberized asphalt where identified as priorities in street inventory											
CHANGE REASON: Carry over from 06-16											
										EST TOTAL COST:	\$5,964
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$3,412	\$1,214	\$2,198							\$3,412	
TransNet - L	\$2,552	\$2,451	\$101					\$44		\$2,508	
TOTAL	\$5,964	\$3,665	\$2,299					\$44		\$5,920	

MPO ID: VISTA07		Capacity Status: NCI					RTIP #: 08-02				
TITLE: SR-78 Corridor Enhancement		Exempt Category: Other - Plantings, landscaping, etc									
DESCRIPTION: From Smilax Rd to Thunder Dr - along SR 78, the project is separated into three phases to install freeway landscaping and maintenance along SR-78 between Smilax Road and Thunder Drive including providing 80 acres of freeway landscaping along the SR-78 corridor, with "gateway" treatments at Vista Village Drive and Sycamore Ave interchanges											
CHANGE REASON: Carry over from 06-16											
										EST TOTAL COST:	\$3,007
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$321	\$321								\$321	
TEA-R	\$1,013	\$1,013								\$1,013	
TransNet - L	\$957	\$957								\$957	
TransNet - L Carry Over	\$716		\$716							\$716	
TOTAL	\$3,007	\$2,291	\$716							\$3,007	

MPO ID: VISTA08		Capacity Status: NCI					RTIP #: 08-02				
TITLE: West Vista Way Widening, CIP 7741		Exempt Category: Other - Engineering studies									
DESCRIPTION: W. Vista Way from Melrose Dr to Thunder Dr - Realign W Vista Way including providing preliminary improvement plans, final right-of-way maps, and a metes and bounds legal description anticipated to provide congestion relief with future widening of W Vista Way from 2 to 4 lanes											
CHANGE REASON: Carry over from 06-16											
RAS (TA 7-51)										EST TOTAL COST:	\$23,501
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$2,028		\$2,028					\$2,028			
RSTP	\$990	\$990						\$990			
TransNet - L	\$426	\$233	\$193					\$426			
TOTAL	\$3,444	\$1,223	\$2,221					\$3,444			

2008 Regional Transportation Improvement Program

Amendment No. 02

San Diego Region (in \$000s)

Vista, City of

MPO ID: VISTA10		Capacity Status: NCI					RTIP #: 08-02				
TITLE: Olive Avenue Sidewalks CIP 8043		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
DESCRIPTION: Olive Ave from N. Melrose to Vista Village Dr - design and install improvements to widen pavement, install bikeways & parking											
CHANGE REASON: Carry over from 06-16											
										EST TOTAL COST:	\$2,199
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$859		\$859							\$859	
TransNet - L	\$1,340	\$1,000	\$340							\$1,340	
TOTAL	\$2,199	\$1,000	\$1,199							\$2,199	

MPO ID: VISTA13		Capacity Status: NCI					RTIP #: 08-02				
TITLE: ADA Street Sidewalk Improvements CIP 8053		Exempt Category: Other - Plantings, landscaping, etc									
DESCRIPTION: Citywide - repair/replace sidewalks, curbs & gutters, and upgrade to current ADA standards											
CHANGE REASON: Carry over from 06-16											
										EST TOTAL COST:	\$388
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$75	\$75								\$75	
TransNet - L	\$188	\$188								\$188	
TransNet - L Carry Over	\$125		\$125							\$125	
TOTAL	\$388	\$263	\$125							\$388	

MPO ID: VISTA17		Capacity Status: NCI					RTIP #: 08-02				
TITLE: Grapevine Road Street Improvement Project CIP 8018		Exempt Category: Other - Plantings, landscaping, etc									
DESCRIPTION: Grapevine Rd from Olive Ave to Date St - Reconstruct pavement and install curb, gutter, sidewalk, and bike lanes to provide a safe route to school											
CHANGE REASON: Carry over from 06-16											
										EST TOTAL COST:	\$1,525
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$1,270	\$1,270						\$180	\$190	\$900	
TransNet - L	\$230		\$230							\$230	
TransNet - L Carry Over	\$25		\$25							\$25	
TOTAL	\$1,525	\$1,270	\$255					\$180	\$190	\$1,155	

