

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

4/6/2010, 9:43 AM

- Notes:
- 1) This is the FTIP lump sum "backup" list for HBP funded projects. Please see the Local Assistance web site for the most current listings.
  - 2) The purpose of this list is to show which projects being advanced by local agencies have met the eligibility requirements of the federal Highway Bridge Program and have been prioritized for funding by the Department in cooperation with local agencies for funding.
  - 3) Guaranteed funding levels are determined at time of federal authorization and obligation for given phase of work. For details see Chapter 3 of the Local Assistance Procedures Manual.
  - 4) For FTIP/FSTIP purposes, Federal Highway Bridge Program (HBP) funding constraint is managed by Caltrans.
  - 5) Prop 1B bond funds for the Local Seismic Safety Retrofit Program (LSSRP) used for matching federal funds are also managed by Caltrans.
  - 6) Financial constraint of LOCAL matching funds (including regional STIP funds) and LOCAL Advance Construction (AC) is the responsibility of the MPOs and their local agencies.
  - 7) Some projects show that they are programmed using State STP funds. These funds are HBP funds transferred to the STP for bridge work that is not ordinarily eligible for HBP funds. See the HB Program Guidelines for details. Do not confuse these STP funds with Regional STP funds.

## 2008/9-2013/14 Highway Bridge Program

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District: 11      County: San Diego

Responsible Agency

Carlsbad

BRIDGE NO. 57C0134A, CARLSBAD BLVD, OVER MTDB, BNSF RY, AMTRAK, 0.6 MI NW ELM AVE. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(018)

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	56,000		495,000						551,000
R/W									
CON				880,000					880,000
Total	56,000		495,000	880,000					1,431,000

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	49,577		438,224	779,064					1,266,864
Local Match	6,423		56,777	100,936					164,136
LSSRP Bond									
Local AC									
Total	56,000		495,000	880,000					1,431,000

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	49,577		438,224						487,800
Local Match	6,423		56,777						63,200
LSSRP Bond									
Local AC									
Total	56,000		495,000						551,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				779,064					779,064
Local Match				100,936					100,936
LSSRP Bond									
Local AC									
Total				880,000					880,000

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District: 11      County: San Diego

Responsible Agency

Carlsbad

BRIDGE NO. 57C0307, CARLSBAD BLVD, OVER ENCINA DISCHARGE CH, 0.5 MI N CANNON RD.    Upgrade bridge railings. (STP)

Fed Proj: STPLX-5308(016)

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	71,000		385,000						456,000
R/W									
CON				880,000					880,000
<b>Total</b>	<b>71,000</b>		<b>385,000</b>	<b>880,000</b>					<b>1,336,000</b>

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	62,856		340,841	779,064					1,182,761
Local Match	8,144		44,160	100,936					153,239
LSSRP Bond									
Local AC									
<b>Total</b>	<b>71,000</b>		<b>385,000</b>	<b>880,000</b>					<b>1,336,000</b>

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	62,856		340,841						403,697
Local Match	8,144		44,160						52,303
LSSRP Bond									
Local AC									
<b>Total</b>	<b>71,000</b>		<b>385,000</b>						<b>456,000</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				779,064					779,064
Local Match				100,936					100,936
LSSRP Bond									
Local AC									
<b>Total</b>				<b>880,000</b>					<b>880,000</b>

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District: 11      County: San Diego

Responsible Agency

Del Mar

BRIDGE NO. 57C0207, N TORREY PINES RD, OVER MTDB, BNSF RY, & AMTRAK, 0.75 MI S DEL MAR. Bridge seismic retrofit and rehabilitation - no added lane capacity.

Fed Proj: STPLZ-5356(003)

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	4,460,000	580,900							5,040,900
R/W									
CON			31,381,084						31,381,084
<b>Total</b>	<b>4,460,000</b>	<b>580,900</b>	<b>31,381,084</b>						<b>36,421,984</b>

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,602,120	464,720	27,781,674						31,848,514
Local Match	857,880	116,180							974,060
LSSRP Bond			3,599,410					0	3,599,410
Local AC									
<b>Total</b>	<b>4,460,000</b>	<b>580,900</b>	<b>31,381,084</b>						<b>36,421,984</b>

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	3,602,120	464,720							4,066,840
Local Match	857,880	116,180							974,060
LSSRP Bond									
Local AC									
<b>Total</b>	<b>4,460,000</b>	<b>580,900</b>							<b>5,040,900</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			27,781,674						27,781,674
Local Match									
LSSRP Bond			3,599,410					0	3,599,410
Local AC									
<b>Total</b>			<b>31,381,084</b>						<b>31,381,084</b>

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District: 11 County: San Diego

Responsible Agency

Del Mar BRIDGE NO. 57C0209, CAMINO DEL MAR, OVER SAN DIEGUITO RIVER, 0.35 MI S VIA DE LA VALLE. Bridge rehabilitation. No adding travelled lanes.

