

Table 1
2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL001		Capacity Status: NCI		DELETED					RTIP #: 06-01	
TITLE: Go California projects		Exempt Category: Various								
DESCRIPTION: Lump sum for exempt Go California projects in San Diego region										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$2,087	\$2,087						\$2,087		
TOTAL	\$2,087	\$2,087						\$2,087		

MPO ID: CAL09		Capacity Status: CI							RTIP #: 06-06	
TITLE: Interstate 5 - HOV Managed Lanes										
DESCRIPTION: From San Diego to Oceanside - construct HOV/Managed Lanes on I-5 From La Jolla Village Drive Overcrossing to 1.6km north of the Harbor Drive undercrossing and on I-805 from 0.3km north of Mira Mesa Boulevard undercrossing to Junction of I-5.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$17,636	\$9,674	\$7,589	\$373				\$17,636		
STIP-RIP NHS	\$2,475	\$2,475						\$2,475		
STIP-RIP State Cash	\$321	\$321						\$321		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$5,291		\$4,591	\$700				\$4,591	\$700	
TOTAL	\$32,223	\$18,970	\$12,180	\$1,073				\$31,523	\$700	

MPO ID: CAL09A		Capacity Status: CI							RTIP #: 06-02	
TITLE: I-5 Lomas Sante Fe Interchange/HOV lanes										
DESCRIPTION: Between Via de la Valle and San Elijo Lagoon - construct interchange and HOV Lane										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TCRP	\$6,000		\$6,000							\$6,000
TransNet - MC	\$50,290		\$50,290					\$3,626		\$46,664
TOTAL	\$56,290		\$56,290					\$3,626		\$52,664

MPO ID: CAL09B		Capacity Status: CI							RTIP #: 06-01	
TITLE: Interstate 5 - HOV/Managed Lanes Auxiliary Lanes										
DESCRIPTION: Between Via de la Valle and Lomas Santa Fe - construct north and southbound auxiliary lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$8,410		\$8,410							\$8,410
SHOPP - State Cash	\$1,310	\$220	\$1,090					\$220		\$1,090
TOTAL	\$9,720	\$220	\$9,500					\$220		\$9,500

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Caltrans

MPO ID: CAL09C		Capacity Status: NCI					RTIP #: 06-06			
TITLE: I-805 Direct Access Ramp and HOV at Carroll Canyon		Exempt Category: Other - Engineering studies								
DESCRIPTION: On I-805, preliminary engineering for future construction of Direct Access Ramps (DARs) and HOV to Carroll Canyon Road										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,800				\$1,800			\$1,800		
TransNet - MC	\$4,000			\$4,000				\$4,000		
TOTAL	\$5,800			\$4,000	\$1,800			\$5,800		

MPO ID: CAL103		Capacity Status: NCI					RTIP #: 06-06			
TITLE: High Risk Rural Roads Program		Exempt Category: Safety - Pavement marking demonstration								
DESCRIPTION: South Grade Road from SR 76 to Canfield Drive/ East Grade Road on mount Palomar - Rumble strip										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
High Risk Rural Road Program	\$130				\$130					\$130
Local Funds	\$14				\$14					\$14
TOTAL	\$144				\$144					\$144

MPO ID: CAL104		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Safe Routes to School		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Various locations - safety (infrastructure) and bike/pedestrian projects to promote safety around schools										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SRTS	\$3,171		\$1,551	\$1,620						\$3,171
TOTAL	\$3,171		\$1,551	\$1,620						\$3,171

MPO ID: CAL105		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Lump Sum for Highway Safety Improvement Program		Exempt Category: Safety - Safety Improvement Program								
DESCRIPTION: In the cities of Chula Vista, La Mesa, San Marcos, Santee and Vista - install, upgrade, construct various intersection safety improvements										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HSIP	\$1,824			\$1,824						\$1,824
TOTAL	\$1,824			\$1,824						\$1,824

