

**ANNUAL LIST OF
FEDERALLY OBLIGATED PROJECTS
FY 2007 (October 1, 2006, to September 30, 2007)**

November 2007

**Sookyung Kim
Financial Programming Manager**

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The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus; plans, engineers, and builds public transit; makes strategic plans; obtains and allocates resources; and provides information on a broad range of topics pertinent to the region's quality of life.

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As of September 27, 2007

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PURPOSE

The Safe, Accountable, Flexible and Efficient Transportation Equity Act: a Legacy for Users (SAFETEA-LU, 23 USC 134(j)(7)(B), 23 USC 15(g)(4)(B), 49 USC 5303(j)(7)(B), and 49 USC 5304 (g)(4)(B) as enacted in 2006 requires that the metropolitan planning organization (MPO) publish a list of federally-obligated projects. Specifically:

An Annual Listing of projects, including investments in pedestrian walkways and bicycle transportation facilities, for which Federal funds have been obligated in the preceding year shall be published or otherwise made available by the cooperative effort of the State, transit operator, and metropolitan planning organization for public review. This listing shall be consistent with the funding categories identified in each metropolitan transportation improvement program.

This report fulfills this requirement by listing all federally-funded transportation projects in the San Diego region that were obligated during the federal fiscal year 2007. Obligation refers to the federal government's commitment to pay or reimburse the lead agency for the federal share of a projects' cost. Obligation does not indicate expenditure or project completion; only that the project has been approved for federal reimbursement.

BACKGROUND

The 18 cities within San Diego County as well as the county government make up SANDAG, the San Diego Association of Governments. This public agency serves as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers and builds public transportation, and provides information on a broad range of topics pertinent to the region's quality of life. SANDAG is governed by a Board of Directors composed of mayors, councilmembers, and a county supervisor from each of the region's local governments. Supplementing these voting members are advisory representatives from Imperial County, Caltrans, Metropolitan Transit System (MTS), North County Transit District (NCTD), the U.S. Department of Defense, the San Diego Unified Port District, the San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

SANDAG Board and Policy Committee meetings provide the public forums and decision points for significant regional issues such as growth, transportation, environmental management, housing, open space, air quality, energy, fiscal management, economic development, and public safety. SANDAG Directors establish policies, adopt plans, allocate transportation funds, and develop programs to address regional issues. Citizens as well as representatives from community, civic, environmental, education, business, other special interest groups, and other agencies are involved in the planning and approval process by participating in committees, as well as by attending workshops and public hearings.

Regional Transportation Plan

SANDAG develops the long range Regional Transportation Plan (RTP). The current 2003 RTP, MOBILITY 2030, is the region's blueprint for a transportation system that enhances the quality of life and meets mobility needs now and in the future. The foundation of MOBILITY 2030 lies in better connecting freeway, transit, and road networks to homes, schools, work, shopping, and other activities. Projects must be included in the RTP before being included in the Regional Transportation Improvement Program (RTIP). The RTIP is a short-term document (over five years) that implements the RTP. The draft 2007 RTP is currently undergoing public review and is scheduled for Board adoption on November 30, 2007.

Regional Transportation Improvement Program

The RTIP is a multi-billion, five-year program of proposed major highway, arterial, transit, and bikeway projects, including the Program of Projects for the countywide half-cent transportation sales tax called *TransNet*. Currently, the RTIP is updated every two years. The 2006 RTIP, adopted by the Board on August 4, 2006, covers FY 2007 through FY 2011 and incrementally implements the RTP. The projects in this report are included in the 2006 RTIP.

Public Involvement

It is the policy of SANDAG to encourage public participation in the development of agency planning and programming activities. Public involvement consists of participation on various SANDAG working groups, opportunities to comment at Board and committee meetings, public notices of document availability and public hearings, and through the SANDAG public communications program. Also, as part of the 2007 RTP, SANDAG implemented an extensive public outreach program from various parts of the region. The Board approved the public participation plan in the fall of 2006.

OBLIGATION REPORT

This report is divided between Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) funding programs. Within each agency grouping, the obligations¹ are listed by the different funding programs and ordered by the MPO identification number. The MPO identification number is a unique project identifier used in the RTIP for projects.