Fed Proj:

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				223,000					223,000
R/W									
CON								1,247,500	1,247,500
<b>Total</b>				223,000				1,247,500	1,470,500

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				197,422				1,104,412	1,301,834
Local Match				25,578				143,088	168,666
LSSRP Bond									
Local AC									
<b>Total</b>				223,000				1,247,500	1,470,500

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				197,422					197,422
Local Match				25,578					25,578
LSSRP Bond									
Local AC									
<b>Total</b>				223,000					223,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,104,412	1,104,412
Local Match								143,088	143,088
LSSRP Bond									
Local AC									
<b>Total</b>								1,247,500	1,247,500

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District: 11 County: San Diego

Responsible Agency

Oceanside

BRIDGE NO. 57C0010, DOUGLAS DR, OVER SAN LUIS REY RIVER, 0.9 MI N ROUTE 76. LSSRP Seismic Retrofit

Fed Proj: STPLZ-5079(016)

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						6,478,333			6,478,333
Total						6,478,333			6,478,333

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						5,735,268			5,735,268
Local Match									
LSSRP Bond						743,065			743,065
Local AC									
Total						6,478,333			6,478,333

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$						5,735,268			5,735,268
Local Match									
LSSRP Bond						743,065			743,065
Local AC									
Total						6,478,333			6,478,333

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District: 11      County: San Diego

Responsible Agency

Oceanside

BRIDGE NO. 57C0322, HILL ST, OVER SAN LUIS REY RIVER, 0.3 MI S OCNSIDE HRBOR DR. LSSRP Seismic Retrofit

Change!

Fed Proj: STPLZ-5079(016)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON								8,116,445	8,116,445
Total								8,116,445	8,116,445

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,185,489	7,185,489
Local Match									
LSSRP Bond								930,956	930,956
Local AC									
Total								8,116,445	8,116,445

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								7,185,489	7,185,489
Local Match									
LSSRP Bond								930,956	930,956
Local AC									
Total								8,116,445	8,116,445

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Responsible Agency

San Diego

BRIDGE NO. 57C0221, BARNETT AVENUE, OVER PACIFIC HIGHWAY, 0.75 MI W WASHINGTON ST. Upgrade bridge railings. (STP)

Fed Proj: STPLX-5004(095)

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	40,000								40,000
R/W									
CON				510,648					510,648
Total	40,000			510,648					550,648

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412			452,077					487,489
Local Match	4,588			58,571					63,159
LSSRP Bond									
Local AC									
Total	40,000			510,648					550,648

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	35,412								35,412
Local Match	4,588								4,588
LSSRP Bond									
Local AC									
Total	40,000								40,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				452,077					452,077
Local Match				58,571					58,571
LSSRP Bond									
Local AC									
Total				510,648					510,648



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Responsible Agency

San Diego

BRIDGE NO. 57C0285, VOLTAIRE ST, OVER NIMITZ BLVD, 1.1 MI N/W OF ROUTE 209.  
General bridge rehabilitation. Scope to be determined.

Fed Proj: BHLO-5004(150)

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	169,831	80,269							250,100
R/W									
CON								1,058,401	1,058,401
<b>Total</b>	<b>169,831</b>	<b>80,269</b>						<b>1,058,401</b>	<b>1,308,501</b>

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	135,865	64,215						937,002	1,137,082
Local Match	33,966	16,054						121,399	171,419
LSSRP Bond									
Local AC									
<b>Total</b>	<b>169,831</b>	<b>80,269</b>						<b>1,058,401</b>	<b>1,308,501</b>

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	135,865	64,215							200,080
Local Match	33,966	16,054							50,020
LSSRP Bond									
Local AC									
<b>Total</b>	<b>169,831</b>	<b>80,269</b>							<b>250,100</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								937,002	937,002
Local Match								121,399	121,399
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,058,401</b>	<b>1,058,401</b>

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District: 11      County: San Diego

Responsible Agency

San Diego

BRIDGE NO. 57C0312A, GARNET AVE, OVER ROSE CANYON CREEK, 0.4 MI WLY OF RTE 5. Upgrade bridge railings. (STP)

Fed Proj: STPLNX-5004(012)

