

TRANSPORTATION COMMITTEE

October 16, 2009

AGENDA ITEM NO.: **8**

Action Requested: APPROVE

2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 15

File Number 1500300

Introduction

On July 25, 2008, the Board of Directors adopted the 2008 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period Fiscal Year (FY) 2009 to FY 2013. The 2009 Federal State Transportation Improvement Program (FSTIP), which includes the SANDAG 2008 RTIP, received federal approval on November 17, 2008.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2010-04 (Attachment 1), approving Amendment No. 15 to the 2008 RTIP.

Discussion

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. Amendment No. 15 (Attachment 2) represents the quarterly amendment that includes changes as requested by member agencies.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. The ITOC is scheduled to review Amendment No. 15 at its October 14, 2009, meeting focusing its review on the *TransNet* Extension-funded programs. Any significant comments will be presented to the Transportation Committee.

Public Notice/Resolutions

SANDAG transmitted the draft Amendment No. 15 to interested parties for a 15-day public review. The comment period ends on October 7, 2009. As of the date of this report, no comments have been received.

TransNet Program of Projects for Local Agencies

The *TransNet* Policy (SANDAG Policy No. 031) outlines several requirements for amending projects in the RTIP funded with local *TransNet* funds. One of the requirements is that prior to the approval of an amendment request, the agencies need to document that their governing body has reviewed and approved of the proposed changes. The documentation also attests that the agencies have followed their procedures for notification to the public. This documentation is memorialized in a

signed resolution which must be submitted to SANDAG prior to proceeding with the amendment. The local agencies outlined below have followed all of the required documentation for this amendment.

Below summarizes the changes in this amendment with additional details included in Table 1, Attachment 2.

Caltrans

- At the July 24, 2009, meeting, the Board approved the use of *TransNet* – Major Corridor (MC) to fund the design phase for a number of projects to be ‘shovel ready’ to take advantage of other funding opportunities. These projects include **I-5 HOV/Managed Lanes (CAL09)/SR 94 Widening (CAL67)/I-805 HOV/Managed Lanes – South (CAL78C)**. For CAL09 in addition to the increase in design funding, Caltrans moved funding from the Right-of-Way (ROW) phase to the Preliminary Engineering (PE) phase in order to complete the final Environmental Document. The total project increases to \$83,177,000 for CAL09. For CAL67, the amendment also proposes to reduce the Transportation Congestion Relief Program (TCRP) funds to the amount already allocated (\$10,000,000). With the reduction in TCRP, the total project, which includes \$1,000,000 in *TransNet* funds, is reduced to \$11,000,000. For CAL78C, the additional design funding increases the total project to \$46,516,000.
- **I-15 Managed Lanes – North Segment (CAL18A)/SR 78 Auxiliary Lanes (CAL120)**: At the September 25, 2009, meeting, the Board approved to transfer \$3,000,000 in savings from CAL18A to two other related projects - \$2,000,000 to the Nordahl Road Bridge project (ESC13 – see below) and \$1,000,000 to the SR 78 Auxiliary Lanes project (CAL120). Total project for CAL18A is reduced to \$220,489,000.
- **I-15 Managed Lanes – South Segment (CAL18B)**: This amendment proposes to include the Mira Mesa Transit Center to the project scope. In previous versions of the RTIP, the funding for the project was included as part of this project with the scope for the transit center not specified. The FY 2010 CIP separated out the transit project with its own budget. The July RTIP amendment reflected the CIP. However, based on comments from the Corridor Director, the transit center was moved back to this project along with the appropriate budget. Total project increases to \$491,554,000.
- **State Route 52 Freeway (CAL26)**: This amendment proposes to revise funding between fiscal years. Total project remains \$548,905,000.
- **SR 76 Middle (CAL29)**: This amendment proposes to revise funding between phases and fiscal years resulting in a slight decrease. The approved FY 2010 Budget included some errors, which are now corrected resulting in a need to revise the RTIP to reflect the correction. Total programmed is reduced to \$230,799,000.
- **Highway Bridge Program (CAL44)**: The City of San Diego, one of the recipient agencies for this program, proposes to use Advance Construction (AC), using its local funds to be reimbursed with federal funds in later years. The total project increases by this AC amount to \$92,141,000.
- **SHOPP Collision Reduction (CAL46B)**: This amendment proposes to add a new project to this lump sum program administered by Caltrans. Total project increases to \$101,679,000.

- **I-5/I-8 Connector (CAL77):** This amendment proposes to add the Federal High Priority Program (HPP) earmark funds, in addition to moving out the remaining funds from FY 2009 to FY 2010. Total project increases to \$4,033,000.
- **At Civic Center Drive, Harbor Drive and I-5 (CAL110)/Bay Marina Drive at I-5 At Grade Improvements (CAL115):** This amendment proposes to increase local funds and revises funding between fiscal years. For CAL110, the total project increases to \$3,950,000 and for CAL115 to \$2,680,000.
- **Highway Maintenance (CAL121).** This new project is a state administered program to maintain existing highways. Total project is \$24,857,000.

City of Carlsbad

- **El Camino Real Widening – Tamarack Avenue to Chestnut Avenue (CB04A)/El Camino Real – Lisa Street to Crestview Drive (CB04C):** This amendment proposes to increase funding for both projects. Total project increases to \$12,349,000 and \$1,202,000, respectively.
- **El Camino Real and Cannon Road (CB04B):** This amendment proposes to decrease funding, while moving the funding out to FY 2013. Total project decreases to \$589,000.
- **Carlsbad Blvd. Bridge over Las Encinas Creek (CB16):** This amendment proposes to delete this project. This project was part of the Highway Bridge Program (CAL44) but has since been delisted.
- **Carlsbad Blvd. Bridge over Encina Power Station (CB17)/Carlsbad Blvd. Bridge over SDNR Railroad (CB18)/Pavement Management – Seal (CB21)/Palomar Airport Road – Armada Drive to Paseo Del Norte (CB23)/College Boulevard and Palomar Airport Road – Intersection Improvements (CB24):** This amendment proposes to increase funding for all five projects. For CB17, total project increases to \$158,000, for CB18, total project increases to \$44,000, for CB21, total project increases to \$2,300,000, for CB23, total project increases to \$1,676,000 and for CB24, total project increases to \$838,000.
- **Pavement Management – Overlay (CB20):** This amendment proposes to decrease the funding. Total project decreases to \$15,720,000.

City of Del Mar

- **Resurfacing and Drainage Projects (DM01)/Jimmy Durante Blvd. – Northbound Lane (DM03):** This amendment proposes to revise funding between fiscal years and increase funding for these two projects. Total project increases to \$1,731,000 and \$168,000, respectively.
- **Local Match to Bridge Retrofit Projects (DM02):** This amendment proposes to revise funding between fiscal years. The project is part of CAL44. The *TransNet*-Local Street Improvement (LSI) funding represents the local match to the federal funds. Total programmed remains at \$294,000.
- **Camino Del Mar Major Rehabilitation Projects (DM04):** This amendment proposes to increase funding and revise the project schedule. Total project increases to \$346,000.

City of Escondido

- **Nordahl Road Bridge at SR 78 (ESC13):** As explained above, the Board approved the transfer of \$2,000,000 toward the design of this project. Total project increases to \$7,286,000.

North County Transit District

- **Preventive Maintenance (NCTD02):** This amendment proposes to transfer \$80,000 in Federal Transit Administration (FTA) Section 5307 Urbanized Area Formula funding to NCTD29 (see below). Total project is reduced to \$121,845,000 (which includes \$20,000 in local match reduction).
- **Bus/Rail Support Equipment and Facility (NCTD06):** NCTD was successful in receiving \$2,000,000 from the Federal Transit Investments for Greenhouse Gas and Energy Reduction (TIGGER) funds, part of the American Recovery and Reinvestment Act (ARRA). Total project increases to \$23,282,000.
- **Rail - ROW Improvements (NCTD18)/Expanded Transit Service (NCTD34):** At the September 25, 2009, meeting, the Board approved the fund exchange between NCTD and SANDAG. NCTD would exchange its FTA Section 5307 funds with a like amount of *TransNet-MC* to use toward operations. Also, federal law allows transit agencies to use up to 10 percent of its ARRA Section 5307 funds for operating purposes. NCTD18 transfers the 10 percent of ARRA Section 5307 (\$2,424,000) to NCTD34. In addition to the ARRA funding, NCTD34 adds the *TransNet-MC* funds (\$1,313,000) from the exchange. For NCTD18, total project is reduced to \$14,044,000, and for NCTD34, the project increases to \$178,096,000.
- **Planning (NCTD29):** Similar to the fund exchange with SANDAG, NCTD also entered into another fund exchange with the Metropolitan Transit System (MTS). MTS agreed to exchange \$513,000 of its FTA Section 5307 funds with like amount of Section 5309 Fixed Guideway funds from NCTD. Including the \$80,000 transfer from NCTD02, the total project increases to \$2,616,000.

San Diego Association of Governments

- **Non-motorized Projects (SAN21):** This amendment proposes to reduce funding for two agencies which have completed the projects. Total project decreases to \$29,417,000.
- **San Ysidro Intermodal Freight Facility (SAN27):** This amendment proposes to revise funding between fiscal years. Total project remains \$149,090,000.
- **Mid-Coast Super Loop (SAN46):** At its July 24, 2009, meeting, the Board approved the exchange of \$5,700,000 in FTA New Starts funds programmed for the University Towne Centre (UTC) Transit Center project with like amount of *TransNet-MC* from SAN46. This amendment reflects this exchange. Total project remains \$39,187,000. The RTIP amendment for UTC Transit Center will be included in a future RTIP amendment pending the final negotiation between SANDAG and Westfield Corporation, the developer for the transit center.
- **Blue Line Upgrade (SAN66):** Like NCTD, MTS Board approved the use of 10 percent of its Section 5307 ARRA funding for operating purposes (see MTS23A below). The MTS share of the ARRA funds was initially programmed for the Blue Line project (approved by the Board at its

April 24, 2009, meeting, approving the FY 2010 transit Capital Improvement Program). This amendment would reduce the Section 5307 ARRA funding and add the \$1,313,000 in regular Section 5307 from the fund exchange with NCTD. Total project remains \$77,381,000. Staff is scheduled to present an overall status of the Blue Line project including the funding plan at the November Transportation Committee and Board meetings.

- **Coastal Rail Corridor (SAN114):** At its July 24, 2009, meeting, the Board approved the use of *TransNet*-MC to fund the design phase for a number of projects to be 'shovel ready' to take advantage of other funding opportunities. This lump sum project represents the seven coastal rail projects along the LOSSAN corridor: Camp Pendleton/San Onofre Double Track, Oceanside Station Stub Tracks and Crossover, Carlsbad Double Track, Poinsettia Station/Carlsbad Run-Through Track, San Elijo Lagoon Double Track, Sorrento Valley Double Track, Tecolote-Washington Crossovers. Total project cost is \$19,100,000.

San Diego Metropolitan Transit System

- **Transit Service Operations (MTS23A):** This amendment adds the 10 percent of ARRA Section 5307 funding (see SAN66) and also increases the regular Section 5307 funds. Total project increases to \$133,251,000.
- **Bus & Rail Rolling Stock Purchases and Rehabilitations (MTS28)/Bus and Fixed Guideways Station Stops and Terminals (MTS29)/Preventive Maintenance (MTS32A)/Fixed Guideway Transitways/Lines (MTS35):** This amendment proposes to increase funding for these projects. For MTS28, total project increases to \$181,092,000; for MTS29, the project increases to \$2,639,000; for MTS32A, the project increases to \$292,942,000; and MTS35, the project increases to \$21,576,000.
- **Bus/Rail Support Facilities and Equipment (MTS30)/Job Access Reverse Commute funded Transit (MTS42):** This amendment proposes to reduce funding. Total project is reduced to \$39,854,000 and \$7,148,000, respectively.

City of San Diego

- **Sidewalks (SD09)/Traffic Signals Citywide (SD16A)/Median Improvements Citywide (SD49)/SR 163/Friars Road Interchange Modification (SD83)/Minor Bicycle Facilities (SD166)/38th Street Improvements (SD173):** This amendment proposes to increase funding for these projects. Total project increases to \$7,224,000 for SD09, \$14,082,000 for SD16A, \$5,883,000 for SD49, \$58,818,000 for SD83, \$350,000 for SD166, and \$3,655,000 for SD173.
- **Rose Creek Beach Bikeway (SD114):** This amendment proposes to carry over this project from the 2006 RTIP. Total project increases to \$5,350,000.
- **Park Boulevard – Harbor Drive Rail Grade (SD125):** This project received \$6,000,000 from Highway-Railroad Crossing Safety Account (HRCSA), part of Proposition 1B. Total project increases to \$27,353,000.
- **Ted Williams Parkway Pedestrian Bridge at Shoal Creek- Phase I (SD127)/Skyline Drive – 58th Street to Cardiff Street (SD130):** This amendment proposes to revise funding between fiscal years. Total project remains at \$3,340,000 and \$2,705,000, respectively.

- **Torrey Pines Road Improvements Phase I (SD196)/Imperial Ave Bus Stop and Trolley Station (SD197):** This amendment proposes to add these two new projects. Total project is \$500,000 for SD196 and \$315,000 for SD197.

City of San Marcos

- **South Santa Fe from Bosstick to Smilax (SM22)/Woodland Parkway Interchange (SM24)/McMahr Street Improvements (SM27)/San Marcos Boulevard Street Improvements (SM30)/Discovery Street Improvements (SM31)/Via Vera Cruz Bridge and Street Improvements (SM32):** This amendment proposes to reduce funding for these projects. Total project decreases to \$5,305,000 for SM22, \$43,100,000 for SM24, \$670,000 for SM27, \$3,210,000 for SM30, \$500,000 for SM31, and \$12,500,000 for SM32.
- **Barham Drive Widening (SM23)/Poinsettia Widening at La Mirada Drive (SM26)/Twin Oaks Valley Road Street Widening and Improvements (SM28):** This amendment proposes to increase funding for these projects. Total project increases to \$9,430,000 for SM23, \$2,220,000 for SM26, and \$1,100,000 for SM28.
- **Street Maintenance Operations (SM38):** This is a new project for street maintenance. Total project is \$1,100,000.

City of Vista

- **W. Vista Way Widening Construction – Phase I (VISTA08A)/SR 78 Civic Center Guide Signs (VISTA38):** This amendment proposes to add two new projects. VISTA08A is divided as phase 1 from the larger widening project. Total project is \$2,965,000 and \$75,000, respectively.
- **Inland Rail Trail Bike Lane Facility (VISTA22):** This amendment proposes to revise funding between fiscal years. Total project decreases to \$1,446,000.
- **Thibodo Road Curb and Landscaping (VISTA28)/Street Rehabilitation and Maintenance (VISTA30):** This amendment proposes to increase funding. Total project increases to \$425,000 and \$6,923,000, respectively.

Fiscal Constraint Analysis

Federal regulations require the 2008 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries including a comparison from the prior approved version. (Chapter 4 of the Final 2008 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2008 RTIP, including Amendment No. 15, are reasonable when considering available funding sources.

Air Quality Analysis

On July 25, 2008, SANDAG found the 2008 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2008 RTIP. The Federal Highway Administration (FHWA) and the FTA jointly approved the conformity determination for the 2008 RTIP and the conformity redetermination for the 2030 RTP on November 17, 2008.