MPO ID: VISTA19		Capacity Status: NCI					RTIP #: 08-02				
TITLE: Maryland Drive Sidewalks CIP 8030		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
DESCRIPTION: Maryland Drive from Olive Ave to Highland Dr - Safe Route to School Program to reconstruct road, install curb, gutter, and sidewalks											
CHANGE REASON: Carry over from 06-16											
										EST TOTAL COST:	\$1,921
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$1,825	\$1,825						\$151	\$154	\$1,520	
TransNet - L	\$96		\$96							\$96	
TOTAL	\$1,921	\$1,825	\$96					\$151	\$154	\$1,616	

2008 Regional Transportation Improvement Program

Amendment No. 02

San Diego Region (in \$000s)

Vista, City of

MPO ID: VISTA22		Capacity Status: NCI					RTIP #: 08-02				
TITLE: Inland Rail Trail Bike Lane Facility CIP 8088		Exempt Category: Air Quality - Bicycle and pedestrian facilities									
DESCRIPTION: Inland Rail Trail from City of Oceanside to City of San Marcos - Install Class I bike lane and bicycle facilities along the NCTD rail line.											
CHANGE REASON: Carry over from 06-16											
										EST TOTAL COST:	\$9,727
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
BTA	\$500	\$500						\$500			
Local Funds	\$973	\$73	\$900					\$900	\$73		
TransNet - L Carry Over	\$80		\$80							\$80	
TOTAL	\$1,553	\$573	\$980					\$1,400	\$73	\$80	

MPO ID: VISTA26		Capacity Status: NCI					RTIP #: 08-02				
TITLE: Taylor Street Improvements CIP 8140		Exempt Category: Other - Plantings, landscaping, etc									
DESCRIPTION: Taylor St from Laguna Lane to 350 w/o Laguna Lane - Construct curb, gutter, sidewalk, and other street improvements on Taylor Street from Laguna Lane to 350 ft west of Laguna Lane towards E. Vista Way.											
CHANGE REASON: Carry over from 06-16											
										EST TOTAL COST:	\$240
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$51	\$51						\$51			
TransNet - L	\$189		\$189					\$189			
TOTAL	\$240	\$51	\$189					\$240			

MPO ID: VISTA27		Capacity Status: NCI					RTIP #: 08-02				
TITLE: Foothill Overlay and Improvements CIP 8141		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
DESCRIPTION: Foothill Drive including improvements between Beverly Drive and Vale Terrace Drive and from east of Bonair Road to Elm Drive. - Overlay various portions of Foothill Drive including improvements between Beverly Drive and Vale Terrace Drive and from east of Bonair Road to Elm Drive.											
CHANGE REASON: Carry over from 06-16											
										EST TOTAL COST:	\$2,000
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$991	\$118	\$873							\$991	
TransNet - L	\$382		\$382							\$382	
TransNet - L Carry Over	\$527		\$527							\$527	
TOTAL	\$1,900	\$118	\$1,782							\$1,900	

2008 Regional Transportation Improvement Program

Amendment No. 02

San Diego Region (in \$000s)

Vista, City of

MPO ID: VISTA28		Capacity Status: NCI					RTIP #: 08-02				
TITLE: Thibodo Road Curb and Landscaping CIP 8151		Exempt Category: Other - Plantings, landscaping, etc									
DESCRIPTION: Thibodo Rd from Mar Vista Dr to 1800 Thibodo Rd - Install curb and gutter and landscaping along the north side of Thibodo Road from Mar Vista Drive to the existing street improvements at 1800 Thibodo Road											
CHANGE REASON: Carry over from 06-16											
										EST TOTAL COST:	\$200
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - L	\$200		\$200					\$40		\$160	
TOTAL	\$200		\$200					\$40		\$160	

MPO ID: VISTA29		Capacity Status: NCI					RTIP #: 08-02				
TITLE: La Mirada Drive and Poinsettia Avenue Signal and Intersection CIP 8152		Exempt Category: Other - Intersection signalization projects									
DESCRIPTION: La Mirada Dr from Poinsettia Ave to La Mirada Dr - Street reconstruction, storm drains and traffic signals.											
CHANGE REASON: Carry over from 06-16											
										EST TOTAL COST:	\$586
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$442	\$442								\$442	
TransNet - L	\$144		\$144							\$144	
TOTAL	\$586	\$442	\$144							\$586	

