

TRANSPORTATION COMMITTEE

April 16, 2010

AGENDA ITEM NO.: 5

Action Requested: APPROVE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 19

File Number 1500300

Introduction

On July 25, 2008, the Board of Directors adopted the 2008 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2009 to FY 2013. The 2009 Federal State Transportation Improvement Program (FSTIP) which includes the SANDAG 2008 RTIP received federal approval on November 17, 2008.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2010-08 (Attachment 1), approving Amendment No. 19 to the 2008 RTIP.

Discussion

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. Amendment No. 19 (Attachment 2) represents the quarterly amendment that includes changes as requested by member agencies.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. The ITOC is scheduled to review Amendment No. 19 at its April 14, 2010, meeting focusing its review on the *TransNet*-funded programs. Any significant comments will be presented to the Transportation Committee.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment No. 19 to interested parties for a 15-day public review. The comment period ended April 2, 2010. As of the date of this report, no comments have been received.

Below summarizes the changes in this amendment with additional details included in Table 1, Attachment 2.

Caltrans

- I-15 Managed Lanes – North Segment (CAL18A)/ State Route 52 Freeway (CAL26): This amendment proposes to revise funding between fiscal years. This amendment will allow us to advance the use of federal money and defer the use of *TransNet*. Total projects remain at \$190,231,000 and \$548,905,000, respectively.

- SR 905/I-805 Interchange (CAL38A): On February 17, 2010, the U.S. Department of Transportation announced the award of the \$1.5 billion in Transportation Investment Generating Economic Recovery (TIGER) Grant funding for over 50 high-priority, innovative transportation projects across the country. Caltrans and SANDAG were one of the recipients of the grants for this project which would improve the interchange linking SR 905 with I-805 by widening the connector from SR 905 to I-805 and providing auxiliary lanes. This amendment proposes to add this new project. Total project is \$20,200,000.
- SHOPP Collision Reduction (CAL46B)/ SHOPP Bridge Preservation (CAL46D)/ SHOPP Roadway Preservation (CAL46E)/ Highway Safety Improvement Program (CAL105): This amendment proposes to revise the project listings within each lump sum. Total programmed is reduced for CAL46B and CAL46D (to \$60,838,000 and \$31,433,000, respectively) and increased for CAL46E and CAL105 (to \$143,811,000 and \$10,018,000, respectively).
- I-5/I-8 Connector (CAL77): This amendment proposes to move the federal High Priority Program (HPP) earmark and Interstate Maintenance funds from FY2010 to FY2011. Total project remains at \$4,033,000.
- I-805 HOV/Manages Lanes – South (CAL78C): This amendment proposes to revise funding between federal funds (Congestion Mitigation and Air Quality (CMAQ) and Regional Surface Transportation Program (RSTP)) and *TransNet*-Major Corridors (MC). CMAQ funds were deleted from the project in the amount of \$6,450,000 and replaces with *TransNet*-MC funds. Total project remains at \$46,516,000.
- SR 78 Auxiliary Lanes (CAL120). This amendment proposes to add State Highway Operation and Protection Program (SHOPP) funds in FY 2011 to fully fund the project. Total project increases to \$8,963,000.

City of Encinitas

- Street Overlay Program (ENC14A): This amendment proposes to increase *TransNet* – Local Street Improvement (LSI) funds. Total project increase to \$7,031,000.
- Leucadia Boulevard Improvements (I-5 to Vulcan Avenue) (ENC40): This amendment proposes to carry over this project from the 2006 RTIP. Total project is \$2,822,000.

City of Lemon Grove

- Storm Drain Rehabilitation (LG16): This amendment proposes to reduce *TransNet*-LSI funds. Total project decreases to \$340,000.
- Street Improvements (Preventive Maintenance) (LG17): This amendment proposes to increase *TransNet* – LSI funds. Total project increases to \$93,000.

San Diego Association of Governments

- Mid-Coast Corridor Project (SAN23): The Board approved to transfer the Federal Transit Administration (FTA) 5309 New Starts (NS) funding to the SuperLoop project (SAN46 see below); however, the FTA has determined that the construction phase of the SuperLoop project is ineligible for the funding at this time. As a result, this amendment proposes to exchange *TransNet*-MC with FTA NS from SAN46. Total project programmed remains \$122,023,000.

- SuperLoop (SAN46): This amendment proposes to exchange *TransNet*-MC funds from SAN23 (see above) with FTA 5309 NS funds. Total project remains at \$39,187,000.

San Diego County

- South Santa Fe Avenue North (CNTY14): This amendment proposes to decrease *TransNet*-LSI funds in FY2011. Total project decreases to \$26,558,000.
- Cole Grade Road (CNTY24): This amendment proposes to increase *TransNet*-Local Street and Road (Cash). Total project increases to \$1,415,000.
- Dye Road Extension (CNTY34)/ San Vicente Road Improvements (CNTY36): This amendment proposes to increase *TransNet*-LSI funds. Total project increases to \$2,605,000 and \$24,156,000, respectively.
- Ramona Street Extension (CNTY35): This amendment proposes to move *TransNet*-LSI funds from FY2010 to FY2012. Total project remains \$3,059,000.
- AC Overlay (CNTY46): This amendment proposes to update the project description. Total project remains at \$7,345,000.
- Jamacha Blvd (Phase 1 and 2) (CNTY76): This amendment proposes to revise funding between local and *TransNet*-LSI funds. Total project cost remains at \$7,038,000.
- Inland Rail Trail (CNTY78): The County received state Bike Transportation Account (BTA) funds for the Inland Rail Trail project and proposes to augment the project with additional *TransNet*-LSI funds. Total project is \$2,323,000.

City of San Diego

- Skyline Drive – 58th Street to Sears Avenue (SD130): This amendment proposes to change the project description from "installation of new medians for safety improvements, intersection lighting, traffic signal upgrades and other street improvements to enhance pedestrian and vehicular movement (CIP 52-763)" to "Skyline Drive from 58th Street to Sears Avenue - in San Diego, installation of new medians for safety improvements, intersection lighting, traffic signal upgrades and other street improvements to enhance pedestrian and vehicular movement (CIP 52-763)." Total project remains \$2,705,000.

Fiscal Constraint Analysis

Federal regulations require the 2008 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2008 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2008 RTIP, including Amendment No. 19, are reasonable when considering available funding sources.

Air Quality Analysis

On July 25, 2008, SANDAG found the 2008 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2008 RTIP. The Federal Highway Administration (FHWA) and the FTA jointly approved the conformity determination for the 2008 RTIP and the conformity redetermination for the 2030 RTP on November 17, 2008.

Projects in RTIP Amendment No. 19 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 19 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2008 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 19 does not interfere with the timely implementation of Transportation Control Measures. The 2008 RTIP, including Amendment No. 19, remain in conformance with the SIP.

