

Members

Todd Gloria, *Chair*
Councilmember
City of San Diego

Mary Salas, *Vice Chair*
Mayor, Chula Vista
(Representing **South County**)

Ron Roberts, *Supervisor*
County of San Diego

Mary Sessom
Mayor, Lemon Grove
(Representing **East County**)

Harry Mathis, *Chair*
Metropolitan Transit System

Lisa Shaffer
Councilmember, Encinitas
(Representing **North County Coastal**)

Judy Ritter
Mayor, Vista
(Representing **North County Inland**)

Rebecca Jones, *Vice Chair*
North County Transit District

David Alvarez
San Diego County Regional
Airport Authority

Alternates

Mark Kersey, *Councilmember*
City of San Diego

Michael Woiwode
Councilmember, Coronado
(Representing **South County**)

Bill Horn, *Chair*
County of San Diego

Greg Cox, *Supervisor*
County of San Diego

Bill Baber
Vice Mayor, La Mesa
(Representing **East County**)

Lorie Bragg
Metropolitan Transit System

Mike Nichols
Councilmember, Solana Beach
(Representing **North County Coastal**)

Sam Abed
Mayor, Escondido
(Representing **North County Inland**)

Bill Horn / John Aguilera
North County Transit District

Lloyd Hubbs
San Diego County Regional
Airport Authority

Advisory Members

Laurie Berman / Bill Figge
District 11, Caltrans

Erica Pinto (**Jamul**)
Allen Lawson (**San Pasqual**)
Southern California Tribal
Chairmen's Association

Gary L. Gallegos
Executive Director, SANDAG



TRANSPORTATION COMMITTEE AGENDA

Friday, October 16, 2015
9 a.m. to 12 noon
SANDAG Board Room
401 B Street, 7th Floor
San Diego

AGENDA HIGHLIGHTS

- **PROPOSED FY 2016 PROGRAM BUDGET AMENDMENT: CALIFORNIA AIR RESOURCES BOARD GRANT FOR THE INNOVATIVE MOBILITY OPTIONS IN DISADVANTAGED COMMUNITIES PILOT PROJECT**
- **REGIONAL ACTIVE TRANSPORTATION PROGRAM CYCLE 2 FUNDING RECOMMENDATIONS**
- **MID-COAST CORRIDOR TRANSIT PROJECT UPDATE**

PLEASE SILENCE ALL ELECTRONIC DEVICES DURING THE MEETING

YOU CAN LISTEN TO THE TRANSPORTATION COMMITTEE MEETING BY VISITING OUR WEBSITE AT SANDAG.ORG

MISSION STATEMENT

The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transit, and provides information on a broad range of topics pertinent to the region's quality of life.

San Diego Association of Governments · 401 B Street, Suite 800, San Diego, CA 92101-4231
(619) 699-1900 · Fax (619) 699-1905 · sandag.org



Welcome to SANDAG. Members of the public may speak to the Transportation Committee on any item at the time the Committee is considering the item. Please complete a Speaker's Slip, which is located in the rear of the room, and then present the slip to the Clerk of the Committee seated at the front table. Members of the public may address the Committee on any issue under the agenda item entitled Public Comments/Communications/Member Comments. Public speakers are limited to three minutes or less per person. The Transportation Committee may take action on any item appearing on the agenda.

Public comments regarding the agenda can be sent to SANDAG via comment@sandag.org. Please include the agenda item, your name, and your organization. Email comments should be received no later than 12 noon, two working days prior to the Transportation Committee meeting. **Any handouts, presentations, or other materials from the public intended for distribution at the Transportation Committee meeting should be received by the Clerk of the Committee no later than 12 noon, two working days prior to the meeting.**

In order to keep the public informed in an efficient manner and facilitate public participation, SANDAG also provides access to all agenda and meeting materials online at www.sandag.org/meetings. Additionally, interested persons can sign up for e-notifications via our e-distribution list at either the SANDAG website or by sending an email request to webmaster@sandag.org.

