

**ANNUAL LIST OF FEDERALLY
OBLIGATED PROJECTS
FY 2006**

(October 1, 2005, to September 30, 2006)

November 2006



401 B Street, Suite 800 • San Diego, CA 92101-4231 • (619) 595-5300

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As of September 22, 2006

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PURPOSE

The Safe, Accountable, Flexible, and Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU, 23 USC 134(j)(7)(B), 23 USC 15(g)(4)(B), 49 USC 5303(j)(7)(B), and 49 USC 5304 (g)(4)(B), as enacted in 2006, continues a requirement from its predecessor legislation, Transportation Equity Act for the 21st Century (TEA-21), which states:

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which federal funds have been obligated in the preceding year, shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program (TIP).

This report is published in response to the above requirement by listing all federally funded transportation projects in the SANDAG region that were obligated during the federal fiscal year 2006. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of a project's cost. Obligation does not indicate expenditure or project completion; only that the project has been approved for federal reimbursement.

BACKGROUND

The 18 cities and county government make up SANDAG, the San Diego Association of Governments. This public agency serves as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers and builds public transportation, and provides information on a broad range of topics pertinent to the region's quality of life. SANDAG is governed by a Board of Directors composed of mayors, councilmembers, and a county supervisor from each of the region's local governments. Supplementing these voting members are advisory representatives from Imperial County, Caltrans, the Metropolitan Transit System (MTS), the North County Transit District (NCTD), the U.S. Department of Defense, the San Diego Unified Port District, the San Diego County Water Authority, and Mexico.

The highest Fiscal Year 2007 priorities for SANDAG include the implementation of *the TransNet Early Action Program (EAP)* and completion of a comprehensive update of the Regional Transportation Plan (RTP). *TransNet* is the region's half-cent sales tax for transportation. The *TransNet* EAP provides for the building of highway and transit projects using *TransNet* to leverage federal and state funds. The RTP helps guide the investment of the region's transportation revenues, and the last comprehensive update of the SANDAG RTP, MOBILITY 2030, was adopted in 2003.

SANDAG Board and Policy Committee meetings provide the public forums and decision points for significant regional issues such as growth, transportation, environmental management, housing, open space, air quality, energy, fiscal management, economic development, and public safety. SANDAG Directors establish policies, adopt plans, allocate transportation funds, and develop programs to address regional issues. Citizens, as well as representatives from community, civic, environmental, education, business, other special interest groups, and other agencies, are involved in the planning and approval process by participating in committees, as well as by attending workshops and public hearings.

Regional Transportation Plan

SANDAG develops the long-range Regional Transportation Plan (RTP), MOBILITY 2030. MOBILITY 2030 is the region's blueprint for a transportation system that enhances the quality of life and meets mobility needs now and in the future. The foundation of MOBILITY 2030 lies in better connecting freeway, transit, and road networks to homes, schools, work, shopping, and other activities. Projects must be included in the RTP before being included in the Regional Transportation Improvement Program (RTIP). The RTIP is a short-term document (covering five years) that implements the RTP. The current RTP was adopted by the SANDAG Board in February 2005.

Regional Transportation Improvement Program

The RTIP is a multi-billion dollar, five-year program of proposed major highway, arterial, transit, and bikeway projects, including the *TransNet* Program of Projects. The RTIP is updated every two years. The 2006 RTIP, which was adopted by the SANDAG Board on August 4, 2006, covers Fiscal Years 2007 through 2011 and incrementally develops the Regional Transportation Plan.

The projects included in this report were included in the 2004 RTIP, which covered the period FY 2005 to FY 2009.

Public Involvement

It is the policy of SANDAG to encourage public participation in the development of agency planning and programming activities. Public involvement consists of participation on various SANDAG working groups, opportunities to comment at SANDAG Board and committee meetings, public notices of document availability and public hearings, and through the SANDAG public communications program.

Obligation Report

This report is divided between the funding programs administered by the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA). Within the programs, the obligation list is shown by the different funding programs and ordered by the MPO ID number. The MPO ID number is a unique project identifier used in the RTIP. For certain programs, there is a line item titled 'deobligation for closed projects or completed phases.' When a federally funded project is completed or when a specific phase has completed, any balance remaining with the project is taken away and made available to the region to use toward other prioritized projects.

Note this list includes only federal funds obligated; no state or local funds are reported.

The information contained in this report was provided by the California Department of Transportation. SANDAG does not participate in the obligation process.

