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TRANSPORTATION COMMITTEE AGENDA

Friday, July 17, 2015

9 to 10:30 a.m.

**SANDAG Board Room
401 B Street, 7th Floor
San Diego**

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AGENDA HIGHLIGHTS

- **PROPOSED FY 2016 BUDGET AMENDMENTS: INTERSTATE 805/STATE ROUTE 94 BUS ON SHOULDER DEMONSTRATION PROJECT**
- **TransNet ENVIRONMENTAL MITIGATION PROGRAM: LAND MANAGEMENT GRANT PROGRAM: RECOMMENDED PROJECT AWARDS**
- **TransNet SMART GROWTH INCENTIVE PROGRAM AND ACTIVE TRANSPORTATION GRANT PROGRAM: RECOMMENDED PROJECT AWARDS**

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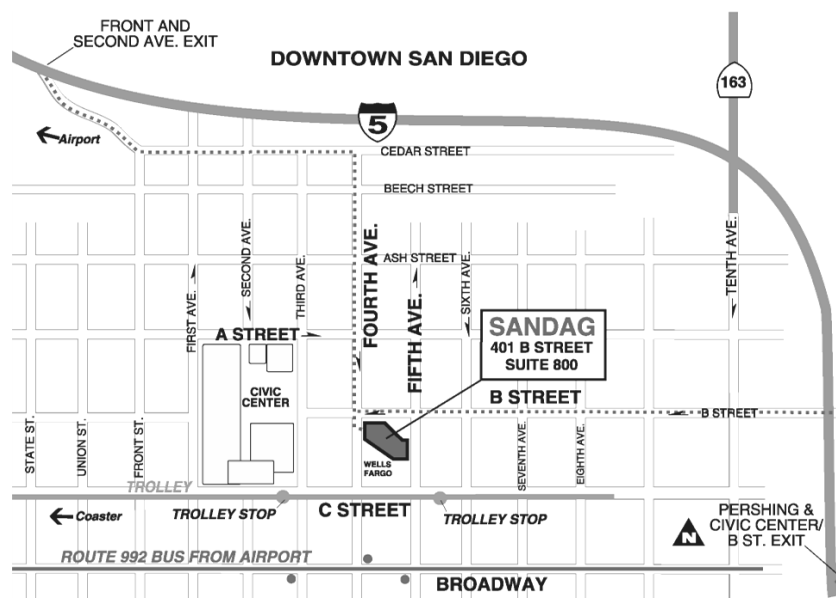
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TRANSPORTATION COMMITTEE

Friday, July 17, 2015

ITEM NO.		RECOMMENDATION
+1.	APPROVAL OF MEETING MINUTES +1A. June 5, 2015, Revised Meeting Minutes +1B. June 19, 2015, Meeting Minutes	APPROVE
2.	PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS Members of the public will have the opportunity to address the Transportation Committee on any issue within the jurisdiction of the Committee that is not on this agenda. Anyone desiring to speak shall reserve time by completing a "Request to Speak" form and giving it to the Clerk prior to speaking. Public speakers should notify the Clerk if they have a handout for distribution to Committee members. Public speakers are limited to three minutes or less per person. Committee members also may provide information and announcements under this agenda item.	
CONSENT		
+3.	SOCIAL SERVICES TRANSPORTATION ADVISORY COUNCIL MEMBERSHIP APPOINTMENTS (Audrey Porcella) The California Public Utilities Code Section 99238 requires one-third of the members of Social Services Transportation Advisory Council to be appointed each year. The Transportation Committee is asked to approve the appointment of five members to the Social Services Transportation Advisory Council.	APPROVE
+4.	SPECIALIZED TRANSPORTATION GRANT PROGRAMS STATUS UPDATE (Danielle Kochman) SANDAG manages three competitive grant programs for specialized transportation projects: Job Access and Reverse Commute, New Freedom, and <i>TransNet</i> Senior Mini-Grant. This report provides an overview of the progress made to date by the grant recipients for each specialized transportation grant program.	INFORMATION