SANDAG operates its programs without regard to race, color, and national origin in compliance with Title VI of the Civil Rights Act. SANDAG has developed procedures for investigating and tracking Title VI complaints and the procedures for filing a complaint are available to the public upon request. Questions concerning SANDAG nondiscrimination obligations or complaint procedures should be directed to SANDAG General Counsel, John Kirk, at (619) 699-1997 or john.kirk@sandag.org. Any person who believes himself or herself or any specific class of persons to be subjected to discrimination prohibited by Title VI also may file a written complaint with the Federal Transit Administration.

In compliance with the Americans with Disabilities Act (ADA), SANDAG will accommodate persons who require assistance in order to participate in SANDAG meetings. If such assistance is required, please contact SANDAG at (619) 699-1900 at least 72 hours in advance of the meeting. To request this document or related reports in an alternative format, please call (619) 699-1900, (619) 699-1904 (TTY), or fax (619) 699-1905.

SANDAG agenda materials can be made available in alternative languages. To make a request call (619) 699-1900 at least 72 hours in advance of the meeting.

Los materiales de la agenda de SANDAG están disponibles en otros idiomas. Para hacer una solicitud, llame al (619) 699-1900 al menos 72 horas antes de la reunión.

如有需要, 我们可以把SANDAG议程材料翻译成其他语言。

请在会议前至少 72 小时打电话 (619) 699-1900 提出请求。

SANDAG offices are accessible by public transit. Phone 511 or see 511sd.com for route information. Bicycle parking is available in the parking garage of the SANDAG offices.



TRANSPORTATION COMMITTEE

Friday, October 16, 2015

ITEM NO.		RECOMMENDATION
+1.	APPROVAL OF MEETING MINUTES The Transportation Committee is asked to review and approve the minutes from its October 2, 2015, meeting.	APPROVE
2.	PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS Members of the public will have the opportunity to address the Transportation Committee on any issue within the jurisdiction of the Committee that is not on this agenda. Anyone desiring to speak shall reserve time by completing a "Request to Speak" form and giving it to the Clerk prior to speaking. Public speakers should notify the Clerk if they have a handout for distribution to Committee members. Public speakers are limited to three minutes or less per person. Committee members also may provide information and announcements under this agenda item.	
CONSENT		
+3.	SPECIALIZED TRANSPORTATION GRANT PROGRAMS STATUS UPDATE (Danielle Kochman) SANDAG manages three competitive grant programs for specialized transportation projects: Job Access and Reverse Commute, New Freedom, and <i>TransNet</i> Senior Mini-Grant. This report provides an overview of the progress made to date by the grant recipients in each program.	INFORMATION
REPORTS		
+4.	2014 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM: AMENDMENT No. 7 AND AIR QUALITY CONFORMITY ANALYSIS (Dawn Vettese) On September 26, 2014, the Board of Directors adopted the 2014 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major transportation projects in the San Diego region, covering FY 2015 to FY 2019. RTIP Amendment No. 7 is being processed to incorporate the projects and programs included in San Diego Forward: The Regional Plan (Regional Plan). The Transportation Committee is asked to approve Resolution 2016-07 approving Amendment No. 7 to the 2014 RTIP, including a finding of conformity, which finds Amendment No. 7 in conformance with the State Implementation Plans for air quality and the determination of the Regional Plan.	APPROVE