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Caltrans

MPO ID: CAL18		Capacity Status: CI					RTIP #: 06-04			
TITLE: I-15 Managed Lanes (Middle)										
DESCRIPTION: From SR 56 to Centre City Pkwy - construct managed lanes including 3 direct access ramps DEMO ID: CA707; HPP No: 3783)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$35,586	\$35,586							\$974	\$34,612
DEMO - Sec 115	\$1,000	\$1,000								\$1,000
HPP	\$4,000			\$4,000						\$4,000
HPP AC	\$1,000				\$1,000					\$1,000
Local Funds	\$15,810	\$5,861	\$580	\$9,369						\$15,810
RSTP	\$56,500	\$56,500								\$56,500
SHOPP - State Cash	\$4,136	\$4,136								\$4,136
STIP-IIP NHS	\$36,032	\$36,032								\$36,032
STIP-IIP NHS GARVEE	\$49,250	\$49,250								\$49,250
STIP-IIP State Cash	\$4,668	\$4,668								\$4,668
STIP-RIP NHS	\$3,984	\$3,984						\$3,984		
STIP-RIP NHS GARVEE	\$147,750	\$147,750								\$147,750
STIP-RIP State Cash	\$516	\$516						\$516		
TCRP	\$64,300	\$64,300						\$24,963	\$9,337	\$30,000
TransNet - MC	\$3,145		\$3,145					\$1,000	\$126	\$2,019
TransNet - MC AC				\$1,000	\$(1,000)					
TOTAL	\$427,677	\$409,583	\$3,725	\$14,369				\$30,463	\$10,437	\$386,777

MPO ID: CAL18A		Capacity Status: CI					RTIP #: 06-06			
TITLE: I-15 Managed Lanes-North Segment										
DESCRIPTION: From Clarence Lane to SR 78 - construct Manged Lanes (north segment)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$11,725		\$5,495	\$6,230				\$4,050	\$5,432	\$2,243
CMAQ - AC	\$64,858				\$20,942	\$22,277	\$21,639			\$64,858
RSTP	\$1,505		\$1,505					\$1,505		
RSTP - AC	\$28,905				\$2,591	\$24,740	\$1,574			\$28,905
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$82,026	\$1,730	\$9,462	\$31,423	\$29,183	\$6,934	\$3,294	\$11,751	\$704	\$69,571
TransNet - MC AC				\$93,763	\$(23,533)	\$(47,017)	\$(23,213)			
TOTAL	\$194,019	\$6,730	\$16,462	\$131,416	\$29,183	\$6,934	\$3,294	\$22,306	\$6,136	\$165,577

MPO ID: CAL18B		Capacity Status: CI					RTIP #: 06-06			
TITLE: I-15 Managed Lanes- South Segment										
DESCRIPTION: From SR 163 to Route 15/56 Separation - construct Managed Lanes South Segment including Direct Access Ramps, construct auxiliary lane along northbound I-15 from Pomerado Rd. OC to Carroll Canyon Rd. OC.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$20,120		\$11,960	\$8,160				\$20,120		
Corridor Mobility Program	\$350,000			\$350,000						\$350,000
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$51,147	\$1,147				\$50,000		\$1,147		\$50,000
TransNet - MC	\$51,204	\$3,000	\$18,994	\$19,440	\$4,638	\$5,132		\$31,880	\$19,324	
TOTAL	\$481,324	\$13,000	\$30,954	\$377,600	\$4,638	\$55,132		\$62,000	\$19,324	\$400,000

**2006 Regional Transportation Improvement Program (thru Amend 6)
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Caltrans

MPO ID: CAL26		Capacity Status: CI					RTIP #: 06-06			
TITLE: State Route 52 Freeway (E&F)										
DESCRIPTION: From SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway (DEMO ID: CA424/CA604; HPP No: 1134/2735)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO	\$2,250	\$2,250							\$2,250	
HPP	\$8,000			\$8,000						\$8,000
HPP AC	\$2,000				\$2,000					\$2,000
RSTP	\$25,415	\$17,550	\$4,888	\$2,977				\$22,438		\$2,977
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$390		\$4,965				\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$10,177	\$6,198						\$16,375	
STIP-RIP Prior State Cash	\$802		\$802						\$802	
STIP-RIP State Cash	\$218,791	\$4,760		\$214,031				\$11,140	\$26,205	\$181,446
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,000	\$1,000							\$1,000	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$104,404	\$9,186	\$54,950	\$40,268				\$9,960	\$54,176	\$40,268
TransNet - MC AC				\$2,000	\$(2,000)					
TOTAL	\$503,300	\$164,221	\$66,838	\$272,241				\$34,476	\$234,133	\$234,691