FY 2006 Annual List of Obligations

Federal Highway Administration programs

MPO ID	Agency	Project	Date	Amount of Obligation
Congestion Mitigation Air Quality (CMAQ)				
SAN10*	Chula Vista	Traffic signal upgrade at Fourth Ave. and K St.	09/14/06	\$238,500
SAN10*	La Mesa	Signal upgrade at intersection of Lake Murray Blvd and El Paso St. Feasibility study for value pricing and violation enforcement on I-15 managed lanes	05/15/06	\$8,550
SANO4	SANDAG	Regional Rideshare Program	09/13/06	\$234,000
SAN11	SANDAG	Bayshore Bikeway	04/12/06	\$7,503,000
SD108	San Diego	Deobligation for closed projects or completed phases	02/14/06	\$44,495
	Various			<u>(\$1,200,000)</u>
Total CMAQ				\$6,828,545
* Part of regional traffic signal lump sum project (from 2004 RTIP)				
Corridors and Borders Infrastructure (CBI)				
CAL41	Caltrans	Comercial vehicle enforcement facility at Tecate	09/30/06	<u>\$14,382,996</u>
Total CBI				\$14,382,996
Highway Bridge Program (HBP)				
CAL44	Carlsbad	Carlsbad Bl. over Encinas Discharge, 57C 0307	09/13/06	\$8,853
CAL44	Carlsbad	Carlsbad Blvd. Over Las Encinas Creek Bridge, 57C 0214L	09/13/06	\$297,682
CAL44	Carlsbad	Carlsbad OH 57C 0134	09/13/06	\$13,280
CAL44	Carlsbad	Various locations in the City of Carlsbad	07/01/06	\$88,530
CAL44	San Diego	Garnet Avenue over Rose Canyon Creek, 57C 0312	08/24/06	\$87,400
CAL44	San Diego	Morena Blvd. @ Tecolote Creek - Br. No. 57C0422	04/19/06	\$25,452
CAL44	San Diego	Various bridge locations in the City of San Diego	06/30/06	\$223,095
CAL44	San Diego	Voltare Street Bridge over Nimitz Boulevard, Br. # 57C 0285.	12/30/05	\$26,264
CAL44	San Diego County	Collier Way Bridge over Harbison Canyon Creek	12/10/05	\$1,209,019
CAL44	San Diego County	Lawson Valley Road Bridge over Lawson Creek, Brd. #57C-0374	04/07/06	\$360,000
CAL44	San Diego County	San Diego County	07/01/06	\$106,236
CAL44	San Diego County	Viejas Blvd Bridge over Sweetwater River, Brd. #57C- 0340	03/11/06	\$120,000
	Various	Deobligation for closed projects or completed phases		<u>(\$298,575)</u>
Total HBP				\$2,267,236
High Priority/Demonstration Program				
CAL18	Caltrans	I-15 - construct managed lanes (middle)	02/24/06	\$1,000,000
COR05	Coronado	Coronado Bridge to Naval Air Station North Island	09/14/06	\$3,090,573
SAN49	SANDAG	MagLev - Feasibility and Cost Benefit Analysis	11/22/05	\$136,876
SD113	San Diego	I-5 Intersection with Sorrento Valley Rd.	08/02/06	\$1,400,000
SD127	San Diego	Ted Williams Parkway at Shoal Creek	07/01/06	<u>\$412,139</u>
Total HPP/DEMO				\$5,039,588
Regional Surface Transportation Program (RSTP)				
CAL09	SANDAG	I-5 from La Jolla Village Dr. to Vandergrift and on I-805 Mira Mesa Blvd to I-5 - construct HOV and auxiliary lane	08/24/06	\$3,642,492
CAL18	Caltrans	I-15 - construct managed lanes (middle)	08/03/06	\$31,783,000
NC01	National City	Future widening of Plaza Blvd from Highland to Euclid	09/21/06	\$1,233,138
	Various	Deobligation for closed projects or completed phases		<u>(\$4,186,000)</u>
Total RSTP				\$32,472,630

