

**SAFE ROUTE TO SCHOOL (SRTS) PROGRAM FUND CARRY OVER FOR FFY 08/09 AND 09/10
(sorted by MPOs)**

Caltrans District	Agency	County	MPO	Project Location	Description of Work	Project Type	Federal Funds	FTIP Program Amount for (FFY) 08/09	FTIP Program Amount for (FFY) 09/10
11	Chula Vista	San Diego	SANDAG	Vicinities of Rice Elementary and Otay Elementary Schools	Construct/install an offset median, bulb outs, setback limit lines and other enhanced striping, prominent crosswalk zebra striping, ADA-compliant pedestrian ramps, non-slip sidewalk grating, flashing yellow beacons, and "school zone" warning signs.	I	\$621,115	\$558,115	
11	Chula Vista Elementary School District	San Diego	SANDAG	Chula Vista Elementary School District	Implement a 2-year SRTS project (2 pilot schools in year 1 and expanded to 15 additional schools in year 2). Strategies include: a) Establish SRTS Taskforces; b) Conduct parent and community outreach; c) Implement an incentive program; d) Establish Parent Safety Patrols or crossing guard programs; e) Use expert assistance; f) Conduct an advertising campaign; g) Meet with city engineers and law enforcement; h) Organize a steering committee; i) Evaluate objectives to make program modifications.	NI	\$499,025		\$499,025
11	Rady Children's Hospital, Center for Healthier Communities	San Diego	SANDAG	Southeastern San Diego.	1. Create a SRTS Community Coalition for political District 4 of San Diego; 2. Promote Walk to School Week events and collaborate a community wide Walk to the Moon Campaign for the 27 elementary schools; 3. Facilitate school-based education; 4. Select six schools as "Comprehensive Program" schools.	NI	\$499,816		\$499,816
11	San Diego County	San Diego	SANDAG	Winter Gardens Boulevard	Sidewalk and bike trail along one block of a busy boulevard for students on their way to and from school.	I	\$517,000	\$465,000	
11	San Marcos	San Diego	SANDAG	Locations citywide.	Replace citywide school signs from obsolete dull yellow signs to more visible fluorescent yellow-green signs at various school locations.	I	\$44,000	\$44,000	
11	San Marcos	San Diego	SANDAG	Rock Springs Road from Woodland Parkway to Richland Road	Construction of 1600 lineal feet of sidewalk, curb and gutter improvements on both sides of Rock Springs Road from Woodland Parkway to Richland Road near an elementary school, a middle school and a high school.	I	\$990,000	\$990,000	
								2,057,115	998,841

Dist.	Agency	MPO	* Project Location	Project Description	Total Project Cost	Other/Local Funds	Federal (SRTS) Funds to be Programmed in FTIP 2009/10 FFY	Federal (SRTS) Funds to be Programmed in FTIP 2010/11 FFY	Federal (SRTS) Funds to be Programmed in FTIP 2011/12 FFY	FTIP Program Year
11	La Mesa	SANDAG	At La Mesa Dale ES, Lemon Ave. ES, Maryland Ave. ES, Murray Manor ES, Northmont ES, Rolando ES, La Mesa MS, and Parkway MS.	Implement a four year SRTS program consisting of education, encouragement, enforcement, engineering and evaluation components in six ES and two MS.	\$ 568,280	\$ 115,190	\$ 453,090			2009/10
11	National City	SANDAG	On Coolidge Ave. near Kimball ES.	Install sidewalks, curb ramps, bulb-outs, crosswalks, and signing and striping enhancements.	\$ 830,000	\$ 100,000		\$ 730,000		2010/11
11	Lemon Grove	SANDAG	On Palm St. at the intersections of Golden Ave. and School Ln.	Construct curb, gutter, sidewalks, curb ramps; install in-pavement lighted crosswalks and in-pavement lighted centerline markers.	\$ 929,760	\$ 186,250		\$ 743,510		2010/11
11	La Mesa	SANDAG	Along Glen St. near Lemon Ave. ES from the school to just past the intersection of Glen St./Alpine St.	Construct curb, gutter, sidewalks, and pedestrian refuge islands; modify roadway signing, striping, and markings.	\$ 522,300				\$ 522,300	2011/12
11	Encinitas	SANDAG	Intersection of Montgomery Ave. and Westminster Dr.; West side of Westminster Dr. and Summit Ave. from Montgomery Ave. to Verdi Ave.	Reconfigure intersection with speed table/crosswalk; construct walkway.	\$ 723,770	\$ 72,380		\$ 651,390		2010/11
11	Oceanside	SANDAG	Along California St. near Lincoln MS and Palmquist ES.	Install traffic control devices and calming measures including pop-outs, a center median, and two radar speed feedback signs.	\$ 63,320		\$ 63,320			2009/10
11	Santee	SANDAG	Near Prospect Ave. School, East along Prospect Ave. for one block to Atlas View Dr., on Atlas Dr. from Prospect Ave. to Slope St., to Rhone Road, and on Pryor from Atlas View Dr. to its dead end past Rhone Road.	Install sidewalks.	\$ 228,800			\$ 228,800		2010/11