MPO ID: CAL26A		Capacity Status: CI					RTIP #: 06-06			
TITLE: SR 52 HOV/Managed Lanes										
DESCRIPTION: From I-805 to SR 125 - construct HOV/Managed Lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$2,253		\$2,253					\$2,253		
TransNet - MC	\$9,581	\$60	\$3,356	\$6,165				\$9,581		
TOTAL	\$11,834	\$60	\$5,609	\$6,165				\$11,834		

MPO ID: CAL26B		Capacity Status: CI					RTIP #: 06-00			
TITLE: SR 52 Auxiliary Lanes										
DESCRIPTION: From .2 km east of SR 52/I-15 separation to Mast Blvd undercrossing - construct east and westbound auxiliary lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,000	\$750	\$250					\$1,000		
TransNet - MC	\$42,200		\$33,300	\$8,900				\$3,800		\$38,400
TOTAL	\$43,200	\$750	\$33,550	\$8,900				\$4,800		\$38,400

MPO ID: CAL26C		Capacity Status: CI					RTIP #: 06-01			
TITLE: SR 52 Truck Lane										
DESCRIPTION: From 2.km west of Santo Road overcrossing to 2.4 km west of Oak Canyon Bridge - extend westbound truck lane										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$1,771		\$1,771							\$1,771
SHOPP - State Cash	\$229		\$229							\$229
TransNet - MC	\$6,100		\$6,100					\$900		\$5,200
TOTAL	\$8,100		\$8,100					\$900		\$7,200

**2006 Regional Transportation Improvement Program (thru Amend 6)
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Caltrans

MPO ID: CAL29		Capacity Status: CI					RTIP #: 06-02			
TITLE: SR 76 Middle										
DESCRIPTION: Melrose Drive to Mission Rd (South) - widen from 2 to 4 lanes (DEMO ID: CA603; HPP No: 2719)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	\$4,132	\$1,560		\$2,572				\$1,560	\$2,572	
HPP	\$3,200			\$3,200					\$3,200	
HPP AC	\$800				\$800				\$800	
RSTP	\$6,285		\$6,285					\$6,285		
STP	\$1,000		\$1,000					\$1,000		
TransNet - MC	\$13,678		\$8,919	\$2,467	\$2,292			\$1,455	\$12,223	
TransNet - MC AC				\$800	\$(800)					
TOTAL	\$29,095	\$1,560	\$16,204	\$9,039	\$2,292			\$10,300	\$18,795	

MPO ID: CAL29B		Capacity Status: CI					RTIP #: 06-02			
TITLE: SR 76 East										
DESCRIPTION: From Mission Rd to I-15 - widen from 2 to 4 lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$3,166		\$3,166					\$3,166		
RSTP - AC	\$4,270			\$2,178	\$2,092			\$4,270		
TransNet - MC	\$964		\$411	\$282	\$271			\$964		
TransNet - MC AC			\$4,270	\$(2,178)	\$(2,092)					
TOTAL	\$8,400		\$7,847	\$282	\$271			\$8,400		

MPO ID: CAL31		Capacity Status: CI					RTIP #: 06-06			
TITLE: SR 125 (Toll, Gap, Connector)										
DESCRIPTION: From SR 905 to SR 54 - construct 6-lane freeway with interchange and HOV provisions										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$332,946	\$332,946						\$24,850	\$40,075	\$268,021
RSTP	\$121,702	\$121,702							\$29,116	\$92,586
TransNet - H	\$22,596	\$2,103	\$11,500	\$8,993					\$2,103	\$20,493
TOTAL	\$477,244	\$456,751	\$11,500	\$8,993				\$24,850	\$71,294	\$381,100