MPO ID: VISTA30		Capacity Status: NCI					RTIP #: 08-02				
TITLE: Street Rehabilitation and Maintenance Annual Project 07/08, CIP 8154		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation									
DESCRIPTION: S. Melrose Dr. from South City Limit to W. Vista Way; N. Melrose Dr. from Copper to North City Limit; Bobier Dr. from West City Limit to Lynette Circle; North Dr. from West City Limit to Melrose Dr.; and N. Santa Fe Ave from Osborne to Bobier. - FY2006/07 and FY2007/08, repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory											
CHANGE REASON: Reduce funding											
										EST TOTAL COST:	\$4,486
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$3,016	\$2,725	\$291					\$300		\$2,716	
TransNet - L	\$1,242		\$1,242							\$1,242	
TransNet - L Carry Over	\$228		\$228							\$228	
TOTAL	\$4,486	\$2,725	\$1,761					\$300		\$4,186	
PROJECT PRIOR TO AMENDMENT											
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Local Funds	\$2,725	\$2,725						\$300		\$2,425	
TransNet - L	\$1,242	\$1,242								\$1,242	
TransNet - LSI	\$1,470		\$1,470							\$1,470	
TOTAL	\$5,437	\$3,967	\$1,470					\$300		\$5,137	

2008 Regional Transportation Improvement Program

Amendment No. 02

San Diego Region (in \$000s)

Vista, City of

MPO ID: VISTA34	Capacity Status: NCI	RTIP #: 08-02
TITLE: Street Rehabilitation and Maintenance FY2008-2009 CIP8155	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	(CR)

DESCRIPTION: University Dr from Sycamore Ave. to Wal-Mart driveway; Business Park Dr. from Sycamore Ave. to Poinsettia Ave.; Hacienda Dr. from West city limit to Emerald Dr.; Hacienda Dr. from La Tortuga Dr. to 1475 west of La Tortuga Dr.; Crescent Dr. from Escondido Ave. to Eucalyptus Ave.; Arcadia Ave. from Oak Dr. to Bonair Road; Osborne St. from N. Santa Fe Ave. to Guajome Lake Rd.; Townsite Dr. from Wellpot Pl. to Indian Rock Rd.; Alta Vista Dr. from Escondido Ave. to Verdant Pl.; and Beaumont Dr. from Eucalyptus Ave. to Coventry Rd. - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory, including all preparation work such as dig-outs, skin patching, shoulder grading, traffic loops, raising manholes, striping, and traffic safety control, as well as survey monument preservation

CHANGE REASON: Reduce funding

EST TOTAL COST: \$3,871

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$2,679		\$2,679							\$2,679
TransNet - L Carry Over	\$50		\$50							\$50
TransNet - LSI	\$1,142		\$1,142							\$1,142
TOTAL	\$3,871		\$3,871							\$3,871

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,408		\$3,408					\$300		\$3,108
TransNet - LSI	\$1,192			\$1,192						\$1,192
TOTAL	\$4,600		\$3,408	\$1,192				\$300		\$4,300

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

RTIP Fund Types

AC	=	Advanced Construction
BIA	=	Bureau of Indian Affairs
BIP	=	Border Infrastructure Program (Federal under SAFETEA-LU)
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal under TEA-21)
CMAQ	=	Congestion Mitigation and Air Quality (Federal formula)
CMIA	=	Corridor Mobility Improvement Account (Prop. 1B state bond)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal discretionary)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State legislation)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES	=	Hazard Elimination System (Federal administered by Caltrans)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal discretionary)
HRCSA	=	Highway-Railroad Crossing Safety Account (Prop. 1B state bond)
HSIP	=	Highway Safety Improvement Program (State administered by Caltrans)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - same as CBI)
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
PTMISE	=	Public Transportation Modernization, Improvement, and Service Enhancement (Prop. 1B state bond)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP AC	=	State Highway Operation & Protection Program federal share (for Caltrans use only)
SHOPP State Cash	=	State Highway Operation & Protection Program cash match (for Caltrans use only)
SRTS	=	Safe Routes to School (Federal program administered by Caltrans)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Formula program)