REPORTS

- +5. ***TransNet* SMART GROWTH INCENTIVE PROGRAM AND ACTIVE TRANSPORTATION GRANT PROGRAM: STATUS UPDATE AND PROPOSED AMENDMENT (Suchi Mukherjee)** APPROVE
- This report provides an overview of the progress made by *TransNet* Smart Growth Incentive Program and Active Transportation Grant Program recipients through March 31, 2015. The Transportation Committee is asked to approve a no-cost, time-only Active Transportation Grant Program schedule extension for the City of San Diego's Chollas Creek to Bayshore Bikeway – Multi-Use Path Design project.
- +6. **PROPOSED FY 2016 PROGRAM BUDGET AMENDMENT: CHESTERFIELD DRIVE CROSSING IMPROVEMENTS (Linda Culp)** RECOMMEND
- The Transportation Committee is asked to recommend that the Board of Directors approve an amendment to the FY 2016 Program Budget to: (1) create a new Capital Improvement Program (CIP) project 1239817; (2) accept \$2.2 million in railroad crossing grant funds from the Federal Railroad Administration; and (3) transfer project scope and matching funds from the San Elijo Lagoon Double Track (CIP 1239806) and Coastal Rail Trail Encinitas (CIP 1223017) projects.
- +7. **PROPOSED FY 2016 PROGRAM BUDGET AMENDMENTS: INTERSTATE 805/STATE ROUTE 94 BUS ON SHOULDER DEMONSTRATION PROJECT AND SOUTH BAY BUS RAPID TRANSIT (Jennifer Williamson)** RECOMMEND
- The Transportation Committee is asked to recommend that the Board of Directors approve an amendment to the FY 2016 Program Budget to: (1) create a new Capital Improvement Program (CIP) project to add the Interstate 805/ State Route 94 Bus on Shoulder Demonstration Project (CIP 1280513); and (2) authorize the Executive Director to accept \$11.0 million in State of California cap-and-trade grant funds for the South Bay Bus Rapid Transit (CIP 1280504).
- +8. ***TransNet* ENVIRONMENTAL MITIGATION PROGRAM: LAND MANAGEMENT GRANT PROGRAM: RECOMMENDED PROJECT AWARDS FOR SEVENTH CYCLE OF GRANT FUNDING (Keith Greer)** RECOMMEND
- The Transportation Committee is asked to recommend that the Board of Directors award funding for the Seventh Cycle of the *TransNet* Environmental Mitigation Program Land Management Grants.

- +9. **TransNet SMART GROWTH INCENTIVE PROGRAM AND ACTIVE TRANSPORTATION GRANT PROGRAM: RECOMMENDED PROJECT AWARDS FOR THIRD CYCLE OF GRANT FUNDING (Carolina Gregor)** **RECOMMEND**

The Transportation Committee is asked to recommend that the Board of Directors: (1) approve The *TransNet* Smart Growth Incentive Program and Active Transportation Grant Program project awards for funding; and (2) adopt Resolution 2016-02 Transportation Development Act Article 3 Claims for FY 2014 to FY 2016.

- +10. **2014 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AMENDMENT NO. 5 (Dawn Vettese)** **RECOMMEND**

On September 26, 2014, the Board of Directors adopted the 2014 Regional Transportation Improvement Program (RTIP), the multiyear program of proposed major transportation projects in the San Diego region, covering the period FY 2015 to FY 2019. Amendment No. 5 is a regular quarterly formal amendment and reflects changes to projects as requested by member agencies. The Transportation Committee is asked to recommend that the Board of Directors adopt Resolution 2016-01 approving Amendment No. 5 to the 2014 RTIP.

- +11. **DRAFT REGIONAL TRANSIT ORIENTED DEVELOPMENT STRATEGY (Susan Baldwin)** **DISCUSSION**

The Transportation Committee is asked to discuss the draft Regional Transit Oriented Development (TOD) Strategy, which would be included as an appendix of San Diego Forward: The Regional Plan.