Projects in RTIP Amendment No. 15 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 15 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2008 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 15 does not interfere with the timely implementation of Transportation Control Measures. The 2008 RTIP, including Amendment No. 15, remain in conformance with the SIP.

LAUREN WARREM
Director of Finance (Acting)

Attachments: 1. Resolution No. 2010-04, Approving Amendment No. 15 to the 2008 RTIP
2. Amendment No. 15
3. Tables 2a, 2b, 2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2010-04

APPROVING AMENDMENT NO. 15 TO THE 2008 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on July 25, 2008, SANDAG adopted the 2008 Regional Transportation Improvement Program (RTIP) and found the 2008 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the applicable State Implementation Plans (SIP); and

WHEREAS, on November 17, 2008, the United States Department of Transportation (USDOT) determined the 2008 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) conform to the applicable SIPs in accordance with the provisions of 40 Code of Federal Regulations (CFR) Parts 51 and 93; and

WHEREAS, member agencies have requested various changes to existing projects for inclusion into the 2008 RTIP as shown in Attachment 2; and

WHEREAS, the amendments are consistent with the metropolitan transportation planning regulations per 23 CFR Part 450; and

WHEREAS, these amendments are consistent with the 2030 RTP which conforms to the 2003 and 2006 SIP and to the emissions budgets from the *Eight-Hour Ozone Attainment Plan for San Diego County*, which were found adequate for transportation conformity purposes by the U.S. Environmental Protection Agency in 2008; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2008 RTIP; and

WHEREAS, Amendment No. 15 to the 2008 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 15 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 15 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2008 RTIP Amendment No. 15 is fiscally constrained as shown in Tables 2a through 2c (Attachment 3); and

WHEREAS, the amendments are consistent with the Public Participation Policy adopted by the Board of Directors; and

WHEREAS, the Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee;

NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 15 to the 2008 RTIP; and

BE IT FURTHER RESOLVED that SANDAG finds the 2008 RTIP, including Amendment No. 15, is consistent with the 2030 RTP, is in conformance with the applicable SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 16th day of October 2009.

CHAIRPERSON

ATTEST: _____

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2008 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL09 Capacity Status: CI RTIP #: 08-15
 TITLE: Interstate 5 - HOV Managed Lanes
 DESCRIPTION: From La Jolla Village Dr. to Harbor Dr. - construct HOV/Managed Lanes on I-5 undercrossing
 CHANGE REASON: Increase funding
 EA NO: 235800 PPNO: 0615 EST TOTAL COST: \$83,177
 RTP PAGE NO: A-5 SANDAG ID: 1200501

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$18,599	\$18,599						\$18,599		
STIP-RIP NHS	\$1,831	\$1,831						\$1,831		
STIP-RIP State Cash	\$628	\$628						\$628		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$55,619	\$8,803	\$3,848	\$21,302	\$10,833	\$10,833		\$52,004	\$3,615	
TOTAL	\$83,177	\$36,361	\$3,848	\$21,302	\$10,833	\$10,833		\$79,562	\$3,615	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$18,599	\$18,599						\$18,599		
STIP-RIP NHS	\$1,831	\$1,831						\$1,831		
STIP-RIP State Cash	\$628	\$628						\$628		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$23,119	\$8,803	\$12,316	\$2,000				\$14,624	\$8,495	
TOTAL	\$50,677	\$36,361	\$12,316	\$2,000				\$42,182	\$8,495	

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL18A	Capacity Status: CI	RTIP #: 08-15
TITLE: I-15 Managed Lanes-North Segment		
DESCRIPTION: From Clarence Lane to SR 78 - construct managed lanes		
CHANGE REASON: Reduce funding		
EA NO: 081001	PPNO: 0672F	EST TOTAL COST: \$220,489
RTP PAGE NO: A-5 SANDAG ID: 1201503		

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$57,449	\$11,725	\$24,522	\$21,202				\$4,050	\$5,432	\$47,967
CMAQ - Conversion	\$25,654				\$25,654					\$25,654
RSTP	\$62,154	\$33,086	\$4,778	\$24,290				\$1,505		\$60,649
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$70,232	\$17,318	\$8,390	\$7,792	\$8,161	\$28,571		\$17,482	\$704	\$52,046
TransNet - MC AC			\$25,654		\$(25,654)					
TOTAL	\$220,489	\$67,129	\$63,344	\$53,284	\$8,161	\$28,571		\$28,037	\$6,136	\$186,316

* Additional \$25M is programmed under CAL91

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$36,247	\$11,725	\$24,522					\$4,050	\$5,432	\$26,765
CMAQ - Conversion	\$46,856			\$21,202	\$25,654					\$46,856
RSTP	\$37,864	\$33,086	\$4,778					\$1,505		\$36,359
RSTP - Conversion	\$24,290			\$24,290						\$24,290
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$73,232	\$17,318	\$8,390	\$7,792	\$8,161	\$31,571		\$17,482	\$704	\$55,046
TransNet - MC AC			\$71,146	\$(45,492)	\$(25,654)					
TOTAL	\$223,489	\$67,129	\$108,836	\$7,792	\$8,161	\$31,571		\$28,037	\$6,136	\$189,316

**2008 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL18B Capacity Status: CI RTIP #: 08-15
 TITLE: I-15 Managed Lanes- South Segment and
 Mira Mesa Transit Center
 DESCRIPTION: From SR 163 to 15/56 Separation - Construct managed lanes, south segment including Direct Access
 Ramps: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon
 Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.
 CHANGE REASON: Increase funding
 EA NO: 081501 PPNO: 0672G EST TOTAL COST: \$491,554
 RTP PAGE NO: A-5 SANDAG ID: 1201501

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$11,744	\$11,744						\$11,744		
Corridor Mobility Program	\$350,000	\$350,000								\$350,000
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$51,147	\$1,147			\$50,000			\$1,147		\$50,000
TransNet - MC	\$69,810	\$32,901	\$5,661	\$19,341	\$5,461	\$5,498	\$948	\$41,206	\$21,874	\$6,730
TOTAL	\$491,554	\$404,645	\$5,661	\$19,341	\$55,461	\$5,498	\$948	\$62,950	\$21,874	\$406,730

* Funding shown in FY 2012 and FY 2013 is for administrative close out of the project

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CMAQ	\$11,744	\$11,744						\$11,744		
Corridor Mobility Program	\$350,000	\$350,000								\$350,000
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$51,147	\$1,147			\$50,000			\$1,147		\$50,000
TransNet - MC	\$59,580	\$32,901	\$5,661	\$17,526	\$2,796	\$348	\$348	\$40,256	\$19,324	
TOTAL	\$481,324	\$404,645	\$5,661	\$17,526	\$52,796	\$348	\$348	\$62,000	\$19,324	\$400,000

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL26 Capacity Status: CI RTIP #: 08-15
 TITLE: State Route 52 Freeway (E&F)
 DESCRIPTION: In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67. - construct 4 lane freeway
 CHANGE REASON: Revise funding between fiscal years
 EA NO: 010611 PPNO: 0260 EST TOTAL COST: \$548,905
 RTP PAGE NO: A-5 SANDAG ID: 1205203
 EARMARK NO: HPP 1134/2735, CA424/604

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO	\$2,250	\$2,250						\$2,250		
HPP	\$10,000	\$8,000	\$2,000							\$10,000
RSTP	\$48,040	\$22,438	\$24,797	\$805				\$22,438		\$25,602
RSTP - Conversion	\$11,930				\$11,930					\$11,930
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,228	\$1,000		\$228					\$1,228	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$141,348	\$54,784	\$15,549	\$20,885	\$18,380	\$3,194	\$28,556	\$13,372	\$53,969	\$74,007
TransNet - MC AC			\$11,930		\$(11,930)					
TOTAL	\$548,905	\$422,581	\$54,276	\$21,918	\$18,380	\$3,194	\$28,556	\$37,888	\$234,154	\$276,863

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO	\$2,250	\$2,250						\$2,250		
HPP	\$10,000	\$8,000	\$2,000							\$10,000
RSTP	\$47,235	\$22,438	\$24,797					\$22,438		\$24,797
RSTP - Conversion	\$14,935			\$3,005	\$11,930					\$14,935
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355						\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375							\$16,375	
STIP-RIP Prior State Cash	\$802	\$802							\$802	
STIP-RIP State Cash	\$192,669	\$192,669						\$11,140	\$26,205	\$155,324
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,228	\$1,000		\$228					\$1,228	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$139,148	\$67,847	\$9,925	\$19,212	\$13,709	\$4,348	\$24,107	\$13,372	\$54,197	\$71,579
TransNet - MC AC			\$14,935	\$(3,005)	\$(11,930)					
TOTAL	\$548,905	\$435,644	\$51,657	\$19,440	\$13,709	\$4,348	\$24,107	\$37,888	\$234,382	\$276,635

**2008 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL29 Capacity Status: CI RTIP #: 08-15
 TITLE: SR 76 Middle
 DESCRIPTION: From Melrose Dr. to So. Mission Rd. - In San Diego County in and near Oceanside - widen from 2 to 4 lanes
 CHANGE REASON: Reduce funding
 EA NO: 08010 PPNO: 0759 EST TOTAL COST: \$244,228
 RTP PAGE NO: A-6 SANDAG ID: 1207602
 EARMARK NO: CA603/2719

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO - TEA 21	\$5,519		\$5,519					\$5,519		
HPP	\$4,000		\$4,000					\$4,000		
Other Fed - ARRA-RSTP	\$109,330		\$109,330							\$109,330
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
TransNet - MC	\$92,665	\$4,090	\$12,974	\$35,767	\$8,125	\$20,511	\$11,198	\$8,479	\$47,666	\$36,520
TransNet - REMF	\$12,000				\$4,000	\$4,000	\$4,000			\$12,000
TOTAL	\$230,799	\$11,375	\$131,823	\$35,767	\$12,125	\$24,511	\$15,198	\$15,764	\$57,185	\$157,850

* The state contributed \$13M for environmental support outside of the STIP or RTIP

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO - TEA 21	\$5,519		\$5,519					\$5,519		
HPP	\$4,000		\$4,000					\$4,000		
Other Fed - ARRA-RSTP	\$109,330		\$109,330							\$109,330
RSTP	\$6,285	\$6,285						\$6,285		
STP	\$1,000	\$1,000						\$1,000		
TransNet - MC	\$92,774	\$15,009		\$33,893	\$3,586	\$29,656	\$10,630	\$6,318	\$49,786	\$36,670
TransNet - REMF	\$12,000				\$4,000	\$4,000	\$4,000			\$12,000
TOTAL	\$230,908	\$22,294	\$118,849	\$33,893	\$7,586	\$33,656	\$14,630	\$13,603	\$59,305	\$158,000

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL44 Capacity Status: NCI RTIP #: 08-15
 TITLE: Highway Bridge Program Exempt Category: Safety - Non capacity widening or bridge reconstruction
 DESCRIPTION: Countywide - lump sum to replace and/or rehabilitate bridges; projects are exempt pursuant to 40 CFR Parts 51 & 93 of the Transportation Conformity Rule, as amended
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$153,656

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HBP	\$57,480	\$27,656		\$9,794	\$27	\$20,003				\$57,480
HBRR	\$7,988	\$7,988								\$7,988
Local Bridge Seismic Retrofit Account	\$4,437	\$1,922		\$698		\$1,817				\$4,437
Local Funds	\$6,247	\$3,854	\$1,044	\$571	\$3	\$775				\$6,247
Local Funds AC	\$14,756		\$8,056	\$6,700						\$14,756
SHOPP - State Cash	\$1,233		\$1,233					\$1,233		
TOTAL	\$92,141	\$41,420	\$10,333	\$17,763	\$30	\$22,595		\$1,233		\$90,908

* As transmitted by Caltrans, total program is \$154M which goes beyond the current RTIP cycle (including the AC conversion)

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HBP	\$57,480	\$27,656		\$9,794	\$27	\$20,003				\$57,480
HBRR	\$7,988	\$7,988								\$7,988
Local Bridge Seismic Retrofit Account	\$4,437	\$1,922		\$698		\$1,817				\$4,437
Local Funds	\$6,247	\$3,854	\$1,044	\$571	\$3	\$775				\$6,247
Local Funds AC	\$8,056		\$8,056							\$8,056
SHOPP - State Cash	\$1,233		\$1,233					\$1,233		
TOTAL	\$85,441	\$41,420	\$10,333	\$11,063	\$30	\$22,595		\$1,233		\$84,208

MPO ID: CAL46B Capacity Status: NCI RTIP #: 08-15
 TITLE: SHOPP Collision Reduction Exempt Category: Safety - Guardrails, median barriers, crash cushions
 DESCRIPTION: Countywide - lump sum for SHOPP collision reduction projects including safety improvements, collision severity reduction and updating median barriers
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$101,679

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$81,493	\$29,441	\$14,157	\$2,612	\$24,320	\$10,963				\$81,493
SHOPP - State Cash	\$11,661	\$4,918	\$1,834	\$338	\$3,151	\$1,420				\$11,661
SHOPP STP - Collision Reduction	\$8,525	\$8,525								\$8,525
TOTAL	\$101,679	\$42,884	\$15,991	\$2,950	\$27,471	\$12,383				\$101,679

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
SHOPP (AC)	\$73,675	\$29,441	\$14,157	\$1,549	\$17,565	\$10,963				\$73,675
SHOPP - State Cash	\$10,649	\$4,918	\$1,834	\$201	\$2,276	\$1,420				\$10,649
SHOPP STP - Collision Reduction	\$8,525	\$8,525								\$8,525
TOTAL	\$92,849	\$42,884	\$15,991	\$1,750	\$19,841	\$12,383				\$92,849

**2008 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL67 Capacity Status: NCI RTIP #: 08-15
 TITLE: SR 94 Widening Exempt Category: Other - Engineering studies
 DESCRIPTION: In San Diego on Route 94 between I-805 and Downtown for the South Bay Bus Rapid Transit - environmental studies and future construction of HOV lanes; also includes environmental clearance for 2 HOV lanes in the median of SR94 and direct connectors at the I-805/SR94 interchange
 CHANGE REASON: Add new funding source, Reduce funding
 EA NO: 28710 PPNO: T0770 EST TOTAL COST: \$11,000
 SANDAG ID: 1280508
 RAS (A-5,TA.1)

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TCRP	\$10,000	\$10,000						\$10,000		
TransNet - MC	\$1,000			\$1,000				\$1,000		
TOTAL	\$11,000	\$10,000		\$1,000				\$11,000		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TCRP	\$16,000	\$7,000	\$2,000	\$1,000	\$6,000			\$16,000		
TOTAL	\$16,000	\$7,000	\$2,000	\$1,000	\$6,000			\$16,000		

MPO ID: CAL77 Capacity Status: CI RTIP #: 08-15
 TITLE: I-5/I-8 Connector
 DESCRIPTION: On I-5 from 0.1 km south of junction with I-8 and on the right lanes through the Sea World Drive interchange, On I-8 from I-8/I-5 separation to 0.6 km east of Morena Blvd. undercrossing - construction of auxiliary lanes and widening of connectors
 CHANGE REASON: Add new funding source, Increase funding
 EA NO: 00270 EST TOTAL COST: \$4,033