The obligation information for FHWA-funded programs was provided by the California Department of Transportation while the obligation information for FTA-funded programs was derived from the FTA financial system referred to as TEAM. SANDAG does not participate in the obligation process.

¹ Note that this list includes only federal obligations; no state or local funds are reported.

Table 1
FY 2007 Annual List of Obligations

Federal Highway Administration programs

MPO ID	Agency	Project	Date	Amount of Obligation
Congestion Mitigation Air Quality (CMAQ)				
CAL18A	Caltrans	I-15 - construct managed lanes (North)	07/31/07	\$4,817,169
CAL18B	Caltrans	I-15 - construct managed lanes (South)	07/31/07	\$20,120,000
SAN11	SANDAG	Regional Rideshare Program	02/15/07	\$4,463,000
SD14	San Diego	SR 15 Bike Path	03/09/07	\$82,209
V01	San Diego	Coastal Rail Trail	07/31/07	\$696,820
	Various	Deobligation for closed projects or completed phases		<u>(\$1,974,098)</u>
Total CMAQ				\$28,205,100
Highway Bridge Program (HBP)/Siesmic Retrofit				
CAL44	San Diego	First Avenue over Maple Canyon	04/12/07	\$144,000
CAL44	San Diego	Retrofit of various bridges	05/04/07	\$14,861,297
CAL44	San Diego County	Viejas Blvd Bridge over Sweetwater River, Brd. #57C- 0340	03/21/07	\$164,265
CAL44	San Diego County	Black Canyon	03/30/07	\$110,000
CAL44	San Diego County	Valley Center Road @ San Luis Rey River	03/21/07	\$66,398
CHV08	Chula Vista	Willow Street Bridge	07/31/07	\$445,230
SD70	San Diego	W. Mission Bay Bridge	02/23/07	\$2,277,104
	Various	Deobligation for closed projects or completed phases		<u>(\$773,569)</u>
Total HBP				\$17,294,725
High Priority/Demonstration Program				
CAL38	Caltrans	SR 905 New Freeway	09/26/07	\$7,920,000
CAL29	Caltrans	SR 76 Middle	07/31/07	\$1,957,548
SAN49	SANDAG	Maglev Feasibility Study	06/26/07	\$43,640
SD113	San Diego	1-5/Sorrenty Valley Road	08/23/07	\$594,000
SD125	San Diego	Park Blvd/Harbor Drive Grade Separation	08/27/07	\$3,247,956
SD127	San Diego	Shoal Creek Pedestrian Bridge	06/25/07	\$221,094
	Various	Deobligation for closed projects or completed phases		<u>(\$1,030,496)</u>
Total HPP/DEMO				\$12,953,742
Regional Surface Transportation Program (RSTP)				
CAL18	Caltrans	I-15 - construct managed lanes (Middle)	07/23/07	\$653,000
CAL18A	Caltrans	I-15 - construct managed lanes (North)	09/21/07	\$1,505,000
CAL78	Caltrans	I-805 HOV/Managed Lanes	07/31/07	\$5,889,000
CAL26	Caltrans	SR 52 (SR 125 to SR 67)	02/26/07	\$4,888,000
CAL26A	Caltrans	SR 52 HOV/Managed Lanes	07/31/07	\$2,253,000
CAL29	Caltrans	SR 76 Middle	07/31/07	\$6,285,000
CAL29B	Caltrans	SR 76 East	07/31/07	\$7,436,000
CAL31	Caltrans	SR 125	03/01/07	\$15,000,000
CHV05	Chula Vista	Palomar Street	07/09/07	\$292,000
O02	Oceanside	Rancho Del Oro Drive Extension	08/23/07	\$992,000
SAN03A	SANDAG	Freeway Service Patrol	02/23/07	\$565,000
SAN54	SANDAG	ITS Operating	02/23/07	\$556,000
	Various	Deobligation for closed projects or completed phases		<u>(\$2,207,902)</u>
Total RSTP				\$44,106,098

