

**ANNUAL LIST OF
FEDERALLY OBLIGATED PROJECTS
FY 2008 (October 1, 2007, to September 30, 2008)**

November 2008

**Sookyung Kim
Financial Programming Manager**

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The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus; plans, engineers, and builds public transit; makes strategic plans; obtains and allocates resources; and provides information on a broad range of topics pertinent to the region's quality of life.

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As of July 16, 2008

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PURPOSE

The Safe, Accountable, Flexible and Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU, 23 USC 134(j)(7)(B), 23 USC 15(g)(4)(B), 49 USC 5303(j)(7)(B), and 49 USC 5304 (g)(4)(B) as enacted in 2006 requires that the metropolitan planning organization (MPO) publish a list of federally-obligated projects. Specifically:

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the state, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program.

This report fulfills the above requirement by listing all federally-funded transportation projects in the San Diego region that were obligated during the federal fiscal year 2008. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of a projects' cost. Obligation does not indicate expenditure or project completion; only that the project has been approved for federal reimbursement.

BACKGROUND

The 18 cities within San Diego County as well as the county government make up SANDAG, the San Diego Association of Governments. This public agency serves as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transportation, and provides information on a broad range of topics pertinent to the region's quality of life. SANDAG is governed by a Board of Directors composed of mayors, councilmembers, and a county supervisor from each of the region's local governments. Supplementing these voting members are advisory representatives from Imperial County, Caltrans, Metropolitan Transit System (MTS), North County Transit District (NCTD), the U.S. Department of Defense, the San Diego Unified Port District, the San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

SANDAG Board and Policy Committee meetings provide the public forums and decision points for significant regional issues such as growth, transportation, environmental management, housing, open space, air quality, energy, fiscal management, economic development, and public safety. SANDAG Directors establish policies, adopt plans, allocate transportation funds, and develop programs to address regional issues. Citizens as well as representatives from community, civic, environmental, education, business, other special interest groups, and other agencies are involved in the planning and approval process by participating in committees, as well as by attending workshops and public hearings.

Regional Transportation Plan

SANDAG develops the long-range Regional Transportation Plan (RTP). The current 2003 RTP, MOBILITY 2030, is the region's blueprint for a transportation system that enhances the quality of life and meets mobility needs now and in the future. The foundation of MOBILITY 2030 lies in better connecting freeway, transit, and road networks to homes, schools, work, shopping, and other activities. Projects must be included in the RTP before being included in the Regional Transportation Improvement Program (RTIP). The RTIP is a short-term document (over five years) that implements the RTP. The SANDAG Board adopted the 2030 on November 30, 2007.

Regional Transportation Improvement Program

The RTIP is a multi-billion, five-year program of proposed major highway, arterial, transit, and bikeway projects, including the Program of Projects for the countywide half-cent transportation sales tax called *TransNet*. Currently, the RTIP is updated every two years. The 2008 RTIP, adopted by the Board on July 25, 2008, covers FY 2009 through FY 2013 and is the current valid TIP. However, this obligation report covers FFY 2008, the projects which were included in the 2006 RTIP.

Public Involvement

It is the policy of SANDAG to encourage public participation in the development of agency planning and programming activities. Public involvement consists of participation on various SANDAG working groups, opportunities to comment at Board and committee meetings, public notices of document availability and public hearings, and through the SANDAG public communications program. Also, as part of the 2007 RTP, SANDAG implemented an extensive public outreach program from various parts of the region. The Board approved the public participation plan in the fall of 2006.

OBLIGATION REPORT

This report is divided between Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding programs. Within each agency grouping, the obligations¹ are listed by the different funding programs and ordered by the MPO identification number. The MPO identification number is a unique project identifier used in the RTIP for projects.

The obligation information for FHWA-funded programs was provided by the California Department of Transportation while the obligation information for FTA-funded programs was derived from the FTA financial system referred to as TEAM. SANDAG does not participate in the obligation process.

¹ Note that this list includes only federal obligations; no state or local funds are reported.