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$1,038			\$1,038				\$1,038		
IM	\$1,025			\$1,025				\$1,025		
SHOPP - State Cash	\$1,970			\$1,970				\$1,970		
TOTAL	\$4,033			\$4,033				\$4,033		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
IM	\$1,200		\$1,200					\$1,200		
SHOPP - State Cash	\$1,970		\$1,970					\$1,970		
TOTAL	\$3,170		\$3,170					\$3,170		

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL78C Capacity Status: NCI RTIP #: 08-15
 TITLE: I-805 HOV/Managed Lanes - South Exempt Category: Other - Engineering studies
 DESCRIPTION: From Hall Avenue to Landis Street - preliminary engineering for future construction of managed lanes including design of 2 HOV lanes in the median of I-805 for the South Bay Rapid Transit project including DAR at Palomar Street
 CHANGE REASON: Increase funding
 EA NO: 08161 PPNO: 0730 EST TOTAL COST: \$46,516
 RTP PAGE NO: A-5; A-10 SANDAG ID: 1280501/510

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$180	\$180						\$180		
RSTP	\$6,313	\$4,113		\$2,200				\$6,313		
TransNet - MC	\$39,981	\$8,719	\$10,409	\$10,823	\$8,155	\$1,875		\$39,981		
TransNet - Transit	\$42	\$42						\$42		
TOTAL	\$46,516	\$13,054	\$10,409	\$13,023	\$8,155	\$1,875		\$46,516		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$180	\$180						\$180		
RSTP	\$4,113	\$4,113						\$4,113		
TransNet - MC	\$27,181	\$8,719	\$10,409	\$6,773	\$1,280			\$27,181		
TransNet - Transit	\$42	\$42						\$42		
TOTAL	\$31,516	\$13,054	\$10,409	\$6,773	\$1,280			\$31,516		

MPO ID: CAL110 Capacity Status: NCI RTIP #: 08-15
 TITLE: At Civic Center Drive, Harbor Drive, and I-5 Exempt Category: Other - Intersection channelization projects
 DESCRIPTION: I-5, Harbor Drive, and Civic Center Drive - in National City, at-grade improvements and construct truck ramp linking I-5 to National City Marine Cargo terminal
 CHANGE REASON: Increase funding
 EA NO: 29760 PPNO: 0859 EST TOTAL COST: \$3,950
 EARMARK NO: CA560/2340

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$930		\$20		\$910			\$20		\$910
Local Funds	\$1,870		\$84	\$1,122	\$664			\$1,106	\$100	\$664
Trade Corridor Program	\$1,150				\$1,150					\$1,150
TOTAL	\$3,950		\$104	\$1,122	\$2,724			\$1,126	\$100	\$2,724

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$930		\$20		\$910			\$20		\$910
Local Funds	\$1,180		\$940		\$240			\$260	\$680	\$240
Trade Corridor Program	\$1,150				\$1,150					\$1,150
TOTAL	\$3,260		\$960		\$2,300			\$280	\$680	\$2,300

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Caltrans

MPO ID: CAL115	Capacity Status: NCI	RTIP #: 08-15
TITLE: Bay Marina Drive at I-5 At-Grade Improvements	Exempt Category: Safety - Railroad/highway crossing	
DESCRIPTION: Bay Marina/I-5 Intersection - in National City, at-grade intersection improvements, construction of truck ramp linking I-5 to National City Marine Cargo terminal		
CHANGE REASON: Increase funding		
EA NO: 29761	PPNO: 0855	EST TOTAL COST: \$2,680
EARMARK NO: CA560/2340		

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$1,470		\$80	\$480	\$910			\$500	\$60	\$910
Local Funds	\$300				\$300					\$300
Trade Corridor Program	\$910				\$910					\$910
TOTAL	\$2,680		\$80	\$480	\$2,120			\$500	\$60	\$2,120

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$1,470		\$210	\$350	\$910			\$210	\$350	\$910
Trade Corridor Program	\$910				\$910					\$910
TOTAL	\$2,380		\$210	\$350	\$1,820			\$210	\$350	\$1,820

MPO ID: CAL120	Capacity Status: NCI	RTIP #: 08-15
TITLE: SR 78 Auxiliary Lanes	Exempt Category: Other - Engineering studies	
DESCRIPTION: From I-15 to Nordahl Road - future widening of the southbound I-15 to westbound SR-78 ramp, construction of westbound auxiliary lane on SR-78, and widening of the westbound SR-78 offramp to Nordahl Road in the City of Escondido and San Marcos		
CHANGE REASON: New project		
		EST TOTAL COST: \$1,000

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - MC	\$1,000			\$1,000				\$1,000		
TOTAL	\$1,000			\$1,000				\$1,000		

MPO ID: CAL121	Capacity Status: NCI	RTIP #: 08-15
TITLE: Highway Maintenance	Exempt Category: Other - Non construction related activities	
DESCRIPTION: Countywide - lump sum for Highway Maintenance projects		
CHANGE REASON: New project		
EA NO: 07980, 2M070, 2M080, 2M090		EST TOTAL COST: \$24,857

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Highway Maintenance - NHS	\$22,006			\$22,006						\$22,006
Highway Maintenance - State Cash	\$2,851			\$2,851						\$2,851
TOTAL	\$24,857			\$24,857						\$24,857

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Carlsbad, City of

MPO ID: CB04A Capacity Status: CI RTIP #: 08-15
 TITLE: El Camino Real Widening - Tamarack Avenue (CR)
 to Chestnut Avenue
 DESCRIPTION: El Camino Real from Tamarack Ave. to Chestnut Ave. - in Carlsbad, widen El Camino Real to prime arterial standards with three travel lanes, bike lanes and sidewalks in each direction including intersection improvements at Tamarack Avenue and Chestnut Avenue
 CHANGE REASON: Increase funding
 RAS (TA 7-43) EST TOTAL COST: \$12,349

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$8,001		\$7,656	\$345				\$1,225	\$60	\$6,716
Local RTCIP	\$422			\$422						\$422
TransNet - LSI	\$3,926			\$3,926						\$3,926
TOTAL	\$12,349		\$7,656	\$4,693				\$1,225	\$60	\$11,064

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$7,909		\$7,656	\$253				\$1,225	\$60	\$6,624
Local RTCIP	\$422			\$422						\$422
TOTAL	\$8,331		\$7,656	\$675				\$1,225	\$60	\$7,046

MPO ID: CB04B Capacity Status: CI RTIP #: 08-15
 TITLE: El Camino Real and Cannon Road
 DESCRIPTION: El Camino Real from El Camino Real to Cannon Road - in Carlsbad, widen along the eastside of El Camino Real just south of Cannon Road to prime arterial standards with three through lanes, a right turn lane and a sidewalk approaching the intersection; and southbound add a second left turn lane to eastbound Cannon Road
 CHANGE REASON: Reduce funding, Revise Fiscal Years
 RAS (TA 7-43) EST TOTAL COST: \$589

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$589						\$589	\$85		\$504
TOTAL	\$589						\$589	\$85		\$504

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,231			\$300	\$931			\$270	\$30	\$931
Local RTCIP	\$974				\$974					\$974
TOTAL	\$2,205			\$300	\$1,905			\$270	\$30	\$1,905

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Carlsbad, City of

MPO ID: CB04C Capacity Status: CI RTIP #: 08-15
 TITLE: El Camino Real - Lisa Street to Crestview Drive
 DESCRIPTION: El Camino Real from Lisa Street to Crestview Drive - in Carlsbad, roadway widening to provide three southbound through lanes, curb, gutter and sidewalk along the west side of El Camino Real
 CHANGE REASON: Increase funding
 RAS (TA 7-43) EST TOTAL COST: \$1,202

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L (Cash)	\$1,202				\$1,202			\$82	\$250	\$870
TOTAL	\$1,202				\$1,202			\$82	\$250	\$870

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L (Cash)	\$959			\$959				\$82	\$250	\$627
TOTAL	\$959			\$959				\$82	\$250	\$627

MPO ID: CB16 Capacity Status: NCI **DELETED** RTIP #: 08-15
 TITLE: Carlsbad Blvd. Bridge over Las Encinas Creek Exempt Category: Safety - Non capacity widening or bridge reconstruction (CR)
 DESCRIPTION: On Carlsbad Blvd. 0.6 miles south of Palomar Airport Road - replace and reconstruct bridge over Las Encinas Creek along southbound Carlsbad Blvd. (local match to HBP, part of CAL44)
 CHANGE REASON: Delete project
 RAS (TA 7-43) EST TOTAL COST:

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TOTAL										

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$255		\$255					\$39		\$216
TOTAL	\$255		\$255					\$39		\$216

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Carlsbad, City of

MPO ID: CB17 Capacity Status: NCI RTIP #: 08-15
 TITLE: Carlsbad Blvd. Bridge over Encina Power Station Exempt Category: Safety - Guardrails, median barriers, crash cushions (Maint)
 DESCRIPTION: From Carlsbad Blvd. to 0.5 mile north of Cannon Road - upgrade bridge railings on the bridge over the warm water discharge from the Encina power plant (local match to HBP, part of CAL44)
 CHANGE REASON: Increase funding
 RAS (TA 7-43) EST TOTAL COST: \$158

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$158		\$8	\$150				\$57		\$101
TOTAL	\$158		\$8	\$150				\$57		\$101

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$52		\$8		\$44			\$8		\$44
TOTAL	\$52		\$8		\$44			\$8		\$44

MPO ID: CB18 Capacity Status: NCI RTIP #: 08-15
 TITLE: Carlsbad Blvd. Bridge over SDNR Railroad Exempt Category: Safety - Guardrails, median barriers, crash cushions
 DESCRIPTION: Carlsbad Blvd. from Mountain View to State - in Carlsbad 0.6 miles NW of Carlsbad Village Drive, upgrade the bridge railings on the Carlsbad Blvd. Bridge over the San Diego Northern Railway (SDNR) railroad (local match to HBP, part of CAL44)
 CHANGE REASON: Increase funding
 RAS (TA 7-43) EST TOTAL COST: \$44

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$44		\$12	\$32				\$44		
TOTAL	\$44		\$12	\$32				\$44		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$12		\$12							\$12
TOTAL	\$12		\$12							\$12

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Carlsbad, City of

MPO ID: CB20 Capacity Status: NCI RTIP #: 08-15
 TITLE: Pavement Management - Overlay Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)

DESCRIPTION: Street locations by year as follows: FY 08/09 roadways - Tamarack Avenue, Carlsbad Village Drive, El Camino Real and College Blvd., FY 09/10 roadways - La Costa Avenue, Carlsbad Blvd., Aviara Parkway, Alga Road, El Fuerte Street, Alicante Road, FY10/11 roadways - Palomar Airport Road, College Blvd., Cannon Blvd., Faraday Ave., Paseo del Norte, Carlsbad Blvd., FY 11/12 roadways - La Costa Ave., Calle Barcelona, El Camino Real, Levante Street, Rancho Santa Fe, Los Coches and FY 12-13 roadways - Carlsbad Blvd., Carlsbad Village Drive, Grand Avenue, Jefferson Street, State Street, Chestnut Avenue, Basswood Ave., Las Flores, and Kelly Dr. - in Carlsbad, pavement overlay and roadway repairs; to be implemented in a series of zones

CHANGE REASON: Reduce funding

EST TOTAL COST: \$15,720

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$7,915		\$450	\$2,765	\$2,120	\$1,260	\$1,320			\$7,915
TransNet - L	\$2,115		\$880	\$1,235						\$2,115
TransNet - LSI	\$5,690		\$1,770			\$1,940	\$1,980			\$5,690
TOTAL	\$15,720		\$3,100	\$4,000	\$2,120	\$3,200	\$3,300			\$15,720

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$5,505		\$450	\$2,080	\$2,000	\$475	\$500			\$5,505
TransNet - L (Cash)	\$273		\$273							\$273
TransNet - LSI	\$10,735		\$2,377	\$1,220	\$1,300	\$2,838	\$3,000			\$10,735
TOTAL	\$16,513		\$3,100	\$3,300	\$3,300	\$3,313	\$3,500			\$16,513

MPO ID: CB21 Capacity Status: NCI RTIP #: 08-15
 TITLE: Pavement Management -Seal Exempt Category: Safety - Pavement resurfacing and/or rehabilitation

DESCRIPTION: Various minor/local roadways within each zone as noted on the project diagram - in Carlsbad, street sealing and roadway repairs

CHANGE REASON: Increase funding

EST TOTAL COST: \$2,500

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$2,300		\$300	\$500	\$500	\$500	\$500			\$2,300
TOTAL	\$2,300		\$300	\$500	\$500	\$500	\$500			\$2,300

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,500		\$300	\$300	\$300	\$300	\$300			\$1,500
TOTAL	\$1,500		\$300	\$300	\$300	\$300	\$300			\$1,500

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Carlsbad, City of

MPO ID: CB23 Capacity Status: CI RTIP #: 08-15
 TITLE: Palomar Airport Road - Armada Drive to Paseo Del Norte
 DESCRIPTION: Palomar Airport Road from Armada Drive to Paseo Del Norte - in Carlsbad, provide four through lanes and a right turn lane onto northbound Paseo Del Norte
 CHANGE REASON: Increase funding
 RAS (TA 7-43) EST TOTAL COST: \$1,676

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,676		\$1,676					\$185		\$1,491
TOTAL	\$1,676		\$1,676					\$185		\$1,491

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,244		\$1,244					\$185		\$1,059
TOTAL	\$1,244		\$1,244					\$185		\$1,059

MPO ID: CB24 Capacity Status: CI RTIP #: 08-15
 TITLE: College Boulevard and Palomar Airport Road - Intersection Improvements
 DESCRIPTION: College Boulevard from College Blvd. to Palomar Airport Road - in Carlsbad, roadway widening along southbound College Blvd. to provide dual left turns, one through lane, one right turn and through lane shared and one right turn lane along southbound
 CHANGE REASON: Increase funding
 RAS (TA 7-43) EST TOTAL COST: \$838

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$838			\$838				\$193		\$645
TOTAL	\$838			\$838				\$193		\$645

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$587			\$587				\$80	\$30	\$477
TOTAL	\$587			\$587				\$80	\$30	\$477

**2008 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Del Mar, City of

MPO ID: DM01 Capacity Status: NCI RTIP #: 08-15
 TITLE: Resurfacing & Drainage Projects Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (Maint)
 DESCRIPTION: Citywide - resurface and/or rehabilitate roadways
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$1,731

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$590	\$590								\$590
TransNet - L	\$857	\$857								\$857
TransNet - LSI	\$284			\$98	\$60	\$62	\$64			\$284
TOTAL	\$1,731	\$1,447		\$98	\$60	\$62	\$64			\$1,731

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$590	\$590								\$590
TransNet - L	\$857	\$857								\$857
TransNet - LSI	\$244			\$58	\$60	\$62	\$64			\$244
TOTAL	\$1,691	\$1,447		\$58	\$60	\$62	\$64			\$1,691

