



# 2008 RTIP Workshop

February 26, 2008

# Agenda

- Introductions
- Purpose
- What's New
- Not so New or Continuing Requirments
- ProjectTrak
- Amendment Process (formal and administrative)
- Q & A

# Purpose

- Title 23 USC
  - Develop no later than every 4-years
  - Include four years of priority list of projects
  - Financially constrained by year
- Title 42 USC
  - Conform to state air quality plan
- Implements the RTP

# What's New

- Link between RTP and RTIP
- *TransNet* extension requirements
- 2008 Bond issue
- 2008 RTIP web page
- Connection to annual fiscal audit
- ProjectTrak – new features

# Link Between RTP and RTIP

- All projects in the RTIP come from the first five years of the RTP
- New requirements to meet the linkage:
  - Total project cost (consistent with RTP)
  - Completion date (consistent with RTP)
  - For RAS projects include RTP page number
- Federal earmarks (i.e., HPP) numbers as appropriate

# *TransNet* Extension

- 70/30 congestion relief/maintenance
- Bicycle/pedestrian accommodation
- RTCIP (optional)
- ITOC
  - Maintenance of Effort
  - Fiscal audit
  - Reviews ALL *TransNet* funded projects

# *TransNet* Extension

## 2008 Bond Issuance

- What does it mean for local agencies

# RTIP Web Site

- 2008 web page:  
[www.sandag.org/2008RTIP](http://www.sandag.org/2008RTIP)
- 2006 RTIP web page:  
[www.sandag.org/2006RTIP](http://www.sandag.org/2006RTIP)
  - in effect until...July 25 for *TransNet*, October 30 for federal and state funded projects

Check the web site for latest updates/amendments



# RTIP and the Annual Fiscal Audit

- Audit identifies *TransNet* project expenditures
- Expenditures cannot exceed the program amount (in RTIP and audit)

# Not So New but Continuing Requirments

- Project data for capacity increasing projects
  - Diagram
  - Map
  - Detailed description

# Surface Street Information

## Roadway Detail

- # of Lanes by Direction
- Posted Speed
- Median Type
  - Median
  - CLT
  - None

## Intersection Detail

- Control Type
  - Stop (2 or 4-way)
  - Signal
  - Unsignalized
- Approach Information (# of lanes)
  - Left/Thru/Right
  - Free Right
  - Prohibited Turn
  - Transit Lane