FY 2006 Annual List of Obligations

Federal Highway Administration programs

MPO ID	Agency	Project	Date	Amount of Obligation
State Emergency Program*				
	Carlsbad	Carlsbad Blvd. between Palomar Airport Rd. and Solamar	09/14/06	\$84,623
	Carlsbad	Jefferson Street between I-5 and Marron Rd	09/14/06	\$178,235
	Carlsbad	La Costa Ave	09/14/06	\$1,223,404
	Carlsbad	La Costa Ave. near Saxony	09/14/06	\$34,400
	Carlsbad	Poinsettia Lane at Cassia	09/14/06	\$13,136
	Carlsbad	Rancho Santa Fe Rd. north of La Costa Ave	09/14/06	\$3,735,000
	Encinitas	Balour Dr. at San Andrade	08/24/06	\$65,928
	Encinitas	El Camino Real at Leucadia Blvd	09/14/06	\$1,320,086
	Encinitas	La Costa Ave. at Saxony	02/17/06	\$766,860
	Encinitas	La Costa Ave. west of I-5	09/14/06	\$308,490
	Encinitas	Manchester Ave. at San Elijo Ave	08/24/06	\$15,884
	Encinitas	San Elijo Ave. at Liverpool Dr	09/14/06	\$288,400
	Encinitas	Saxony Dr. south of La Costa Ave	09/14/06	\$333,411
	Lemon Grove	On Federal Blvd.	09/14/06	\$6,500
	Oceanside	Pacific St over the San Luis Rey River	06/29/06	\$17,984,263
	Oceanside	Pacific Street at San Luis Rey River	09/14/06	\$767,377
	San Diego	Aldine Dr. between Fairmount Ave and Adams Ave	09/14/06	\$40,890
	San Diego	Canon Street 300' north of Ulman	09/14/06	\$24,222
	San Diego	On Fashion Valley Rd. at the San Diego River	09/14/06	\$3,254,000
	San Diego	Park Blvd. between Inspiration Way and Zoo Place	03/11/06	\$9,565
	San Diego	Taylor Street at Presidio	09/14/06	\$39,610
	San Diego County	917 Harbison Canyon Road	10/04/06	\$10,020
	San Diego County	Borrego Salton Seaway	09/14/06	\$60,000
	San Diego County	Camino Del Rey	10/04/06	\$767,800
	San Diego County	Cole Grade Rd.	09/14/06	\$60,000
	San Diego County	De Luz Murietta Rd	09/14/06	\$19,472
	San Diego County	De Luz Murieta Road	09/14/06	\$60,940
	San Diego County	De Luz Rd. 7.4 miles north of Mission Road	09/14/06	\$540,000
	San Diego County	De Luz Road	02/28/06	\$18,634
	San Diego County	De Luz Road	09/14/06	\$18,634
	San Diego County	De Luz Road 2.8 miles north of Mission Road	09/14/06	\$110,000
	San Diego County	East Mission Road	09/14/06	\$14,712
	San Diego County	East Vista Way	09/14/06	\$57,610
	San Diego County	East Vista Way 2900' south of SR 76	09/14/06	\$300,000
	San Diego County	Gird Road	09/14/06	\$13,188
	San Diego County	Gopher Canyon Road	09/14/06	\$80,522
	San Diego County	Grossmont Blvd. between Fuerte Dr. and La Mesa City Limits	09/14/06	\$2,524
	San Diego County	Honey Springs Road	09/14/06	\$24,864
	San Diego County	In San Diego County on San Vicente Road, PM 13.5 to 15.1	02/17/06	\$4,180
	San Diego County	Jamul Dr. between Fowler Canyon and Mexican Canyon	09/14/06	\$44,546
	San Diego County	Kenwood Drive between Bancroft Dr. and Helix St	02/24/06	\$3,377
	San Diego County	Mission Road at Ammunition Road	08/24/06	\$60,000
	San Diego County	Old Castle Road	09/14/06	\$600,000
	San Diego County	Old Highway 395	09/14/06	\$19,076
	San Diego County	Old Julian Highway	09/14/06	\$36,760
	San Diego County	Olive Hill Road	09/14/06	\$167,538
	San Diego County	Osborne St	10/04/06	\$30,000
	San Diego County	Otay Lakes Road	09/14/06	\$39,888
	San Diego County	Pala Temecula Road	08/24/06	\$72,536
	San Diego County	Peg-Leg Road,	08/24/06	\$66,130
	San Diego County	Proctor Valley Road	08/24/06	\$48,786
	San Diego County	Reche Road	09/14/06	\$26,828
	San Diego County	San Felipe Road	09/14/06	\$165,988
	San Diego County	South Grade Road	09/14/06	\$400,000
	San Diego County	South Mission Road	08/24/06	\$37,834
	San Diego County	Sunset Drive at Melrose Way	09/14/06	\$20,000
	San Diego County	Tavern Road at Dehesa Road,	08/24/06	\$19,824
	San Diego County	Valley Center Road	09/14/06	\$429,600
	San Diego County	West Lilac Road	09/14/06	\$71,252
	Various	Deobligation for closed projects or completed phases		(\$1,654,954)
Total Emergency Program				\$33,362,393