MPO ID: DM02 Capacity Status: NCI RTIP #: 08-15
 TITLE: Local Match to Bridge Retrofit Projects Exempt Category: Safety - Non capacity widening or bridge reconstruction (CR)
 DESCRIPTION: At N. Torrey Pines Bridge, CDM Bridge over San Dieguito River - local match to federal Highway Bridge Program providing for seismic retrofit (part of CAL44); project will undertake full replacement of bridge upper deck, full depth pavement repair, and seismic upgrades.
 CHANGE REASON: Revise funding between fiscal years
 EST TOTAL COST: \$298

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$294		\$182			\$12	\$100			\$294
TOTAL	\$294		\$182			\$12	\$100			\$294

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$298		\$186	\$12	\$100			\$12		\$286
TOTAL	\$298		\$186	\$12	\$100			\$12		\$286

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Del Mar, City of

MPO ID: DM03 Capacity Status: NCI RTIP #: 08-15
 TITLE: Jimmy Durante Blvd. Northbound lane Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)
 DESCRIPTION: Jimmy Durante Blvd. from Camino Del Mar to South of San Dieguito Drive - grind and 2" overlay
 CHANGE REASON: Increase funding, Revise funding between fiscal years
 EST TOTAL COST: \$168

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$168					\$32	\$136			\$168
TOTAL	\$168					\$32	\$136			\$168

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$160			\$121	\$39					\$160
TOTAL	\$160			\$121	\$39					\$160

MPO ID: DM04 Capacity Status: NCI RTIP #: 08-15
 TITLE: Camino Del Mar Major Rehabilitation Projects Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)
 DESCRIPTION: From 4th to 9th Street and from 13th to 15th Street - on Camino Del Mar, grind and 2" overlay
 CHANGE REASON: Increase funding, Revise funding between fiscal years
 EST TOTAL COST: \$346

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$346			\$230	\$116					\$346
TOTAL	\$346			\$230	\$116					\$346

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$295					\$145	\$150			\$295
TOTAL	\$295					\$145	\$150			\$295

**2008 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC13 Capacity Status: NCI RTIP #: 08-15
 TITLE: Nordahl Road Bridge @ SR-78 Exempt Category: Safety - Non capacity widening or bridge reconstruction
 DESCRIPTION: Nordahl Road from Mission Ave. to Montiel Road - replace the Nordahl Road Overcrossing to increase the minimum vertical clearance from 14'-9" to the Caltrans minimum vertical clearance of 16'-6", and provide an additional 14-feet of structure width necessary to facilitate the required construction staging of the project; the additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections; widen the eastbound and westbound exit ramps to provide three lanes at the intersections; widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes)
 CHANGE REASON: Increase funding
 RAS (TA 7-44) EST TOTAL COST: \$30,650

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO - TEA 21	\$2,250	\$1,100		\$1,150				\$1,100	\$1,150	
RSTP	\$300	\$300						\$300		
TransNet - L	\$736	\$736						\$191	\$545	
TransNet - L (Cash)	\$2,000			\$2,000					\$2,000	
TransNet - MC	\$2,000			\$2,000				\$2,000		
TOTAL	\$7,286	\$2,136		\$5,150				\$3,591	\$3,695	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
DEMO - TEA 21	\$2,250	\$1,100		\$1,150				\$2,250		
RSTP	\$300	\$300						\$300		
TransNet - L	\$736	\$736						\$191	\$545	
TransNet - L (Cash)	\$2,000		\$2,000						\$2,000	
TOTAL	\$5,286	\$2,136	\$2,000	\$1,150				\$2,741	\$2,545	

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD02 Capacity Status: NCI RTIP #: 08-15
 TITLE: Preventive Maintenance Exempt Category: Mass Transit - Transit operating assistance
 DESCRIPTION: NCTD service area - fixed route, rail fleet and facility maintenance costs
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$121,845

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$62,170	\$13,150	\$10,920	\$8,200	\$8,400	\$10,100	\$11,400	\$62,170		
FTA 5309 (FG)	\$32,106	\$4,156	\$7,100	\$6,000	\$6,300	\$4,750	\$3,800	\$32,106		
FTA Funds - AR-5307	\$4,000		\$4,000					\$4,000		
Local Funds	\$23,569	\$4,326	\$4,505	\$3,550	\$3,675	\$3,713	\$3,800	\$23,569		
TOTAL	\$121,845	\$21,632	\$26,525	\$17,750	\$18,375	\$18,563	\$19,000	\$121,845		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$62,250	\$13,150	\$11,000	\$8,200	\$8,400	\$10,100	\$11,400	\$62,250		
FTA 5309 (FG)	\$32,106	\$4,156	\$7,100	\$6,000	\$6,300	\$4,750	\$3,800	\$32,106		
FTA Funds - AR-5307	\$4,000		\$4,000					\$4,000		
Local Funds	\$23,589	\$4,326	\$4,525	\$3,550	\$3,675	\$3,713	\$3,800	\$23,589		
TOTAL	\$121,945	\$21,632	\$26,625	\$17,750	\$18,375	\$18,563	\$19,000	\$121,945		

MPO ID: NCTD06 Capacity Status: NCI RTIP #: 08-15
 TITLE: Bus/Rail Support Equipment & Facility Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities
 DESCRIPTION: NCTD service area - facility and support equipment for fixed route and rail services including radio equipment, buildings and structures, shop and garage equipment, computer hardware & software, furnitures and fixtures, service vehicles and solar installations
 CHANGE REASON: Add new funding source, Revise project description
 EST TOTAL COST: \$23,282

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$11,470	\$6,046	\$1,287	\$2,429	\$944	\$360	\$404			\$11,470
FTA Funds - AR-5307	\$3,500		\$3,500							\$3,500
FTA-TIGGER	\$2,000			\$2,000						\$2,000
Local Funds	\$3,744	\$2,398	\$312	\$607	\$236	\$90	\$101			\$3,744
State Bond - STA	\$1,720		\$860	\$860				\$594		\$1,126
Transit Security (TSGP)	\$848		\$848							\$848
TOTAL	\$23,282	\$8,444	\$6,807	\$5,896	\$1,180	\$450	\$505	\$594		\$22,688

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$11,470	\$6,046	\$1,287	\$2,429	\$944	\$360	\$404			\$11,470
FTA Funds - AR-5307	\$3,500		\$3,500							\$3,500
Local Funds	\$3,744	\$2,398	\$312	\$607	\$236	\$90	\$101			\$3,744
State Bond - STA	\$1,720		\$860	\$860				\$594		\$1,126
Transit Security (TSGP)	\$848		\$848							\$848
TOTAL	\$21,282	\$8,444	\$6,807	\$3,896	\$1,180	\$450	\$505	\$594		\$20,688

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD18	Capacity Status: NCI	RTIP #: 08-15
TITLE: Rail - ROW Improvements	Exempt Category: Mass Transit - Track rehabilitation in existing right of way	
DESCRIPTION: NCTD service area - cross-tie renewal program, street cross protection, rail structure rehabilitation, rail replacement, storage tracks, rail lubricators, at-grade crossing renewal, turnout renewal, other misc. improvements		
CHANGE REASON: Reduce funding		
		EST TOTAL COST: \$14,044

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$7,861	\$5,860	\$837	\$920	\$244					\$7,861
FTA 5309 (FG)	\$579	\$579								\$579
FTA Funds - AR-5307	\$570		\$570							\$570
FTA Funds - AR-5309	\$862		\$862							\$862
Local Funds	\$1,916	\$1,420	\$205	\$230	\$61					\$1,916
TransNet - Transit	\$2,256	\$2,256								\$2,256
TOTAL	\$14,044	\$10,115	\$2,474	\$1,150	\$305					\$14,044

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$7,861	\$5,860	\$837	\$920	\$244					\$7,861
FTA 5309 (FG)	\$579	\$579								\$579
FTA Funds - AR-5307	\$2,994		\$2,994							\$2,994
FTA Funds - AR-5309	\$862		\$862							\$862
Local Funds	\$1,916	\$1,420	\$205	\$230	\$61					\$1,916
TransNet - Transit	\$2,256	\$2,256								\$2,256
TOTAL	\$16,468	\$10,115	\$4,898	\$1,150	\$305					\$16,468

MPO ID: NCTD29	Capacity Status: NCI	RTIP #: 08-15
TITLE: Planning	Exempt Category: Other - Non construction related activities	
DESCRIPTION: NCTD Service area - local short range and other transit planning studies		
CHANGE REASON: Increase funding		
		EST TOTAL COST: \$2,616

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$2,093	\$500	\$893	\$300	\$200	\$100	\$100	\$2,093		
Local Funds	\$523	\$125	\$223	\$75	\$50	\$25	\$25	\$523		
TOTAL	\$2,616	\$625	\$1,116	\$375	\$250	\$125	\$125	\$2,616		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$1,500	\$500	\$300	\$300	\$200	\$100	\$100	\$1,500		
Local Funds	\$375	\$125	\$75	\$75	\$50	\$25	\$25	\$375		
TOTAL	\$1,875	\$625	\$375	\$375	\$250	\$125	\$125	\$1,875		

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

North County Transit District

MPO ID: NCTD34	Capacity Status: NCI	RTIP #: 08-15
TITLE: Expanded Transit Service	Exempt Category: Mass Transit - Transit operating assistance	
DESCRIPTION: NCTD service area - operating support for existing fixed route and rail transit service, including intercity bus and rural services		
CHANGE REASON: Reduce funding, Reduced Tnet revenues per SANDAG		
		EST TOTAL COST: \$178,096

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5311	\$369		\$369					\$369		
FTA 5317 - NF	\$481		\$481					\$481		
FTA Funds - AR-5307	\$2,424		\$2,424					\$2,424		
Local Funds	\$129,347		\$22,422	\$24,422	\$26,430	\$27,543	\$28,530	\$129,347		
TransNet - MC	\$1,313			\$1,313				\$1,313		
TransNet - SS	\$200		\$200					\$200		
TransNet - TSI	\$43,962		\$8,558	\$9,071	\$8,331	\$8,720	\$9,282	\$43,962		
TOTAL	\$178,096		\$34,454	\$34,806	\$34,761	\$36,263	\$37,812	\$178,096		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5311	\$369		\$369					\$369		
FTA 5317 - NF	\$481		\$481					\$481		
Local Funds	\$129,475		\$22,550	\$24,422	\$26,430	\$27,543	\$28,530	\$129,475		
TransNet - SS	\$200		\$200					\$200		
TransNet - TSI	\$46,692		\$9,022	\$9,658	\$8,939	\$9,349	\$9,724	\$46,692		
TOTAL	\$177,217		\$32,622	\$34,080	\$35,369	\$36,892	\$38,254	\$177,217		

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN21	Capacity Status: NCI	RTIP #: 08-15
TITLE: Non-motorized Projects		
DESCRIPTION: Various locations countywide - lump sum for non-motorized projects		
CHANGE REASON: Reduce funding		
RAS (TA7-48), RAS (TA7-47), RAS (TA7-46), RAS (TA7-47), RAS (TS7-46), RAS (TA7-48), RAS (TA7-49, TA7-46), RAS (TA7-47), RAS (TA7-46), RAS (TA7-41), RAS (TA7-48)	EST TOTAL COST:	\$29,417

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5316 - JARC	\$168	\$168								\$168
Local Funds	\$11,742	\$750	\$3,196	\$7,191	\$605			\$2,061		\$9,681
TDA - Bicycles	\$8,429	\$5,441	\$10	\$2,978				\$2,640		\$5,789
TransNet - B	\$4,129	\$4,089	\$40					\$425		\$3,704
TransNet - BPNS	\$4,714		\$450	\$4,264				\$450		\$4,264
TransNet - L (Cash)	\$235		\$235							\$235
TOTAL	\$29,417	\$10,448	\$3,931	\$14,433	\$605			\$5,576		\$23,841

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5316 - JARC	\$168	\$168								\$168
Local Funds	\$11,868	\$750	\$3,322	\$7,191	\$605			\$2,187		\$9,681
TDA - Bicycles	\$8,429	\$5,441	\$10	\$2,978				\$2,640		\$5,789
TransNet - B	\$4,207	\$4,167	\$40					\$503		\$3,704
TransNet - BPNS	\$5,214		\$450	\$4,764				\$450		\$4,764
TransNet - L (Cash)	\$235		\$235							\$235
TOTAL	\$30,121	\$10,526	\$4,057	\$14,933	\$605			\$5,780		\$24,341

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN27 Capacity Status: NCI RTIP #: 08-15
 TITLE: San Ysidro Intermodal Freight Facility Exempt Category: Mass Transit - Track rehabilitation in existing right of way
 DESCRIPTION: From Commercial St. to International Border - SD&AE Freight Yard and South Line Mainline in San Ysidro - environmental studies, design, site planning, and construction for an international freight facility; signal installation for the track and rail cars
 CHANGE REASON: Revise funding between fiscal years
 RTP PAGE NO: A-5 SANDAG ID: 1300601/2 EST TOTAL COST: \$149,090

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$600			\$600				\$600		
DEMO - TEA 21	\$9,980	\$1,280	\$775	\$7,925				\$2,055	\$7,925	
Local Funds	\$320	\$320						\$320		
Trade Corridor Program	\$123,960					\$98,060	\$25,900			\$123,960
TransNet - Border	\$14,230		\$1,500	\$4,805	\$6,135	\$1,790		\$6,355	\$7,875	
TOTAL	\$149,090	\$1,600	\$2,275	\$13,330	\$6,135	\$99,850	\$25,900	\$9,330	\$15,800	\$123,960

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
CBI	\$600				\$600			\$600		
DEMO - TEA 21	\$9,980	\$1,280	\$775	\$7,925				\$2,055	\$7,925	
Local Funds	\$320	\$320						\$320		
Trade Corridor Program	\$123,960					\$98,060	\$25,900			\$123,960
TransNet - Border	\$14,230		\$1,500	\$5,170	\$6,790	\$770		\$6,570	\$100	\$7,560
TOTAL	\$149,090	\$1,600	\$2,275	\$13,095	\$7,390	\$98,830	\$25,900	\$9,545	\$8,025	\$131,520

MPO ID: SAN46 Capacity Status: CI RTIP #: 08-15
 TITLE: Mid-Coast Super Loop
 DESCRIPTION: University City in San Diego - design and construction of transit priority treatments que jumper lanes, street modifications, new and modified transit stations, and acquisition of 12 expansion shuttles
 CHANGE REASON: Revise Funding Source
 RTP PAGE NO: A-5 SANDAG ID: 1041502 EST TOTAL COST: \$39,187

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5309 (NS)	\$6,317	\$617		\$5,700				\$617		\$5,700
TransNet - MC	\$32,171	\$2,253	\$7,101	\$14,222	\$8,595			\$3,567	\$191	\$28,413
TransNet - Transit	\$699	\$699						\$699		
TOTAL	\$39,187	\$3,569	\$7,101	\$19,922	\$8,595			\$4,883	\$191	\$34,113

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5309 (NS)	\$617	\$617						\$617		
TransNet - MC	\$37,871	\$2,253	\$7,101	\$19,922	\$8,595			\$3,567	\$191	\$34,113
TransNet - Transit	\$699	\$699						\$699		
TOTAL	\$39,187	\$3,569	\$7,101	\$19,922	\$8,595			\$4,883	\$191	\$34,113