Table 1: FFY 2008 Annual List of Federally Obligated Projects

Federal Highway Administration programs

MPO ID	Agency	Project	Date	Amount of Obligation
Congestion Mitigation Air Quality (CMAQ)				
CAL18B	Caltrans	I-15 Managed Lanes - North Segment	10/18/07	\$1,933,535
CAL18B	Caltrans	I-15 Managed Lanes - North Segment	11/07/07	\$2,731,296
CAL18B	Caltrans	I-15 Managed Lanes - South Segment	07/03/08	\$2,243,000
SAN11	SANDAG	Regional Rideshare Program	03/08/08	\$5,089,000
V02	Mulitple Agencies	Costal Rail Trail	08/22/08	\$1,380,292
	Various	Deobligation		<u>(\$9,890,466)</u>
Total CMAQ				\$3,486,657
Corridors and Borders Infrastructure Program				
CAL38	Caltrans	SR905	09/24/08	<u>\$32,168,237</u>
Total CBI				\$32,168,237
Hazard Elimination Safety Program*				
CAL43A	Poway	Intersection of Twin peaks & Espola Rd in Poway	09/23/08	<u>\$221,265</u>
Total HES				\$221,265
Highway Bridge Program (HBP)/Siesmic Retrofit*				
CAL44	San Diego County	In San Diego County On Black Canyon Rd Over San Ysabel Creek Br. # 57C-361	08/13/08	\$3,487,942
	San Diego County	In San Diego County On Black Canyon Rd Over San Ysabel Creek Br. # 57C-361	06/18/08	\$240,000
	San Diego County	Viejas Blvd Bridge Over Sweetwater River, Brd. #57C-0340	09/13/08	\$3,203,679
	San Diego	San Diego: Bridge Painting - First Ave @Maple Canyon 57C0416	04/12/08	\$4,406,094
	Del Mar	In the City of Del Mar on North Torrey Pines Road at Sorrento Overhead Brd. # 57C-0207.	02/14/08	\$2,288,539
	San Diego	In the City of San Diego on 1st Ave over Maple Canyon Br. #57C-0416.	04/12/08	\$5,388,359
	Various	Deobligations		<u>(\$10,030)</u>
Total HBP				\$19,004,583
High Priority/Demonstration Program				
CAL18	Caltrans	I-15 Managed Lanes - Middle (landscaping)	01/12/08	\$2,638,000
CAL26	Caltrans	SR52 Freeway	01/17/08	\$5,276,945
CAL38	Caltrans	SR905	07/17/08	\$500,000
CAL107	Caltrans	32nd Street - Grade Separation	09/23/08	\$400,000
COR05	Coronado	SR75 Tunnel	12/29/07	\$1,658,205
COR05	Coronado	SR75 Tunnel	08/09/08	\$924,513
COR05	Coronado	SR75 Tunnel	07/03/08	\$739,608
COR06	Coronado	SR75 Tunnel	07/30/08	\$1,845,738
SAN27	SANDAG	San Ysidro Intermodal Freight Facility	06/24/08	\$1,280,000
	Various	Deobligations		<u>(\$12,338,539)</u>
Total HPP/DEMO				\$2,924,470
High Risk Roads Program*				
CAL103	San Diego County	Pavement Markings - rumble stip	06/12/08	<u>\$7,200</u>
Total HRRP				\$7,200