LAUREN WARREM
Director of Finance (Acting)

Attachments: 1. Resolution No. 2010-08: Approving Amendment No. 19 to the 2008 RTIP
2. Table 1 Amendment No. 19
3. Tables 2a, 2b, 2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2010-08

APPROVING AMENDMENT NO. 19 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 25, 2008, SANDAG adopted the 2008 Regional Transportation Improvement Program (RTIP) and found the 2008 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIP); and

WHEREAS, on November 17, 2008, the United States Department of Transportation (USDOT) determined the 2008 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) conform to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, on January 22, 2010, SANDAG approved Amendment No. 16 to the 2008 RTIP and found it in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIP); and

WHEREAS, on February 19, 2010, the United States Department of Transportation (USDOT) determined Amendment No. 16 to the 2008 RTIP and 2030 RTP to conform to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2008 RTIP as shown in Attachment 2; and

WHEREAS, the amendments are consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, this amendment is consistent with the 2030 RTP which conforms to the 2003 and 2006 SIP and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2008 RTIP; and

WHEREAS, Amendment No. 19 to the 2008 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 19 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 19 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2008 RTIP Amendment No. 19 is fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the SANDAG Board of Directors; and

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 19 to the 2008 RTIP; and

BE IT FURTHER RESOLVED that SANDAG finds the 2008 RTIP, including Amendment No. 19, is consistent with the 2030 RTP, is in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 16th day of April 2010.

CHAIRPERSON

ATTEST: _____
SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2008 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL18A	Capacity Status: CI	RTIP #: 08-19
TITLE: I-15 Managed Lanes-North Segment		
DESCRIPTION: From Clarence Lane to SR 78 - construct managed lanes		
CHANGE REASON: Revise funding between fiscal years		
		EST TOTAL COST: \$190,231

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$49,094	\$11,725	\$14,667	\$22,702				\$4,050	\$5,432	\$39,612
CMAQ - Conversion	\$15,709				\$15,709					\$15,709
RSTP	\$56,654	\$33,086	\$4,778	\$18,790				\$1,505		\$55,149
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$63,774	\$15,298	\$8,892	\$8,536	\$12,862	\$10,786	\$7,400	\$17,482	\$704	\$45,588
TransNet - MC AC				\$15,709	\$(15,709)					
TOTAL	\$190,231	\$65,109	\$28,337	\$65,737	\$12,862	\$10,786	\$7,400	\$28,037	\$6,136	\$156,058

* Additional \$25M is programmed under CAL91

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$39,149	\$11,725	\$24,522	\$2,902				\$4,050	\$5,432	\$29,667
CMAQ - Conversion	\$25,654				\$25,654					\$25,654
RSTP	\$56,654	\$33,086	\$4,778	\$18,790				\$1,505		\$55,149
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$63,774	\$15,298	\$8,892	\$8,536	\$12,862	\$10,786	\$7,400	\$17,482	\$704	\$45,588
TransNet - MC AC			\$25,654		\$(25,654)					
TOTAL	\$190,231	\$65,109	\$63,846	\$30,228	\$12,862	\$10,786	\$7,400	\$28,037	\$6,136	\$156,058

2008 Regional Transportation Improvement Program

Amendment No. 19

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL26 Capacity Status: CI RTIP #: 08-19
 TITLE: State Route 52 Freeway (E&F)
 DESCRIPTION: In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67. - construct 4 lane freeway
 CHANGE REASON: Revise funding between fiscal years
 EST TOTAL COST: \$548,905

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO	\$2,250	\$2,250						\$2,250		
HPP	\$10,000	\$8,000	\$2,000							\$10,000
RSTP	\$48,040	\$22,438	\$23,761		\$1,841			\$22,438		\$25,602
RSTP - Conversion	\$11,930				\$11,930					\$11,930
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,228	\$1,000		\$228					\$1,228	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$141,348	\$54,784	\$15,549	\$20,885	\$18,380	\$3,194	\$28,556	\$13,372	\$53,969	\$74,007
TransNet - MC AC				\$11,930	\$(11,930)					
TOTAL	\$548,905	\$422,581	\$41,310	\$33,043	\$20,221	\$3,194	\$28,556	\$37,888	\$234,154	\$276,863

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO	\$2,250	\$2,250						\$2,250		
HPP	\$10,000	\$8,000	\$2,000							\$10,000
RSTP	\$48,040	\$22,438	\$24,797	\$805				\$22,438		\$25,602
RSTP - Conversion	\$11,930				\$11,930					\$11,930
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,228	\$1,000		\$228					\$1,228	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$141,348	\$54,784	\$15,549	\$20,885	\$18,380	\$3,194	\$28,556	\$13,372	\$53,969	\$74,007
TransNet - MC AC			\$11,930		\$(11,930)					
TOTAL	\$548,905	\$422,581	\$54,276	\$21,918	\$18,380	\$3,194	\$28,556	\$37,888	\$234,154	\$276,863

**2008 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL38A		Capacity Status: CI					RTIP #: 08-19				
TITLE: SR 905/I-805 Interchange											
DESCRIPTION: In San Diego on SR 905 from I-805 to 0.9 mile east and on I-805 between SR 905 and Palm Ave. - improve interchange including widen connector, widen exit from SR 905, widen entrance to I-805, and construct auxiliary lane on I-805											
CHANGE REASON: New project											
										EST TOTAL COST:	\$20,200
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
Other Fed - FRA ARRA Tiger	\$20,200				\$20,200			\$1,000	\$200	\$19,000	
TOTAL	\$20,200				\$20,200			\$1,000	\$200	\$19,000	

MPO ID: CAL46B		Capacity Status: NCI					RTIP #: 08-19				
TITLE: SHOPP Collision Reduction		Exempt Category: Safety - Guardrails, median barriers, crash cushions									
DESCRIPTION: Countywide - lump sum for SHOPP collision reduction projects including safety improvements, collision severity reduction and updating median barriers											
CHANGE REASON: Other-New Project											
										EST TOTAL COST:	\$60,838
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
SHOPP (AC)	\$49,642		\$14,157	\$2,612	\$18,316	\$14,557				\$49,642	
SHOPP - State Cash	\$6,978		\$1,834	\$338	\$2,373	\$2,433				\$6,978	
SHOPP NHS - Collision Reduction	\$4,218					\$4,218				\$4,218	
TOTAL	\$60,838		\$15,991	\$2,950	\$20,689	\$21,208				\$60,838	

MPO ID: CAL46D		Capacity Status: NCI					RTIP #: 08-19				
TITLE: SHOPP Bridge Preservation		Exempt Category: Safety - Non capacity widening or bridge reconstruction									
DESCRIPTION: Countywide - non capacity increase bridge preservation projects including rehabilitation, scour mitigation, rail replacement and upgrade, seismic restoration, widening, preservation and transportation permit requirements											
CHANGE REASON: Other-New Project											
										EST TOTAL COST:	\$31,433
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
SHOPP (AC)	\$25,310		\$4,974	\$14,160		\$6,176				\$25,310	
SHOPP - State Cash	\$2,961			\$1,835	\$326	\$800				\$2,961	
SHOPP-HBP	\$3,162		\$644		\$2,518					\$3,162	
TOTAL	\$31,433		\$5,618	\$15,995	\$2,844	\$6,976				\$31,433	