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN66 Capacity Status: NCI RTIP #: 08-15
 TITLE: Blue Line Upgrade Exempt Category: Mass Transit - Reconstruction or renovation of transit structures
 DESCRIPTION: From 12th/Imperial to San Ysidro - design and construction for Trolley wayside and trackway modifications including stations to support new low-floor vehicle operations on the Blue Line
 CHANGE REASON: Revise funding between fiscal years
 SANDAG ID: 1210001 EST TOTAL COST: \$114,695

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$1,313			\$1,313				\$1,000		\$313
FTA Funds - AR-5307	\$38,904		\$38,904					\$6,786		\$32,118
FTA Funds - AR-5309	\$2,011		\$2,011							\$2,011
Local Funds	\$15,342		\$403			\$3,340	\$11,599	\$2,135		\$13,207
TransNet - MC	\$19,811	\$127	\$403	\$4,343		\$3,340	\$11,598	\$2,261		\$17,550
TOTAL	\$77,381	\$127	\$41,721	\$5,656		\$6,680	\$23,197	\$12,182		\$65,199

* Project completion outside of programming cycle

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA Funds - AR-5307	\$44,560		\$44,560					\$12,442		\$32,118
FTA Funds - AR-5309	\$2,011		\$2,011							\$2,011
Local Funds	\$15,342		\$403			\$3,340	\$11,599	\$2,135		\$13,207
TransNet - MC	\$15,468	\$127	\$403			\$3,340	\$11,598	\$2,261		\$13,207
TOTAL	\$77,381	\$127	\$47,377			\$6,680	\$23,197	\$16,838		\$60,543

MPO ID: SAN114 Capacity Status: NCI RTIP #: 08-15
 TITLE: Coastal Rail Corridor
 DESCRIPTION: From Camp Pendleton to City of San Diego along the LOSSAN corridor; design track improvements; SANDAG ID 1239802 to 1239808
 CHANGE REASON: New project
 SANDAG ID: 1239803 EST TOTAL COST: \$19,100
 , SANDAG ID: 1239805
 , SANDAG ID: 1239804
 , SANDAG ID: 1239807
 , SANDAG ID: 1239808

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TCRP	\$1,000			\$1,000				\$1,000		
TransNet - MC	\$18,100			\$7,829	\$7,271	\$3,000		\$18,100		
TOTAL	\$19,100			\$8,829	\$7,271	\$3,000		\$19,100		

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS23A	Capacity Status: NCI	RTIP #: 08-15
TITLE: Transit Service Operations	Exempt Category: Mass Transit - Transit operating assistance	
DESCRIPTION: MTS service area - Operating support for existing services including urban, ADA, and rural bus service		
CHANGE REASON: Increase funding		
		EST TOTAL COST: \$133,251

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$18,000		\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$18,000		
FTA 5311	\$700	\$443	\$257					\$700		
FTA Funds - AR-5307	\$5,656		\$5,656					\$5,656		
TDA	\$5,217		\$1,617	\$900	\$900	\$900	\$900	\$5,217		
TransNet - TSI	\$103,678		\$19,488	\$19,878	\$20,574	\$21,294	\$22,444	\$103,678		
TOTAL	\$133,251	\$443	\$30,618	\$24,378	\$25,074	\$25,794	\$26,944	\$133,251		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
ARRA FTA 5311(f)	\$50		\$50					\$50		
FTA 5307	\$18,000		\$3,600	\$3,600	\$3,600	\$3,600	\$3,600	\$18,000		
FTA 5311	\$500		\$500					\$500		
TransNet - TSI	\$103,678		\$19,488	\$19,878	\$20,574	\$21,294	\$22,444	\$103,678		
TOTAL	\$122,228		\$23,638	\$23,478	\$24,174	\$24,894	\$26,044	\$122,228		

**2008 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS28 Capacity Status: NCI RTIP #: 08-15
 TITLE: Bus & Rail Rolling Stock purchases and Exempt Category: Mass Transit - Purchase new buses and rail cars
 Rehabilitations to replace existing vehicles or minor expansions of fleet
 DESCRIPTION: MTS service area - purchase replacement buses, replacement Light Rail Vehicles, procurement of materials and services for the rehabilitation or retrofit of mechanical components, electrical components, and coach bodies of Light Rail Vehicles and buses.
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$181,092

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
ARRA FTA 5311(f)	\$49	\$49								\$49
FTA 5307	\$102,091	\$33,414	\$4,040	\$13,691	\$15,799	\$16,434	\$18,713			\$102,091
FTA 5307_TR	\$63	\$63								\$63
FTA 5309 (Bus)	\$1,460	\$985	\$475							\$1,460
FTA 5309 (FG)	\$5,880	\$5,880								\$5,880
FTA Funds - AR-5311	\$402		\$402							\$402
State Bond - STA	\$43,442	\$27,788	\$15,654							\$43,442
TDA	\$27,705	\$10,093	\$1,453	\$3,423	\$3,950	\$4,108	\$4,678			\$27,705
TOTAL	\$181,092	\$78,272	\$22,024	\$17,114	\$19,749	\$20,542	\$23,391			\$181,092

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$95,869	\$30,792	\$440	\$13,691	\$15,799	\$16,434	\$18,713			\$95,869
FTA 5307_TR	\$63		\$63							\$63
FTA 5309 (Bus)	\$475		\$475							\$475
FTA 5309 (FG)	\$4,133	\$4,133								\$4,133
FTA Funds - AR-5311	\$402		\$402							\$402
State Bond - STA	\$43,442	\$27,788	\$15,654							\$43,442
TDA	\$17,979	\$576	\$1,244	\$3,423	\$3,950	\$4,108	\$4,678			\$17,979
TOTAL	\$162,363	\$63,289	\$18,278	\$17,114	\$19,749	\$20,542	\$23,391			\$162,363

**2008 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS29 Capacity Status: NCI RTIP #: 08-15
 TITLE: Bus and Fixed Guideways Station Stops and Terminals Exempt Category: Mass Transit - Reconstruction or renovation of transit structures
 DESCRIPTION: MTS service area - maintenance, improvements, upgrades, and retrofits of bus and trolley stations and stops throughout the San Diego area.
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$2,639

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5309 (Bus)	\$347	\$347								\$347
FTA 5309 (FG)	\$529	\$529								\$529
FTA 5311	\$39	\$39								\$39
Local Funds	\$137	\$137								\$137
State Bond - STA	\$1,500			\$1,500						\$1,500
TDA	\$87	\$87								\$87
TOTAL	\$2,639	\$1,139		\$1,500						\$2,639

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5309 (FG)	\$144	\$144								\$144
Local Funds	\$36	\$36								\$36
State Bond - STA	\$1,500			\$1,500						\$1,500
TOTAL	\$1,680	\$180		\$1,500						\$1,680

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS30 Capacity Status: NCI RTIP #: 08-15
 TITLE: Bus/Rail Support Facilities and Equipment Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities
 DESCRIPTION: MTS facilities throughout the MTS service area - install security cameras on bus/rail rolling stock and at bus/rail facilities and stations; Southbay and East County bus maintenance facility expansions and upgrades including: Site development plans, building demolition and remodeling, fencing, lot paving, and storm water pollution prevention program compliance; other misc capital equipment for transit maintenance; design and procurement of materials and services for support equipment.
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$39,854

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$16,973	\$4,743	\$10,630	\$400	\$400	\$400	\$400			\$16,973
FTA 5309 (Bus)	\$778	\$778								\$778
FTA 5309 (FG)	\$259	\$259								\$259
FTA 5316 - JARC	\$63		\$63							\$63
Local Funds	\$1,898	\$1,747	\$151							\$1,898
STA	\$3,074	\$3,074								\$3,074
State Bond - STA	\$5,479			\$5,479						\$5,479
TDA	\$4,106	\$533	\$3,173	\$100	\$100	\$100	\$100			\$4,106
TransNet - Transit	\$7,224	\$7,224								\$7,224
TOTAL	\$39,854	\$18,358	\$14,017	\$5,979	\$500	\$500	\$500			\$39,854

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$27,462	\$11,604	\$14,258	\$400	\$400	\$400	\$400			\$27,462
FTA 5309 (Bus)	\$778	\$778								\$778
FTA 5309 (FG)	\$2,810	\$2,810								\$2,810
FTA 5311	\$39		\$39							\$39
FTA 5316 - JARC	\$63		\$63							\$63
Local Funds	\$5,267	\$5,116	\$151							\$5,267
STA	\$3,074	\$3,074								\$3,074
State Bond - STA	\$5,479			\$5,479						\$5,479
TDA	\$4,256	\$699	\$3,157	\$100	\$100	\$100	\$100			\$4,256
TransNet - Transit	\$7,224	\$7,224								\$7,224
TOTAL	\$56,452	\$31,305	\$17,668	\$5,979	\$500	\$500	\$500			\$56,452

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS32A Capacity Status: NCI RTIP #: 08-15
 TITLE: Preventive Maintenance Exempt Category: Mass Transit - Transit operating assistance
 DESCRIPTION: MTS service area - Maintenance of equipment, rolling stock, and facilities for bus and rail systems.
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$292,942

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$137,315	\$43,890	\$16,848	\$19,089	\$18,524	\$19,787	\$19,177	\$137,315		
FTA 5309 (FG)	\$95,789	\$24,345	\$15,221	\$14,111	\$14,676	\$13,413	\$14,023	\$95,789		
Local Funds	\$7,383	\$7,383						\$7,383		
TDA	\$52,455	\$11,238	\$8,017	\$8,300	\$8,300	\$8,300	\$8,300	\$52,455		
TOTAL	\$292,942	\$86,856	\$40,086	\$41,500	\$41,500	\$41,500	\$41,500	\$292,942		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$122,670	\$29,274	\$16,819	\$19,089	\$18,524	\$19,787	\$19,177	\$122,670		
FTA 5309 (FG)	\$87,844	\$16,400	\$15,221	\$14,111	\$14,676	\$13,413	\$14,023	\$87,844		
Local Funds	\$6,548	\$6,548						\$6,548		
TDA	\$47,278	\$5,778	\$8,300	\$8,300	\$8,300	\$8,300	\$8,300	\$47,278		
TOTAL	\$264,340	\$58,000	\$40,340	\$41,500	\$41,500	\$41,500	\$41,500	\$264,340		

MPO ID: MTS35 Capacity Status: NCI RTIP #: 08-15
 TITLE: Fixed Guideway Transitways/Lines Exempt Category: Mass Transit - Track rehabilitation in existing right of way
 DESCRIPTION: MTS service area - rail infrastructure maintenance and upgrades including rail tie replacement, WYE switch indicator standardization, rail file grinding, and transtion motor disconnects.
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$21,576

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$3,340		\$1,324	\$504	\$504	\$504	\$504			\$3,340
FTA 5309 (FG)	\$1,426	\$1,426								\$1,426
Local Funds	\$2,921	\$121	\$2,800							\$2,921
STA	\$34	\$34								\$34
TDA	\$13,855	\$236	\$13,115	\$126	\$126	\$126	\$126			\$13,855
TOTAL	\$21,576	\$1,817	\$17,239	\$630	\$630	\$630	\$630			\$21,576

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5307	\$3,060		\$1,044	\$504	\$504	\$504	\$504			\$3,060
FTA 5309 (FG)	\$946	\$946								\$946
Local Funds	\$2,921	\$121	\$2,800							\$2,921
STA	\$34	\$34								\$34
TDA	\$13,735	\$116	\$13,115	\$126	\$126	\$126	\$126			\$13,735
TOTAL	\$20,696	\$1,217	\$16,959	\$630	\$630	\$630	\$630			\$20,696

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego Metropolitan Transit System

MPO ID: MTS42	Capacity Status: NCI	RTIP #: 08-15
TITLE: Job Access Reverse Commute funded Transit Exempt Category: Mass Transit - Transit operating assistance Operating Assistance		
DESCRIPTION: San Ysidro to Otay Mesa (Route 905), UTC-Euclid Station (Route 960), Weekend Service for 9th Ave & "B" St to UTC Transit Center(Route 30) - transit operating assistance to fund need identified in Welfare to Work Transit Study and SD Regional Welfare to work transportation plan to mitigate transit service deficiencies; service for Routes 960, 905, and 30		
CHANGE REASON: Reduce funding		
EST TOTAL COST:		\$7,148

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5316 - JARC	\$3,574	\$2,279	\$1,295					\$3,574		
Local Funds	\$2,479	\$2,279	\$200					\$2,479		
TDA	\$1,095		\$1,095					\$1,095		
TOTAL	\$7,148	\$4,558	\$2,590					\$7,148		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
FTA 5316 - JARC	\$3,648	\$2,290	\$1,358					\$3,648		
Local Funds	\$3,447	\$2,290	\$1,157					\$3,447		
TDA	\$154		\$154					\$154		
TOTAL	\$7,249	\$4,580	\$2,669					\$7,249		

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD09	Capacity Status: NCI	RTIP #: 08-15
TITLE: Sidewalks	Exempt Category: Air Quality - Bicycle and pedestrian facilities	(CR)

DESCRIPTION: Genesee Ave. & Marlesta Dr.: new sidewalk, curb ramps, railings, Satellite Blvd.: new sidewalk northside between Thermal & Saturn, Hollister St & Ilex St.: new sidewalk & curb ramps where missing, 28th St. from Treat St. to 115'north: new sidewalk, La Jolla Shores Dr. n/o Cam del Collado: new sidewalk where missing Nimitz Blvd. at W. Pt. Loma: new sidewalk on southside, Juniper St. from Felton St. to Westland Ave.: new sidewalk northside 67th St. from El Cajon Blvd. to Amherst: new sidewalk where missing including curb and gutter: install new 5 foot wide sidewalk Green Bay from Iris to Rimbey: new sidewalk and curb ramps: east and west side of Viewridge Ave from Balboa Ave to Ridgehaven Court: east and west side of Candlelight Dr from Candlelight Pl to Van Nuys: north and south side of Euclid Ave between Dwight St and Isla Vista Dr: Genesee Ave from Derrick Dr to Mt. Herbert Ave: SD Mission Rd from Fairmount Ave to Rancho Mission Rd: 54th from Santa Margarita to Imperial and from Naranja to Imperial: Montezuma Road: 5922 El Cajon Blvd: - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0)

CHANGE REASON: Increase funding, Revise project description

EST TOTAL COST: \$8,000

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$2,910	\$2,910						\$21		\$2,889
TransNet - LSI	\$4,314		\$350	\$2,914	\$350	\$350	\$350			\$4,664
TOTAL	\$7,224	\$2,910	\$350	\$2,914	\$350	\$350	\$350	\$21		\$7,553

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$2,910	\$2,910						\$21		\$2,889
TransNet - LSI	\$1,576		\$350	\$176	\$350	\$350	\$350			\$1,926
TOTAL	\$4,486	\$2,910	\$350	\$176	\$350	\$350	\$350	\$21		\$4,815

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD16A	Capacity Status: NCI	RTIP #: 08-15
TITLE: Traffic Signals Citywide	Exempt Category: Other - Intersection signalization projects	(CR)