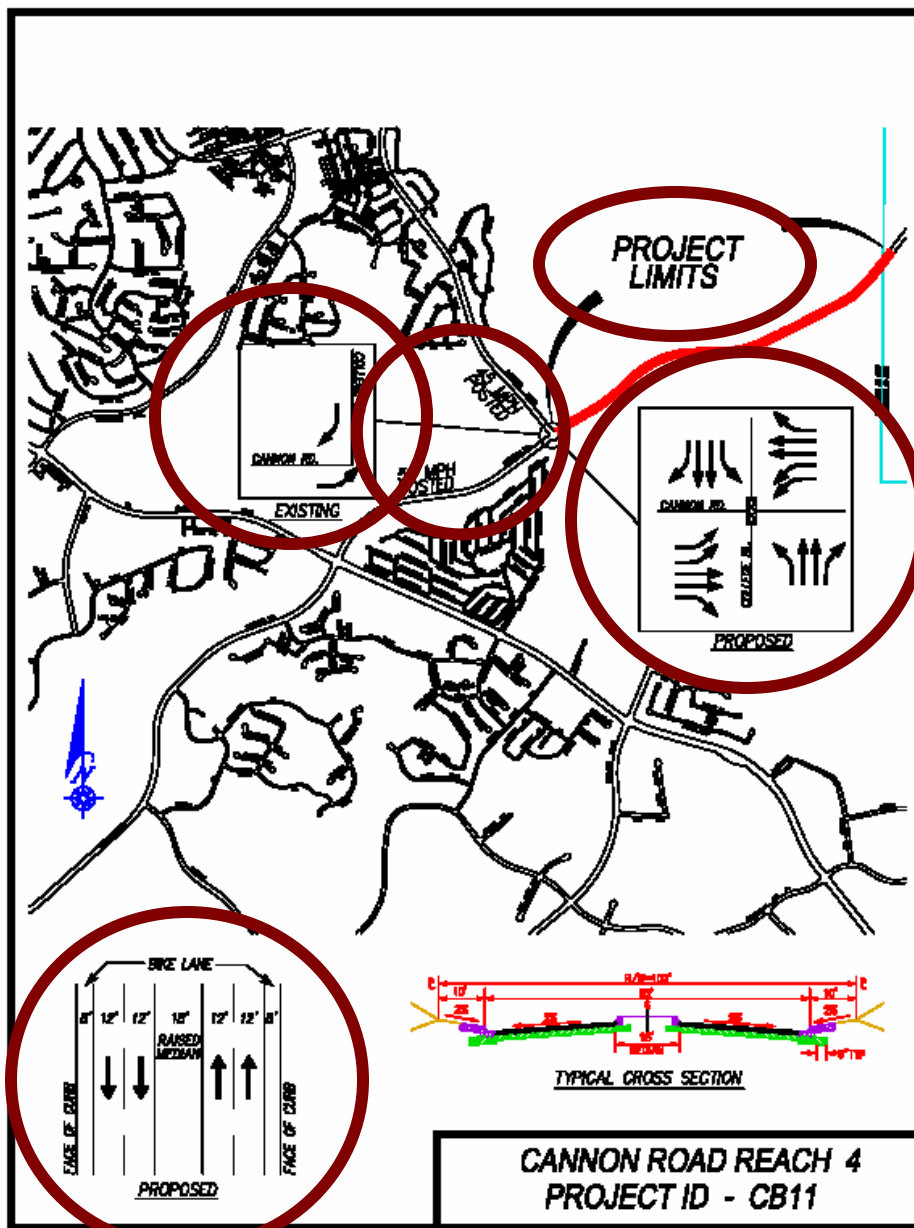
# Freeway Information

## Roadway Detail

- # of Mixed Flow Lanes
- # of Auxiliary or Truck Lanes
- # of HOV/ML Lanes (including Access Points)

## Freeway Ramps

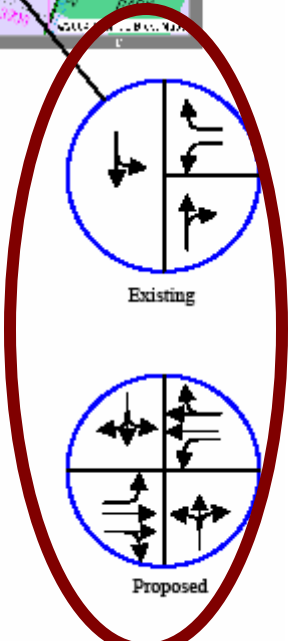