**2008 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL46E		Capacity Status: NCI					RTIP #: 08-19			
TITLE: SHOPP Roadway Preservation		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Countywide - lump sum for roadway preservation projects including roadway/pavement rehabilitation, pavement preservation, long-life pavement rehabilitation, roadway protective betterments, drainage system restoration, signs and lighting rehabilitation										
CHANGE REASON: Other-New Project										
										EST TOTAL COST: \$143,811
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$127,315				\$81,101	\$46,214				\$127,315
SHOPP - State Cash	\$16,496				\$10,508	\$5,988				\$16,496
TOTAL	\$143,811				\$91,609	\$52,202				\$143,811

MPO ID: CAL77		Capacity Status: CI					RTIP #: 08-19			
TITLE: I-5/I-8 Connector										
DESCRIPTION: On I-5 from 0.1 km south of junction with I-8 and on the right lanes through the Sea World Drive interchange, On I-8 from I-8/I-5 separation to 0.6 km east of Morena Blvd. undercrossing - construction of auxiliary lanes and widening of connectors										
CHANGE REASON: Revise funding between fiscal years										
										EST TOTAL COST: \$4,033
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$1,038				\$1,038			\$1,038		
IM	\$1,025				\$1,025			\$1,025		
SHOPP - State Cash	\$1,970			\$1,970				\$1,970		
TOTAL	\$4,033			\$1,970	\$2,063			\$4,033		
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$1,038			\$1,038				\$1,038		
IM	\$1,025			\$1,025				\$1,025		
SHOPP - State Cash	\$1,970			\$1,970				\$1,970		
TOTAL	\$4,033			\$4,033				\$4,033		

2008 Regional Transportation Improvement Program

Amendment No. 19

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL78C	Capacity Status: CI	RTIP #: 08-19
TITLE: I-805 HOV/Managed Lanes - South		
DESCRIPTION: From Polomar Street to Landis Street - preliminary engineering for future construction of managed lanes including design of 2 HOV lanes in the median of I-805 for the South Bay Rapid Transit project including DAR at Palomar Street		
CHANGE REASON: Delete fund source, Revise funding between fiscal years		
		EST TOTAL COST: \$46,516

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$180	\$180						\$180		
RSTP	\$5,661	\$4,113			\$1,548			\$5,661		
TransNet - MC	\$40,633	\$8,719	\$5,961	\$15,445	\$8,852	\$1,656		\$40,633		
TransNet - Transit	\$42	\$42						\$42		
TOTAL	\$46,516	\$13,054	\$5,961	\$15,445	\$10,400	\$1,656		\$46,516		

<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$6,450			\$6,450				\$6,450		
Local Funds	\$180	\$180						\$180		
RSTP	\$7,861	\$4,113		\$2,200	\$1,548			\$7,861		
TransNet - MC	\$31,983	\$8,719	\$10,409	\$8,840	\$3,788	\$227		\$31,983		
TransNet - Transit	\$42	\$42						\$42		
TOTAL	\$46,516	\$13,054	\$10,409	\$17,490	\$5,336	\$227		\$46,516		

MPO ID: CAL105	Capacity Status: NCI	RTIP #: 08-19
TITLE: Highway Safety Improvement Program		
Exempt Category: Safety - Safety Improvement Program		
DESCRIPTION: Various locations - lump sum for safety improvement projects including constructing medians, turn lanes, reconstruct roadway to increase vertical clearance, installation of pedestrian head, et. al.		
CHANGE REASON: Other-New Project		
		EST TOTAL COST: \$10,018

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HSIP	\$8,640		\$1,807	\$943	\$3,137	\$2,753				\$8,640
Local Funds	\$1,378		\$207	\$235	\$630	\$306				\$1,378
TOTAL	\$10,018		\$2,014	\$1,178	\$3,767	\$3,059				\$10,018

**2008 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL120	Capacity Status: CI	RTIP #: 08-19
TITLE: SR 78 Auxiliary Lanes		
DESCRIPTION: From I-15 to Nordahl Road - cities of Escondido and San Marcos, widen southbound I-15 to westbound SR78 ramp; construct westbound auxiliary lane on SR78; widen westbound SR78 offramp to Nordahl Road		
CHANGE REASON: Add new funding source, Increase funding		
		EST TOTAL COST: \$8,963

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP - State Cash	\$200				\$200				\$200	
SHOPP Augmentation - Mobility	\$7,763				\$7,763				\$90	\$7,673
TransNet - MC	\$1,000			\$1,000				\$1,000		
TOTAL	\$8,963			\$1,000	\$7,963			\$1,000	\$290	\$7,673

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - MC	\$1,000			\$1,000				\$1,000		
TOTAL	\$1,000			\$1,000				\$1,000		

2008 Regional Transportation Improvement Program

Amendment No. 19

San Diego Region (in \$000s)

Encinitas, City of

MPO ID: ENC14A Capacity Status: NCI RTIP #: 08-19
 TITLE: Street Overlay Program Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)

DESCRIPTION: San Elijo Ave./Manchester Avenue from Santa Fe to I-5, Encinitas Blvd. from Willowspring Dr. to RSF Dr., Willowspring Dr. from golf cart crossing to Cerro St., Cerro St. from Encinitas Blvd. to Willowspring Dr., Winsome Place from Mountain Vista to End, Woodmoss Ct. from Willowspring Dr to End, Aberdeen Dr from San Elijo Ave. to Newcastle Ave., Willowspring Dr. from Cerro St. to ECR, Liszt Ave. from San Elijo Ave. to Haydn Dr. - asphalt grinding, 6" dig outs, and 1-1/2" polymer modified asphalt overlay

CHANGE REASON: Increase funding

EST TOTAL COST: \$7,031

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$5,066		\$1,316	\$1,200	\$850	\$850	\$850			\$5,066
TransNet - L (Cash)	\$240		\$50	\$190						\$240
TransNet - LSI	\$1,725			\$665	\$300	\$350	\$410			\$1,725
TOTAL	\$7,031		\$1,366	\$2,055	\$1,150	\$1,200	\$1,260			\$7,031

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$5,066		\$1,316	\$1,200	\$850	\$850	\$850			\$5,066
TransNet - L (Cash)	\$240		\$50	\$190						\$240
TransNet - L Carry Over	\$415			\$415						\$415
TransNet - LSI	\$1,060				\$300	\$350	\$410			\$1,060
TOTAL	\$6,781		\$1,366	\$1,805	\$1,150	\$1,200	\$1,260			\$6,781

MPO ID: ENC40 Capacity Status: NCI RTIP #: 08-19
 TITLE: Leucadia Boulevard Improvements (I-5 to Vulcan Avenue) Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)

DESCRIPTION: Leucadia Blvd. from Interstate 5 to Coast Hwy. 101 - Install curbs, sidewalks, bike lanes and minor reconstruction including one modern roundabout. Improvements include: construction of a modern roundabout at Hymettus and Hermes Avenue(s); street improvements of curb, gutter, sidewalk, and landscaping from Hermes to Vulcan; construction of left-hand turn pockets on Vulcan and an asphalt pathway on the north side of Leucadia in any missing sidewalk links

CHANGE REASON: Carry over from 06-16, Revise funding between fiscal years

EST TOTAL COST: \$2,822

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$72		\$72							\$72
TDA - Bicycles	\$179	\$179								\$179
TransNet - L (Cash)	\$2,394	\$2,394								\$2,394
TransNet - L Carry Over	\$177			\$177						\$177
TOTAL	\$2,822	\$2,573	\$72	\$177						\$2,822