DESCRIPTION: New traffic signal installation locations:, Glidden Street @ Linda Vista Road; Woodman Street @ Tooma Street; 31st Street @ Imperial Avenue; 41st Street @ National Avenue, Traffic signal upgrades/modernization locations:, Hillcrest/Uptown Vehicle Detection Installation, 32nd St. @ Market Street, Black Mtn. Rd. @ Capricorn Way, Cam Santa Fe @ Mira Mesa Blvd., Clairemont Dr. @ Merrimac St., Huennekens St. @ Mira Mesa Blvd., Lake Murray Blvd. @ Turnbridge Way, Moore St. @ Old Town Ave., Aero Ct @ Aero Dr., Pacific Hwy @ Palm St., La Jolla Village Dr @ Executive Way, Scott St @ Shelter Island Dr, Turnbridge Way @ Lake Murry Blvd, 32nd St @ Market St, 30th St @ Market St, 16th St @ Imperial Ave, Clairemont Dr @ Iroquois St, Tait St @ Ulric St, Linda Vista Rd @ Tait St, Canon St @ Talbot St, Convoy St @ Convoy Ct, Black Mountain Rd @ Capricorn Way, Ash St between Kettner Blvd & Ninth Ave, El Cajon @ Texas St, Coronado Blvd @ Saturn Blvd, Euclid Ave @ Imperial Ave, Ninth Ave @ E St, 10th Ave @ F St, 16th Ave @ Market St, Alvarado Canyon Rd @ College Ave, Briarwood @ Paradise Valley Rd, Genesee Ave @ Eastgate Mall, Front & Cedar, El Cajon Bl & Menlo & 56th to 73rd, Interconnect Systems:, Hardware, software upgrades to centrally controlled traffic signal optimization system; Balboa Avenue Interconnect, Traffic controller replacement:, upgrade 100 downtown locations, Clairemont Mesa Bvd from Clairemont Drive to Doliva - install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install passive/permissive traffic signal systems; traffic signal interconnect systems (CIP 62-001/002/210, 63-002/043, 68-001/010/011, 62-275/292, 62-331.0)

CHANGE REASON: Increase funding

EST TOTAL COST: \$14,082

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$5,790	\$5,790								\$5,790
TransNet - LSI	\$8,292		\$2,162	\$1,255	\$1,625	\$1,625	\$1,625			\$8,292
TOTAL	\$14,082	\$5,790	\$2,162	\$1,255	\$1,625	\$1,625	\$1,625			\$14,082

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$55			\$55						\$55
TransNet - L	\$5,790	\$5,790								\$5,790
TransNet - LSI	\$7,937		\$2,162	\$900	\$1,625	\$1,625	\$1,625			\$7,937
TOTAL	\$13,782	\$5,790	\$2,162	\$955	\$1,625	\$1,625	\$1,625			\$13,782

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD49 Capacity Status: NCI RTIP #: 08-15
 TITLE: Median Improvements Citywide Exempt Category: Safety - Pavement marking demonstration (CR)
 DESCRIPTION: El Cajon Blvd. (CIP 39-234.0), Navajo (CIP 52-668.0), Normal St. (CIP 52-769.0) and Thorn (52-406.0), Balboa Ave @ Hathaway, University Ave from Iowa St to 32nd, Camino Ruiz @ Capricorn Way, Balboa Ave @ Mt. Culebra, Balboa Ave w/o Mt. Alifan Dr, Clairemont Drive between Burgener Blvd and Fairfield St (52-808) - safety improvements and/or left turn movements
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$5,883

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,327	\$1,102	\$225					\$1,102		\$225
TransNet - L	\$2,505	\$2,505						\$2,505		
TransNet - L (Cash)	\$641	\$641								\$641
TransNet - LSI	\$1,410		\$300	\$210	\$300	\$300	\$300			\$1,410
TOTAL	\$5,883	\$4,248	\$525	\$210	\$300	\$300	\$300	\$3,607		\$2,276

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,327	\$1,102	\$225					\$1,102		\$225
TransNet - L	\$2,505	\$2,505						\$2,505		
TransNet - L (Cash)	\$641	\$641								\$641
TransNet - LSI	\$1,200		\$300		\$300	\$300	\$300			\$1,200
TOTAL	\$5,673	\$4,248	\$525		\$300	\$300	\$300	\$3,607		\$2,066

MPO ID: SD83 Capacity Status: CI RTIP #: 08-15
 TITLE: SR 163/Friars Road Interchange Modification (CR)
 DESCRIPTION: Friars Road from Avenida de las Tiendas to Mission Center Road - widen and improve Friars Road and overcrossing; reconstruct interchange including improved ramp intersections and new connector roadways; and construct auxilliary lanes along northbound and southbound SR163 (CIP 52-455.0)
 CHANGE REASON: Increase funding, Revise funding between fiscal years
 RAS (TA7-47)
 EST TOTAL COST: \$58,818

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$42,273	\$673		\$3,600			\$38,000	\$2,573	\$1,700	\$38,000
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$12,098		\$2,000	\$2,500	\$2,452	\$2,927	\$2,219	\$6,952		\$5,146
TOTAL	\$58,818	\$5,120	\$2,000	\$6,100	\$2,452	\$2,927	\$40,219	\$13,972	\$1,700	\$43,146

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$4,273	\$673		\$3,600				\$2,573	\$1,700	
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,207						\$2,207		
TransNet - LSI	\$24,098		\$14,000	\$2,500	\$2,452	\$2,927	\$2,219	\$18,952		\$5,146
TOTAL	\$32,818	\$5,120	\$14,000	\$6,100	\$2,452	\$2,927	\$2,219	\$25,972	\$1,700	\$5,146

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD114		Capacity Status: NCI					RTIP #: 08-15			
TITLE: Rose Creek Beach Bikeway		Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)								
DESCRIPTION: Rose Creek to westerly end of Pacific Beach - design class I bike path (581470)										
CHANGE REASON: Carry over from 06-16, Increase funding										
										EST TOTAL COST: \$5,350
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$350	\$350						\$350		
TransNet - LSI	\$5,000			\$5,000						\$5,000
TOTAL	\$5,350	\$350		\$5,000				\$350		\$5,000

MPO ID: SD125		Capacity Status: NCI					RTIP #: 08-15			
TITLE: Park Boulevard-Harbor Drive Rail Grade Separation		Exempt Category: Safety - Railroad/highway crossing								
DESCRIPTION: Park Boulevard from Harbor Drive to Harbor Drive - rail grade separation										
CHANGE REASON: Add new funding source, Increase funding										
RAS (TA7-47)										EST TOTAL COST: \$29,689
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$2,037	\$1,477		\$560						\$2,037
Local Funds	\$19,316	\$19,316						\$2,766		\$16,550
State Bond - HRCSA	\$6,000			\$6,000						\$6,000
TOTAL	\$27,353	\$20,793		\$6,560				\$2,766		\$24,587
PROJECT PRIOR TO AMENDMENT										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$2,800	\$2,240	\$560							\$2,800
Local Funds	\$20,163	\$20,163						\$2,766		\$17,397
TOTAL	\$22,963	\$22,403	\$560					\$2,766		\$20,197

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD127 Capacity Status: NCI RTIP #: 08-15
 TITLE: Ted Williams Parkway Pedestrian Bridge at Shoal Creek - Phase 1 Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)
 DESCRIPTION: along Shoal Creek Drive to facilitate crossing of Ted Williams Parkway - construct a pedestrian bridge; this phase includes design and environmental (CIP 54-012.0)
 CHANGE REASON: Revise funding between fiscal years
 EARMARK NO: CA373/572 EST TOTAL COST: \$3,340

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$480	\$480						\$480		
Local Funds	\$120	\$120						\$120		
TransNet - L	\$210	\$210						\$210		
TransNet - LSI	\$2,530		\$30	\$2,500				\$2,530		
TOTAL	\$3,340	\$810	\$30	\$2,500				\$3,340		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$480	\$480						\$480		
Local Funds	\$120	\$120						\$120		
TransNet - L	\$210	\$210						\$210		
TransNet - LSI	\$2,530		\$30	\$2,500				\$2,530		
TOTAL	\$3,340	\$810	\$30	\$2,500				\$3,340		

MPO ID: SD130 Capacity Status: NCI RTIP #: 08-15
 TITLE: Skyline Drive - 58th Street to Cardiff Street Exempt Category: Other - Intersection channelization projects (CR)
 DESCRIPTION: Skyline Drive from 58th St. to Cardiff Street - installation of new medians for safety improvements, intersection lighting, traffic signal upgrades and other street improvements to enhance pedestrian and vehicular movement (CIP 52-763)
 CHANGE REASON: Revised FY2010 Funding Source
 EARMARK NO: CA574/2479 EST TOTAL COST: \$2,705

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$800			\$800						\$800
Local Funds	\$325		\$325							\$325
TransNet - L	\$305	\$305						\$305		
TransNet - LSI	\$1,275		\$950	\$325				\$345		\$930
TOTAL	\$2,705	\$305	\$1,275	\$1,125				\$650		\$2,055

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$800			\$800						\$800
Local Funds	\$650		\$325	\$325						\$650
TransNet - L	\$305	\$305						\$305		
TransNet - LSI	\$950		\$950					\$345		\$605
TOTAL	\$2,705	\$305	\$1,275	\$1,125				\$650		\$2,055

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Diego, City of

MPO ID: SD166 Capacity Status: NCI RTIP #: 08-15
 TITLE: Minor Bicycle Facilities Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)
 DESCRIPTION: Citywide including , Park Blvd, Adams Ave, Aldine Dr, Monroe Ave, & El Cajon Blvd - install Class II bike lanes or Class II bike routes (CIP 58-204.0)
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$350

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$15	\$15								\$15
TransNet - LSI	\$335		\$15	\$275	\$15	\$15	\$15	\$60		\$275
TOTAL	\$350	\$15	\$15	\$275	\$15	\$15	\$15	\$60		\$290

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$15	\$15								\$15
TransNet - LSI	\$60		\$15		\$15	\$15	\$15	\$60		
TOTAL	\$75	\$15	\$15		\$15	\$15	\$15	\$60		\$15

MPO ID: SD173 Capacity Status: NCI RTIP #: 08-15
 TITLE: 38th Street Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (CR)
 DESCRIPTION: 38th Street from Dwight to Myrtle - this project provides for full street reconstruction to include the installation of new sidewalk with pedestrian ramps, and roadway drainage improvements including curbs and gutters. (CIP 52-782.0)
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$3,655

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$3,555			\$1,900	\$1,655			\$900		\$2,655
TOTAL	\$3,655	\$100		\$1,900	\$1,655			\$1,000		\$2,655

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$100	\$100						\$100		
TransNet - LSI	\$1,655				\$1,655					\$1,655
TOTAL	\$1,755	\$100			\$1,655			\$100		\$1,655

MPO ID: SD196 Capacity Status: NCI RTIP #: 08-15
 TITLE: Torrey Pines Road Improvements, Phase I Exempt Category: Other - Transportation enhancement activities(CR)
 DESCRIPTION: Torrey Pines Road from Prospect Place to La Jolla Shores Drive - improvements to include guardrails, medians, a new traffic signal, bike lanes and sidewalks. (WBS S-00613)
 CHANGE REASON: New project
 RAS (115)
 EST TOTAL COST: \$500

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$500			\$500				\$500		
TOTAL	\$500			\$500				\$500		

**2008 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD197		Capacity Status: NCI					RTIP #: 08-15				
TITLE: Imperial Ave Bus Stop and Trolley Station Enhancements		Exempt Category: Other - Bus terminals and transfer points					(CR)				
DESCRIPTION: Imperial Ave from 61st Street to 62nd Street - Bus Shelter Improvements											
CHANGE REASON: New project											
RAS (TA 7-47)										EST TOTAL COST:	\$315
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$315			\$315				\$150		\$165	
TOTAL	\$315			\$315				\$150		\$165	

**2008 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM22 Capacity Status: CI RTIP #: 08-15
 TITLE: South Santa Fe from Bosstick to Smilax
 DESCRIPTION: South Santa Fe Road from Bosstick Blvd. to Smilax Rd. - widen and realign existing road to 4-lane secondary arterial standards
 CHANGE REASON: Reduce funding
 RAS (TA 7-50) EST TOTAL COST: \$6,516

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$4,725	\$1,240	\$435	\$2,050	\$1,000			\$305	\$3,420	\$1,000
TransNet - H (78)	\$580	\$580							\$580	
TOTAL	\$5,305	\$1,820	\$435	\$2,050	\$1,000			\$305	\$4,000	\$1,000

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$6,900	\$900	\$2,800		\$3,200			\$400	\$3,300	\$3,200
TransNet - H (78)	\$580	\$580							\$580	
TOTAL	\$7,480	\$1,480	\$2,800		\$3,200			\$400	\$3,880	\$3,200

MPO ID: SM23 Capacity Status: CI RTIP #: 08-15
 TITLE: Barham Drive Widening (CR)
 DESCRIPTION: Barham Drive from Woodland Pkwy to SR78 On Ramp - widen Barham Drive to secondary arterial standards; work includes undergrounding of overhead utilities.
 CHANGE REASON: Increase funding, Revise funding between fiscal years
 RAS (TA 7-50) EST TOTAL COST: \$9,430

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$7,430	\$1,080	\$3,250	\$3,100				\$630	\$600	\$6,200
TransNet - L	\$1,000	\$1,000								\$1,000
TransNet - LSI	\$1,000		\$1,000							\$1,000
TOTAL	\$9,430	\$2,080	\$4,250	\$3,100				\$630	\$600	\$8,200

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$4,480	\$1,380	\$3,100					\$580	\$800	\$3,100
TransNet - L	\$1,000	\$1,000								\$1,000
TransNet - LSI	\$1,000		\$1,000							\$1,000
TOTAL	\$6,480	\$2,380	\$4,100					\$580	\$800	\$5,100

**2008 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM24 Capacity Status: CI RTIP #: 08-15
 TITLE: Woodland Parkway Interchange Improvements
 DESCRIPTION: From La Moree Road to Rancheros Drive - modify existing ramps at Woodland Parkway and Barham Drive; future widening and realignment of SR 78 undercrossing and associated work
 CHANGE REASON: Reduce funding, Revise funding between fiscal years
 RAS (TA 7-51) EST TOTAL COST: \$43,100

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$42,500	\$650		\$5,550	\$700	\$12,600	\$23,000	\$1,900	\$5,000	\$35,600
TransNet - L	\$600		\$600					\$600		
TOTAL	\$43,100	\$650	\$600	\$5,550	\$700	\$12,600	\$23,000	\$2,500	\$5,000	\$35,600

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$46,300	\$2,200	\$3,500	\$13,200	\$4,400	\$23,000		\$1,700	\$9,000	\$35,600
TransNet - L	\$600		\$600					\$600		
TOTAL	\$46,900	\$2,200	\$4,100	\$13,200	\$4,400	\$23,000		\$2,300	\$9,000	\$35,600

MPO ID: SM26 Capacity Status: CI RTIP #: 08-15
 TITLE: Poinsettia Widening at La Mirada Drive
 DESCRIPTION: Poinsettia Avenue from Linda Vista Drive to La Mirada Drive - limited widening of Poinsettia Ave; construct cul-de-sac east of La Mirada intersection, and install traffic signal at Poinsettia/La Mirada intersection
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$2,220

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$2,220	\$130	\$50	\$1,710	\$330			\$350		\$1,870
TOTAL	\$2,220	\$130	\$50	\$1,710	\$330			\$350		\$1,870

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,920	\$330	\$1,480	\$110				\$130	\$200	\$1,590
TOTAL	\$1,920	\$330	\$1,480	\$110				\$130	\$200	\$1,590