- +5. 2014 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT No. 8 (Dawn Vettese) APPROVE**
- On September 26, 2014, the Board of Directors adopted the 2014 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major transportation projects in the San Diego region, covering FY 2015 to FY 2019. Amendment No. 8 is a regular quarterly formal amendment and reflects changes to projects as requested by member agencies. The Transportation Committee is asked to approve Resolution 2016-08 approving Amendment No. 8 to the 2014 RTIP.
- +6. *TransNet* SMART GROWTH INCENTIVE PROGRAM AND ACTIVE TRANSPORTATION GRANT PROGRAM: QUARTERLY PROGRESS REPORT AND PROPOSED GRANT AMENDMENT (Coleen Clemenston) APPROVE**
- Staff will provide an overview of progress made by *TransNet* Smart Growth Incentive Program and Active Transportation Grant Program recipients through June 30, 2015. The Transportation Committee is asked to approve an Active Transportation Grant Program schedule amendment for the City of San Diego's Linda Vista Comprehensive Active Transportation Strategy project.
- +7. PROPOSED FY 2016 PROGRAM BUDGET AMENDMENT: CALIFORNIA AIR RESOURCES BOARD GRANT FOR THE INNOVATIVE MOBILITY OPTIONS IN DISADVANTAGED COMMUNITIES PILOT PROJECT (Antoinette Meier) APPROVE**
- The Transportation Committee is asked to approve the proposed FY 2016 Program Budget amendment, accepting California Air Resources Board grant funds totaling \$300,000 for the Innovative Mobility Options in Disadvantaged Communities Pilot Project, allocating \$178,633 for FY 2016.
- +8. REGIONAL ACTIVE TRANSPORTATION PROGRAM CYCLE 2 FUNDING RECOMMENDATIONS (Jenny Russo) RECOMMEND**
- On April 24, 2015, the Board of Directors authorized the call for projects for the Active Transportation Program (ATP) regional competitive funding process. The Transportation Committee is asked to recommend that the Board of Directors: (1) adopt Regional Transportation Commission (RTC) Resolution No. RTC-2016-02, certifying the results of the San Diego Regional Active Transportation Program (ATP) competition including the proposed ATP Application Ranking and Funding Recommendation; (2) approve the exchange of ATP funds for *TransNet* Program Funds; and (3) recommend that the California Transportation Commission fund the San Diego Regional ATP projects.

+9. 2016 STATE TRANSPORTATION IMPROVEMENT PROGRAM (Sookyung Kim) DISCUSSION/POSSIBLE ACTION

The California Transportation Commission (CTC) has released its fund estimate for the 2016 State Transportation Improvement Program (STIP). The Transportation Committee is asked to discuss the proposed 2016 STIP program of projects and direct staff to return to the November meeting for further action; or recommend that the Board of Directors approve the programming and submission of the 2016 STIP to the CTC as described in the report.

+10. MID-COAST CORRIDOR TRANSIT PROJECT UPDATE (John Haggerty) INFORMATION

Staff will provide an update on the Mid-Coast Corridor Transit Project, which will extend the Trolley from downtown San Diego to Westfield UTC, through the UC San Diego campus.

11. CONTINUED PUBLIC COMMENTS

If the five speaker limit for public comments was exceeded at the beginning of this agenda, other public comments will be taken at this time. Subjects of previous agenda items may not again be addressed under public comment.

12. UPCOMING MEETINGS INFORMATION

The next meeting of the Transportation Committee is scheduled for Friday, November 13, 2015, at 9 a.m. (Please note, this meeting will be held on the second Friday of the month due to the holiday schedule.)

13. ADJOURNMENT

+ next to an agenda item indicates an attachment



**SPECIALIZED TRANSPORTATION GRANT
PROGRAMS STATUS UPDATE**

File Number 3320200

Introduction

This report provides an update through June 30, 2015, on three competitive grant programs that SANDAG manages for specialized transportation projects and services in the San Diego region: (1) the Job Access and Reverse Commute (JARC) Program; (2) the New Freedom Program; and (3) the Senior Mini-Grant Program. The JARC and New Freedom Programs are funded by the Federal Transit Administration (FTA), and the Senior Mini-Grant Program is funded through the *TransNet* Extension Ordinance.

All three programs require that SANDAG conduct a competitive selection process to distribute the funds. The first set of awards under the JARC and New Freedom projects were made in February 2007, and additional funds have been awarded through five subsequent cycles. The first set of awards under the Senior Mini-Grant program were made in September 2008, and additional funds have been awarded through three subsequent cycles.

Discussion

Grant Programs Overview

The JARC Program provides funding for transportation projects for reverse commuters and employment-related transportation for persons of limited means. Since the program became a formula program required to be distributed through a competitive process in 2006, 46 JARC projects totaling almost \$11 million have been awarded funding. The New Freedom Program provides funding for transportation projects serving individuals with disabilities that go beyond the minimum requirements of the Americans with Disabilities Act of 1990. Since the program began in 2006, 44 projects have been awarded funding, totaling over \$5 million. The Senior Mini-Grant Program funds specialized transportation services for seniors whose special needs cannot be met by conventional transit or paratransit service. Since the Senior Mini-Grant Program began in 2009, 58 projects have been awarded funding, totaling almost \$12 million.