**2008/2009 FTIP Back-Up List
For Highway Safety Improvement Program Projects
From the 2006/2007 Program Year**

Description of Work	Total Project Cost	Local/Other Funds	Federal Funds	Obligated Federal Funds	Federal Funds Remaining	Program Year (FFY)
UPGRADE TRAFFIC SIGNALS, PAVEMENT MARKINGS AND DELINEATION; MAKE IMPROVEMENTS TO BICYCLE AND PEDESTRIAN FACILITIES CITY-WIDE.	\$1,000,000	\$100,000	\$900,000	\$45,000	\$855,000	08/09
UPGRADE TRAFFIC SIGNALS; UPGRADE PEDESTRIAN AND BICYCLE FACILITIES.	\$231,000	\$23,100	\$207,900	\$0	\$207,900	08/09
INSTALL ROADWAY SAFETY LIGHTING.	\$53,000	\$5,300	\$47,700	\$11,700	\$36,000	08/09
CONSTRUCT CONCRETE POSITIVE PROTECTIVE BARRIER AT NORTH COUNTY TRANSIT DISTRICT (NCTD) BUS STOP.	\$495,000	\$49,500	\$445,500	\$0	\$445,500	08/09
Total SANDAG		\$177,900	\$1,601,100	\$56,700	\$1,544,400	

**FTIP BACK-UP LIST FOR HIGHWAY SAFETY IMPROVEMENT PROGRAM PROJECTS
FOR FFY 2009/2010 AND 2010/2011 PROGRAM YEARS**

District	Agency Name	MPO	Description of Work	Location of Work	Total Project Cost	Local/Other Funds	Federal Funds	Program Year (FFY) 09/10	Program Year (FFY) 10/11
11	Escondido	SANDAG	RECONSTRUCT ROADWAY TO INCREASE VERTICAL CLEARANCE.	SR 78 AT THE NORDAHL RD. OVERCROSSING	\$918,400	\$91,840	\$826,560		\$826,560
11	National City	SANDAG	CONSTRUCT MEDIANS, TURN LANES, ROADWAY WIDENING, TRAFFIC SIGNALS AND BEACONS, AND SIDEWALKS.	E. 8TH STREET BETWEEN K AVE. AND PALM AVE. AND AT THE INTERSECTION OF E 8TH ST. AND L AVE.	\$1,130,000	\$230,000	\$900,000	\$900,000	
11	San Marcos	SANDAG	INSTALL COUNT-DOWN PEDESTRIAN HEADS	VARIOUS INTERSECTIONS ALONG SAN MARCOS BLVD. AND ALONG RANCHO SANTA FE RD.	\$241,400	\$24,140	\$217,260		\$217,260
11	San Marcos	SANDAG	INSTALL SIGNAL INTERCONNECT SYSTEM, FIBER OPTIC CABLE, REMOTE TELEVISION CAMERAS; INTEGRATE WITH THE CITY OF SAN MARCOS TRAFFIC MANAGEMENT CENTER	MISSION RD. FROM PICO AVE. TO BOSSTICK BLVD.	\$327,300	\$32,730	\$294,570		\$294,570
11	San Marcos	SANDAG	INSTALL TRAFFIC SIGNAL.	MULBERRY DR. AND ROSE RANCH RD.	\$204,600	\$20,460	\$184,140		\$184,140
11	San Marcos	SANDAG	MODIFY TRAFFIC SIGNAL AND RECONFIGURE INTERSECTION.	MISSION RD. AND KNOLL RD.	\$298,400	\$29,840	\$268,560		\$268,560
11	Santee	SANDAG	UPGRADE TROLLEY SIGNAL EQUIPMENT.	CUYAMACA ST. BETWEEN PROSAPECT AVE. AND MISSION GORGE RD. AND TO TROLLEY STATION .	\$47,900	\$4,790	\$43,110	\$43,110	
11	Vista	SANDAG	CONSTRUCT POSITIVE PROTECTIVE BARRIER AT BUS STOP	WEST VISTA WAY BETWEEN EMERALD DR. AND THUNDER DR.	\$495,000	\$49,500	\$445,500		\$445,500
11	Vista	SANDAG	CONSTRUCT RIGHT-TURN LANE; UPGRADE TRAFFIC SIGNAL; CONSTRUCT CURB, GUTTER, SIDEWALK AND RETAINING WALL; INSTALL SIGNS, STRIPES AND SAFETY BARRIERS	EASTBOUND OFFRAMP FROM SR78 ONTO SYCAMORE AVE.	\$1,281,500	\$381,500	\$900,000		\$900,000
Total SANDAG						\$864,800	\$4,079,700	\$943,110	\$3,136,590