2008 Regional Transportation Improvement Program

Amendment No. 19

San Diego Region (in \$000s)

Lemon Grove, City of

MPO ID: LG16 Capacity Status: NCI RTIP #: 08-19
 TITLE: Storm Drain Rehabilitation (Congestion Relief) Exempt Category: Other - Plantings, landscaping, etc (CR)
 DESCRIPTION: For intersections: Longdale Drive at Myra Street, Olive Street at Pacific Avenue, San Miguel Avenue at MacArthur Drive, and , San Miguel Avenue at New Jersey Avenue; for point locations: Bakersfield Street, Colfax Drive, Dennis Lane, Drew Lane, Darryl Street, Elkhorn Street, Ensenada Street, North Avenue, and San Altos Place. - evaluate, prioritize, and implement improvements to the city's storm drain system by identifying deteriorated or problematic portions of the storm drain system, perform risk assessments to prioritize need, and perform the necessary construction repairs or replacements to avoid roadway flooding.
 CHANGE REASON: Reduce funding

EST TOTAL COST: \$340

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$340		\$15	\$325				\$33		\$307
TOTAL	\$340		\$15	\$325				\$33		\$307

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$415		\$15	\$400				\$40		\$375
TOTAL	\$415		\$15	\$400				\$40		\$375

MPO ID: LG17 Capacity Status: NCI RTIP #: 08-19
 TITLE: Street Improvements (Preventive Maintenance) Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (Maint)
 DESCRIPTION: Citywide - survey of streets for pavement management system
 CHANGE REASON: Increase funding

EST TOTAL COST: \$93

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$93			\$63		\$30		\$93		
TOTAL	\$93			\$63		\$30		\$93		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$80			\$50		\$30		\$80		
TOTAL	\$80			\$50		\$30		\$80		

**2008 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN23 Capacity Status: CI RTIP #: 08-19
 TITLE: Mid-Coast Corridor Project
 DESCRIPTION: From Old Town Transit Ctr to University City - design/construct light rail line from Old Town Transit Center to Balboa Ave; conduct alternative alignment study; begin PE from Balboa Ave to University City; mid-coast corridor planning/environmental
 CHANGE REASON: Revise funding between fiscal years
 EST TOTAL COST: \$1,246,292

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$14,640	\$8,940		\$5,700				\$14,640		
PTA	\$537	\$537						\$537		
STIP-RIP PTA	\$28,756					\$28,756		\$28,756		
STIP-RIP State Cash	\$4,000	\$4,000						\$4,000		
TCRP	\$10,000	\$10,000						\$10,000		
TransNet - MC	\$34,204				\$15,300	\$18,904		\$34,204		
TransNet - Transit	\$29,367	\$23,820	\$1,054	\$1,425	\$3,068			\$29,367		
TOTAL	\$122,023	\$47,816	\$1,054	\$7,125	\$18,368	\$47,660		\$122,023		

* Total cost includes execution of Full Funding Grant Agreement with FTA

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$8,940	\$8,940						\$8,940		
PTA	\$537	\$537						\$537		
STIP-RIP PTA	\$28,756					\$28,756		\$28,756		
STIP-RIP State Cash	\$4,000	\$4,000						\$4,000		
TCRP	\$10,000	\$10,000						\$10,000		
TransNet - MC	\$34,204				\$15,300	\$18,904		\$34,204		
TransNet - Transit	\$35,067	\$23,820	\$1,054	\$6,771	\$3,422			\$35,067		
TOTAL	\$122,023	\$47,816	\$1,054	\$6,771	\$18,722	\$47,660		\$122,023		

2008 Regional Transportation Improvement Program

Amendment No. 19

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN46	Capacity Status: CI	RTIP #: 08-19
TITLE: Super Loop		
DESCRIPTION: University City in San Diego - design and construction of transit priority treatments, que jumper lanes, street modifications, new and modified transit stations, and acquisition of 12 expansion shuttles		
CHANGE REASON: Revise funding between fiscal years		
		EST TOTAL COST: \$39,187

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5309 (NS)	\$617	\$617						\$617		
TransNet - MC	\$37,871	\$2,253	\$7,101	\$19,922	\$8,595			\$3,567	\$191	\$34,113
TransNet - Transit	\$699	\$699						\$699		
TOTAL	\$39,187	\$3,569	\$7,101	\$19,922	\$8,595			\$4,883	\$191	\$34,113

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5309 (NS)	\$6,317	\$617		\$5,700				\$617		\$5,700
TransNet - MC	\$32,171	\$2,253	\$7,101	\$14,222	\$8,595			\$3,567	\$191	\$28,413
TransNet - Transit	\$699	\$699						\$699		
TOTAL	\$39,187	\$3,569	\$7,101	\$19,922	\$8,595			\$4,883	\$191	\$34,113

2008 Regional Transportation Improvement Program

Amendment No. 19

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY14	Capacity Status: CI	RTIP #: 08-19
TITLE: South Santa Fe Avenue North		(CR)
DESCRIPTION: South Santa Fe Avenue from Montgomery Dr to 700 ft South of Woodland Ave - Vista City limits to 700 feet south of Woodland - reconstruct and widen from 2 to 4 lanes including bicycle lane		
CHANGE REASON: Reduce funding		
		EST TOTAL COST: \$26,558

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$200	\$200							\$200	
TransNet - H	\$9,200	\$9,200						\$500	\$8,700	
TransNet - H (78)	\$8,900	\$8,900						\$8,550	\$350	
TransNet - L	\$3,181	\$3,181						\$3,181		
TransNet - L (Cash)	\$671		\$471	\$200				\$671		
TransNet - LSI	\$4,406			\$12	\$4,170	\$224		\$236	\$300	\$3,870
TOTAL	\$26,558	\$21,481	\$471	\$212	\$4,170	\$224		\$13,138	\$9,550	\$3,870

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$200	\$200							\$200	
TransNet - H	\$9,200	\$9,200						\$500	\$8,700	
TransNet - H (78)	\$8,900	\$8,900						\$8,550	\$350	
TransNet - L	\$3,181	\$3,181						\$3,181		
TransNet - L (Cash)	\$671		\$471	\$200				\$671		
TransNet - LSI	\$7,676			\$12	\$7,440	\$224		\$236	\$300	\$7,140
TOTAL	\$29,828	\$21,481	\$471	\$212	\$7,440	\$224		\$13,138	\$9,550	\$7,140

MPO ID: CNTY24	Capacity Status: CI	RTIP #: 08-19
TITLE: Cole Grade Road		
DESCRIPTION: Cole Grade Road from N. of Horse Creek Trail to South of Pauma Heights Road - widen to accommodate 14-ft traffic lane in both direction, 12-ft center 2-way left turn, 6-ft bike lane & 10-ft pathway		
CHANGE REASON: Increase funding		
		EST TOTAL COST: \$1,415