Federal Highway Administration programs

MPO ID	Agency	Project	Date	Amount of Obligation
Highway Safety Improvement Program*				
CAL105	Santee	Road Related - Other Install roadway lighting	04/17/08	\$11,700
	Chula Vista	Intersection Improvement	11/17/07	\$45,000
	San Marcos	Signs	04/19/08	<u>\$222,750</u>
Total HSIP				\$279,450
Regional Surface Transportation Program (RSTP)				
CAL09	Caltrans	I-5 HOV/Managed Lanes	09/23/08	\$8,925,000
CAL18A	Caltrans	I-15 Managed Lanes - North Segment	03/21/08	\$29,581,000
CAL69	Caltrans	Noise Barrier in La Mesa	07/03/08	\$882,000
SAN03A	SANDAG	Freeway Service Patrol	03/15/08	\$178,862
SAN03A	SANDAG	Freeway Service Patrol	08/09/08	\$692,529
		Region-wide ITS projects IMTMS, FSP, 511, RAMS implementation phase.	03/20/08	\$1,181,000
SAN54	SANDAG	Deobligations		<u>(\$313,605)</u>
	Various			
Total RSTP				\$41,126,786
Safe Routes to School*				
CAL104	Chula Vista	Otay Elementary School and Rice Elementary School	11/07/07	\$63,000
		Winter Gardens Blvd. between Rock Crest Rd. and Knoll Crest Rd.	10/25/07	\$52,000
	San Diego County			
	Chula Vista Elementary School District	Various locations throughout Chula Vista	07/31/08	\$499,025
	San Diego	Southeastern San Diego (e.g. various school locations)	08/22/08	<u>\$499,816</u>
Total SR2S				\$1,113,841
State Emergency/Safety Program**				
	Lemon Grove	On Federal Blvd., in the City of Lemon Grove. DAF # DLP-LMGR-001-0	06/26/08	\$72,753
	Poway	Espola Road, Poway Rd to Old Coach Rd. DAF # MJV-PWY-001-0	09/06/08	\$113,414
	San Diego	Aldine Dr. between Fairmount Ave and Adams Ave., in the City of San Diego. DAF # DLP-SDCO-004-0	06/12/08	\$192,965
	San Diego	5715 Soledad Mountain Road (approximately 300 feet), in the City of San Diego. DAF # JRW-SD-001-0	08/15/08	\$16,981,459
	Caltrans	Various locations		\$18,886,867
	Various	Deobligations		<u>(\$696,634)</u>
Total Emergency Program				\$35,550,824
Transportation Enhancement (TE) Program*				
V04	Chula Vista	Palomar Gateway	07/30/08	\$1,770,600
	La Mesa	Allison Avenue	07/30/08	\$1,062,360
	Imperial Beach	Old Palm Avenue Streetscape Project	04/29/08	\$885,300
	San Diego	University Avenue Mobility	11/02/07	<u>\$265,590</u>
Total TE				\$3,983,850
Value Pricing Pilot Program				
SAN 04	SANDAG	I-15 Managed Lanes Value Pricing Deobligation	07/03/08	<u>(\$640,000)</u>
Total VP				(\$640,000)
<u>Total Obligations for FHWA Administered Programs</u>				<u>\$135,243,313</u>

*These projects are programmed as a lump sum

**Emergency projects are by nature safety-related and due to urgency of the projects (fire damage, erosion control, etc.), are not required to be programmed in the RTIP

