

LUMP SUM PROJECTS Grouped Projects for the State Minor Program AS OF 7/15/2010

LUMP SUM	PROJECT		PROJECT DESCRIPTION	LEAD AGENCY						TOTAL COST	COMPLETION YEAR	
	ID	PROJECT TITLE			2009	2010	2011	2012	2013			2009 - 2013
CAL213	CAL215	I-5 Manchester Ave. Ramp Rehab	In Encinitas - Rehabilitate ramp	Caltrans	\$0	\$0	\$1,600,000	\$0	\$0	\$1,600,000	\$1,600,000	Aug-11
CAL213	CAL216	Las Pulgas off-ramp	I-5 at Las Pulgas, Widen northbound Las Pulgas off-ramp	Caltrans	\$0	\$0	\$1,425,000	\$0	\$0	\$1,425,000	\$1,425,000	Aug-11
CAL213	CAL217	Jamacha southbound off-ramp	Rte 125 at Jamacha, Widen southbound off-ramp	Caltrans	\$0	\$0	\$1,594,000	\$0	\$0	\$1,594,000	\$1,594,000	Aug-11
CAL213	CAL218	Central Irrigation Control System	At various location, install central irrigation control system	Caltrans	\$0	\$0	\$1,196,000	\$0	\$0	\$1,196,000	\$1,196,000	Aug-11
<b>TOTAL</b>					<b>\$0</b>	<b>\$0</b>	<b>\$5,815,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,815,000</b>	<b>\$5,815,000</b>	