Federal Highway Administration programs

MPO ID	Agency	Project	Date	Amount of Obligation
State Emergency/Safety Program*				
	Carlsbad	Jefferson Street	09/27/07	\$19,749
	Carlsbad	Poinsettia Road at Cassia	09/27/07	\$5,337
	Carlsbad	Rancho Santa Fe Road	12/19/06	\$2,393,442
	Carlsbad	La Costa Ave at Marvella Townhouse	01/12/07	\$241,873
	Lemon Grove	On Federal Blvd.	12/19/06	\$83,112
	La Mesa	Intersection of Lake Murray Blvd and El Paso	05/07/07	\$162,450
	San Diego	Aldine Dr. between Fairmount Ave and Adams Ave	07/09/07	\$176,409
	San Diego	Talbot Street	07/17/07	\$132,157
	San Diego	Osborne Street	08/21/07	\$558,116
	San Diego	Via De La Valle south of Los Palomas	01/16/07	\$354,120
	Solana Beach	Highland Drive north of Via De La Valle	01/09/07	\$3,551
	Vista	Escondido Ave from SR 78 to Crescent Dr	08/23/07	\$454,000
	Various	Deobligation for closed projects or completed phases		<u>(\$2,599,419)</u>
Total Emergency Program				\$1,984,897
*Emergency projects by nature occur on an emergency basis; therefore projects funded under this program are not included in the RTIP				
Transportation Enhancement (TE) Program				
V04	La Mesa	Library Post Office	05/04/07	\$66,397
V04	National City	National City Blvd	01/23/07	\$1,770,600
V04	San Diego	History Lane	08/27/07	\$177,060
V04	San Diego	Washington/Goldfinch Intersection	07/31/07	\$605,545
V04	San Diego	Bird Rock	01/09/07	\$1,770,600
V04	San Diego	Mid-City Urban Trail (Cherokee/Madison/40th Street)	04/24/07	\$308,970
V04	San Dieguito Park	Lake Hodges Pedestrian Bridge	04/12/07	<u>\$2,000,000</u>
Total TE				\$6,699,172
Value Pricing Pilot Program				
SAN O4	SANDAG	Feasibility study for value pricing and violation enforcement on I-15 managed lanes	09/27/07	<u>\$640,000</u>
Total VP				\$640,000
<u>Total Obligations for FHWA Administered Programs</u>				<u>\$111,883,735</u>

Federal Transit Administration programs

MPO ID	Agency	Project/Description	Grant No.	Amount of Obligation
CMAQ Transferred to FTA				
MTS27A	MTS	Mission Valley East LRT Operating	CA-90-Y474	\$5,400,000
MTS27A	MTS	Mission Valley East LRT Operating	CA-95-X019	\$5,600,000
V01	NCTD	Inland Rail Trail	CA-95-X002	<u>\$3,256,000</u>
Total CMAQ				\$14,256,000
Section 5307 Urbanized Area Formula Program				
NCTD02	NCTD	Preventive Maintenance	CA-90-Y556	\$6,400,000
NCTD03	NCTD	ADA Paratransit Services	CA-90-Y556	\$731,680
NCTD05	NCTD	Revenue vehicles	CA-90-Y556	\$488,500
NCTD06	NCTD	Support equipment and facility	CA-90-Y556	\$988,934
NCTD18	NCTD	Right-of-way improvements	CA-90-Y556	\$2,939,918
NCTD20	NCTD	Vehicles and equipment	CA-90-Y556	\$721,200
NCTD22	NCTD	Bridge and Infrastructure Program	CA-90-Y556	\$440,238
NCTD29	NCTD	Short range transit planning	CA-90-Y556	\$100,000
NCTD40	NCTD	Rail Station Improvements	CA-90-Y556	\$264,000
NCTD41	NCTD	San Luis Rey Transit Center	CA-90-Y556	\$676,008
MTS28	MTS	Bus/Rail Rolling Stock	CA-90-Y474	\$2,549,760
MTS28	MTS	Bus/Rail Rolling Stock	CA-90-Y561	\$11,142,180
MTS32A	MTS	Bus/Rail Preventive Maintenance	CA-90-Y474	\$14,203,960
MTS32A	MTS	Bus/Rail Preventive Maintenance	CA-90-Y561	\$18,259,480
MTS34	MTS	Signals and Communications	CA-90-Y561	\$3,061,240
SAN40	SANDAG	Metropolitan Planning	CA-90-Y574	\$2,421,523
SAN40	SANDAG	Metropolitan Planning	CA-90-Y350-02	<u>\$271,925</u>
Total 5307				\$65,660,546
Section 5309 Fixed Guideway Modernization				
NCTD02	NCTD	Rail preventive maintenance	CA-03-0728-02	\$1,324,007
NCTD02	NCTD	Rail preventive maintenance	CA-05-0202-01	\$475,994
NCTD22	NCTD	Bridge and infrastructure program	CA-05-0202-01	\$2,795,762
MTS28	MTS	Bus/Rail Rolling Stock	CA-05-0206	\$288,000
MTS28	MTS	Bus/Rail Rolling Stock	CA-05-0220	\$1,890,810
MTS30	MTS	Bus/Rail Support Equipment	CA-05-0206	\$393,100
MTS30	MTS	Bus/Rail Support Equipment	CA-05-0220	\$420,980
MTS31.	MTS	Rail Electrification and Power	CA-05-0206	\$1,354,800
MTS32A	MTS	Bus/Rail Preventive Maintenance	CA-05-0206	\$7,544,600
MTS32A	MTS	Bus/Rail Preventive Maintenance	CA-05-0220	\$8,200,000
MTS34	MTS	Signals and Communications	CA-05-0206	\$47,800
MTS35	MTS	Fixed Guideway Transitways/Lines	CA-05-0206	\$940,000
MTS35	MTS	Fixed Guideway Transitways/Lines	CA-05-0220	<u>\$484,000</u>
Total 5309 (FG)				\$26,159,853