*Emergency projects by nature occur on an emergency basis; therefore projects funded under this program are not included in the RTIP

FY 2006 Annual List of Obligations

Federal Highway Administration programs

MPO ID	Agency	Project	Date	Amount of Obligation
State Highway Operation Protection Program (SHOPP)				
CAL09B	Caltrans	I-5 auxiliary lane	09/30/06	\$58,421
CAL41	Caltrans	Comercial vehicle enforcement facility at Tecate 0.6Km east of Massachusettes Overcrossing , construct noise abatement	09/30/06	\$3,208,770
CAL46	Caltrans	40th Street Promenade - pedestrian improvements	09/30/06	\$321,895
CAL46	Caltrans	Aldine Dr. - install fence to contain debris	09/30/06	\$13,279
CAL46	Caltrans	Along Escondido Creek Riparian Corridor - habitat land acquisition	09/30/06	\$20,445
CAL46	Caltrans	Along University Ave - pedestrain and bike improvement	09/30/06	\$1,100
CAL46	Caltrans	At various locations - construct median barrier	09/30/06	\$88,530
CAL46	Caltrans	At various locations - grind pcc pavement/slab replacement	09/30/06	\$3,085,615
CAL46	Caltrans	At various locations - landscape, replacement planting, irrigation	09/30/06	\$1,139
CAL46	Caltrans	At various locations - roadway rehabilitation	09/30/06	\$1,225,752
CAL46	Caltrans	At various locations -, regional transportation network system	09/30/06	\$11,523,450
CAL46	Caltrans	At various locations -pavement preservation	09/30/06	\$5,917,984
CAL46	Caltrans	Balour Dr. at San Andrade - repair roadway and storm drain	09/30/06	\$750,000
CAL46	Caltrans	Borrego salton seaway - sand and debris removal	09/30/06	\$21,996
CAL46	Caltrans	Camino Del Rey - repair washout and sinkhole, storm damage, pipe replacement, shoulder repair	09/30/06	\$30,000
CAL46	Caltrans	Canon Street - repair washout and sinkhole	09/30/06	\$483,900
CAL46	Caltrans	Carlsbad - barrier rail replacement	09/30/06	\$12,111
CAL46	Caltrans	Carlsbad Blvd - slope repair	09/30/06	\$13,280
CAL46	Caltrans	Carlsbad Blvd at Encinas discharge - bridge and bridge barrier rail replacement	09/30/06	\$84,623
CAL46	Caltrans	Cherokee Madison intersection - pedestrian improvements	09/30/06	\$306,535
CAL46	Caltrans	Cole Grade Road - washout repair, debris removal	09/30/06	\$14,164
CAL46	Caltrans	Collier Way over Harbison Cyn Creek - bridge replacement	09/30/06	\$30,000
CAL46	Caltrans	Construct fiber optic CCTV system	09/30/06	\$1,209,019
CAL46	Caltrans	County wide - develop bridge eligibility list	09/30/06	\$382,960
CAL46	Caltrans	De Luz Road - slope and roadway repair	09/30/06	\$106,236
CAL46	Caltrans	East Mission Road - repair washout	09/30/06	\$383,840
CAL46	Caltrans	East Vista Way - replace culvert, washout repair, remaove debris	09/30/06	\$21,191
CAL46	Caltrans	El Camino at Leucadia drainage channel - grade and reshape bottom of channel	09/30/06	\$164,970
CAL46	Caltrans	Fashion Valley Road at San Diego River - replace culvert and repair roadway	09/30/06	\$660,043
CAL46	Caltrans	Forrester Creek, Mission Gorge Rd to Prospect - drainage/channel improvement	09/30/06	\$1,627,000
CAL46	Caltrans	From I-5/SR 52 separation to I-805/SR 52 separation - grain pavement/slab replacement	09/30/06	\$106,438
CAL46	Caltrans	From Un Gallo Rd to Buckman - K rail & overhead light	09/30/06	\$1,209
CAL46	Caltrans	Garnet Avenue over Rose Canyon - seismic retrofit	09/30/06	\$828,000
CAL46	Caltrans	Gird Rd.- repair shoulders, flush culverts	09/30/06	\$87,400
CAL46	Caltrans	Gopher Canyon Rd. - repair washouts, clean culverts, sand and debris removal	09/30/06	\$6,594
CAL46	Caltrans	Grossmont Blvd. - flush culvert	09/30/06	\$40,261
CAL46	Caltrans	Harbison Canyon Road - fill and place sandbags	09/30/06	\$1,262
CAL46	Caltrans	Honey Springs Road -remove sand and debris from roadway	09/30/06	\$10,020
CAL46	Caltrans	I-15 - construct auxiliary lane and modify ramps	09/30/06	\$12,432
CAL46	Caltrans	I-15 at Aero - safety (construct median barrier)	09/30/06	\$550,000
CAL46	Caltrans	I-15 N of Aero Dr - replace culvert box	09/30/06	\$837,608
CAL46	Caltrans	I-15/S R52 - emergency relief (restoration)	09/30/06	\$557,450
CAL46	Caltrans	I-15/SR 78 separation to Centre City Pkwy - construct median barrier	09/30/06	\$275,605
CAL46	Caltrans	I-5 fr Old Town to SD river - landsaping (planting & irrigation)	09/30/06	\$704,934
CAL46	Caltrans	I-5 from Buena Vista to I-5/SR 78 sep , construct auxilary lane and widen connecting ramp	09/30/06	\$423,353
CAL46	Caltrans		09/30/06	\$159,151