**2006 Regional Transportation Improvement Program (thru Amend 6)
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Caltrans

MPO ID: CAL38		Capacity Status: CI					RTIP #: 06-05			
TITLE: SR-905 New Freeway										
DESCRIPTION: From I-805 to Otay Mesa Port of Entry- construct 6-lane freeway (Phase 1) (DEMO ID: CA612; HPP No: 2813)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$105,342	\$25,342	\$47,494	\$20,803	\$11,703			\$105,342		
DEMO - Sec 115	\$3,000		\$3,000					\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$7,200		\$7,200							\$7,200
HPP AC	\$4,800			\$2,400	\$2,400					\$4,800
STIP-IIP Interstate	\$100,666	\$41,031	\$59,635					\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$1,980	\$4,426					\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$5,966	\$5,966							\$5,966	
STIP-IIP State Cash	\$23,296	\$1,933	\$21,363					\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$11,912	\$9,062					\$11,912		\$9,062
STP	\$1,000		\$1,000						\$1,000	
STP - Sec 117	\$1,000		\$1,000						\$1,000	
State Cash AC			\$4,800	\$(2,400)	\$(2,400)					
TCRP	\$21,000	\$21,000							\$21,000	
TOTAL	\$341,135	\$149,649	\$158,980	\$20,803	\$11,703			\$16,853	\$226,972	\$97,310

MPO ID: CAL41		Capacity Status: NCI					RTIP #: 06-00			
TITLE: CHP Inspection Facility @ Tecate Exempt Category: Other - Truck size and weight inspection stations										
DESCRIPTION: At Tecate, Mexican border to Humphries Road - construct a Commercial Vehicle Enforcement Facility (CVEF) and related intersection modifications @ SR188 and Thing Road										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$23,892	\$23,892							\$3,758	\$20,134
SHOPP - State Cash	\$8,927		\$8,927					\$7,758	\$487	\$682
TOTAL	\$32,819	\$23,892	\$8,927					\$7,758	\$4,245	\$20,816

MPO ID: CAL42A		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Emergency Repair Program Exempt Category: Other - Damage repair caused by unusual disasters										
DESCRIPTION: At various locations - state highway projects to repair damage caused by natural disasters, civil unrest, or terrorist acts										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP Emergency Repair	\$150		\$50	\$50	\$50					\$150
TOTAL	\$150		\$50	\$50	\$50					\$150

MPO ID: CAL43A		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Hazard Elimination Lump Sum Exempt Category: Safety - Safety Improvement Program										
DESCRIPTION: Various locations - lump sum for HES program including upgrading traffic systems, installing pavement markings and raising medians										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HES	\$1,672		\$1,672							\$1,672
TOTAL	\$1,672		\$1,672							\$1,672

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL44		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Highway Bridge Program		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: Various areas of the county - lump sum for exempt projects that would replace and/or rehabilitate bridges										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$87,706		\$1,256	\$89	\$709	\$21,766	\$63,886			\$87,706
HBRR	\$7,620	\$7,620								\$7,620
Local Bridge Seismic Retrofit Accou	\$7,531					\$2,438	\$5,093			\$7,530
Local Funds	\$5,549	\$1,554	\$1,155	\$1,403	\$129	\$382	\$926			\$5,549
Local Funds AC			\$6,692	\$10,741			\$(17,433)			
TOTAL	\$108,406	\$9,174	\$9,103	\$12,233	\$838	\$24,586	\$52,472			\$108,405

MPO ID: CAL45		Capacity Status: NCI					RTIP #: 06-00			
TITLE: SHOPP Minor Exempt Projects		Exempt Category: Safety - Safety Improvement Program								
DESCRIPTION: Various locations - lump sum for minor safety projects along state highways										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Minor Program	\$8,239		\$8,239							\$8,239
TOTAL	\$8,239		\$8,239							\$8,239