**2008/2009 FTIP Back-Up List
for Hazard Elimination Safety (HES) Projects**

District	LP2000 Project ID	Original Program Year	Agency	MPO	Project Location	Description of Work	Total Project Cost	Local/Other Funds	Federal Funds	Obligated Federal Funds	Federal Funds Remaining*	FTIP Program Year
06	2768	2004	Reedley	COFCG	Buttonwillow Avenue - Curtis Ave. to Tulare Valley RR X-ing	Cover open irrigation canal; Relocate power poles; Widen shoulders	\$630,000	\$130,000	\$500,000	\$67,500	\$432,500	08/09
										COFCG Total:	\$432,500	
06	3142	2005	Taft	KCOG	4th St between Ash St and Main St; 6th St between Ash St and Warren St	Construct curb, gutter, sidewalks and curb ramps	\$171,000	\$17,100	\$153,900	\$13,478	\$140,422	08/09
09	2010	2003	Ridgecrest	KCOG	South China Lake Blvd. and Church Ave	Install traffic signal	\$350,000	\$0	\$350,000	\$13,000	\$337,000	08/09
09	2799	2004	Ridgecrest	KCOG	China Lake Blvd. (SR 178) and Ward Ave.	Install traffic signal; Cooperative project with Caltrans	\$127,000	\$12,700	\$114,300	\$0	\$114,300	08/09
09	3152	2005	Ridgecrest	KCOG	China Lake Blvd and Rader Ave	Install traffic signal	\$354,000	\$35,400	\$318,600	\$28,674	\$289,926	08/09
										KCOG Total:	\$881,648	
04	3127	2005	Pleasant Hill	MTC	On Gregory Lane, 500 feet east of Pleasant Hill Rd	Install in-pavement crosswalk lights	\$47,300	\$4,730	\$42,570	\$0	\$42,570	08/09
04	3129	2005	City & County of San Francisco, MTA /	MTC	Skyline Blvd. (SR 35) at Lake Merced Blvd and Herbst Rd	Install new traffic signal	\$235,600	\$117,800	\$117,800	\$0	\$117,800	08/09
										MTC Total:	\$160,370	
01	4448	2006	Lake County	RURAL	SODA BAY RD BETWEEN BLOWER RD. AND PARK DR.	REALIGN ROADWAY TO STRAIGHTEN TWO SEVERE CURVES.	\$840,000	\$120,000	\$720,000	\$39,600	\$680,400	08/09
02	4511	2006	Trinity County	RURAL	CANYON CREEK RD. AT PM 2.6; ALSO ALONG 13.5 MILES OF OUTSIDE LANE. WILDWOOD RD. AT PM 1.1, 1.5, 7.3, 9.0, AND 9.4.	INSTALL METAL BEAM GUARDRAIL WITH END TREATMENTS; INSTALL THERMOPLASTIC EDGELINE WITH DELINEATORS.	\$370,000	\$37,000	\$333,000	\$36,248	\$296,752	08/09