FY 2006 Annual List of Obligations

Federal Highway Administration programs

MPO ID	Agency	Project	Date	Amount of Obligation
SHOPP (contin.)				
CAL46	Caltrans	I-5 US/mMexico border - construct plaza	09/30/06	\$1,402,695
CAL46	Caltrans	I-8 at I-15 separation - revise connector	09/30/06	\$177,359
CAL46	Caltrans	I-805 Sweetwater river bridge - replace planting & irrigat.upgrade	09/30/06	\$80,253
CAL46	Caltrans	In Chula Vista/ National City - landscaping	09/30/06	\$518,961
CAL46	Caltrans	In Escondido and Spring Valley -safety (median barrier)	09/30/06	\$386,600
CAL46	Caltrans	In La Mesa, El Cajon and Santee - landscaping and median barrier	09/30/06	\$911,131
CAL46	Caltrans	In Lemon Grove - signalization (ramp intersections)	09/30/06	\$574,998
CAL46	Caltrans	In San Diego - pavement rehabilitation	09/30/06	\$6,470,800
CAL46	Caltrans	In San Diego- modify interchange & add auxiliary lane	09/30/06	\$8,785,837
CAL46	Caltrans	Intersection of Lake Murray Blvd & El Paso - traffic signal upgrade	09/30/06	\$8,550
CAL46	Caltrans	Jamul Drive - repair washouts and shoulders	09/30/06	\$22,273
CAL46	Caltrans	Jefferson street - landslide	09/30/06	\$178,235
CAL46	Caltrans	Jimmy Durante Blvd to El Camino Real - class I bike path and boardwal	09/30/06	\$1,191,000
CAL46	Caltrans	Kenwood Drive - flush and repair culvert	09/30/06	\$3,377
CAL46	Caltrans	La Costa Ave - stabilize landslide/removal of slit, mud, debris	09/30/06	\$1,532,414
CAL46	Caltrans	La Costa Avenue west of I-5 - slope repair	09/30/06	\$154,245
CAL46	Caltrans	Lawson Valley Road - bridge replacement	09/30/06	\$360,000
CAL46	Caltrans	Lemon Grove on Federal Blvd. - clean mud and debris from roadway	09/30/06	\$6,500
CAL46	Caltrans	Main St to 13th St - class I bikeway	09/30/06	\$44,495
CAL46	Caltrans	Manchester Ave - roadway repair	09/30/06	\$7,942
CAL46	Caltrans	Mission Road - repair sinkhole, culvert	09/30/06	\$60,000
CAL46	Caltrans	Morena Bl - barrier rail replacement	09/30/06	\$25,452
CAL46	Caltrans	N of I-805 to S I-8 - highway planting	09/30/06	\$112,351
CAL46	Caltrans	Near Escondido - widening and channelization	09/30/06	\$2,599,885
CAL46	Caltrans	Near Escondido - widen shoulder and relocate utility	09/30/06	\$447,844