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	37,385								37,385
R/W	10,000								10,000
CON								170,000	170,000
<b>Total</b>	<b>47,385</b>							<b>170,000</b>	<b>217,385</b>

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	41,950							150,501	192,451
Local Match	5,435							19,499	24,934
LSSRP Bond									
Local AC									
<b>Total</b>	<b>47,385</b>							<b>170,000</b>	<b>217,385</b>

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	33,097								33,097
Local Match	4,288								4,288
LSSRP Bond									
Local AC									
<b>Total</b>	<b>37,385</b>								<b>37,385</b>

<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	8,853								8,853
Local Match	1,147								1,147
LSSRP Bond									
Local AC									
<b>Total</b>	<b>10,000</b>								<b>10,000</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								150,501	150,501
Local Match								19,499	19,499
LSSRP Bond									
Local AC									
<b>Total</b>								<b>170,000</b>	<b>170,000</b>

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District: 11 County: San Diego

Responsible Agency

San Diego

BRIDGE NO. 57C0418, GEORGIA ST, OVER UNIVERSITY AVE, 0.6 MI E OF RTE 163. LSSRP Seismic Retrofit/rehabilitate bridge. No adding lane capacity. 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BRLO-5004(009)

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	755,000		2,020,000						2,775,000
R/W									
CON							11,100,000		11,100,000
<b>Total</b>	<b>755,000</b>		<b>2,020,000</b>				<b>11,100,000</b>		<b>13,875,000</b>

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	604,000		1,616,000				11,100,000		13,320,000
Local Match	151,000		404,000						555,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>755,000</b>		<b>2,020,000</b>				<b>11,100,000</b>		<b>13,875,000</b>

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	604,000		1,616,000						2,220,000
Local Match	151,000		404,000						555,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>755,000</b>		<b>2,020,000</b>						<b>2,775,000</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							11,100,000		11,100,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>							<b>11,100,000</b>		<b>11,100,000</b>

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District: 11      County: San Diego

Responsible Agency

San Diego

BRIDGE NO. 57C0596, LAUREL ST, OVER LAUREL STREET OC, OVER STATE RTE 163.    Rehabilitate 2 lane bridge. No adding lanes.

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE									
R/W									
CON						36,545,700			36,545,700
Total						36,545,700			36,545,700

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								36,545,700	36,545,700
Local Match						4,191,792		-4,191,792	
LSSRP Bond									
Local AC						32,353,908		-32,353,908	
Total						36,545,700			36,545,700

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$									
Local Match									
LSSRP Bond									
Local AC									
Total									

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								36,545,700	36,545,700
Local Match						4,191,792		-4,191,792	
LSSRP Bond									
Local AC						32,353,908		-32,353,908	
Total						36,545,700			36,545,700

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Responsible Agency

San Diego

PM00046, Bridge Preventive Maintenance with the City of San Diego. See Caltrans HBP web site for backup list of bridges.

Fed Proj:

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			607,000						607,000
R/W									
CON									
Total			607,000						607,000

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			537,377						537,377
Local Match			69,623						69,623
LSSRP Bond									
Local AC									
Total			607,000						607,000

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			537,377						537,377
Local Match			69,623						69,623
LSSRP Bond									
Local AC									
Total			607,000						607,000

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District: 11      County: San Diego

Responsible Agency

San Diego County

BRIDGE NO. 57C0004, IRR VLY CENTER RD, OVER SAN LUIS REY RIVER, 2.0 MI S OF ROUTE 76.    Replace 2 lane bridge with 2 lane bridge.

Fed Proj: BRL-5957(020)

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	1,300,000	450,000							1,750,000
R/W	75,000								75,000
CON		9,100,000							9,100,000
<b>Total</b>	<b>1,375,000</b>	<b>9,550,000</b>							<b>10,925,000</b>

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,106,398	8,416,230							9,522,628
Local Match	268,603	1,133,770							1,402,373
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,375,000</b>	<b>9,550,000</b>							<b>10,925,000</b>

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	1,040,000	360,000							1,400,000
Local Match	260,000	90,000							350,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>1,300,000</b>	<b>450,000</b>							<b>1,750,000</b>

<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	66,398								66,398
Local Match	8,603								8,603
LSSRP Bond									
Local AC									
<b>Total</b>	<b>75,000</b>								<b>75,000</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$		8,056,230							8,056,230
Local Match		1,043,770							1,043,770
LSSRP Bond									
Local AC									
<b>Total</b>		<b>9,100,000</b>							<b>9,100,000</b>

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District: 11 County: San Diego

Responsible Agency

San Diego County

BRIDGE NO. 57C0120, IRR WILLOWS RD, OVER VIEJAS CREEK, 0.9 MI E/O ALPINE WILLOW. Construct scour countermeasure.