Federal Transit Administration programs

MPO ID	Agency	Project/Description	Grant No.	Amount of Obligation
Section 5309 Bus and Bus Related Earmarks				
NCTD36	NCTD	Solana Beach Transit Center	CA-03-0718-02	\$154,000
NCTD36	NCTD	Solana Beach Transit Center	CA-04-0015-01	\$300,960
NCTD41	NCTD	San Luis Rey Transit Center	CA-03-0718-02	\$234,711
NCTD41	NCTD	San Luis Rey Transit Center	CA-04-0015-01	\$690,499
MTS28	MTS	Bus & Rail Rolling Stock	CA-04-0024	\$487,600
MTS30	MTS	Bus/Rail Support Equipment	CA-04-0024	\$341,300
SAN26	SANDAG	I-15 Managed Lanes/Bus Rapid Transit	CA-03-0723-02	\$1,652,023
SAN13	SANDAG	Joint Transportation Operations Center	CA-04-0022-01	\$337,994
SAN31	SANDAG	Escondido Maintenance Facility	CA-04-0022-01	\$544,320
Total 5309 Discretionary				\$4,743,407
Section 5309 New Starts				
MTS27	MTS	Mission Valley East	CA-03-0518-08	\$7,546,770
SAN23	SANDAG	Mid-Coast Light Rail Project	CA-03-0790	\$340,320
SAN23	SANDAG	Mid-Coast Light Rail Project	CA-03-0784	\$7,017,516
Total 5309 New Starts				\$14,904,606
Section 5316 Job Access Reverse Commute (JARC)				
NCTD07	NCTD	Bus Shelters and Stops	CA-37-x078	\$609,359
MTS42	MTS	JARC funded Operating Assistance	CA-37-x080	\$776,455
SAN40	SANDAG	Metropolitan Planning	CA-37-x079	\$148,000
Total 5316				\$1,533,814
Section 5317 New Freedom				
NCTD34	NCTD	Expanded Transit Service	CA-57-x007	\$34,412
SAN40	SANDAG	Metropolitan Planning	CA-57-x008	\$294,958
Total 5317				\$329,370
Total Obligations for FTA Administered Programs				\$127,587,596
Grand Total FY 2007 Federal Obligations				\$239,471,331

Source: FHWA obligation data from Caltrans Office of Local Assistance; FTA obligation data from TEAM.