CAL46	Caltrans	Near Julian - slope restoration, new mbgr, upgrad	09/30/06	\$3,430,444
CAL46	Caltrans	Near lakeside - median buffer & shoulder	09/30/06	\$2,424,600
CAL46	Caltrans	Near Lemon Grove - construct noise mitigation	09/30/06	\$2,600,214
CAL46	Caltrans	Near lemon grove - landscaping	09/30/06	\$175,311
CAL46	Caltrans	Near Santee and Poway - install centerline rumble/median ba	09/30/06	\$1,215,000
CAL46	Caltrans	Near Vista on Sycamore Ave -rehabilitation (slope repair)	09/30/06	\$11,577
CAL46	Caltrans	Non interstate routes at var locations - emergency relief storm damage rep.	09/30/06	\$1,154,584
CAL46	Caltrans	Old Castle Road - slope and roadway repair	09/30/06	\$300,000
CAL46	Caltrans	Old Highway 395 - repair washouts, remove debris	09/30/06	\$9,538
CAL46	Caltrans	Old Julian Highway - washout repair- eo const	09/30/06	\$18,380
CAL46	Caltrans	Olive Hill Rd.- culvert replacement/washout repair/remove sand and debris, fallen tree/repair sink hole	09/30/06	\$38,679
CAL46	Caltrans	Osborne St. and Bautista Ave - replace culvert	09/30/06	\$30,000
CAL46	Caltrans	Otay Lakes Road - remove sand and debris from dips	09/30/06	\$19,944
CAL46	Caltrans	Otay Mesa US/Mexico border - study of fast lane	09/30/06	\$40,000
CAL46	Caltrans	Pacific St at San Luis Rey River - replace washed out culvert and road	09/30/06	\$767,377
CAL46	Caltrans	Pacific St over the San Luis Rey -bridge replacement	09/30/06	\$17,984,263
CAL46	Caltrans	Pala Temecula Rd. - washout repair	09/30/06	\$37,268
CAL46	Caltrans	Park Blvd. - remove & replace downed light poles	09/30/06	\$9,565
CAL46	Caltrans	Peg-Leg Rd. - repair shoulders	09/30/06	\$33,065
CAL46	Caltrans	Poinsettia Rd. - repair severely eroded slopes	09/30/06	\$13,136
CAL46	Caltrans	Proctor Valley Rd. - repair numerous washouts	09/30/06	\$24,393
CAL46	Caltrans	Rainbow Dr - rubberized asphalt concrete overlay	09/30/06	\$498,327
CAL46	Caltrans	Rancho Santa Fe Road - stabilize landslide	09/30/06	\$3,735,000
CAL46	Caltrans	Reche Road - remove debris, repair washouts	09/30/06	\$13,414
CAL46	Caltrans	San Elijo Ave. at Liverpool Dr.- slope, drainage, and roadway repair	09/30/06	\$144,200
CAL46	Caltrans	San Felipe Rd. - sand and debris removal	09/30/06	\$83,994