12. CONTINUED PUBLIC COMMENTS

If the five speaker limit for public comments was exceeded at the beginning of this agenda, other public comments will be taken at this time. Subjects of previous agenda items may not again be addressed under public comment.

- 13. UPCOMING MEETINGS** **INFORMATION**

The next meeting of the Transportation Committee is scheduled for Friday, August 7, 2015, at 9 a.m.

14. ADJOURNMENT

+ next to an agenda item indicates an attachment



**SPECIALIZED TRANSPORTATION GRANT
PROGRAMS STATUS UPDATE**

File Number 3320200

Introduction

This report provides an update through March 31, 2015, on three competitive grant programs that SANDAG manages for specialized transportation projects and services in the San Diego region: (1) the Job Access and Reverse Commute (JARC) Program; (2) the New Freedom Program; and (3) the Senior Mini-Grant Program. The JARC and New Freedom Programs are funded by the Federal Transit Administration (FTA), and the Senior Mini-Grant Program is funded through the *TransNet* Extension Ordinance.

All three programs require that SANDAG conduct a competitive selection process to distribute the funds. The first set of awards under the JARC and New Freedom projects were made in February 2007, and additional funds have been awarded through five subsequent cycles. The first set of awards under the Senior Mini-Grant program were made in September 2008, and additional funds have been awarded through three subsequent cycles.

Discussion

Grant Programs Overview

The JARC Program provides funding for transportation projects for reverse commuters and employment-related transportation for persons of limited means. Since the program became a formula program required to be distributed through a competitive process in 2006, 46 JARC projects totaling almost \$11 million have been awarded funding. The New Freedom Program provides funding for transportation projects serving individuals with disabilities that go beyond the minimum requirements of the Americans with Disabilities Act of 1990. Since the program began in 2006, 44 projects have been awarded funding, totaling over \$5 million. The Senior Mini-Grant Program funds specialized transportation services for seniors whose special needs cannot be met by conventional transit or paratransit service. Since the Senior Mini-Grant Program began in 2009, 42 projects have been awarded funding, totaling almost \$9 million.

Grant Oversight

SANDAG staff provides ongoing oversight of the three specialized transportation program grantees through review of progress reports and project performance submitted with each invoice. The grantees must maintain documentation of the services provided, and are inspected by SANDAG at regular site visits to ensure compliance with grant agreement service delivery requirements and

SANDAG Board Policy No. 035: Competitive Grant Program Procedures. This information is used to provide regular status updates to the Transportation Committee. The last report was presented at the January 16, 2015, meeting. Staff also provides annual updates to the Social Services Transportation Advisory Council on all specialized transportation grant programs and to the *TransNet* Independent Taxpayer Oversight Committee on the Senior Mini-Grant Program.

Service Delivery Costs

Attachment 1 includes a “cost-efficiency watch list,” which compares the grantees actual cost per unit of service delivery to the original proposal. Grant agreements for these programs executed after January 1, 2012, include a provision where a grantee’s inability to achieve within 130 percent of its proposed cost per unit by the end of the sixth month of the project would trigger a requirement for the grantee to complete a recovery plan. By the end of the first year, if the grantee is still unable to achieve the 130 percent threshold, the grant agreement would be terminated. The cost-efficiency watch list denotes grantees that may be required to complete a recovery plan or are in danger of contract termination because performance is not in line with the level of service delivery included in the original proposal, per the contract requirements. There are currently no grantees on the cost-efficiency watch list. SANDAG staff will continue to monitor all active grant programs closely.

Service Delivery Schedule

Attachment 1 also includes a “schedule watch list,” which denotes those grantees that appear in danger of not being able to fully draw down on funds without requiring the consideration of an extension request by the Transportation Committee. There are two grantees currently on the schedule watch list:

- Senior Mini-Grant with Senior Transportation Network – 5004341
- New Freedom Grant with City of La Mesa – 5004323

Senior Transportation Network would require a nine-month extension. The Senior Transportation Network grant is not set to expire until June 30, 2016, so any action required for extension requests would be taken at the status update presented to the Transportation Committee in spring 2016.