03	3124	2005	Glenn County	RURAL	CR 44 at 2 locations	Lengthen culvert and widen roadway	\$310,000	\$31,000	\$279,000	\$72,000	\$207,000	08/09
										RURAL Total:	\$1,184,152	
03	1978	2003	Yuba County	SACOG	20 locations on various county roads	Remove headwalls, replace existing culverts and widen shoulders	\$500,000	\$50,000	\$450,000	\$22,500	\$427,500	08/09
03	3122	2005	Auburn	SACOG	Borland Ave / East Lincoln Way at SR 49	Modify and upgrade traffic signals and phasing	\$725,000	\$75,000	\$650,000	\$27,000	\$623,000	08/09
03	4363	2006	Placer County	SACOG	ON FORESTHILL RD. FROM 250 FT WEST TO 1000 FT EAST OF UPPER LAKE CLEMENTINE RD.	REALIGN ROADWAY, MODIFY SUPERELEVATIONS. INSTALL OPEN GRADE AC, IMPROVE STRIPING AND SIGNAGE.	\$434,000	\$74,000	\$360,000	\$63,000	\$297,000	08/09
										SACOG Total:	\$1,347,500	
11	4502	2006	Poway	SANDAG	INTERSECTION OF ESPOLA RD. AND TWIN PEAKS RD.	WIDEN ROADWAY SHOULDER; UPGRADE TRAFFIC SIGNAL; INSTALL PAVEMENT MARKINGS	\$292,000	\$29,200	\$262,800	\$0	\$262,800	08/09
										SANDAG Total:	\$262,800	
07	2779	2004	Lynwood	SCAG	Imperial Highway at Benwell Dr.	Install pedestrian signal, in-pavement crosswalk lights, curb ramps, school signs and pavement markings	\$209,000	\$20,900	\$188,100	\$0	\$188,100	08/09
07	2784	2004	Bellflower	SCAG	Clark Ave. at Flower St.	Install left-turn lanes on Flower St.; Upgrade traffic signal	\$14,300	\$1,430	\$12,870	\$0	\$12,870	08/09
07	2785	2004	Bellflower	SCAG	Clark Ave. at Artesia Blvd.	Install protected left turn phases for all legs	\$151,500	\$15,150	\$136,350	\$0	\$136,350	08/09
07	3145	2005	Lynwood	SCAG	Atlantic Ave and Pendleton Ave	Install pedestrian signal; install signs, pavement markings, crosswalks and curb ramps	\$246,130	\$24,613	\$221,517	\$0	\$221,517	08/09
07	4519	2006	Bellflower	SCAG	INTERSECTION OF BELLFLOWER BLVD. AND ROSECRANS AVE.	INSTALL NB AND SB PROTECTED LEFT-TURN PHASING.	\$144,000	\$14,400	\$129,600	\$7,650	\$121,950	08/09