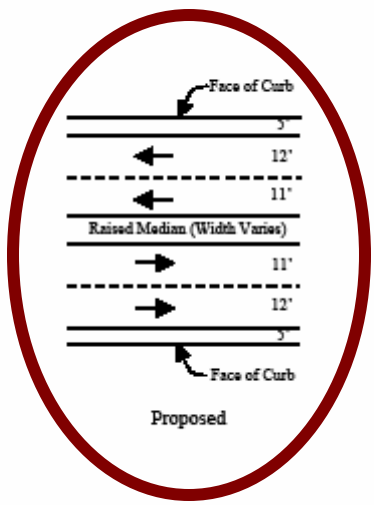
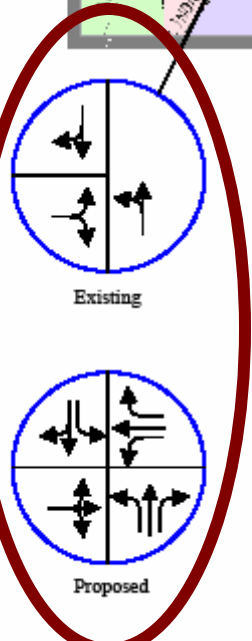
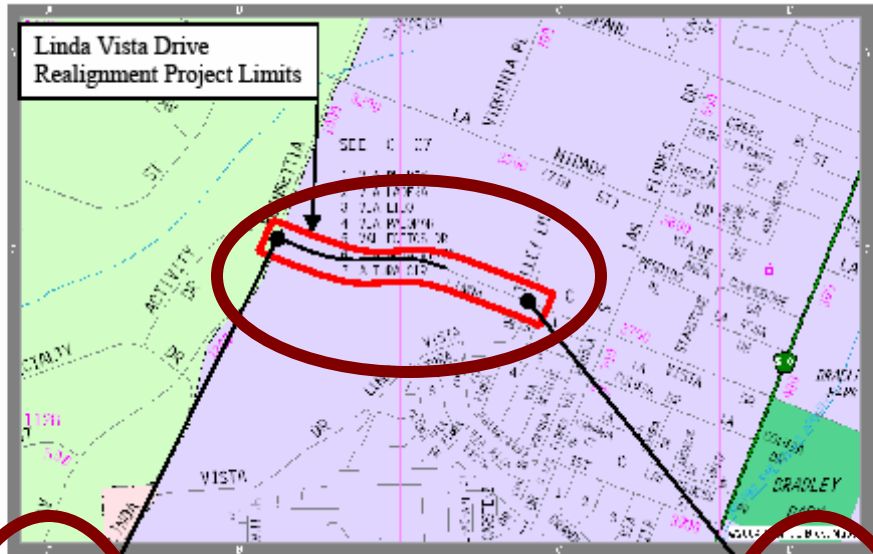
- Ramp Meter Type
- Direct Access Ramp
  - Transit-Only
  - HOV & Transit
  - Managed