**2008 Regional Transportation Improvement Program
Amendment No. 02
San Diego Region (in \$000s)**

Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program (Discretionary)
Section 5310	=	Federal Transit Administration Elderly & Disabled Program (Discretionary allocated by CTC)
Section 5311	=	Federal Transit Administration Rural Program (Formula and Discretionary)
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute (Discretionary)
Section 5317 (NF)	=	Federal Transit Administration New Freedom
TCIF	=	Trade Corridor Improvement Fund (Prop. 1B state bond)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
TLSP	=	Traffic Light Synchronization Program (Prop. 1B state bond)
TSGP	=	Transit Security Grant Program (Prop. 1B state bond)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-ADA	=	Prop. A Local Transportation Sales Tax - compliance with federal Americans with Disabilities Act (Local)
TransNet-B	=	Prop. A Local Transportation Sales Tax - Bike (Local)
TransNet-BRT/Ops	=	Prop. A Local Transportation Sales Tax - Bus Rapid Transit/New Service (Local)
TransNet-Border	=	Prop. A Local Transportation Sales Tax - Border, part of Major Corridor (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
TransNet-S&D	=	Prop. A Local Transportation Sales Tax - Senior/Disabled (Local)
TransNet-SS	=	Prop. A Extension Local Transportation Sales Tax - Senior Services (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)

Table 2a
2008 Regional Transportation Improvement Program (RTIP)
San Diego Region
Amendment No. 2 (in \$000s)