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$1,127	\$1,127						\$1,127		
TransNet - L (Cash)	\$288			\$288				\$288		
TOTAL	\$1,415	\$1,127		\$288				\$1,415		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$1,127	\$1,127						\$1,127		
TransNet - L (Cash)	\$78			\$78				\$78		
TOTAL	\$1,205	\$1,127		\$78				\$1,205		

2008 Regional Transportation Improvement Program

Amendment No. 19

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY34	Capacity Status: CI	RTIP #: 08-19
TITLE: Dye Road Extension		(CR)
DESCRIPTION: Dye Road from Dye Road to San Vicente Road - in Ramona, study, design and construct a 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway/walkway		
CHANGE REASON: Increase funding		
		EST TOTAL COST: \$2,605

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$384	\$384						\$384		
TransNet - L (Cash)	\$250		\$250					\$250		
TransNet - LSI	\$1,971		\$164	\$962	\$845			\$719	\$152	\$1,100
TOTAL	\$2,605	\$384	\$414	\$962	\$845			\$1,353	\$152	\$1,100

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$384	\$384						\$384		
TransNet - L (Cash)	\$250		\$250					\$250		
TransNet - LSI	\$1,821		\$164	\$812	\$845			\$669	\$102	\$1,050
TOTAL	\$2,455	\$384	\$414	\$812	\$845			\$1,303	\$102	\$1,050

MPO ID: CNTY35	Capacity Status: CI	RTIP #: 08-19
TITLE: Ramona Street Extension		(CR)
DESCRIPTION: Ramona Street from Boundary Ave. to Warnock Dr. - in the community of Ramona, construct new road extension, 2 lanes with intermittent turn lanes, bike lanes and walkway/pathway		
CHANGE REASON: Revise funding between fiscal years		
		EST TOTAL COST: \$3,059

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$288	\$234	\$54					\$234	\$54	
TransNet - LSI	\$2,771		\$388	\$8	\$275	\$2,100		\$447	\$125	\$2,198
TOTAL	\$3,059	\$234	\$442	\$8	\$275	\$2,100		\$681	\$179	\$2,198

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$288	\$234	\$54					\$234	\$54	
TransNet - LSI	\$2,771		\$388	\$2,108	\$275			\$447	\$125	\$2,198
TOTAL	\$3,059	\$234	\$442	\$2,108	\$275			\$681	\$179	\$2,198

2008 Regional Transportation Improvement Program

Amendment No. 19

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY36 Capacity Status: CI RTIP #: 08-19
 TITLE: San Vicente Road Improvements (CR)
 DESCRIPTION: San Vicente Road from Warnock Drive to Wildcat Canyon Road - in Ramona, design and reconstruct road improvements, including 2-lane community collector road with intermittent turn lanes, bike lanes, asphalt concrete dike, and pathway/walkway
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$24,156

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$961	\$943	\$18					\$924	\$21	\$16
TransNet - L (Cash)	\$570		\$570					\$570		
TransNet - LSI	\$22,625		\$442	\$660	\$1,123	\$10,080	\$10,320	\$2,225	\$800	\$19,600
TOTAL	\$24,156	\$943	\$1,030	\$660	\$1,123	\$10,080	\$10,320	\$3,719	\$821	\$19,616

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$961	\$943	\$18					\$924	\$21	\$16
TransNet - L (Cash)	\$570		\$570					\$570		
TransNet - LSI	\$22,615		\$442	\$410	\$1,363	\$10,080	\$10,320	\$2,215	\$800	\$19,600
TOTAL	\$24,146	\$943	\$1,030	\$410	\$1,363	\$10,080	\$10,320	\$3,709	\$821	\$19,616

MPO ID: CNTY46 Capacity Status: NCI RTIP #: 08-19
 TITLE: AC Overlay Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)
 DESCRIPTION: Avocado Blvd, Paradise Valley Rd, San Miguel Rd, Spring St, Alpine Blvd, Ballantyne St, Graves Ave, Pino Dr, Posthill Rd, Riverside Dr, Valle Vista Rd, Woodside Ave, Black Canyon Rd, Haverford Rd, Old Julian Hwy, Pamo Rd, Pile St, Wildcat Canyon Rd, Fallbrook St, Green Canyon Rd, Olive Hill Rd, Osborne St, Buena Creek Rd, Del Dios Hwy, El Camino del Norte, El canino Real, South Santa Fe Ave, Via de la Valle, Cole Grade Rd, and Lilac Rd. (More or fewer roads may be resurfaced depending on bid results) - Roadway rehabilitation and resurfacing along several miles of County Maintained Roads. Pavement overlays applied will be between 2" and 4" in thickness.
 CHANGE REASON: Revise project description
 EST TOTAL COST: \$7,345

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$7,345		\$7,345							\$7,345
TOTAL	\$7,345		\$7,345							\$7,345

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$7,345		\$7,345							\$7,345
TOTAL	\$7,345		\$7,345							\$7,345

2008 Regional Transportation Improvement Program

Amendment No. 19

San Diego Region (in \$000s)

San Diego County

MPO ID: CNTY76 Capacity Status: CI RTIP #: 08-19
 TITLE: Jamacha Blvd (Phase 1 and 2) (CR)
 DESCRIPTION: Jamacha Blvd from Omega St to Sweetwater Springs Blvd - in unincorporated Spring Valley, the current funds programmed are for Phase 1 - between Omega Street and Spring Valley Glen, widen from two lane to four lane roadway with bicycle and pedestrian improvements
 CHANGE REASON: Revise funding between fiscal years
 EST TOTAL COST: \$7,038

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$2,654			\$2,654						\$2,654
TransNet - LSI	\$4,384			\$1,550	\$2,834					\$4,384
TOTAL	\$7,038			\$4,204	\$2,834					\$7,038

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$6,988			\$6,988						\$6,988
TransNet - LSI	\$50			\$50						\$50
TOTAL	\$7,038			\$7,038						\$7,038

MPO ID: CNTY78 Capacity Status: NCI RTIP #: 08-19
 TITLE: Inland Rail Trail Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)
 DESCRIPTION: NCTD RIGHT OF WAY from City of San Marcos/County border to City of Vista/County border - In unincorporated North County Metro: the current funds programmed are for the segment from City of San Marcos/County border to City of Vista/County border; construct bicycle/pedestrian trail within NCTD right of way
 CHANGE REASON: New project
 EST TOTAL COST: \$2,323

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
BTA	\$1,461				\$1,461					\$1,461
TransNet - LSI	\$862			\$25	\$722	\$115		\$25	\$80	\$757
TOTAL	\$2,323			\$25	\$2,183	\$115		\$25	\$80	\$2,218

2008 Regional Transportation Improvement Program

Amendment No. 19

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD130 Capacity Status: NCI RTIP #: 08-19
 TITLE: Skyline Drive - 58th Street to Sears Avenue Exempt Category: Other - Intersection channelization projects (CR)
 DESCRIPTION: Skyline Drive from 58th St. to Sears Street - Skyline Drive from 58th Street to Sears Avenue - in San Diego, installation of new medians for safety improvements, intersection lighting, traffic signal upgrades and other street improvements to enhance pedestrian and vehicular movement (CIP 52-763)
 CHANGE REASON: Revise project description