The City of La Mesa grant would require a seven-month extension. The City of La Mesa grant is not set to expire until March 31, 2016, so any action required for extension requests would be taken at the status update presented to the Transportation Committee in winter 2016.

SANDAG will continue to monitor progress on all active grant programs and report on any extension requests in the next quarterly status update.

Pending Grants

Due to the operating nature of specialized transportation grants, when a new grant is awarded to continue a project that already has an existing grant, the start date of that new grant would begin upon termination of the existing grant for that same project. SANDAG staff track anticipated start dates for new grants, which often change as the programs experience growth. Attachment 1 indicates which projects have pending grants and the anticipated start dates. A number of grantees

have pending grants that were recently awarded by the SANDAG Board of Directors. Agreements for these pending grants were executed beginning July 1, 2015. SANDAG developed language in the recently completed competitive selection process, to ensure projects with significant funding remaining under an existing grant would not be eligible to apply for additional funding if a new award would result in a new grant pending for a year or longer. This will ensure that grant funds are being spent in a timely manner.

Next Steps

Staff will continue to monitor grantee progress relative to the grant agreements, proposals, and Board Policy No. 035. The next report will be presented to the Transportation Committee in October 2015.

CHARLES "MUGGS" STOLL

Director of Land Use and Transportation Planning

Attachments: 1. Status of Active and Pending Specialized Transportation Grant Projects Reporting Period through March 31, 2015

Key Staff Contact: Danielle Kochman, (619) 699-1921, danielle.kochman@sandag.org

**Status of Active and Pending Specialized Transportation Grants
JARC Program through March 31, 2015**

Project Name	Contract**	Actual***	Grant Term	Watch List		Comments
				Performance Threshold****		
St. Madeleine Sophie's Center (Capital) - #5001342						
Project Cost*	\$110,944.40	\$110,786.61	05/01/2011 - 12/31/2017	\$36,056.93		This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Vehicles	4	4	Percent of Funding Expended	NO		
Cost/Vehicle	\$27,736.10	\$27,696.65		NO		
			99.86%	Pending Grant?	NO	
St. Madeleine Sophie's Center (Operating)- #5004321						
Project Cost*	\$383,860.00	\$334,614.06	03/12/2014-9/12/2015	\$1.84		This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Units	270,600	186,955	Percent of Funding Expended	NO		
Cost/Unit	\$1.42	\$1.79		NO		
			87.17%	Pending Grant?	NO	
NCTD Route 353						
Project Cost*	\$60,524.00	\$56,796.59	02/01/2014 - 6/30/15	\$11.30		This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	6,960	6,447	Percent of Funding Expended	NO		
Cost/Trip	\$8.70	\$8.81		NO		
			93.84%	Pending Grant?	NO	
MTS Route 905						
Project Cost*	\$311,032.00	\$297,452.00	01/01/2014 - 6/30/15	\$0.63		This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	637,215	866,095	Percent of Funding Expended	NO		
Cost/Trip	\$0.49	\$0.34		NO		
			95.63%	Pending Grant?	NO	
MTS Route 960						
Project Cost*	\$322,332.00	\$322,332.00	11/01/2013- 6/30/15	\$4.27		This project is complete
Trips	98,185	129,224	Percent of Funding Expended	NO		
Cost/Trip	\$3.28	\$2.49		NO		
			100.00%	Pending Grant?	NO	
International Rescue Committee (Mobility Management) -5004320						
Project Cost*	\$121,378.75	\$120,860.29	03/01/2014 - 02/28/2015	\$626.16		This project is complete
Individuals Trained	252	417	Percent of Funding Expended	NO		
Cost/Individual Trained	\$481.66	\$289.83		NO		
			99.57%	Pending Grant?	NO	
International Rescue Committee (Operating Project) -5004319						
Project Cost*	\$65,794.00	\$65,794.00	03/01/2014 - 02/28/2015	\$2,138.31		This project is complete.
Car Loans	40	41	Percent of Funding Expended	NO		
Cost/Car Loan	\$1,644.85	\$1,604.73		NO		
			100.00%	Pending Grant?	NO	