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Marcos, City of

MPO ID: SM27 Capacity Status: NCI RTIP #: 08-15
 TITLE: McMahr Street Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: McMahr Road from San Marcos Boulevard to Main Street - reconstruct road to arterial street standards
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$5,000

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$670	\$420	\$50	\$200				\$470	\$200	
TOTAL	\$670	\$420	\$50	\$200				\$470	\$200	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,980	\$1,305	\$1,475	\$1,200				\$980	\$3,000	
TOTAL	\$3,980	\$1,305	\$1,475	\$1,200				\$980	\$3,000	

MPO ID: SM28 Capacity Status: CI RTIP #: 08-15
 TITLE: Twin Oaks Valley Road Street Widening and Improvements (CR)
 DESCRIPTION: Twin Oaks Valley Road from Richmar Avenue to Borden Road - widen from two lanes to four lanes including sidewalk and landscaping
 CHANGE REASON: Increase funding
 RAS (TA 7-51)
 EST TOTAL COST: \$1,100

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$315	\$60	\$40	\$215				\$100		\$215
TransNet - L	\$764		\$764							\$764
TransNet - LSI	\$21		\$21							\$21
TOTAL	\$1,100	\$60	\$825	\$215				\$100		\$1,000

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$110	\$60	\$50					\$110		
TransNet - L	\$764		\$764							\$764
TransNet - LSI	\$21		\$21							\$21
TOTAL	\$895	\$60	\$835					\$110		\$785

**2008 Regional Transportation Improvement Program
Amendment No. 15
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM30 Capacity Status: CI RTIP #: 08-15
 TITLE: San Marcos Boulevard Street Improvements: (CR)
 Rancho Santa Fe Road to Bent Avenue
 DESCRIPTION: San Marcos Boulevard from Rancho Santa Fe Road to Bent Avenue - widen road to a 6-lane prime arterial
 CHANGE REASON: Reduce funding, Revise funding between fiscal years
 RAS (TA 4-50) EST TOTAL COST: \$14,030

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$210	\$55	\$155					\$70	\$40	\$100
TransNet - L (Cash)	\$188			\$188					\$188	
TransNet - LSI	\$2,812			\$1,000	\$1,812				\$2,812	
TOTAL	\$3,210	\$55	\$155	\$1,188	\$1,812			\$70	\$3,040	\$100

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$2,300	\$200	\$2,100					\$200	\$1,100	\$1,000
TransNet - L (Cash)	\$188			\$188					\$188	
TransNet - LSI	\$2,812			\$1,000	\$1,812				\$2,812	
TOTAL	\$5,300	\$200	\$2,100	\$1,188	\$1,812			\$200	\$4,100	\$1,000

MPO ID: SM31 Capacity Status: CI RTIP #: 08-15
 TITLE: Discovery Street Improvements
 DESCRIPTION: Discovery Street from McMahr Rd to Bent Ave/Craven Rd - widen roadway to four lane secondary arterial
 CHANGE REASON: Reduce funding
 RAS (TA 7-50) EST TOTAL COST: \$4,100

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$500		\$500					\$200	\$300	
TOTAL	\$500		\$500					\$200	\$300	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$4,100		\$700		\$3,400			\$400	\$300	\$3,400
TOTAL	\$4,100		\$700		\$3,400			\$400	\$300	\$3,400

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

San Marcos, City of

MPO ID: SM32 Capacity Status: CI RTIP #: 08-15
 TITLE: Via Vera Cruz Bridge and Street Improvements
 DESCRIPTION: Via Vera Cruz from San Marcos Boulevard to Discovery Street - widen to four lane secondary arterial and construct a bridge at San Marcos Creek
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$12,500

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$12,500			\$1,000		\$9,000	\$2,500	\$1,000		\$11,500
TOTAL	\$12,500			\$1,000		\$9,000	\$2,500	\$1,000		\$11,500

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$14,000			\$500	\$2,000	\$9,000	\$2,500	\$500		\$13,500
TOTAL	\$14,000			\$500	\$2,000	\$9,000	\$2,500	\$500		\$13,500

MPO ID: SM38 Capacity Status: NCI RTIP #: 08-15
 TITLE: Street Maintenance Operations Exempt Category: Safety - Pavement resurfacing and/or rehabilitation (Maint)
 DESCRIPTION: Various Locations - roadway, street lighting, traffic signal, signage maintenance
 CHANGE REASON: New project
 EST TOTAL COST: \$1,100

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$1,100			\$1,100						\$1,100
TOTAL	\$1,100			\$1,100						\$1,100

2008 Regional Transportation Improvement Program

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San Diego Region (in \$000s)

Vista, City of

MPO ID: VISTA08A Capacity Status: CI RTIP #: 08-15
 TITLE: W. Vista Way Widening Construction - Phase I (CR)
 DESCRIPTION: W. Vista Way from Emerald Dr to Grapevine Rd - the scope of this project is to provide Right-of-Way acquisition and construction for the widening of W. Vista Way a distance of 1,500 feet from the intersection with Emerald Drive to the intersection with Grapevine Road
 CHANGE REASON: New project
 EARMARK NO: 09CA028 EST TOTAL COST: \$2,965
 RAS (TA 7-51)

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
HPP	\$245			\$245					\$245	
TCSP	\$570			\$570					\$570	
TransNet - LSI	\$2,150			\$250	\$1,900			\$50	\$200	\$1,900
TOTAL	\$2,965			\$1,065	\$1,900			\$50	\$1,015	\$1,900

MPO ID: VISTA22 Capacity Status: NCI RTIP #: 08-15
 TITLE: Inland Rail Trail Bike Lane Facility CIP 8088 Exempt Category: Air Quality - Bicycle and pedestrian facilities (CR)
 DESCRIPTION: Part of the Inland Rail Trail from City of Oceanside to City of San Marcos - this project includes 4.9 miles of a multi-use path along the Sprinter railroad tracks, from the Buena Creek Station to the Melrose Station. tasks to complete the project include: coordination with NCTD on construction of retaining walls and drainage facilities, prepare design and construction drawings, seek grant funds, acquire right of way
 CHANGE REASON: Reduce funding
 EST TOTAL COST: \$10,327

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
BTA	\$500	\$500						\$500		
Local Funds	\$266	\$73	\$193					\$193	\$73	
TransNet - BPNS	\$500		\$500							\$500
TransNet - L Carry Over	\$80		\$80							\$80
TransNet - LSI	\$100			\$100						\$100
TOTAL	\$1,446	\$573	\$773	\$100				\$693	\$73	\$680

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
BTA	\$500	\$500						\$500		
Local Funds	\$973	\$73	\$900					\$900	\$73	
TransNet - L Carry Over	\$80		\$80							\$80
TOTAL	\$1,553	\$573	\$980					\$1,400	\$73	\$80

2008 Regional Transportation Improvement Program

Amendment No. 15

San Diego Region (in \$000s)

Vista, City of

MPO ID: VISTA28 Capacity Status: NCI RTIP #: 08-15
 TITLE: Thibodo Road Curb and Landscaping CIP Exempt Category: Other - Plantings, landscaping, etc (Maint)
 8151
 DESCRIPTION: Thibodo Rd from Mar Vista Dr to 1800 Thibodo Rd - install curb and gutter and landscaping along the north side of Thibodo Road from Mar Vista Drive to the existing street improvements at 1800 Thibodo Road
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$425

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$200		\$200					\$40		\$160
TransNet - LSI	\$225		\$150	\$75						\$225
TOTAL	\$425		\$350	\$75				\$40		\$385

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$200		\$200					\$40		\$160
TransNet - LSI	\$150		\$150							\$150
TOTAL	\$350		\$350					\$40		\$310

MPO ID: VISTA30 Capacity Status: NCI RTIP #: 08-15
 TITLE: Street Rehabilitation and Maintenance Annual Exempt Category: Safety - Pavement resurfacing and/or (Maint)
 Project 07/08, CIP 8154 rehabilitation
 DESCRIPTION: S. Melrose Dr. from South City Limit to W. Vista Way; N. Melrose Dr. from Copper to North City Limit; Bobier Dr. from West City Limit to Lynette Circle; North Dr. from West City Limit to Melrose Dr.; and N. Santa Fe Ave from Osborne to Bobier. - FY2006/07 and FY2007/08, repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$6,923

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,016	\$2,725	\$291					\$300		\$2,716
TransNet - L	\$1,242		\$1,242							\$1,242
TransNet - L Carry Over	\$228		\$228							\$228
TransNet - LSI	\$2,437		\$1,457	\$980						\$2,437
TOTAL	\$6,923	\$2,725	\$3,218	\$980				\$300		\$6,623

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$3,016	\$2,725	\$291					\$300		\$2,716
TransNet - L	\$1,242		\$1,242							\$1,242
TransNet - L Carry Over	\$228		\$228							\$228
TransNet - LSI	\$1,457		\$1,457							\$1,457
TOTAL	\$5,943	\$2,725	\$3,218					\$300		\$5,643

**2008 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA38		Capacity Status: NCI					RTIP #: 08-15				
TITLE: SR-78 Civic Center Guide Signs		Exempt Category: Other - Directional and informational signs					(CR)				
DESCRIPTION: From SR-78 to Escondido Avenue - design and construction, under Caltrans Encroachment Permit, of four ground mounted guide signs along State Route 78, directing motorists to Vista's Civic Center; the signs will be located near the interchange for Escondido Avenue, which has been re-named Civic Center Drive; there will be two signs in each direction, one advance sign on the freeway and one terminal sign on the off-ramp.											
CHANGE REASON: New project											
										EST TOTAL COST:	\$75
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON	
TransNet - LSI	\$75			\$75				\$25		\$50	
TOTAL	\$75			\$75				\$25		\$50	

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RTIP Fund Types

AC	=	Advanced Construction
ARRA	=	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIA	=	Bureau of Indian Affairs
BIP	=	Border Infrastructure Program (Federal under SAFETEA-LU)
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal under TEA-21)
CMAQ	=	Congestion Mitigation and Air Quality (Federal formula)
CMIA	=	Corridor Mobility Improvement Account (Prop. 1B state bond)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal discretionary)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State legislation)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES	=	Hazard Elimination System (Federal administered by Caltrans)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal discretionary)
HRCSA	=	Highway-Railroad Crossing Safety Account (Prop. 1B state bond)
HSIP	=	Highway Safety Improvement Program (State administered by Caltrans)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - same as CBI)
NHS	=	National Highway System
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
PTMISE	=	Public Transportation Modernization, Improvement, and Service Enhancement (Prop. 1B state bond)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
SRTS	=	Safe Routes to School (Federal program administered by Caltrans)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program

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Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Formula program)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program (Discretionary)
Section 5310	=	Federal Transit Administration Elderly & Disabled Program (Discretionary allocated by CTC)
Section 5311	=	Federal Transit Administration Rural Program (Formula and Discretionary)
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute (Discretionary)
Section 5317 (NF)	=	Federal Transit Administration New Freedom
TCIF	=	Trade Corridor Improvement Fund (Prop. 1B state bond)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA/TE	=	Transportation Enhancement Activities Program (Federal)
TLSP	=	Traffic Light Synchronization Program (Prop. 1B state bond)
TSGP	=	Transit Security Grant Program (Federal Homeland Security Office)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-ADA	=	Prop. A Local Transportation Sales Tax - compliance with federal Americans with Disabilities Act (Local)
TransNet-B	=	Prop. A Local Transportation Sales Tax - Bike (Local)
TransNet-BNSP	=	Prop. A Local Transportation Sales Tax extension - Bicycle and Neighborhood Safety Program (Local)
TransNet-BRT/Ops	=	Prop. A Local Transportation Sales Tax extension- Bus Rapid Transit/New Service (Local)
TransNet-Border	=	Prop. A Local Transportation Sales Tax extension - Border, part of Major Corridor (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax extension - Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax extension - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax extension - Regional Environmental Mitigation (Local)
TransNet-S&D	=	Prop. A Local Transportation Sales Tax - Senior/Disabled (Local)
TransNet-SS	=	Prop A Extension Local Transportation Sales Tax extension - Senior Services (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax extension - Transit System Improvements (Local)