Under Moving Ahead for Progress in the 21st Century Act (MAP-21), the New Freedom and JARC programs were no longer funded as stand-alone programs and SANDAG was designated to administer the Federal Transit Administration Enhanced Mobility of Seniors and Individuals with Disabilities (Section 5310) Program. Many of the projects that were eligible projects under JARC and New Freedom are now eligible for funding through Section 5310. As of June 30, 2015, all of the funding for JARC operating projects has been expended, and only one New Freedom project

has funds remaining. The first round of Section 5310 funds were awarded in March 2015 and began being executed on October 1, 2015. Quarterly status updates to the Transportation Committee will begin including Section 5310 projects in spring 2016.

Grant Oversight

SANDAG staff provides ongoing oversight of the specialized transportation program grantees through review of progress reports and project performance submitted with each invoice. Grantees must maintain documentation of the services provided, and are inspected by SANDAG at regular site visits to ensure compliance with grant agreement service delivery requirements and SANDAG Board Policy No. 035: Competitive Grant Program Procedures. This information is used to provide regular status updates to the Transportation Committee. The last report was presented at the July 17, 2015, meeting. Staff also provides annual updates to the Social Services Transportation Advisory Council on all specialized transportation grant programs and to the *TransNet* Independent Taxpayer Oversight Committee on the Senior Mini-Grant Program.

Service Delivery Costs

Attachment 1 includes a “cost-efficiency watch list,” which compares the grantees actual cost per unit of service delivery to the original proposal. Grant agreements for these programs executed after January 1, 2012, include a provision where a grantee’s inability to achieve within 130 percent of its proposed cost per unit by the end of the sixth month of the project would trigger a requirement for the grantee to complete a recovery plan. By the end of the first year, if the grantee is still unable to achieve the 130 percent threshold, the grant agreement would be terminated. The “cost-efficiency watch list” denotes grantees that may be required to complete a recovery plan or are in danger of contract termination because performance is not in line with the level of service delivery included in the original proposal, per the contract requirements. There are currently no grantees on the cost-efficiency watch list. SANDAG staff will continue to monitor all active grant programs closely.

Service Delivery Schedule

Attachment 1 also includes a “schedule watch list,” which denotes those grantees that appear in danger of not being able to fully draw down on funds without requiring the consideration of an extension request by the Transportation Committee. There are no grantees currently on the schedule watch list. SANDAG staff will continue to monitor progress on all active grant programs and report on any extension requests in the next quarterly status update.

Pending Grants

Due to the operating nature of specialized transportation grants, when a new grant is awarded to continue a project that already has an existing grant, the start date of that new grant would begin upon termination of the existing grant for that same project. SANDAG staff track anticipated start dates for new grants, which often change as the programs experience growth. Attachment 1 indicates which projects have pending grants and the anticipated start dates. A number of grantees have pending grants that were recently awarded by the SANDAG Board of Directors. Agreements for these pending grants began to be executed on July 1, 2015. SANDAG developed language

included in the recently completed competitive selection process to ensure that grant funds will be spent in a timely manner.

Next Steps

Staff will continue to monitor grantee progress relative to the grant agreements, proposals, and Board Policy No. 035. The next report will be presented to the Transportation Committee in January 2016.

CHARLES "MUGGS" STOLL

Director of Land Use and Transportation Planning

Attachments: 1. Status of Active and Pending Specialized Transportation Grant Projects Reporting Period through June 30, 2015