REVENUE SOURCES		FY 2009		FY 2010		FY 2011		FY 2012		Current Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$535,724	\$539,966	\$430,654	\$431,160	\$463,218	\$463,218	\$420,550	\$420,550	\$1,854,894
	-- City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	-- County	\$522,715	\$526,957	\$417,062	\$417,568	\$448,987	\$448,987	\$405,664	\$405,664	\$1,799,176
	-- Other (e.g., Transportation Development Act)	\$13,009	\$13,009	\$13,592	\$13,592	\$14,231	\$14,231	\$14,886	\$14,886	\$55,718
	Other Local Funds	\$160,177	\$166,954	\$166,301	\$289,371	\$215,979	\$215,979	\$210,087	\$210,087	\$882,391
	-- City General Funds	\$158,252	\$165,029	\$165,770	\$288,840	\$214,905	\$214,905	\$209,987	\$209,987	\$878,761
-- Street Taxes and Developer Fees	\$1,925	\$1,925	\$531	\$531	\$1,074	\$1,074	\$100	\$100	\$3,630	
-- Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$695,901	\$706,920	\$596,955	\$720,531	\$679,197	\$679,197	\$630,637	\$630,637	\$2,737,285	
STATE	State Highway Operations and Protection Program (SHOPP)	\$54,691	\$60,309	\$53,040	\$54,790	\$124,490	\$124,490	\$92,868	\$92,868	\$332,457
	SHOPP (Including Augmentation)	\$54,691	\$60,309	\$27,844	\$29,594	\$124,490	\$124,490	\$92,868	\$92,868	\$307,261
	SHOPP Prior	\$0	\$0	\$25,196	\$25,196	\$0	\$0	\$0	\$0	\$25,196
	State Transportation Improvement Program (STIP)	\$8,313	\$13,783	\$7,323	\$7,323	\$58,326	\$58,326	\$35,247	\$35,247	\$114,679
	STIP (Including Augmentation)	\$8,313	\$8,783	\$7,323	\$7,323	\$58,326	\$58,326	\$35,247	\$35,247	\$109,679
	STIP Prior	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	Proposition 1 B	\$92,137	\$92,382	\$58,198	\$60,115	\$12,860	\$12,860	\$99,877	\$99,877	\$265,234
	GARVEE Bonds*	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	Traffic Congestion Relief Program	\$8,850	\$8,850	\$10,002	\$10,002	\$6,000	\$6,000	\$0	\$0	\$24,852
	State Transit Assistance (STA): (e.g., population/revenue based, Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (FSP, Prop 116, R&I)	\$3,300	\$3,400	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$12,085
State Total	\$189,126	\$200,559	\$153,293	\$156,960	\$226,406	\$226,406	\$252,722	\$252,722	\$836,647	
FEDERAL TRANSIT	Federal Transit Administration									
	Bus and Bus Related Grants (5309c)	\$1,194	\$1,737	\$0	\$0	\$0	\$0	\$0	\$0	\$1,737
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$19,383	\$19,383	\$20,546	\$20,546	\$21,368	\$21,368	\$22,223	\$22,223	\$83,520
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,065	\$2,065	\$1,687	\$1,687	\$1,754	\$1,754	\$1,825	\$1,825	\$7,331
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$1,708	\$1,708	\$827	\$827	\$868	\$868	\$865	\$865	\$4,268
	Nonurbanized Area Formula Program (5311)	\$626	\$626	\$651	\$651	\$677	\$677	\$704	\$704	\$2,658
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$56,511	\$56,511	\$59,902	\$59,902	\$62,298	\$62,298	\$64,790	\$64,790	\$243,501
	CMAQ/5307 Transfer	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
Other (TSGP)	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200	
Federal Transit Total	\$82,687	\$83,293	\$83,613	\$83,613	\$86,965	\$86,965	\$90,407	\$90,407	\$344,278	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$30,159	\$30,159	\$30,702	\$30,702	\$31,254	\$31,254	\$31,817	\$31,817	\$123,932
	Surface Transportation Program (Regional)	\$31,578	\$31,578	\$32,147	\$32,147	\$32,726	\$32,726	\$33,316	\$33,316	\$129,767
	Highway Bridge Program (HBP)	\$0	\$0	\$10,060	\$10,060	\$27	\$27	\$20,003	\$20,003	\$30,090
	Highway Safety Improvement Program (HSIP)	\$1,807	\$1,807	\$943	\$943	\$3,137	\$3,137	\$0	\$0	\$5,887
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,057	\$2,057	\$1,515	\$1,515	\$2,354	\$2,354	\$522	\$522	\$6,448
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (RITA)	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Subtotal	\$65,601	\$65,801	\$75,367	\$75,367	\$69,498	\$69,498	\$85,658	\$85,658	\$296,324
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$13,901	\$13,901	\$0	\$0	\$600	\$600	\$0	\$0	\$14,501
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$37,544	\$38,504	\$1,950	\$1,950	\$9,240	\$9,240	\$0	\$0	\$49,694
	High Risk Rural Road (HRRR)	\$0	\$0	\$130	\$130	\$0	\$0	\$0	\$0	\$130
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175
Transportation and Community and System Preservation Program	\$490	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$490	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$10,264	\$10,264	\$429	\$429	\$0	\$0	\$0	\$0	\$10,693	
Subtotal	\$62,374	\$63,334	\$2,509	\$2,509	\$9,840	\$9,840	\$0	\$0	\$75,683	
Federal Highway Total	\$127,975	\$129,135	\$77,876	\$77,876	\$79,338	\$79,338	\$85,658	\$85,658	\$372,007	
FEDERAL TOTAL	\$210,662	\$212,428	\$161,489	\$161,489	\$166,303	\$166,303	\$176,065	\$176,065	\$716,285	
REVENUE TOTAL	\$1,095,689	\$1,119,907	\$911,737	\$1,038,980	\$1,071,906	\$1,071,906	\$1,059,424	\$1,059,424	\$4,290,217	