EST TOTAL COST: \$2,705

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$800			\$800						\$800
Local Funds	\$325		\$325							\$325
TransNet - L	\$305	\$305						\$305		
TransNet - LSI	\$1,275		\$950	\$325				\$345		\$930
TOTAL	\$2,705	\$305	\$1,275	\$1,125				\$650		\$2,055

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$800			\$800						\$800
Local Funds	\$325		\$325							\$325
TransNet - L	\$305	\$305						\$305		
TransNet - LSI	\$1,275		\$950	\$325				\$345		\$930
TOTAL	\$2,705	\$305	\$1,275	\$1,125				\$650		\$2,055

**2008 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

RTIP Fund Types

AC	=	Advanced Construction
ARRA	=	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIA	=	Bureau of Indian Affairs
BIP	=	Border Infrastructure Program (Federal under SAFETEA-LU)
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal under TEA-21)
CMAQ	=	Congestion Mitigation and Air Quality (Federal formula)
CMIA	=	Corrdior Mobility Improvement Account (Prop. 1B state bond)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal discretionary)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State legislation)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES	=	Hazard Elimination System (Federal administered by Caltrans)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal discretionary)
HRCSA	=	Highway-Railroad Crossing Safety Account (Prop. 1B state bond)
HSIP	=	Highway Safety Improvement Program (State administered by Caltrans)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - same as CBI)
NHS	=	National Highway System
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
PTMISE	=	Public Transportation Modernization, Improvement, and Service Enhancement (Prop. 1B state bond)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
SRTS	=	Safe Routes to School (Federal program administered by Caltrans)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program

**2008 Regional Transportation Improvement Program
Amendment No. 19
San Diego Region (in \$000s)**

Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Formula program)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program (Discretionary)
Section 5310	=	Federal Transit Administration Elderly & Disabled Program (Discretionary allocated by CTC)
Section 5311	=	Federal Transit Administration Rural Program (Formula and Discretionary)
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute (Discretionary)
Section 5317 (NF)	=	Federal Transit Administration New Freedom
TCIF	=	Trade Corridor Improvement Fund (Prop. 1B state bond)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA/TE	=	Transportation Enhancement Activities Program (Federal)
TLSP	=	Traffic Light Synchronization Program (Prop. 1B state bond)
TSGP	=	Transit Security Grant Program (Federal Homeland Security Office)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-ADA	=	Prop. A Local Transportation Sales Tax - compliance with federal Americans with Disabilities Act (Local)
TransNet-B	=	Prop. A Local Transportation Sales Tax - Bike (Local)
TransNet-BNSP	=	Prop. A Local Transportation Sales Tax extension - Bicycle and Neighborhood Safety Program (Local)
TransNet-BRT/Ops	=	Prop. A Local Transportation Sales Tax extension- Bus Rapid Transit/New Service (Local)
TransNet-Border	=	Prop. A Local Transportation Sales Tax extension - Border, part of Major Corridor (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax extension - Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax extension - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax extension - Regional Environmental Mitigation (Local)
TransNet-S&D	=	Prop. A Local Transportation Sales Tax - Senior/Disabled (Local)
TransNet-SS	=	Prop A Extension Local Transportation Sales Tax extension - Senior Services (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax extension - Transit System Improvements (Local)