Table 2a

**2008 Regional Transportation Improvement Program (RTIP)
San Diego Region - Amendment No. 15 (in \$000s)**

FUNDING SOURCE		REVENUES								
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL
		Previous	Current	Previous	Current	Previous	Current	Previous	Current	
LOCAL	Sales Tax	\$548,756	\$485,731	\$429,930	\$480,382	\$406,416	\$444,717	\$444,307	\$453,786	\$1,864,616
	City	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	County	\$520,386	\$454,859	\$415,003	\$464,554	\$391,399	\$428,800	\$429,000	\$437,579	\$1,785,792
	Other (Transportation Development Act)	\$28,370	\$30,872	\$14,927	\$15,828	\$15,017	\$15,917	\$15,307	\$16,207	\$78,824
	Other Local Funds	\$180,055	\$167,116	\$323,784	\$330,968	\$246,768	\$234,937	\$235,992	\$226,577	\$959,598
	City General Funds	\$178,130	\$165,191	\$323,253	\$330,437	\$245,694	\$234,837	\$235,892	\$226,477	\$956,942
Street Taxes and Developer Fees	\$1,925	\$1,925	\$531	\$531	\$1,074	\$100	\$100	\$100	\$2,656	
Other (registration fees (AB434) and Prop 42)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Total	\$728,811	\$652,847	\$753,714	\$811,350	\$653,184	\$679,654	\$680,299	\$680,363	\$2,824,214	
STATE	State Highway Operations and Protection Program (SHOPP)	\$48,295	\$46,325	\$69,221	\$71,191	\$117,864	\$125,494	\$95,042	\$95,042	\$312,856
	SHOPP (Including Augmentation)	\$48,295	\$46,325	\$44,025	\$45,995	\$117,864	\$125,494	\$95,042	\$95,042	\$312,856
	SHOPP Prior	\$0	\$0	\$25,196	\$25,196	\$0	\$0	\$0	\$0	\$25,196
	State Transportation Improvement Program (STIP)	\$13,783	\$29,989	\$7,948	\$7,948	\$58,326	\$58,326	\$35,247	\$35,247	\$131,510
	STIP (Including Augmentation)	\$8,783	\$24,989	\$7,948	\$7,948	\$58,326	\$58,326	\$35,247	\$35,247	\$126,510
	STIP Prior	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000
	Proposition 1B	\$17,291	\$17,291	\$67,955	\$73,955	\$12,860	\$12,860	\$99,877	\$99,877	\$203,983
	GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340
	Traffic Congestion Relief Program	\$8,850	\$6,850	\$10,002	\$10,002	\$6,000	\$0	\$0	\$0	\$16,852
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other (FSP, Prop 116, R&I)	\$3,400	\$3,400	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$12,085
	State Total	\$113,454	\$125,690	\$179,856	\$187,826	\$219,780	\$221,410	\$254,896	\$254,896	\$789,822
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$3,151	\$3,151	\$0	\$0	\$0	\$0	\$0	\$0	\$3,151
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Elderly & Persons with Disabilities Formula Program (5310)	\$874	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$874
	Fixed Guideway Modernization (5309a)	\$22,881	\$22,881	\$20,546	\$20,546	\$21,368	\$21,368	\$22,223	\$22,223	\$87,018
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Job Access and Reverse Commute Program (5316)	\$2,065	\$2,065	\$1,687	\$1,687	\$1,754	\$1,754	\$1,825	\$1,825	\$7,331
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	New and Small Starts (Capital Investment Grants) (5309b)	\$19,500	\$19,500	\$0	\$5,700	\$0	\$0	\$0	\$0	\$25,200
	New Freedom (SAFETEA-LU)	\$1,708	\$1,708	\$827	\$827	\$868	\$868	\$865	\$865	\$4,268
	Nonurbanized Area Formula Program (5311)	\$1,257	\$975	\$651	\$651	\$677	\$677	\$704	\$704	\$3,007
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Urbanized Area Formula Program (5307)	\$58,968	\$59,761	\$60,042	\$61,355	\$62,298	\$62,298	\$64,790	\$64,790	\$248,204
	CMAQ/5307 Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	ARRA - FTA 5307	\$80,799	\$80,799	\$0	\$0	\$0	\$0	\$0	\$0	\$80,799
	ARRA - FTA 5309	\$2,873	\$2,873	\$0	\$0	\$0	\$0	\$0	\$0	\$2,873
	ARRA - FTA 5311	\$1,027	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980
	Other (TSGP)	\$911	\$848	\$0	\$0	\$0	\$0	\$0	\$0	\$848
	Federal Transit Total	\$196,014	\$196,415	\$83,753	\$90,766	\$86,965	\$86,965	\$90,407	\$90,407	\$464,553
	FEDERAL HIGHWAY	Federal Highway Non-Discretionary								
Congestion Mitigation and Air Quality (CMAQ)		\$31,352	\$31,352	\$30,702	\$30,702	\$31,254	\$31,254	\$31,817	\$31,817	\$125,125
Surface Transportation Program (Regional)		\$31,578	\$31,578	\$32,147	\$32,147	\$32,726	\$32,726	\$33,316	\$33,316	\$129,767
Highway Bridge Program (HBP)		\$0	\$0	\$10,380	\$10,380	\$27	\$27	\$20,003	\$20,003	\$30,410
Highway Safety Improvement Program (HSIP)		\$1,807	\$1,807	\$943	\$943	\$3,137	\$3,137	\$0	\$0	\$5,887
Railway (Section 130)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Routes to School (SRTS) (SAFETEA-LU)		\$2,057	\$2,057	\$1,515	\$1,515	\$2,354	\$2,354	\$522	\$522	\$6,448
Safe Routes to School (SR2S)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Transportation Improvements (TI)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Lands Highway		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - SHOPP		\$16,800	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100
ARRA - STIP		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - Highway Maintenance (HM)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
ARRA - TE		\$4,002	\$4,002	\$0	\$0	\$0	\$0	\$0	\$0	\$4,002
ARRA - RSTP		\$127,430	\$127,430	\$0	\$0	\$0	\$0	\$0	\$0	\$127,430
ARRA - STP		\$74,081	\$74,081	\$0	\$0	\$0	\$0	\$0	\$0	\$74,081
ARRA - Federal Lands Highway		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (RITA)		\$200	\$200	\$0	\$2,851	\$0	\$0	\$0	\$0	\$3,051
Subtotal		\$289,307	\$285,607	\$75,687	\$78,538	\$69,498	\$69,498	\$85,658	\$85,658	\$519,301
Federal Highway Discretionary Programs										\$0
Bridge Discretionary Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)		\$13,901	\$13,901	\$0	\$600	\$600	\$0	\$0	\$0	\$14,501
Ferry Boat Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Priority Projects (HPP)		\$29,004	\$28,314	\$25,722	\$28,845	\$1,820	\$1,820	\$0	\$0	\$58,979
High Risk Rural Road (HRRR)		\$0	\$0	\$130	\$130	\$0	\$0	\$0	\$0	\$130
National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175	
Transportation & Community and System Preservation Program	\$490	\$490	\$0	\$798	\$0	\$0	\$0	\$0	\$1,288	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$10,264	\$9,064	\$429	\$1,454	\$0	\$0	\$0	\$0	\$10,518	
Subtotal	\$53,834	\$51,944	\$26,281	\$31,827	\$2,420	\$1,820	\$0	\$0	\$85,591	
Federal Highway Total	\$343,141	\$337,551	\$101,968	\$110,365	\$71,918	\$71,318	\$85,658	\$85,658	\$604,892	
FEDERAL TOTAL	\$539,156	\$533,966	\$185,721	\$201,131	\$158,883	\$158,283	\$176,065	\$176,065	\$1,069,445	
REVENUE TOTAL	\$1,381,421	\$1,312,503	\$1,119,291	\$1,200,307	\$1,031,847	\$1,059,347	\$1,111,260	\$1,111,324	\$4,683,481	

Table 2b

**2008 Regional Transportation Improvement Program (RTIP)
San Diego Region - Amendment No. 15 (in \$000s)**

FUNDING SOURCE		PROGRAMMED									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	\$728,812	\$652,847	\$753,714	\$789,565	\$543,638	\$581,078	\$610,576	\$609,012	\$2,632,502	
STATE	State Highway Operations and Protection Program (SHOPP)	\$48,295	\$46,325	\$69,221	\$71,191	\$117,864	\$125,494	\$95,042	\$95,042	\$338,052	
	SHOPP (Including Augmentation)	\$48,295	\$46,325	\$44,025	\$45,995	\$117,864	\$125,494	\$95,042	\$95,042	\$312,856	
	SHOPP Prior	\$0	\$0	\$25,196	\$25,196	\$0	\$0	\$0	\$0	\$25,196	
	State Transportation Improvement Program (STIP)	\$13,783	\$29,989	\$7,948	\$7,948	\$58,326	\$58,326	\$35,247	\$35,247	\$131,510	
	STIP (Including Augmentation)	\$8,783	\$24,989	\$7,948	\$7,948	\$58,326	\$58,326	\$35,247	\$35,247	\$126,510	
	STIP Prior	\$5,000	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$5,000	
	Proposition 1B	\$17,291	\$17,291	\$67,955	\$73,955	\$12,860	\$12,860	\$99,877	\$99,877	\$203,983	
	GARVEE Bonds	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$87,340	
	Traffic Congestion Relief Program	\$8,850	\$6,850	\$10,002	\$10,002	\$6,000	\$0	\$0	\$0	\$16,852	
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (FSP, Prop 116, R&I)	\$3,400	\$3,400	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$2,895	\$12,085	
State Total	\$113,454	\$125,690	\$179,856	\$187,826	\$219,780	\$221,410	\$254,896	\$254,896	\$789,822		
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$3,151	\$3,151	\$0	\$0	\$0	\$0	\$0	\$0	\$3,151	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$874	\$874	\$0	\$0	\$0	\$0	\$0	\$0	\$874	
	Fixed Guideway Modernization (5309a)	\$22,881	\$22,881	\$20,111	\$20,111	\$20,976	\$20,976	\$21,813	\$21,813	\$85,781	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$1,581	\$1,518	\$349	\$349	\$0	\$0	\$0	\$0	\$1,867	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$19,500	\$19,500	\$0	\$5,700	\$0	\$0	\$0	\$0	\$25,200	
	New Freedom (SAFETEA-LU)	\$1,635	\$1,635	\$0	\$0	\$0	\$0	\$0	\$0	\$1,635	
	Nonurbanized Area Formula Program (5311)	\$1,257	\$976	\$388	\$388	\$407	\$407	\$428	\$428	\$2,199	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	\$58,969	\$59,761	\$60,042	\$61,355	\$61,895	\$61,895	\$63,393	\$63,393	\$246,404	
	CMAQ/5307 Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5307	\$80,799	\$80,799	\$0	\$0	\$0	\$0	\$0	\$0	\$80,799	
	ARRA - FTA 5309	\$2,873	\$2,873	\$0	\$0	\$0	\$0	\$0	\$0	\$2,873	
	ARRA - FTA 5311	\$1,027	\$980	\$0	\$0	\$0	\$0	\$0	\$0	\$980	
	Other (TSGP)	\$911	\$848	\$0	\$0	\$0	\$0	\$0	\$0	\$848	
	Federal Transit Total	\$195,458	\$195,796	\$80,890	\$87,903	\$83,278	\$83,278	\$85,634	\$85,634	\$452,611	
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$31,352	\$31,352	\$30,702	\$30,702	\$31,254	\$31,254	\$6,000	\$6,000	\$99,308	
	Surface Transportation Program (Regional)	\$31,578	\$31,578	\$32,147	\$32,147	\$17,936	\$17,936	\$3,335	\$3,335	\$84,996	
	Highway Bridge Program (HBP)	\$0	\$0	\$10,380	\$10,380	\$27	\$27	\$20,003	\$20,003	\$30,410	
	Highway Safety Improvement Program (HSIP)	\$1,807	\$1,807	\$943	\$943	\$3,137	\$3,137	\$0	\$0	\$5,887	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$2,057	\$2,057	\$1,515	\$1,515	\$2,354	\$2,354	\$522	\$522	\$6,448	
	Safe Routes to School (SRTS)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$13,100	\$13,100	\$0	\$0	\$0	\$0	\$0	\$0	\$13,100	
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$4,002	\$4,002	\$0	\$0	\$0	\$0	\$0	\$0	\$4,002	
	ARRA - RSTP	\$127,430	\$127,430	\$0	\$0	\$0	\$0	\$0	\$0	\$127,430	
	ARRA - STP	\$74,081	\$74,081	\$0	\$0	\$0	\$0	\$0	\$0	\$74,081	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (RITA)	\$200	\$200	\$0	\$2,851	\$0	\$0	\$0	\$0	\$3,051	
	Subtotal	\$285,607	\$285,607	\$75,687	\$78,538	\$54,708	\$54,708	\$29,860	\$29,860	\$448,713	
	FEDERAL HIGHWAY DISCRETIONARY PROGRAMS	Federal Highway Discretionary Programs									\$0
		Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)	\$13,901	\$13,901	\$0	\$600	\$600	\$0	\$0	\$0	\$14,501
Ferry Boat Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
High Priority Projects (HPP)		\$29,004	\$28,314	\$25,722	\$28,845	\$1,820	\$1,820	\$0	\$0	\$58,979	
High Risk Rural Road (HRRR)		\$0	\$0	\$130	\$130	\$0	\$0	\$0	\$0	\$130	
National Scenic Byways Program		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails		\$175	\$175	\$0	\$0	\$0	\$0	\$0	\$0	\$175	
Transportation & Community and System Preservation Program		\$490	\$490	\$0	\$798	\$0	\$0	\$0	\$0	\$1,288	
Other (ITS, IM, Sec 112/117, value pricing, STP)		\$10,264	\$9,064	\$429	\$1,454	\$0	\$0	\$0	\$0	\$10,518	
Subtotal	\$53,834	\$51,944	\$26,281	\$31,827	\$2,420	\$1,820	\$0	\$0	\$85,591		
Federal Highway Total	\$339,441	\$337,551	\$101,968	\$110,365	\$57,128	\$56,528	\$29,860	\$29,860	\$534,304		
FEDERAL TOTAL	\$534,900	\$533,347	\$182,858	\$198,268	\$140,406	\$139,806	\$115,494	\$115,494	\$986,915		
PROGRAMMED TOTAL	\$1,377,166	\$1,311,884	\$1,116,428	\$1,175,659	\$903,824	\$942,294	\$980,966	\$979,402	\$4,409,239		

Table 2c

**2008 Regional Transportation Improvement Program (RTIP)
San Diego Region - Amendment No. 15 (in \$000s)**

FUNDING SOURCE		REVENUES VS. PROGRAMMED									
		2008/09		2009/10		2010/11		2011/12		CURRENT TOTAL	
		Previous	Current	Previous	Current	Previous	Current	Previous	Current		
LOCAL	Local Total	(\$1)	\$0	\$0	\$21,785	\$109,546	\$98,576	\$69,723	\$71,351	\$191,712	
STATE	State Highway Operations and Protection Program (SHOPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	SHOPP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transportation Improvement Program (STIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP (Including Augmentation)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Proposition 1B	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	GARVEE Bonds	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	State Transit Assistance (STA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (Please specify)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
	State Total	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
FEDERAL TRANSIT	Bus and Bus Related Grants (5309c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Clean Fuel Formula Program (5308)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Elderly & Persons with Disabilities Formula Program (5310)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Fixed Guideway Modernization (5309a)	\$0	\$0	\$435	\$435	\$392	\$392	\$410	\$410	\$1,237	
	Intercity Bus (5311f)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Job Access and Reverse Commute Program (5316)	\$484	\$547	\$1,338	\$1,338	\$1,754	\$1,754	\$1,825	\$1,825	\$5,464	
	Metropolitan Planning (5303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New and Small Starts (Capital Investment Grants) (5309b)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	New Freedom (SAFETEA-LU)	\$73	\$73	\$827	\$827	\$868	\$868	\$865	\$865	\$2,633	
	Nonurbanized Area Formula Program (5311)	\$0	(\$1)	\$263	\$263	\$270	\$270	\$276	\$276	\$808	
	Public Transportation on Indian Reservation (5311c)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transit in the Parks (5320)	\$0	\$30	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Urbanized Area Formula Program (5307)	(\$1)	\$0	\$0	\$0	\$403	\$403	\$1,397	\$1,397	\$1,800	
	CMAQ/5307 Transfer	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5307	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5309	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - FTA 5311	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (TSGP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Federal Transit Total	\$556	\$619	\$2,863	\$2,863	\$3,687	\$3,687	\$4,773	\$4,773	\$11,942
FEDERAL HIGHWAY	Federal Highway Non-Discretionary									\$0	
	Congestion Mitigation and Air Quality (CMAQ)	\$0	\$0	\$0	\$0	\$0	\$0	\$25,817	\$25,817	\$25,817	
	Surface Transportation Program (Regional)	\$0	\$0	\$0	\$0	\$14,790	\$14,790	\$29,981	\$29,981	\$44,771	
	Highway Bridge Program (HBP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Highway Safety Improvement Program (HSIP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Railway (Section 130)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SRTS) (SAFETEA-LU)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Safe Routes to School (SR2S)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Transportation Improvements (TI)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - SHOPP	\$3,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Highway Maintenance (HM)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - RSTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	ARRA - Federal Lands Highway	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Other (RITA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Subtotal	\$3,700	\$0	\$0	\$0	\$14,790	\$14,790	\$55,798	\$55,798	\$70,588
		Federal Highway Discretionary Programs									\$0
	Bridge Discretionary Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Coordinated Border Infrastructure (SAFETEA-LU Sec. 1303)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Ferry Boat Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Priority Projects (HPP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	High Risk Rural Road (HRRR)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	National Scenic Byways Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Public Lands Highway Discretionary	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Transportation & Community and System Preservation Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Other (ITS, IM, Sec 112/117, value pricing, STP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Subtotal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	Federal Highway Total	\$3,700	\$0	\$0	\$0	\$14,790	\$14,790	\$55,798	\$55,798	\$70,588	
	FEDERAL TOTAL	\$4,256	\$619	\$2,863	\$2,863	\$18,477	\$18,477	\$60,571	\$60,571	\$82,530	
REVENUE VS. PROGRAMMED TOTAL		\$4,255	\$619	\$2,863	\$24,648	\$128,023	\$117,053	\$130,294	\$131,922	\$274,242	