MPO ID: CAL46A		Capacity Status: NCI					RTIP #: 06-01			
TITLE: SHOPP Mobility		Exempt Category: Safety - Non signalization traffic control and operatng								
DESCRIPTION: Lump sum for SHOPP mobility projects including operational improvements, transportation management systems, weigh station, WIM, and 'Go California' projects										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$1,200		\$1,200							\$1,200
SHOPP (AC)	\$37,942		\$11,509			\$26,433				\$37,942
SHOPP - State Cash	\$7,121	\$1,901	\$1,795			\$3,425		\$306	\$4	\$6,811
SHOPP NHS - Mobility	\$12,313	\$12,313								\$12,313
TOTAL	\$58,576	\$14,214	\$14,504			\$29,858		\$306	\$4	\$58,266

MPO ID: CAL46B		Capacity Status: NCI					RTIP #: 06-02			
TITLE: SHOPP Collision Reduction		Exempt Category: Safety - Safety Improvement Program								
DESCRIPTION: Lump sum for SHOPP collision reduction projects including safety improvements, collision severity reduction and updating median barriers										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$19,922		\$12,199	\$7,723						\$19,922
SHOPP - State Cash	\$3,685	\$1,104	\$1,580	\$1,001						\$3,685
SHOPP STP - Collision Reduction	\$8,525	\$8,525								\$8,525
TOTAL	\$32,132	\$9,629	\$13,779	\$8,724						\$32,132

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Caltrans

MPO ID: CAL46C		Capacity Status: NCI					RTIP #: 06-01			
TITLE: SHOPP Roadside Preservation		Exempt Category: Safety - Safety Improvement Program								
DESCRIPTION: Lump sum for roadside preservation projects including planting restoration, freeway maintenance access, roadside enhancement, beautification and modernization, safety rest area restoration, new safety roadside rest areas										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$32,960			\$13,281	\$15,922	\$3,757				\$32,960
SHOPP - State Cash	\$6,542	\$2,271		\$1,721	\$2,063	\$487				\$6,542
SHOPP NHS - Roadside Preserv.	\$17,531	\$17,531								\$17,531
TOTAL	\$57,033	\$19,802		\$15,002	\$17,985	\$4,244				\$57,033

MPO ID: CAL46D		Capacity Status: NCI					RTIP #: 06-01			
TITLE: SHOPP Bridge Preservation		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: Non capacity increase bridge preservation projects including rehabilitation, scour mitigation, rail replacement and upgrade, seismic restoration, widening, preservation and transportation permit requirements										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$13,288		\$5,675			\$7,613				\$13,288
SHOPP - State Cash	\$1,721		\$735			\$986				\$1,721
TOTAL	\$15,009		\$6,410			\$8,599				\$15,009

MPO ID: CAL46E		Capacity Status: NCI					RTIP #: 06-01			
TITLE: SHOPP Roadway Preservation		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Lump sum for roadway preservation projects including roadway/pavement rehabilitation, pavement preservation, long-life pavement rehabilitation, roadway protective betterments, drainage system restoration, signs and lighting rehabilitation										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$44,664		\$13,712	\$9,905	\$3,119	\$17,928				\$44,664
SHOPP - State Cash	\$8,240	\$2,454	\$1,776	\$1,283	\$404	\$2,323				\$8,240
SHOPP NHS - Roadway Preserv.	\$18,933	\$18,933								\$18,933
TOTAL	\$71,837	\$21,387	\$15,488	\$11,188	\$3,523	\$20,251				\$71,837

MPO ID: CAL46I		Capacity Status: NCI					RTIP #: 06-01			
TITLE: SHOPP Mandates										
DESCRIPTION: Lump sum for SHOPP mandates projects including relinquishments, noise attenuation for schools, railroad grade crossings, hazardous waste mitigation, storm water mitigation, ADA curb ramps, SHOPP TEA, and minor programs										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$46,258			\$532		\$45,726		\$10,434		\$35,824
SHOPP - State Cash	\$10,035			\$4,110		\$5,925		\$2,949		\$7,086
TOTAL	\$56,293			\$4,642		\$51,651		\$13,383		\$42,910