Table 2a

**2008 Regional Transportation Improvement Program (RTIP)
San Diego Region - Amendment No. 19 (in \$000s)**

FUNDING SOURCE		REVENUES									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Sales Tax	\$476,875	\$456,100	\$479,166	\$489,445	\$462,147	\$467,017	\$426,341	\$427,767	\$1,840,329	
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	County	\$446,004	\$424,840	\$463,338	\$473,120	\$446,230	\$450,940	\$410,034	\$411,460	\$1,760,360	
	Other (Transportation Development Act)	\$30,871	\$31,260	\$15,828	\$16,325	\$15,917	\$16,077	\$16,307	\$16,307	\$79,969	
	Other Local Funds	\$152,210	\$151,529	\$323,972	\$319,141	\$268,239	\$268,079	\$227,118	\$227,324	\$966,073	
	City General Funds	\$151,821	\$127,992	\$323,475	\$121,731	\$268,079	\$127,142	\$227,018	\$139,324	\$516,189	
	Street Taxes and Developer Fees	\$389	\$23,537	\$497	\$197,410	\$160	\$140,937	\$100	\$88,000	\$449,884	
	Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Local Total	\$629,085	\$607,629	\$803,138	\$808,586	\$730,386	\$735,096	\$653,459	\$655,091	\$2,806,402	
	STATE	State Highway Operations and Protection Program (SHOPP)	\$45,092	\$40,628	\$72,391	\$72,284	\$125,494	\$200,524	\$95,042	\$114,367	\$427,803
		SHOPP (Including Augmentation)	\$45,092	\$40,628	\$47,195	\$47,088	\$125,494	\$200,524	\$95,042	\$114,367	\$402,607
SHOPP Prior		\$0	\$0	\$25,196	\$25,196	\$0	\$0	\$0	\$0	\$25,196	
State Transportation Improvement Program (STIP)		\$29,989	\$29,989	\$7,948	\$7,948	\$58,326	\$58,326	\$35,247	\$35,247	\$131,510	
STIP (Including Augmentation)		\$24,989	\$24,989	\$7,948	\$7,948	\$58,326	\$58,326	\$35,247	\$35,247	\$126,510	
STIP Prior		\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
Proposition 1B		\$17,291	\$17,291	\$19,657	\$19,657	\$12,860	\$12,860	\$98,060	\$81,460	\$131,268	
GARVEE Bonds		\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340	
Highway Maintenance - State Cash		\$0	\$0	\$2,851	\$2,851	\$0	\$0	\$0	\$0	\$2,851	
Traffic Congestion Relief Program		\$6,850	\$6,850	\$10,002	\$10,002	\$0	\$0	\$0	\$0	\$16,852	
State Transit Assistance (STA)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (FSP, Prop 116, R&I)		\$3,400	\$3,400	\$3,396	\$3,396	\$2,895	\$4,356	\$2,895	\$2,895	\$14,047	
State Total		\$124,457	\$119,993	\$138,080	\$137,973	\$221,410	\$297,901	\$253,079	\$255,804	\$811,671	
FEDERAL TRANSIT		Federal Transit Administration									
		Bus and Bus Related Grants (5309c)	\$3,151	\$3,151	\$0	\$0	\$0	\$0	\$0	\$0	\$3,151
		Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Elderly & Persons with Disabilities Formula Program (5310)	\$874	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$874
	Fixed Guideway Modernization (5309a)	\$22,881	\$22,881	\$20,546	\$20,546	\$21,368	\$21,368	\$22,223	\$22,223	\$87,018	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$2,065	\$2,065	\$1,687	\$1,687	\$1,754	\$1,754	\$1,825	\$1,825	\$7,331	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$19,500	\$19,500	\$5,700	\$5,700	\$0	\$0	\$0	\$0	\$25,200	
	New Freedom (SAFETEA-LU)	\$1,708	\$1,708	\$827	\$827	\$868	\$868	\$865	\$865	\$4,268	
	Nonurbanized Area Formula Program (5311)	\$976	\$976	\$651	\$651	\$677	\$677	\$704	\$704	\$3,008	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$59,761	\$59,761	\$61,355	\$61,355	\$62,298	\$62,298	\$64,790	\$64,790	\$248,204	
	CMAQ/5307 Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5307	\$80,799	\$85,501	\$0	\$0	\$0	\$0	\$0	\$0	\$85,501	
	ARRA - FTA 5309	\$2,873	\$2,873	\$0	\$0	\$0	\$0	\$0	\$0	\$2,873	
	ARRA - FTA 5311	\$980	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980	
	ARRA - FTA Transit Investment for Greenhouse Gas Energy Reduction (TIGER)	\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000	
	ARRA - FRA TIGER Discretionary Grant	\$0	\$0	\$0	\$0	\$0	\$20,200	\$0	\$0	\$20,200	
Other (TSGP)	\$848	\$848	\$0	\$0	\$0	\$0	\$0	\$0	\$848		
Federal Transit Total	\$196,416	\$201,118	\$92,766	\$92,766	\$86,965	\$107,165	\$90,407	\$90,407	\$491,456		
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$31,352	\$31,352	\$30,702	\$30,702	\$31,254	\$31,254	\$31,817	\$31,817	\$125,125	
	Surface Transportation Program (Regional)	\$31,578	\$31,578	\$32,147	\$32,147	\$32,726	\$32,726	\$33,316	\$33,316	\$129,767	
	Highway Bridge Program (HBP)	\$10,034	\$10,034	\$35,174	\$35,174	\$11,356	\$11,356	\$0	\$0	\$56,564	
	Highway Safety Improvement Program (HSIP)	\$1,807	\$1,807	\$943	\$943	\$3,137	\$3,137	\$0	\$2,753	\$8,640	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,057	\$2,057	\$1,515	\$1,515	\$2,354	\$2,354	\$522	\$522	\$6,448	
	Safe Routes to School (SR25)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$13,100	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100	
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$4,002	\$4,002	\$0	\$0	\$0	\$0	\$0	\$0	\$4,002	
	ARRA - RSTP*	\$75,311	\$75,311	\$52,119	\$52,119	\$0	\$0	\$0	\$0	\$127,430	
	ARRA - STP	\$74,081	\$74,081	\$0	\$0	\$0	\$0	\$0	\$0	\$74,081	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (RITA)	\$200	\$200	\$0	\$0	\$0	\$0	\$0	\$0	\$200	
	Subtotal	\$243,522	\$243,522	\$152,600	\$152,600	\$80,827	\$80,827	\$65,655	\$68,408	\$545,357	
	Federal Highway Discretionary Programs										
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$13,901	\$13,901	\$5,500	\$5,500	\$0	\$0	\$0	\$0	\$19,401	
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	High Priority Projects (HPP)	\$27,914	\$27,914	\$29,937	\$28,899	\$1,820	\$2,858	\$0	\$0	\$59,671	
	High Risk Rural Road (HRRR)	\$0	\$0	\$130	\$130	\$0	\$0	\$0	\$0	\$130	
	Highway Maintenance - National Highway System**	\$0	\$0	\$22,006	\$22,006	\$0	\$0	\$0	\$0	\$22,006	
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Recreational Trails	\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175	
Transportation & Community and System Preservation Program	\$490	\$490	\$1,332	\$1,332	\$0	\$0	\$0	\$0	\$1,822		
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$9,064	\$9,064	\$1,454	\$429	\$0	\$1,025	\$0	\$0	\$10,518		
Subtotal	\$51,544	\$51,544	\$60,359	\$58,296	\$1,820	\$3,883	\$0	\$0	\$113,723		
Federal Highway Total	\$295,066	\$295,066	\$212,959	\$210,896	\$82,647	\$84,710	\$65,655	\$68,408	\$659,080		
FEDERAL TOTAL	\$491,483	\$496,184	\$305,725	\$303,662	\$169,612	\$191,875	\$156,062	\$158,815	\$1,150,536		
REVENUE TOTAL	\$1,245,025	\$1,223,806	\$1,246,943	\$1,250,221	\$1,121,408	\$1,224,872	\$1,062,600	\$1,069,710	\$4,768,609		
Fund Estimate - Unprogrammed Capacity:				\$2,678,972		\$9,089,040		\$7,974,288	\$19,742,300		

* Fund Estimate - Unprogrammed Capacity: Difference between Obligation Authority level and Apportionment level, these funds can not be used for programming projects