Federal Transit Administration programs

MPO ID	Agency	Project/Description	Grant No.	Amount of Obligation
CMAQ Transferred to FTA				
MTS27A	MTS	Mission Valley East Operations	CA-95-X051	\$4,200,000
NCTD16A	NCTD	Sprinter Operations	CA-95-X065	<u>\$6,000,000</u>
			Total CMAQ	\$10,200,000
Section 5307 Urbanized Area Formua Program				
MTS28	MTS	Bus/Rail Rolling Stock	CA-90-Y677	\$19,506,596
MTS30	MTS	Bus/Rail Support Equipment/Facilities	CA-90-Y677	\$1,623,480
MTS32A	MTS	Bus/Rail Preventive Maintenance	CA-90-Y677	\$14,273,915
MTS34	MTS	Bus Signal and Communications Equipment	CA-90-Y677	\$54,400
NCTD02	NCTD	Preventive Maintenance	CA-90-Y632	\$6,750,000
NCTD03	NCTD	ADA Paratransit Services	CA-90-Y632	\$654,112
NCTD05	NCTD	Bus/ADA Revenue vehicles	CA-90-Y632	\$88,500
NCTD06	NCTD	Support equipment and facility	CA-90-Y632	\$2,146,924
NCTD18	NCTD	Right-of-way improvements	CA-90-Y632	\$1,139,386
NCTD20	NCTD	Vehicles and equipment	CA-90-Y632	\$191,000
NCTD22	NCTD	Bridge and Infrastructure Program	CA-90-Y632	\$2,400,000
NCTD29	NCTD	Short range transit planning	CA-90-Y632	\$100,000
NCTD41	NCTD	San Luis Rey Transit Center	CA-90-Y632	\$3,200,000
SAN22	SANDAG	Regional Fare Technology	CA-90-Y668	\$400,000
SAN39	SANDAG	Rail Electrification and Power Distribution	CA-90-Y668	\$120,000
SAN40	SANDAG	Metropolitan Planning	CA-90-Y668	\$3,329,000
SAN55	SANDAG	Bus & Fixed Guideway Support	CA-90-Y668	\$480,000
SAN56	SANDAG	Signal and Communicaiton Equipment	CA-90-Y668	<u>\$203,800</u>
			Total 5307	\$37,154,517
Section 5309 Fixed Guideway Modernization				
MTS28	MTS	Bus/Rail Rolling Stock	CA-05-0233	\$2,146,160
MTS30	MTS	Bus/Rail Support Equipment	CA-05-0233	\$54,400
MTS31.	MTS	Rail Electrification and Power	CA-05-0233	\$478,400
MTS32A	MTS	Bus/Rail Preventive Maintenance	CA-05-0233	\$8,200,000
MTS34	MTS	Signals and Communications	CA-05-0233	\$120,000
MTS35	MTS	Fixed Guideway Transitways/Lines	CA-05-0233	\$80,000
NCTD02	NCTD	Rail preventive maintenance	CA-05-0230	\$2,355,888
NCTD22	NCTD	Bridge and infrastructure program	CA-05-0230	\$3,352,000
SAN39	SANDAG	Rail Electrification and Power	CA-05-0232	\$1,112,000
SAN57	SANDAG	Fixed Guideway Transitways/Lines	CA-05-0232	<u>\$624,000</u>
			Total 5309 (FG)	\$18,522,848
Section 5309 Bus and Bus Related Earmarks				
MTS28	MTS	Bus & Rail Rolling Stock	CA-04-0113	\$490,000
MTS30	MTS	Bus/Rail Support Equipment	CA-04-0024-01	\$12,600
NCTD36	NCTD	Solana Beach Transit Center	CA-04-0096	\$326,040
NCTD41	NCTD	San Luis Rey Transit Center	CA-04-0096	\$108,680
SAN68	SANDAG	Vehicle Assist and Automation	CA-04-0099	<u>\$15,000,000</u>
			Total 5309 Discretionary	\$15,937,320

Federal Transit Administration programs

MPO ID	Agency	Project/Description	Grant No.	Amount of Obligation
Section 5309 New Starts				
NCTD16	NCTD	Oceanside-Escondido Rail Project	CA-03-0528-05	<u>\$684,040</u>
Total 5309 New Starts				\$684,040
Section 5316 Job Access Reverse Commute (JARC)				
MTS42	MTS	JARC funded Operating Assistance		\$782,930
NCTD07	NCTD	Bus Shelters and Stops		\$312,750
NCTD34	NCTD	Expanded Transit Service		\$1,503,402
SAN40	SANDAG	Metropolitan Planning		\$160,000
SAN50	SANDAG	Bus Bicycle Lockers		<u>\$168,000</u>
Total 5316				\$2,927,082
Section 5317 New Freedom				
NCTD34	NCTD	Expanded Transit Service	CA-057-X018	\$44,242
SAN40	SANDAG	Metropolitan Planning	CA-057-X019	\$78,244
SAN58	SANDAG	New Freedom Program	CA-057-X019	<u>\$839,871</u>
Total 5317				\$962,357
Total Obligations for FTA Administered Programs				<u>\$86,388,164</u>
Grand Total FFY 2008 Federal Obligations				<u>\$221,631,477</u>

Source: FHWA obligation data from Caltrans Office of Local Assistance; FTA obligation data from TEAM.