* Project cost includes the JARC amount and the required match amount
 ** Cost per trip based on first year figures
 *** Cumulative to date
 **** 130% of proposed first year cost/trip

**Status of Active and Pending Specialized Transportation Grants
New Freedom Program through March 31, 2015**

City of La Mesa Rides4Neighbors -5004323	Contract**		Actual***	Grant Term	Watch List		Comments
	Year 1	Year 2			Performance Threshold****		
Project Cost*	\$104,427.00	\$104,427.00	\$78,088.94	04/01/2014 - 03/31/2016	Cost Efficiency	NO	This project is operating at a level of cost efficiency within the performance threshold but would require a 7 month extension.
Trips	9,900	9,900	12,191	Percent of Funding Expended	Schedule	YES	
Cost/Trip		\$10.55	\$6.41	37.39%	Pending Grant?	NO	
FACT - 5004327	Contract**		Actual***	Grant Term	Watch List		Comments
	Year 1				Performance Threshold****		
Project Cost*	\$525,000.00		\$342,530.46	07/1/2014-12/31/2015	Cost Efficiency	NO	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	27,600		30,116	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$19.02		\$11.37	65.24%	Pending Grant?	NO	
FACT - 5004328	Contract**		Actual***	Grant Term	Watch List		Comments
	Year 1				Performance Threshold****		
Project Cost*	\$250,000.00		\$133,326.72	10/01/2014 - 9/30/2015	Cost Efficiency	NO	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	10,200		7,108	Percent of Funding Expended	Schedule	NO	
Cost/Trip	\$24.51		\$18.76	53.33%	Pending Grant?	NO	

* Project cost includes the New Freedom amount and the required match amount
 ** Cost per trip based on first year figures
 *** Cumulative to date
 **** 130% of proposed first year cost/trip