Change!

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLSCR-5957(062)

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	550,000								550,000
R/W				30,000					30,000
CON								1,344,000	1,344,000
<b>Total</b>	<b>550,000</b>			<b>30,000</b>				<b>1,344,000</b>	<b>1,924,000</b>

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	440,000			30,000				1,344,000	1,814,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>			<b>30,000</b>				<b>1,344,000</b>	<b>1,924,000</b>

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	440,000								440,000
Local Match	110,000								110,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>550,000</b>								<b>550,000</b>

<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>30,000</b>					<b>30,000</b>

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,344,000	1,344,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,344,000</b>	<b>1,344,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency

San Diego County

BRIDGE NO. 57C0270, BUCKMAN SPRINGS RD, OVER COTTONWOOD CR, 3.5 MI S ROUTE I-8. Replacement (HBP). No lanes being added.

Fed Proj:

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			600,000						600,000
R/W					100,000				100,000
CON								7,000,000	7,000,000
<b>Total</b>			600,000		100,000			7,000,000	7,700,000

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			531,180		88,530			6,197,100	6,816,810
Local Match			68,820		11,470			802,900	883,190
LSSRP Bond									
Local AC									
<b>Total</b>			600,000		100,000			7,000,000	7,700,000

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			531,180						531,180
Local Match			68,820						68,820
LSSRP Bond									
Local AC									
<b>Total</b>			600,000						600,000

<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								6,197,100	6,197,100
Local Match								802,900	802,900
LSSRP Bond									
Local AC									
<b>Total</b>								7,000,000	7,000,000



## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency

San Diego County

BRIDGE NO. 57C0335, OLD HWY 80, OVER PINE VALLEY CREEK, 1.1 MI N/O PINE VALLEY RD.    Construct scour countermeasure.

Change!

4/5/2010: Toll Credits programmed for R/W & Con.

Fed Proj: BHLS-5957(080)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	30,000	220,000							250,000
R/W				30,000					30,000
CON								1,120,000	1,120,000
<b>Total</b>	<b>30,000</b>	<b>220,000</b>		<b>30,000</b>				<b>1,120,000</b>	<b>1,400,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	26,559	194,766		30,000				1,120,000	1,371,325
Local Match	3,441	25,234							28,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>30,000</b>	<b>220,000</b>		<b>30,000</b>				<b>1,120,000</b>	<b>1,400,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	26,559	194,766							221,325
Local Match	3,441	25,234							28,675
LSSRP Bond									
Local AC									
<b>Total</b>	<b>30,000</b>	<b>220,000</b>							<b>250,000</b>

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				30,000					30,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>				<b>30,000</b>					<b>30,000</b>

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								1,120,000	1,120,000
Local Match									
LSSRP Bond									
Local AC									
<b>Total</b>								<b>1,120,000</b>	<b>1,120,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

San Diego County

BRIDGE NO. 57C0344, LAWSON VALLEY RD, OVER LAWSON CREEK, 3.4 MI E OF SKYLINE TRUCK. Bridge Replacement (HBP). No added lane capacity. 4/1/2010: Toll Credits programmed for PE, R/W, & Con.

Change!

Fed Proj:

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			450,000						450,000
R/W					100,000				100,000
CON								3,500,000	3,500,000
Total			450,000		100,000			3,500,000	4,050,000

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			450,000		100,000			3,500,000	4,050,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000		100,000			3,500,000	4,050,000

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			450,000						450,000
Local Match									
LSSRP Bond									
Local AC									
Total			450,000						450,000

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					100,000				100,000
Local Match									
LSSRP Bond									
Local AC									
Total					100,000				100,000

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,500,000	3,500,000
Local Match									
LSSRP Bond									
Local AC									
Total								3,500,000	3,500,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency

San Diego County

BRIDGE NO. 57C0374, LAWSON VALLEY RD, OVER LAWSON CREEK, 4.1 MI E OF SKYLINE TRUCK. Replace 2 lane bridge with new 2 lane bridge. 4/5/2010: Toll Credits programmed for Con.

Change!