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL51		Capacity Status: CI					RTIP #: 06-01			
TITLE: Ramp Meters										
DESCRIPTION: In Chula Vista - Telegraph Canyon road to Bonita road - install northbound ramp meters and HOV lane										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$8,115			\$8,115				\$1,588		\$6,527
SHOPP - State Cash	\$1,052			\$1,052				\$206		\$846
STIP-RIP NHS	\$568	\$568						\$568		
STIP-RIP State Cash	\$73	\$73						\$73		
TOTAL	\$9,808	\$641		\$9,167				\$2,435		\$7,373

MPO ID: CAL53		Capacity Status: NCI					RTIP #: 06-03			
TITLE: 5310 Elderly and Disabled Program										
DESCRIPTION: Purchase of vehicles and various capital equipment for the provision of transit service to the elderly and disabled community										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5310	\$850		\$850							\$850
Local Funds	\$207		\$207							\$207
TOTAL	\$1,057		\$1,057							\$1,057

MPO ID: CAL54		Capacity Status: NCI					RTIP #: 06-01			
TITLE: TMS on I-5, I-805 and SR-94 (Radar		Exempt Category: Other - Traffic signal synchronization projects								
Scanners)										
DESCRIPTION: Install radar scanners										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-RIP NHS	\$397	\$397						\$397		
STIP-RIP State Cash	\$3,252	\$52	\$3,200					\$52		\$3,200
TOTAL	\$3,649	\$449	\$3,200					\$449		\$3,200
* Pending CTC action										

MPO ID: CAL56		Capacity Status: NCI					RTIP #: 06-00			
TITLE: I-5/805 Port of Entry		Exempt Category: Other - Truck size and weight inspection stations								
DESCRIPTION: On I-5 US/Mexico Border to Willow Road and On I-805 from Border to San Ysidro Blvd - modify port of entry										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$2,198	\$2,198						\$1,998		\$200
SHOPP - State Cash	\$75	\$75						\$75		
TCRP	\$10,000	\$600			\$5,000	\$4,400		\$7,600	\$2,400	
TOTAL	\$12,273	\$2,873			\$5,000	\$4,400		\$9,673	\$2,400	\$200

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL66		Capacity Status: CI					RTIP #: 06-00			
TITLE: State Route 11										
DESCRIPTION: Border of Mexico, east of SR 905/Otay Mesa Border Crossing to future SR 125/905 junction - study for future construction of 4-lane freeway and truck bypass road (DEMO ID: CA393; HPP No:740)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$480		\$480					\$480		
HPP AC	\$320			\$160	\$160			\$320		
Local Funds AC			\$320	\$(160)	\$(160)					
STIP-IIP NHS	\$6,882	\$6,882						\$6,882		
STIP-IIP Prior State Cash	\$200		\$200					\$200		
STIP-IIP State Cash	\$919	\$919						\$919		
TOTAL	\$8,801	\$7,801	\$1,000					\$8,801		

MPO ID: CAL67		Capacity Status: NCI					RTIP #: 06-00			
TITLE: SR 94 Widening		Exempt Category: Other - Engineering studies								
DESCRIPTION: From I-5 to SR 125 - study future widening										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TCRP	\$16,000	\$4,000		\$3,000	\$2,000	\$1,000	\$6,000	\$16,000		
TOTAL	\$16,000	\$4,000		\$3,000	\$2,000	\$1,000	\$6,000	\$16,000		

MPO ID: CAL68		Capacity Status: NCI					RTIP #: 06-00			
TITLE: SR 94/125 Widening		Exempt Category: Other - Engineering studies								
DESCRIPTION: Near La Mesa and Lemon Grove - study future freeway to freeway connector										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TCRP	\$6,700	\$3,000			\$1,850	\$1,850		\$6,700		
TOTAL	\$6,700	\$3,000			\$1,850	\$1,850		\$6,700		