Key Staff Contact: Danielle Kochman, (619) 699-1921, danielle.kochman@sandag.org

**Status of Active and Pending Specialized Transportation Grants
Senior Mini-Grant Program through June 30, 2015**

Attachment 1

Contract ID	Contract		Actual***	Grant Term	Watch List		Comments
	Year 1	Year 2			Performance Threshold****	\$	
ElderHelp - 5004343							
Project Cost*	\$113,725.00	\$123,820.00	\$120,024.80	04/30/2014 - 04/30/2016	Performance Threshold****	\$21.97	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. ElderHelp's pending grant is anticipated to start 6/1/2016.
Trips	6,730	7,475	6,950	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$16.90		\$17.27	50.53%	Schedule	NO	
					Pending Grant?	YES	
City of Vista - 5004336							
Project Cost*	\$127,150.00	\$129,451.25	\$126,319.27	07/01/2014 - 6/30/2016	Performance Threshold****	\$13.53	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. City of Vista's pending grant is anticipated to start 7/1/2016.
Trips	12,330	12,330	9,713	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$10.41		\$13.01	49.23%	Schedule	NO	
					Pending Grant?	YES	
Travelers Aid Society - 5004339							
Project Cost*	\$139,390.00	\$147,262.50	\$154,745.16	07/01/2014 - 6/30/2016	Performance Threshold****	\$17.56	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. Traveler's Aid Society's pending grant is anticipated to start 7/1/2016.
Trips	10,320	10,320	39,107	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$13.51		\$3.96	53.98%	Schedule	NO	
					Pending Grant?	YES	
City of La Mesa - 5004334							
Project Cost*	\$220,889.00	\$220,889.00	\$254,342.15	04/01/2014 - 03/31/2016	Performance Threshold****	\$29.01	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. City of La Mesa's pending grant is anticipated to start 6/1/2016.
Trips	9,900	9,900	15,052	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$22.31		\$16.90	57.57%	Schedule	NO	
					Pending Grant?	YES	
FACT Mobility Mgmt - 5004326							
Project Cost*	\$116,881.25		\$103,642.61	07/01/2014-12/31/15	Performance Threshold****	\$7.36	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. FACT's pending grant started 10/1/2015.
Trips	20,638		40,719	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$5.66		\$2.55	89%	Schedule	NO	
					Pending Grant?	YES	
FACT RideFACT - 5004338							
Project Cost*	\$156,250.00		\$117,689.31	9/1/2014-08/31/2015	Performance Threshold****	\$19.91	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. FACT's pending grant started 10/1/2015.
Trips	10,200		12,642	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$15.32		\$9.31	75.32%	Schedule	NO	
					Pending Grant?	YES	
Friends of Adult Day Health Care Centers - 5004342							
Project Cost*	\$142,968.75	\$143,596.25	\$194,634.28	07/01/2014 - 06/30/2016	Performance Threshold****	\$58.08	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	3,200	3,200	3,868	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$44.68		\$50.32	67.92%	Schedule	NO	
					Pending Grant?	NO	
JFS Northern San Diego - 5004335							
Project Cost*	\$188,522.50	\$194,067.50	\$338,776.28	10/25/2013 - 9/31/2015	Performance Threshold****	\$28.83	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. Jewish Family Services' pending grant started 10/1/2015.
Trips	8,500	9,000	15,613	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$22.18		\$21.70	88.55%	Schedule	NO	
					Pending Grant?	YES	
JFS North County Inland and Eastern San Diego - 5004331							
Project Cost*	\$250,000.00	\$250,000.00	\$354,166.65	1/24/2014 - 1/24/2016	Performance Threshold****	\$17.11	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. Jewish Family Services' pending grant is anticipated to begin 2/1/2016.
Trips	19,000	21,000	24,318	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$13.16		\$14.56	70.83%	Schedule	NO	
					Pending Grant?	YES	
Peninsula Shepherd Senior Center - 5004332							
Project Cost*	\$52,971.25	\$58,958.75	\$78,653.70	02/03/2014 - 02/02/2016	Performance Threshold****	\$18.70	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. Peninsula Shepherd Senior Center's pending grant is anticipated to begin 2/1/2016.
Trips	3,682	4,047	6,778	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$14.39		\$11.60	70.27%	Schedule	NO	
					Pending Grant?	YES	
Mountain Health and Community Services - 5004340							
Project Cost*	\$40,581.25	\$42,321.25	\$82,902.00	11/15/2013 - 10/31/2015	Performance Threshold****	\$35.17	This project is completed. Mountain Health and Community Services's pending grant started on 7/1/2015.
Trips	1,500	1,500	3,444	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$27.05		\$24.07	100.00%	Schedule	NO	
					Pending Grant?	YES	
Senior Transportation Network - 5004341							
Project Cost*	\$156,250.00	\$156,250.00	\$133,337.15	7/1/2014 - 6/30/2016	Performance Threshold****	\$27.08	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	7,500	7,500	5,767	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$20.83		\$23.12	42.67%	Schedule	NO	
					Pending Grant?	NO	