Fed Proj: BRLO-5957(057)

Phase Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE	900,000								900,000
R/W			75,000						75,000
CON			2,000,000						2,000,000
<b>Total</b>	<b>900,000</b>		<b>2,075,000</b>						<b>2,975,000</b>

Fund Source Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	720,000		66,398	2,000,000					2,786,398
Local Match	180,000		8,603						188,603
LSSRP Bond									
Local AC			2,000,000	-2,000,000					
<b>Total</b>	<b>900,000</b>		<b>2,075,000</b>						<b>2,975,000</b>

PE Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	720,000								720,000
Local Match	180,000								180,000
LSSRP Bond									
Local AC									
<b>Total</b>	<b>900,000</b>								<b>900,000</b>

R/W Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			66,398						66,398
Local Match			8,603						8,603
LSSRP Bond									
Local AC									
<b>Total</b>			<b>75,000</b>						<b>75,000</b>

CON Summary:	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				2,000,000					2,000,000
Local Match									
LSSRP Bond									
Local AC			2,000,000	-2,000,000					
<b>Total</b>			<b>2,000,000</b>						<b>2,000,000</b>

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

San Diego County

BRIDGE NO. 57C0709, Over San Luis Rey Tributary. Replace existing 2 lane bridge with new 2 lane bridge.

New!

Fed Proj:

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE					450,000				450,000
R/W					100,000				100,000
CON								4,000,000	4,000,000
<b>Total</b>					550,000			4,000,000	4,550,000

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					486,915			3,541,200	4,028,115
Local Match					63,085			458,800	521,885
LSSRP Bond									
Local AC									
<b>Total</b>					550,000			4,000,000	4,550,000

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					398,385				398,385
Local Match					51,615				51,615
LSSRP Bond									
Local AC									
<b>Total</b>					450,000				450,000

<b>R/W Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$					88,530				88,530
Local Match					11,470				11,470
LSSRP Bond									
Local AC									
<b>Total</b>					100,000				100,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								3,541,200	3,541,200
Local Match								458,800	458,800
LSSRP Bond									
Local AC									
<b>Total</b>								4,000,000	4,000,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency

San Diego County

PM00027, Bridge Preventive Maintenance Program, various locations. See Caltrans Local Assistance HBP web site for backup list of bridges.

Fed Proj:

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE			895,804						895,804
R/W									
CON								2,387,413	2,387,413
Total			895,804					2,387,413	3,283,217

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			793,055					2,113,577	2,906,632
Local Match			102,749					273,836	376,585
LSSRP Bond									
Local AC									
Total			895,804					2,387,413	3,283,217

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$			793,055						793,055
Local Match			102,749						102,749
LSSRP Bond									
Local AC									
Total			895,804						895,804

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$								2,113,577	2,113,577
Local Match								273,836	273,836
LSSRP Bond									
Local AC									
Total								2,387,413	2,387,413

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11 County: San Diego

Responsible Agency

Santee

BRIDGE NO. 57C0398, CARLTON OAKS DR, OVER SYCAMORE CREEK, 1.1 MI E OF MAST BLVD.. LSSRP Seismic Retrofit

Fed Proj:

<b>Phase Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
PE				100,000					100,000
R/W									
CON							180,000		180,000
Total				100,000			180,000		280,000

<b>Fund Source Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,530			159,354		247,884
Local Match				11,470					11,470
LSSRP Bond							20,646		20,646
Local AC									
Total				100,000			180,000		280,000

<b>PE Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$				88,530					88,530
Local Match				11,470					11,470
LSSRP Bond									
Local AC									
Total				100,000					100,000

<b>CON Summary:</b>	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$							159,354		159,354
Local Match									
LSSRP Bond							20,646		20,646
Local AC									
Total							180,000		180,000

## 2008/9-2013/14 Highway Bridge Program

See the appropriate FTIP/FSTIP for current funding commitments. This listing provides the backup project information to support the lump sum amounts programmed in the FTIP.

District: 11      County: San Diego

Responsible Agency

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**MPO Summary:** San Diego Association of Governments

Number of Projects: 21

**Totals:**

	Prior	8/9	9/10	10/11	11/12	12/13	13/14	Beyond	Total
Fed \$	6,824,736	9,139,931	32,554,748	4,356,157	675,445	5,735,268	11,259,354	63,738,981	134,284,620
Local Match	1,629,480	1,291,238	754,730	297,491	74,555	4,191,792		-2,372,270	5,867,016
LSSRP Bond			3,599,410			743,065	20,646	930,956	5,294,077
Local AC			2,000,000	-2,000,000		32,353,908		-32,353,908	
Total for all Phases	8,454,216	10,431,169	38,908,888	2,653,648	750,000	43,024,033	11,280,000	29,943,759	145,445,713