FY 2006 Annual List of Obligations

Federal Highway Administration programs

MPO ID	Agency	Project	Date	Amount of Obligation
SHOPP (contin.)				
CAL46	Caltrans	Saxony Dr. south of La Costa Ave - repair roadway and storm drain	09/30/06	\$178,336
CAL46	Caltrans	South Grade Road - slope repair	09/30/06	\$200,000
CAL46	Caltrans	South Mission - storm damage to roadway	09/30/06	\$18,917
CAL46	Caltrans	SR 52/I-5 separation to west of SR 52/I-805 separation - highway planting and restoration	09/30/06	\$88,530
CAL46	Caltrans	SR 54 - replace planting & irrigat.upgrade	09/30/06	\$51,722
CAL46	Caltrans	SR 54 - roadway rehabilitation	09/30/06	\$2,093,264
CAL46	Caltrans	SR 75 in naval base entrance - replacement planting port	09/30/06	\$116,915
CAL46	Caltrans	SR 76 - safety (roadway realignment)	09/30/06	\$466,219
CAL46	Caltrans	SR 78 - widen, construct auxiliary lane	09/30/06	\$1,279,832
CAL46	Caltrans	SR 78 in ramona - landscaping	09/30/06	\$317,224
CAL46	Caltrans	SR 78 Mar Vista Dr to Smilax Rd - landscaping enhancement	09/30/06	\$30,000
CAL46	Caltrans	Sunset Drive at Melrose - repair washout	09/30/06	\$10,000
CAL46	Caltrans	Tavern Rd. - repair washout and guardrail	09/30/06	\$9,912
CAL46	Caltrans	Taylor St. at Presidio - clear debris from roadway	09/30/06	\$19,805
CAL46	Caltrans	Va de La Valle - repair slope failure and drainage system	09/30/06	\$150,000
CAL46	Caltrans	Valley Center Rd.- repair washouts and flush culverts/slope repair/pipe replacement/ debris removal/roadway repair	09/30/06	\$164,800
CAL46	Caltrans	Valley Center Road - debris removal and roadway repairs	09/30/06	\$50,000
CAL46	Caltrans	various bridges in city carlsbad , BPM eligibility list	09/30/06	\$88,530
CAL46	Caltrans	Various bridges within City of San Diego - develop BPM bridge eligibilty list	09/30/06	\$223,095
CAL46	Caltrans	Viejas Bl over Sweetwater Rver - bridge replacement	09/30/06	\$120,000
CAL46	Caltrans	Voltaire Street over Nimitz - restripe to one lane	09/30/06	\$26,264
CAL46	Caltrans	West Lilac Rd. - washout repair at multiple location	09/30/06	\$35,626
SAN03	Caltrans	At various locations - freeway service patrol	09/30/06	\$492,714
Total SHOPP				\$103,477,139
State Transportation Improvement Program (STIP)				
CAL08	Caltrans	I-5/805 interchange	09/30/06	\$3,139,751
CAL09	Caltrans	I-5 La Jolla Village Dr to Vandergrift - construct freeway	09/30/06	\$3,564,607
CAL18	Caltrans	I-15 - construct managed lanes (middle)	09/30/06	\$532,651
CAL25	Caltrans	I-15 auxiliary lanes	09/30/06	\$36,326,975
CAL26	Caltrans	SR 52 From Cuyamaca to SR 67 - construct 4-lane freeway	09/30/06	\$1,145,000
CAL28	Caltrans	SR 56 from Carmel Country to Black Mountain - construct freeway	09/30/06	\$750,000
CAL38	Caltrans	SR-905 construct freeway	09/30/06	\$2,860,733
CAL50	Caltrans	TMS - install fiber optic/CCTV system (5B)	09/30/06	\$23,015,817
CAL52	Caltrans	On I-5 - install changeable message signs	09/30/06	\$92,956
CAL59	Caltrans	SR 125 Near Lemon Grove -noise mitigation	09/30/06	\$16,263,656
CAL68	Caltrans	SR 94/SR 125 Interchange construct freeway	09/30/06	\$1,063,125
CHV01	Caltrans	I-805 in Chula Vista - construct sound barrier retrofit	09/30/06	\$20,995,398
Total STIP				\$109,750,668
Transportation Enhancement (TE) Program				
SDRP2	San Dieguito River Park	At Jimmy Durante Blvd to El Camino Real - class I bike path and boardwalk	04/07/06	\$1,191,000
V04*	San Diego	Mid City Urban Trails - pedestrian and bike path	05/09/06	\$27,443
V04*	San Diego	University Avenue Mobility Phase I - pedestrain walkway	08/01/06	\$88,530
Vista07	Vista	City of Vista on SR 78 - landscape enhancement	08/03/06	\$30,000
Total TE				\$1,336,973
Value Pricing Pilot Program				
SAN O4	SANDAG	Feasibility study for value pricing and violation enforcement on I-15 managed lanes	09/22/06	\$568,678
Total VP				\$568,678