*Total includes debt service to 2015

Table 2b

2008 Regional Transportation Improvement Program (RTIP)
San Diego Region
Amendment No. 2 (in \$000s)

PROGRAMMED		FY 2009		FY 2010		FY 2011		FY 2012		Current Total
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$649,978	\$660,718	\$589,748	\$712,132	\$571,470	\$573,562	\$507,725	\$507,725	\$2,454,137
	STATE									
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	<i>\$54,691</i>	<i>\$60,309</i>	<i>\$53,040</i>	<i>\$54,790</i>	<i>\$124,490</i>	<i>\$124,490</i>	<i>\$92,868</i>	<i>\$92,868</i>	<i>\$332,457</i>
	SHOPP (Including Augmentation)	\$54,691	\$60,309	\$27,844	\$29,594	\$124,490	\$124,490	\$92,868	\$92,868	\$307,261
	SHOPP Prior	\$0	\$0	\$25,196	\$25,196	\$0	\$0	\$0	\$0	\$25,196
	<i>State Transportation Improvement Program (STIP)</i>	<i>\$8,313</i>	<i>\$13,783</i>	<i>\$7,323</i>	<i>\$7,323</i>	<i>\$58,326</i>	<i>\$58,326</i>	<i>\$35,247</i>	<i>\$35,247</i>	<i>\$114,679</i>
	STIP (Including Augmentation)	\$8,313	\$8,783	\$7,323	\$7,323	\$58,326	\$58,326	\$35,247	\$35,247	\$109,679
	STIP Prior	\$0	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	<i>Proposition 1 B</i>	<i>\$92,137</i>	<i>\$92,382</i>	<i>\$58,198</i>	<i>\$60,115</i>	<i>\$12,860</i>	<i>\$12,860</i>	<i>\$99,877</i>	<i>\$99,877</i>	<i>\$265,234</i>
	<i>GARVEE Bonds*</i>	<i>\$21,835</i>	<i>\$21,835</i>	<i>\$21,835</i>	<i>\$21,835</i>	<i>\$21,835</i>	<i>\$21,835</i>	<i>\$21,835</i>	<i>\$21,835</i>	<i>\$87,340</i>
	<i>Traffic Congestion Relief Program</i>	<i>\$8,850</i>	<i>\$8,850</i>	<i>\$10,002</i>	<i>\$10,002</i>	<i>\$6,000</i>	<i>\$6,000</i>	<i>\$0</i>	<i>\$0</i>	<i>\$24,852</i>
	<i>State Transit Assistance (STA): (e.g., population/revenue based, Prop 42)</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	<i>Other (FSP, Prop 116, R&I)</i>	<i>\$3,300</i>	<i>\$3,400</i>	<i>\$2,895</i>	<i>\$2,895</i>	<i>\$2,895</i>	<i>\$2,895</i>	<i>\$2,895</i>	<i>\$2,895</i>	<i>\$12,085</i>
State Total	\$189,126	\$200,559	\$153,293	\$156,960	\$226,406	\$226,406	\$252,722	\$252,722	\$836,647	
FEDERAL TRANSIT	Federal Transit Administration									
	Bus and Bus Related Grants (5309c)	\$1,194	\$1,737	\$0	\$0	\$0	\$0	\$0	\$0	\$1,737
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Fixed Guideway Modernization (5309a)	\$19,105	\$19,105	\$20,436	\$20,436	\$20,212	\$20,212	\$20,490	\$20,490	\$80,243
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,064	\$2,064	\$0	\$0	\$0	\$0	\$0	\$0	\$2,064
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New Freedom (SAFETEA-LU)	\$1,199	\$1,199	\$0	\$0	\$0	\$0	\$0	\$0	\$1,199
	Nonurbanized Area Formula Program (5311)	\$349	\$592	\$363	\$363	\$378	\$378	\$393	\$393	\$1,726
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$54,899	\$54,899	\$56,192	\$56,192	\$58,585	\$58,585	\$60,884	\$60,884	\$230,560
	CMAQ/5307 Transfer	\$0	\$63	\$0	\$0	\$0	\$0	\$0	\$0	\$63
	Other (TSGP)	\$1,200	\$1,200	\$0	\$0	\$0	\$0	\$0	\$0	\$1,200
Federal Transit Total	\$80,010	\$80,859	\$76,991	\$76,991	\$79,175	\$79,175	\$81,767	\$81,767	\$318,792	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$30,159	\$30,159	\$30,702	\$30,702	\$31,254	\$31,254	\$6,000	\$6,000	\$98,115
	Surface Transportation Program (Regional)	\$29,486	\$31,578	\$32,147	\$32,147	\$32,726	\$30,634	\$33,317	\$33,317	\$127,676
	Highway Bridge Program (HBP)	\$0	\$0	\$10,060	\$10,060	\$27	\$27	\$20,003	\$20,003	\$30,090
	Highway Safety Improvement Program (HSIP)	\$1,807	\$1,807	\$943	\$943	\$3,137	\$3,137	\$0	\$0	\$5,887
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,057	\$2,057	\$1,515	\$1,515	\$2,354	\$2,354	\$522	\$522	\$6,448
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (RITA)	\$0	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200
	Subtotal	\$63,509	\$65,801	\$75,367	\$75,367	\$69,498	\$67,406	\$59,842	\$59,842	\$268,416
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$13,901	\$13,901	\$0	\$0	\$600	\$600	\$0	\$0	\$14,501
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$37,544	\$38,504	\$1,950	\$1,950	\$9,240	\$9,240	\$0	\$0	\$49,694
	High Risk Rural Road (HRRR)	\$0	\$0	\$130	\$130	\$0	\$0	\$0	\$0	\$130
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175	
Transportation and Community and System Preservation Program	\$490	\$490	\$0	\$0	\$0	\$0	\$0	\$0	\$490	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$10,264	\$10,264	\$429	\$429	\$0	\$0	\$0	\$0	\$10,693	
Subtotal	\$62,374	\$63,334	\$2,509	\$2,509	\$9,840	\$9,840	\$0	\$0	\$75,683	
Federal Highway Total	\$125,883	\$129,135	\$77,876	\$77,876	\$79,338	\$77,246	\$59,842	\$59,842	\$344,099	
FEDERAL TOTAL	\$205,893	\$209,994	\$154,867	\$154,867	\$158,513	\$156,421	\$141,609	\$141,609	\$662,891	
PROGRAMMED TOTAL	\$1,044,997	\$1,071,271	\$897,908	\$1,023,959	\$956,389	\$956,389	\$902,056	\$902,056	\$3,953,675	