* Project cost includes the Senior Mini-Grant amount and the required match amount
 ** Cost per trip based on first year figures
 *** Cumulative to date
 **** 130% of proposed first year cost/trip

**Status of Active and Pending Specialized Transportation Grants
New Freedom Program through June 30, 2015**

City of La Mesa Rides4Neighbors -5004323	Contract**		Actual***	Grant Term	Watch List		Comments
	Year 1	Year 2			Performance Threshold****	\$13.71	
Project Cost*	\$104,427.00	\$104,427.00	\$101,736.60	04/01/2014 - 03/31/2016	Cost Efficiency	NO	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. The continuation of this project is funded through a recent FTA Section 5310 award. The City of La Mesa's pending grant is anticipated to start 6/1/2016.
Trips	9,900	9,900	15,119	Percent of Funding Expended	Schedule	NO	
Cost/Trip		\$10.55	\$6.73	48.71%	Pending Grant?	YES	

FACT - 5004327	Contract**		Actual***	Grant Term	Watch List		Comments
	Year 1	Year 2			Performance Threshold****	\$24.73	
Project Cost*	\$525,000.00		\$458,810.33	07/1/2014-12/31/2015	Cost Efficiency	NO	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. The continuation of this project is funded through a recent FTA Section 5310 award. FACT's pending grant began on 10/1/2015.
Trips	27,600		40,768	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$19.02		\$11.25	87.39%	Pending Grant?	YES	

FACT - 5004328	Contract**		Actual***	Grant Term	Watch List		Comments
	Year 1	Year 2			Performance Threshold****	\$31.86	
Project Cost*	\$250,000.00		\$188,302.90	10/01/2014 - 9/30/2015	Cost Efficiency	NO	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. The continuation of this project is funded through a recent FTA Section 5310 award. FACT's pending grant began on 10/1/2015.
Trips	10,200		10,715	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$24.51		\$17.57	75.32%	Pending Grant?	YES	

* Project cost includes the New Freedom amount and the required match amount
 ** Cost per trip based on first year figures
 *** Cumulative to date
 **** 130% of proposed first year cost/trip

**Status of Active and Pending Specialized Transportation Grants
JARC Program through June 30, 2015**

Project Name	Contract**	Actual***	Grant Term	Watch List		Comments
				Performance Threshold****		
St. Madeleine Sophie's Center (Operating)- #5004321						
Project Cost*	\$383,860.00	\$383,860.00	03/12/2014-9/12/2015	Cost Efficiency	NO	This project is complete. The continuation of this project is funded through a recent FTA Section 5310 award. St. Madeleine Sophie's Center's pending grant began on 10/1/2015.
Units	270,600	232,537	Percent of Funding Expended	Schedule	NO	
Cost/Unit	\$1.42	\$1.65	100.00%	Pending Grant?	YES	
NCTD Route 353						
Project Cost*	\$60,524.00	\$60,524.00	02/01/2014 - 6/30/15	Cost Efficiency	NO	This project is complete.
Trips	6,960	7,744	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$8.70	\$7.82	100.00%	Pending Grant?	NO	
MTS Route 905						
Project Cost*	\$311,032.00	\$311,032.00	01/01/2014 - 6/30/15	Cost Efficiency	NO	This project is complete.
Trips	637,215	1,054,945	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$0.49	\$0.29	100.00%	Pending Grant?	NO	

* Project cost includes the JARC amount and the required match amount
 ** Cost per trip based on first year figures
 *** Cumulative to date
 **** 130% of proposed first year cost/trip

*Proposed cost and trip figures for first year of proposal
 **Cumulative to date
 ***130% of proposed first year cost/trip