## Key Elements

- Project Limits and Location
- Proposed # of Lanes
- Existing and Future Information
- Intersection Detail
  - Approach Information
  - Control Type
- Posted Speed

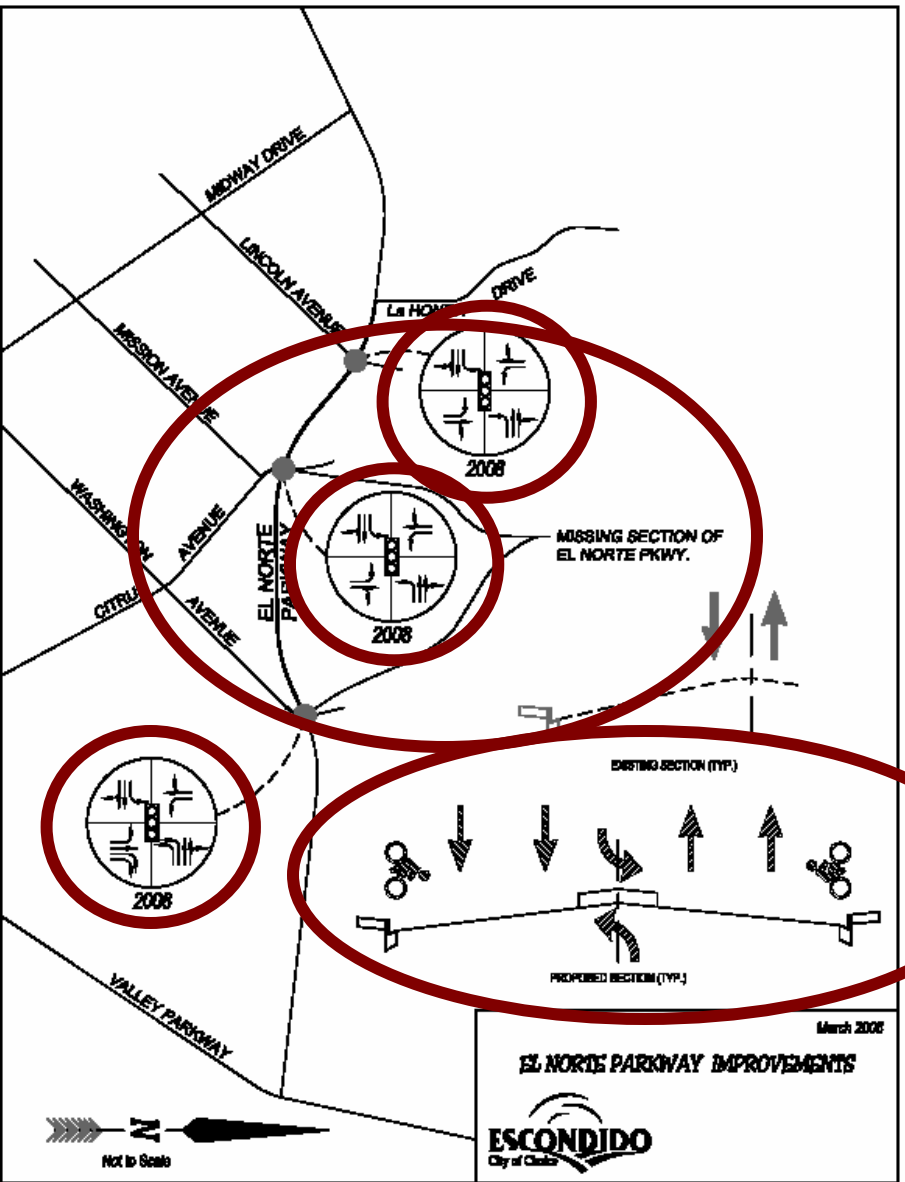
# San Marcos



## Key Elements

- Project Limits and Location
- Proposed # of Lanes
- Existing and Future Information
- Intersection Detail
  - Approach Information
  - Control Type?
- Posted Speed?

# Escondido



## Key Elements

- Project Limits and Location
- Proposed # of Lanes
- Existing and Future Information
- Intersection Detail
  - Approach Information
  - Control Type
- Posted Speed?



# Not So New but Continuing Requirments

*(contin.)*

Must include at least 4 years of programming  
(preferably 5 years)

- Follow project description guideline
- Signed resolution/public hearing for the update and EVERY amendment
- Each phase must be fully funded



# Not So New but Continuing Requirments (Contin.)

## Caltrans LA Administered Federal Programs

- Highway Bridge Program, Safe Routes to School, Hazard Elimination, Other Safety
- Priority list provided by Caltrans HQ
- SANDAG programs as lump sum
  - If using *TransNet*-LSI as match, separately list project for appropriate agency

# Not So New but Continuing Requirments (*Contin.*)

## Types of Projects in the RTIP

- Projects receiving federal or state funds
- *TransNet* funded projects
- Projects identified as regionally significant (as identified in the RTP)
- Capacity increasing projects (regardless of color of money)

# Not So New but Continuing Requirments (Contin.)

- For bike/pedestrian projects – work through bike/ped working group
  - SANDAG programs as lump sum
- Continue to request *TransNet* payments through ProjectTrak
  - Except for bike projects
- Lump sum for non-capacity increasing small \$ projects – <\$300K projects

# Types of Projects NOT to include in RTIP

Non-capacity increasing and 100% locally funded

# ProjectTrak

- **New Features for 2008 RTIP**
- **Must provide status for current projects in the 2006 RTIP**
- **Training sessions: March 4 and 5, 2008, starting 1:30 pm – need to sign up**
- **New report features – use for staff reports and to determine financial constraint**
- **Updated Manual**

# Amendments

- **Formal (Quarterly Amendment)**
  - SANDAG publishes projects for a 15-day public review/comment period
  - Transportation Committee (TC) approves
  - Requires approval by Caltrans and FTA/FHWA
  - Usually takes 2 to 6 weeks for final approval
- **Administrative**
  - No public review/ state approval only
  - TC approves

# Amendments - Formal

- Add/delete federal for state funded projects
- Add/delete regionally significant or capacity increasing projects
- Changes in scope, concept or design
- Changes in open to traffic dates for capacity increasing projects
- Processed on a quarterly basis
- Amendment schedule posted on the web site

# Amendments - Administrative

- Revise project description without a change in scope (no conflict with environ. doc)
- Total project change is less than \$2M or 20% of total program whichever is less
- Change in fund source
- Change to lead agency
- Change to lump sum list (cost within limit)
- No set schedule – as needed



# Amendments When NOT to

Change to *TransNet* program (+ -) 10% of total

# Important Dates

- April 23, 2008: All projects due in ProjectTrak including all CI information
- June 11, 2008: ITOC reviews draft 2008 RTIP
- June 20, 2008: TC releases draft 2008 RTIP including conformity determination
- June 30, 2008: All signed resolutions with proof of public hearing due – upload to ProjectTrak
- July 18, 2008: TC hold public hearing
- July 25, 2008: Board adopts 2008 RTIP and conformity determination

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Q & A