*Total includes debt service to 2015

Table 2c
2008 Regional Transportation Improvement Program (RTIP)
San Diego Region
Amendment No. 2 (in \$000s)

REVENUE VS. PROGRAMMED		FY 2009		FY 2010		FY 2011		FY 2012		Current Total	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	\$45,923	\$46,202	\$7,207	\$8,399	\$107,727	\$105,635	\$122,912	\$122,912	\$283,148	
STATE	<i>State Highway Operations and Protection Program (SHOPP)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Transportation Improvement Program (STIP)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Proposition 1 B</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>GARVEE Bonds*</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Traffic Congestion Relief Program</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>State Transit Assistance (STA): (e.g., population/revenue based, Prop 42)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
<i>Other (FSP, Prop 116, R&I)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	<i>Federal Transit Administration</i>										
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$278	\$278	\$110	\$110	\$1,156	\$1,156	\$1,733	\$1,733	\$3,277	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$1	\$1	\$1,687	\$1,687	\$1,754	\$1,754	\$1,825	\$1,825	\$5,267	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$509	\$509	\$827	\$827	\$868	\$868	\$865	\$865	\$3,069	
	Nonurbanized Area Formula Program (5311)	\$277	\$34	\$288	\$288	\$299	\$299	\$311	\$311	\$932	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$1,612	\$1,612	\$3,710	\$3,710	\$3,713	\$3,713	\$3,906	\$3,906	\$12,941	
	CMAQ/5307 Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (TSGP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Transit Total	\$2,677	\$2,434	\$6,622	\$6,622	\$7,790	\$7,790	\$8,640	\$8,640	\$25,486	
FEDERAL HIGHWAY	<i>Federal Highway Non-Discretionary</i>									\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$25,817	\$25,817	\$25,817	
	Surface Transportation Program (Regional)	\$2,092	\$0	\$0	\$0	\$0	\$2,092	\$0	\$0	\$2,092	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (RITA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Subtotal	\$2,092	\$0	\$0	\$0	\$0	\$2,092	\$25,817	\$25,817	\$27,909
	<i>Federal Highway Discretionary Programs</i>										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$2,092	\$0	\$0	\$0	\$0	\$2,092	\$25,817	\$25,817	\$27,909	
	FEDERAL TOTAL	\$4,769	\$2,434	\$6,622	\$6,622	\$7,790	\$9,882	\$34,457	\$34,457	\$53,395	
	PROGRAMMED TOTAL	\$50,692	\$48,636	\$13,829	\$15,021	\$115,517	\$115,517	\$157,369	\$157,369	\$336,543	

*Total includes debt service to 2015