** A portion of the ARRA Funds were deobligated and re-obligated to FY2010

*** Programmed under Other (RITA) in previous amendments

Table 2b

**2008 Regional Transportation Improvement Program (RTIP)
San Diego Region - Amendment No. 19 (in \$000s)**

FUNDING SOURCE		PROGRAMMED								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Local Total	\$629,086	\$629,086	\$779,559	\$808,584	\$631,110	\$618,543	\$585,828	\$498,280	\$2,554,493
STATE	State Highway Operations and Protection Program (SHOPP)	\$45,092	\$40,628	\$72,391	\$72,284	\$125,494	\$200,524	\$95,042	\$114,367	\$427,803
	SHOPP (Including Augmentation)	\$45,092	\$40,628	\$47,195	\$47,088	\$125,494	\$200,524	\$95,042	\$114,367	\$402,607
	SHOPP Prior	\$0	\$0	\$25,196	\$25,196	\$0	\$0	\$0	\$0	\$25,196
	State Transportation Improvement Program (STIP)	\$29,989	\$29,989	\$7,948	\$7,948	\$58,326	\$58,326	\$35,247	\$35,247	\$131,510
	STIP (Including Augmentation)	\$24,989	\$24,989	\$7,948	\$7,948	\$58,326	\$58,326	\$35,247	\$35,247	\$126,510
	STIP Prior	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	Proposition 1B	\$17,291	\$17,291	\$19,657	\$19,657	\$12,860	\$12,860	\$98,060	\$81,460	\$131,268
	GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	Highway Maintenance - State Cash	\$0	\$0	\$2,851	\$2,851	\$0	\$0	\$0	\$0	\$2,851
	Traffic Congestion Relief Program	\$6,850	\$6,850	\$10,002	\$10,002	\$0	\$0	\$0	\$0	\$16,852
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (FSP, Prop 116, R&I)	\$3,400	\$3,400	\$3,396	\$3,396	\$2,895	\$4,356	\$2,895	\$2,895	\$14,047
	State Total	\$124,457	\$119,993	\$138,080	\$137,973	\$221,410	\$297,901	\$253,079	\$255,804	\$811,671
	FEDERAL TRANSIT	Federal Transit Administration								
Bus and Bus Related Grants (5309c)		\$3,151	\$3,151	\$0	\$0	\$0	\$0	\$0	\$0	\$3,151
Clean Fuel Formula Program (5308)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Elderly & Persons with Disabilities Formula Program (5310)		\$874	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$874
Fixed Guideway Modernization (5309a)		\$22,881	\$22,881	\$20,111	\$20,111	\$20,976	\$20,976	\$21,813	\$21,813	\$85,781
Intercity Bus (5311f)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Job Access and Reverse Commute Program (5316)		\$1,518	\$1,518	\$349	\$349	\$0	\$0	\$0	\$0	\$1,867
Metropolitan Planning (5303)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
New and Small Starts (Capital Investment Grants) (5309b)		\$19,500	\$19,500	\$5,700	\$5,700	\$0	\$0	\$0	\$0	\$25,200
New Freedom (SAFETEA-LU)		\$1,635	\$1,635	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635
Nonurbanized Area Formula Program (5311)		\$976	\$976	\$388	\$388	\$407	\$407	\$428	\$428	\$2,199
Public Transportation on Indian Reservation (5311c)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transit in the Parks (5320)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Urbanized Area Formula Program (5307)		\$59,761	\$59,761	\$61,355	\$61,355	\$61,895	\$61,895	\$63,393	\$63,393	\$246,404
CMAQ/5307 Transfer		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - FTA 5307		\$80,799	\$85,501	\$0	\$0	\$0	\$0	\$0	\$0	\$85,501
ARRA - FTA 5309		\$2,873	\$2,876	\$0	\$0	\$0	\$0	\$0	\$0	\$2,876
ARRA - FTA 5311		\$980	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980
ARRA - FTA Transit Investment for Greenhouse Gas Energy Reduction (T)		\$0	\$0	\$2,000	\$2,000	\$0	\$0	\$0	\$0	\$2,000
ARRA - FRA TIGER Discretionary Grant		\$0	\$0	\$0	\$0	\$0	\$20,200	\$0	\$0	\$20,200
Other (TSGP)	\$848	\$848	\$0	\$0	\$0	\$0	\$0	\$0	\$848	
Federal Transit Total	\$195,796	\$200,501	\$89,903	\$89,903	\$83,278	\$103,478	\$85,634	\$85,634	\$479,516	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									
	Congestion Mitigation and Air Quality (CMAQ)	\$31,352	\$21,497	\$18,852	\$30,702	\$31,254	\$21,309	\$6,000	\$6,000	\$79,508
	Surface Transportation Program (Regional)	\$31,578	\$30,542	\$24,618	\$21,613	\$16,919	\$18,760	\$724	\$724	\$71,639
	Highway Bridge Program (HBP)	\$10,034	\$10,034	\$35,174	\$35,174	\$11,356	\$11,356	\$0	\$0	\$56,564
	Highway Safety Improvement Program (HSIP)	\$1,807	\$1,807	\$943	\$943	\$3,137	\$3,137	\$0	\$0	\$5,887
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,057	\$2,057	\$1,515	\$1,515	\$2,354	\$2,354	\$522	\$522	\$6,448
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - SHOPP	\$13,100	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - TE	\$4,002	\$4,002	\$0	\$0	\$0	\$0	\$0	\$0	\$4,002
	ARRA - RSTP	\$75,311	\$75,311	\$52,119	\$52,119	\$0	\$0	\$0	\$0	\$127,430
	ARRA - STP	\$74,081	\$74,081	\$0	\$0	\$0	\$0	\$0	\$0	\$74,081
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (RITA)	\$200	\$200	\$0	\$0	\$0	\$1,025	\$0	\$0	\$1,225
	Subtotal	\$243,522	\$232,631	\$133,221	\$142,066	\$65,020	\$57,941	\$7,246	\$7,246	\$439,884
	Federal Highway Discretionary Programs									
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$13,901	\$13,901	\$5,500	\$5,500	\$0	\$0	\$0	\$0	\$19,401
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$27,914	\$27,914	\$29,937	\$28,899	\$1,820	\$2,858	\$0	\$0	\$59,671
	High Risk Rural Road (HRRR)	\$0	\$0	\$130	\$130	\$0	\$0	\$0	\$0	\$130
	Highway Maintenance - National Highway System**	\$0	\$0	\$22,006	\$22,006	\$0	\$0	\$0	\$0	\$22,006
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175	
Transportation & Community and System Preservation Program	\$490	\$490	\$1,332	\$1,332	\$0	\$0	\$0	\$0	\$1,822	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$9,064	\$9,064	\$1,454	\$429	\$0	\$1,025	\$0	\$0	\$10,518	
Subtotal	\$51,544	\$51,544	\$60,359	\$58,296	\$1,820	\$3,883	\$0	\$0	\$113,723	
Federal Highway Total	\$295,066	\$284,175	\$193,580	\$200,362	\$66,840	\$61,824	\$7,246	\$7,246	\$553,607	
FEDERAL TOTAL	\$490,862	\$484,676	\$283,483	\$290,265	\$150,118	\$165,302	\$92,880	\$92,880	\$1,033,123	
PROGRAMMED TOTAL	\$1,244,405	\$1,233,755	\$1,201,122	\$1,236,822	\$1,002,638	\$1,081,746	\$931,787	\$846,964	\$4,399,287	

** Programmed under Other (RITA) in previous amendment

Table 2c

**2008 Regional Transportation Improvement Program (RTIP)
San Diego Region - Amendment No. 19 (in \$000s)**

FUNDING SOURCE		REVENUES VS. PROGRAMMED									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	\$0	\$0	\$23,579	\$2	\$99,276	\$116,553	\$67,631	\$156,811	\$273,366	
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Maintenance - State Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Federal Transit Administration										
	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$435	\$435	\$392	\$392	\$410	\$410	\$1,237	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$547	\$547	\$1,338	\$1,338	\$1,754	\$1,754	\$1,825	\$1,825	\$5,464	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$73	\$73	\$827	\$827	\$868	\$868	\$865	\$865	\$2,633	
	Nonurbanized Area Formula Program (5311)	\$0	\$0	\$263	\$263	\$270	\$270	\$276	\$276	\$809	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$0	\$0	\$0	\$0	\$403	\$403	\$1,397	\$1,397	\$1,800	
	CMAQ/5307 Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA Transit Investment for Greenhouse Gas Energy Reduction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (TSGP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$620	\$617	\$2,863	\$2,863	\$3,687	\$3,687	\$4,773	\$4,773	\$11,940
FEDERAL HIGHWAY	Federal Highway Non-Discretionary										
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$9,855	\$11,850	\$0	\$0	\$9,945	\$25,817	\$25,817	\$45,617	
	Surface Transportation Program (Regional)	\$0	\$1,036	\$7,529	\$10,534	\$15,807	\$13,966	\$32,592	\$32,592	\$58,128	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,753	\$2,753	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (RITA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Subtotal	\$0	\$10,891	\$19,379	\$10,534	\$15,807	\$22,886	\$58,409	\$61,162	\$105,473
	Federal Highway Discretionary Programs										\$0
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Highway Maintenance - National Highway System	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transportation and Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (ITS, IM, Sec 112/117, value pricing, STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$0	\$10,891	\$19,379	\$10,534	\$15,807	\$22,886	\$58,409	\$61,162	\$105,473	
	FEDERAL TOTAL	\$621	\$11,508	\$22,242	\$13,397	\$19,494	\$26,573	\$63,182	\$65,935	\$117,413	
REVENUE VS. PROGRAMMED TOTAL		\$621	\$11,508	\$45,821	\$13,399	\$118,770	\$143,126	\$130,813	\$222,746	\$390,779	