*This column shows the amount of funds that need to be programmed in FFY 08/09

**2008/2009 FTIP Back-Up List
for Hazard Elimination Safety (HES) Projects**

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07	4521	2006	Burbank	SCAG	RR CROSSING NEAR BUENA VISTA ST. AND SAN FERNANDO BLVD. AND VANOWEN ST.	INSTALL RAISED MEDIAN, SIGNS AND SURVEILLANCE CAMERAS; CONSTRUCT SIDEWALKS	\$450,000	\$90,000	\$360,000	\$0	\$360,000	08/09
07	4528	2006	Diamond Bar	SCAG	SUNSET CROSSING RD. BETWEEN DIAMOND BAR BLVD. AND PROSPECTORS RD.; PROSPECTORS RD. BETWEEN SUNSET CROSSING RD. AND GOLDEN SPRINGS DR.	INSTALL SPEED HUMPS, STRIPING, SIGNAGE AND OTHER TRAFFIC CALMING MEASURES AND DEVICES.	\$260,000	\$40,000	\$220,000	\$36,500	\$183,500	08/09
07	4615	2006	Monrovia	SCAG	MAYFLOWER AVE. ADJACENT TO THE MAYFLOWER ELEMENTARY SCHOOL; MAGNOLIA AVE. AT MONTANA AVE.	INSTALL FLASHING BEACON SYSTEM FOR TWO CROSSWALKS; UPGRADE CURB RAMPS.	\$77,000	\$7,700	\$69,300	\$0	\$69,300	08/09
07	4648	2006	Whittier	SCAG	8 INTERSECTIONS WITHIN CITY OF LIMITS	INSTALL IN-ROADWAY CROSSWALK LIGHTS AT UNCONTROLLED CROSSWALKS.	\$347,000	\$34,700	\$312,300	\$0	\$312,300	08/09
08	1738	2002	Cathedral City	SCAG	Dinah Shore/De Anza; Lalo Gurrero/Imax	Install traffic signs	\$30,000	\$0	\$30,000	\$0	\$30,000	08/09
08	3104	2005	Colton	SCAG	Mt. Vernon Ave and Valley Rd	Upgrade traffic signals; install left-turn phase	\$55,000	\$5,500	\$49,500	\$0	\$49,500	08/09
08	4638	2006	Highland	SCAG	GREENSPOT RD. FROM 0.1 TO 0.65 MILES EAST OF SANTA PAULA ST.	REALIGN ROADWAY TO FLATTEN AN EXISTING "S" CURVE, WIDEN PAVEMENT AND SHOULDER.	\$1,072,400	\$712,400	\$360,000	\$0	\$360,000	08/09
08	4642	2006	Hesperia	SCAG	MAIN ST. AND PHELAN RD. APPROACHING U.S. 395.	INSTALL TWO SOLAR-POWERED FLASHING BEACONS.	\$82,000	\$8,200	\$73,800	\$0	\$73,800	08/09
08	4681	2006	Apple Valley	SCAG	INTERSECTION OF BEAR VALLEY RD. AND MOHAWK RD.	INSTALL TRAFFIC SIGNAL.	\$270,000	\$27,000	\$243,000	\$0	\$243,000	08/09
08	4774	2006	San Bernardino	SCAG	INTERSECTION OF 9TH ST. AND "H" ST.	INSTALL LEFT-TURN POCKET WITH LEFT-TURN PHASING AND PED HEADS.	\$60,000	\$6,000	\$54,000	\$0	\$54,000	08/09
08	4775	2006	San Bernardino	SCAG	INTERSECTION OF RIALTO AVE. AND "I" ST.	UPGRADE TRAFFIC SIGNAL; MODIFY SIGNAL PHASING.	\$40,000	\$4,000	\$36,000	\$0	\$36,000	08/09
08	4776	2006	San Bernardino County	SCAG	ON LONE PINE CANYON RD., 0.4 MILES SOUTH OF SR 138.	INSTALL 850 LF OF METAL BEAM GUARDRAIL.	\$62,000	\$6,200	\$55,800	\$0	\$55,800	08/09
11	2024	2003	Imperial County	SCAG	Aten Rd. and Austin Rd.	Install MBGR	\$30,000	\$0	\$30,000	\$0	\$30,000	08/09
12	1629	2002	Huntington Beach	SCAG	Brookhurst St./Yorktown Ave.	Upgrade traffic signals	\$92,000	\$9,200	\$82,800	\$0	\$82,800	08/09
12	2031	2003	Huntington Beach	SCAG	Newland St. and Atlanta Ave.	Install protective left turn phase on Newland	\$80,000	\$8,000	\$72,000	\$0	\$72,000	08/09
12	2033	2003	Huntington Beach	SCAG	Magnolia St. and Atlanta Ave.	Install protective left turn on both streets	\$100,000	\$10,000	\$90,000	\$0	\$90,000	08/09
										SCAG Total:	\$2,782,787	
Totals:							\$9,258,230	\$1,779,323	\$7,478,907	\$427,150	\$7,051,757	

*This column shows the amount of funds that need to be programmed in FFY 08/09