**Status of Active and Pending Specialized Transportation Grants
Senior Mini-Grant through March 31, 2015**

Contract	Contract		Actual***	Grant Term	Watch List		Comments
	Year 1	Year 2			Performance Threshold****		
ElderHelp - 5004343							
Project Cost*	\$113,725.00	\$123,820.00	\$89,880.34	04/30/2014 - 04/30/2016	Performance Threshold****	\$21.97	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. ElderHelp's pending grant is anticipated to start 6/1/2016.
Trips	6,730	7,475	5,267	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$16.90		\$17.06		Schedule	NO	
				37.84%	Pending Grant?	YES	
City of Vista - 5004336							
Project Cost*	\$127,150.00	\$129,451.25	\$86,560.26	07/01/2014 - 6/30/2016	Performance Threshold****	\$13.53	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. City of Vista's pending grant is anticipated to start 7/1/2016.
Trips	12,330	12,330	7,249	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$10.41		\$11.94		Schedule	NO	
				33.73%	Pending Grant?	YES	
Travelers Aid Society - 5004339							
Project Cost*	\$139,390.00	\$147,262.50	\$112,290.64	07/01/2014 - 6/30/2016	Performance Threshold****	\$17.56	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. Traveler's Aid Society's pending grant is anticipated to start 7/1/2016.
Trips	10,320	10,320	28,985	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$13.51		\$3.87		Schedule	NO	
				39.17%	Pending Grant?	YES	
City of La Mesa - 5004334							
Project Cost*	\$220,889.00	\$220,889.00	\$195,223.04	04/01/2014 - 03/31/2016	Performance Threshold****	\$29.01	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. City of La Mesa's pending grant is anticipated to start 4/1/2016.
Trips	9,900	9,900	12,124	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$22.31		\$16.10		Schedule	NO	
				44.19%	Pending Grant?	YES	
City of Oceanside - 5004489							
Project Cost*	\$59,618.00		\$59,618.75	12/01/2014 - 6/30/2015	Performance Threshold****	\$20.00	This project is complete and has a Cycle 8 Grant that will be executed on 7/1/2015.
Trips	3,875		4,968	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$15.39		\$12.00		Schedule	NO	
				100.00%	Pending Grant?	YES	
FACT Mobility Mgmt - 5004326							
Project Cost*	\$116,881.25		\$77,112.69	07/01/2014-12/31/15	Performance Threshold****	\$7.36	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. FACT's pending grant is anticipated to start 1/1/2016.
Trips	20,638		30,067	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$5.66		\$2.56		Schedule	NO	
				66%	Pending Grant?	YES	
FACT RideFACT - 5004338							
Project Cost*	\$156,250.00		\$83,329.20	9/1/2014-08/31/2015	Performance Threshold****	\$19.91	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. FACT's pending grant is anticipated to start 10/1/2015.
Trips	10,200		7,986	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$15.32		\$10.43		Schedule	NO	
				53.33%	Pending Grant?	YES	
Friends of Adult Day Health Care Centers - 5004342							
Project Cost*	\$142,968.75	\$143,596.25	\$157,709.43	07/01/2014 - 06/30/2016	Performance Threshold****	\$58.08	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold.
Trips	3,200	3,200	2,995	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$44.68		\$52.66		Schedule	NO	
				55.03%	Pending Grant?	NO	
JFS Northern San Diego - 5004335							
Project Cost*	\$188,522.50	\$194,067.50	\$289,341.16	10/25/2013 - 9/30/2015	Performance Threshold****	\$28.83	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. Jewish Family Services' pending grant is anticipated to start 10/1/2015.
Trips	8,500	9,000	13,049	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$22.18		\$22.17		Schedule	NO	
				75.63%	Pending Grant?	YES	
JFS North County Inland - 5004331							
Project Cost*	\$250,000.00	\$250,000.00	\$291,666.68	1/24/2014 - 1/24/2016	Performance Threshold****	\$25.00	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. Jewish Family Services' pending grant is anticipated to begin 1/25/2016.
Trips	13,000	14,000	19,697	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$19.23		\$14.81		Schedule	NO	
				58.33%	Pending Grant?	YES	
Peninsula Shepherd Senior Center - 5004332							
Project Cost*	\$52,971.25	\$58,958.75	\$67,851.30	02/03/2014 - 02/02/2016	Performance Threshold****	\$18.70	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. Peninsula Shepherd Senior Center's pending grant is anticipated to begin 02/03/2015.
Trips	3,682	4,047	5,917	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$14.39		\$11.47		Schedule	NO	
				60.62%	Pending Grant?	YES	
Mountain Health and Community Services - 5004340							
Project Cost*	\$40,581.25	\$42,321.25	\$66,615.71	11/15/2013 -10/31/2015	Performance Threshold****	\$35.17	This project is progressing in a timely manner and operating at a level of cost efficiency within the performance threshold. Mountain Health and Community Services's pending grant is anticipated to start 11/1/2015.
Trips	1,500	1,500	2,719	Percent of Funding Expended	Cost Efficiency	NO	
Cost/Trip**	\$27.05		\$24.50		Schedule	NO	
				80.35%	Pending Grant?	YES	

**Status of Active and Pending Specialized Transportation Grants
Senior Mini-Grant through March 31, 2015**

Senior Transportation Network - 5004341	Contract		Actual***	Grant Term	Watch List		Comments
	Year 1	Year 2			Performance Threshold****	\$27.08	
Project Cost*	\$156,250.00	\$156,250.00	\$81,422.88	7/1/2014-6/30/2016	Cost Efficiency	NO	This project is operating at a level of cost efficiency within the performance threshold but would require a 9 month extension.
Trips	7,500	7,500	3,998	Percent of Funding Expended	Schedule	Yes	
Cost/Trip**	\$20.83		\$20.37	26.06%	Pending Grant?	NO	

* Project cost includes the Senior Mini-Grant amount and the required match amount

** Cost per trip based on first year figures

*** Cumulative to date

**** 130% of proposed first year cost/trip