FY 2006 Annual List of Obligations

Federal Transit Administration programs

MPO ID	Agency	Project/Description	Grant No.	Amount of Obligation
Section 5307 Urbanized Area Formua Program				
NCTD01	NCTD	Associated capital maintenance	CA-90-Y345-01	\$300,000
NCTD02	NCTD	Bus Preventive maintenance	CA-90-Y345-01	\$6,336,030
NCTD03	NCTD	ADA paratransit service	CA-90-Y345-01	\$600,000
NCTD05	NCTD	Revenue vehicles	CA-90-Y345-01	\$69,439
NCTD06	NCTD	Support equipment and facility	CA-90-Y345-01	\$1,076,286
NCTD07	NCTD	Bus stops and shelters/rehab	CA-90-Y345-01	\$35,730
NCTD16	NCTD	Oceanside-Escondido Rail	CA-90-Y345-01	\$4,961,000
NCTD18	NCTD	Right-of-way improvements	CA-90-Y345-01	\$1,842,752
NCTD20	NCTD	Vehicles and equipment	CA-90-Y345-01	\$1,936,880
NCTD29	NCTD	Short range transit planning	CA-90-Y345-01	\$100,000
NCTD40	NCTD	Rail station improvements	CA-90-Y345-01	\$35,700
V01	NCTD	Inland rail trail*	CA-90-Y345-01	\$10,714,000
SAN31**	SANDAG	East County bus maintenance facility	CA-90-Y450	\$280,000
SAN34**	SANDAG	Support equipment and facility	CA-90-Y450	\$2,770,400
SAN38**	SANDAG	Track improvements along rail ROW	CA-90-Y450	\$3,144,000
SAN40	SANDAG	Capital contracting/regional planning	CA-90-Y450	\$2,169,481
SAN44	SANDAG	East Village intermodal transit station	CA-90-Y450	\$606,000
SAN22	SANDAG	Regional fare technology	CA-90-Y455	\$1,725,000
NCTD01	NCTD	Associated capital maintenance	CA-90-Y467	\$300,000
NCTD02	NCTD	Bus Preventive maintenance	CA-90-Y467	\$6,336,030
NCTD03	NCTD	ADA paratransit service	CA-90-Y467	\$620,000
NCTD05	NCTD	Revenue vehicles	CA-90-Y467	\$160,536
NCTD06	NCTD	Support equipment and facility	CA-90-Y467	\$1,944,680
NCTD07	NCTD	Bus stops and shelters/rehab	CA-90-Y467	\$49,600
NCTD18	NCTD	Right-of-way improvements	CA-90-Y467	\$2,214,843
NCTD20	NCTD	Vehicles and equipment	CA-90-Y467	\$540,000
NCTD29	NCTD	Short range transit planning	CA-90-Y467	\$100,000
V01	NCTD	Inland rail trail*	CA-90-Y467	\$4,880,000
Total 5307				\$55,848,387

*CMAQ funds transferred as part of grant

**These projects were submitted on behalf of Metropolitan Transit System; funds were passed-through

Section 5309 Fixed Guideway Modernization

NCTD02	NCTD	Rail preventive maintenance	CA-03-0728-01	\$1,700,000
NCTD18	NCTD	Right-of-way improvements	CA-03-0728-01	\$271,761
NCTD22	NCTD	Bridge and infrastructure program	CA-03-0728-01	\$6,473,251
NCTD02	NCTD	Rail preventive maintenance	CA-05-0202	\$1,700,000
NCTD22	NCTD	Bridge and infrastructure program	CA-05-0202	\$2,427,550
Total 5309 (FG)				\$12,572,562

FY 2006 Annual List of Obligations

Federal Transit Administration programs

MPO ID	Agency	Project/Description	Grant No.	Amount of Obligation
Section 5309 Bus and Bus Related Earmarks				
NCTD36	NCTD	Solana Beach Transit Center	CA-03-0718-01	\$477,655
SAN26	SANDAG	I-15 Managed Lanes/Bus Rapid Transit	CA-03-0723-01	\$970,874
SAN31	SANDAG	Escondido Maintenance Facility	CA-03-0723-01	\$485,437
SAN33	SANDAG	Bus station stops and terminals	CA-03-0723-01	\$1,359,946
SAN35	SANDAG	Transit First implementation	CA-03-0723-01	\$1,609,023
NCTD36	NCTD	Solana Beach Transit Center	CA-04-0015	\$780,536
SAN26	SANDAG	I-15 Managed Lanes/Bus Rapid Transit	CA-04-0022	\$990,000
SAN31	SANDAG	Escondido Maintenance Facility	CA-04-0022	\$95,179
SAN35	SANDAG	Transit First implementation	CA-04-0022	\$693,000
SAN52	SANDAG	East County Bus Maintenance Facility	CA-04-0022	<u>\$1,370,714</u>
Total 5309 Discretionary				\$8,832,364
Section 5309 New Starts				
NCTD16	NCTD	Oceanside-Escondido Rail	CA-03-0528-04	<u>\$66,527,021</u>
Total 5309 New Starts				\$66,527,021
Grand Total FY 2006 Federal Obligations				\$453,267,181