MPO ID: CAL69		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Noise Barrier Program		Exempt Category: Safety - Guardrails, median barriers, crash cushions								
DESCRIPTION: Construct soundwalls in the City of La Mesa										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$1,311	\$429	\$882					\$177	\$252	\$882
TransNet - H	\$170	\$56	\$114					\$23	\$33	\$114
TOTAL	\$1,481	\$485	\$996					\$200	\$285	\$996

MPO ID: CAL71		Capacity Status: NCI					RTIP #: 06-00			
TITLE: I-5/SR 78 Direct Connectors		Exempt Category: Other - Engineering studies								
DESCRIPTION: In the Cities of Oceanside & Carlsbad - modify interchange, construct auxiliary lanes, construct direct connectors										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STP	\$1,000	\$500	\$500					\$1,000		
TOTAL	\$1,000	\$500	\$500					\$1,000		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL73		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Balboa Park Historic Preservation		Exempt Category: Other - Transportation enhancement activities								
DESCRIPTION: Richmond Street to Washington Street - landscape, lighting and fencing										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP STP TE	\$3,114	\$328	\$14	\$2,772				\$328	\$14	\$2,772
STIP-IIP State Cash	\$403	\$42	\$2	\$359				\$42	\$2	\$359
TOTAL	\$3,517	\$370	\$16	\$3,131				\$370	\$16	\$3,131

MPO ID: CAL74		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Transportation Museum		Exempt Category: Other - Transportation enhancement activities								
DESCRIPTION: On Taylor Street in Old Town - interior rehab of existing Caltrans building										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP STP TE	\$841	\$164		\$677				\$164		\$677
STIP-IIP State Cash	\$109	\$21		\$88				\$21		\$88
TOTAL	\$950	\$185		\$765				\$185		\$765

MPO ID: CAL75		Capacity Status: CI					RTIP #: 06-01			
TITLE: I-5 Sorrento Valley Auxiliary Lane										
DESCRIPTION: On I-5 from Genesee Avenue to south of Sorrento Valley overhead - construct southbound auxiliary lane										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$5,114					\$5,114		\$2,177		\$2,937
SHOPP - State Cash	\$752	\$90				\$662		\$372		\$380
SHOPP NHS - Mobility	\$692	\$692						\$692		
TOTAL	\$6,558	\$782				\$5,776		\$3,241		\$3,317

MPO ID: CAL76		Capacity Status: NCI					RTIP #: 06-00			
TITLE: SR 67 Improvements		Exempt Category: Other - Engineering studies								
DESCRIPTION: From Mapleview to Dye Rd - future widening of expressway from 2 to 4 lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STP	\$500		\$500					\$500		
TOTAL	\$500		\$500					\$500		

MPO ID: CAL77		Capacity Status: NCI					RTIP #: 06-00			
TITLE: I-5/I-8 Connector		Exempt Category: Other - Engineering studies								
DESCRIPTION: On I-5 from I-8 to De Anza and on I-8 from I-5/I-8 separator to Morena Blvd - future construction of auxiliary lanes and widen connectors										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
IM	\$1,200		\$1,200					\$1,200		
TOTAL	\$1,200		\$1,200					\$1,200		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL78		Capacity Status: NCI					RTIP #: 06-06			
TITLE: I-805 HOV/Managed Lanes		Exempt Category: Other - Engineering studies								
DESCRIPTION: From SR 905 to I-5 - preliminary engineering for future construction of managed lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$5,889		\$5,889					\$5,889		
TransNet - MC	\$20,111	\$42	\$9,581	\$10,488				\$20,111		
TOTAL	\$26,000	\$42	\$15,470	\$10,488				\$26,000		

MPO ID: CAL81		Capacity Status: CI					RTIP #: 06-02			
TITLE: SR 54 HOV Restripe										
DESCRIPTION: From I-805 to Briarwood Road - restripe HOV lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$89		\$89							\$89
SHOPP - State Cash	\$21	\$10	\$11					\$10		\$11
TOTAL	\$110	\$10	\$100					\$10		\$100

MPO ID: CAL82		Capacity Status: CI					RTIP #: 06-01			
TITLE: HOV bypass to SR 94/SR 125 Connector										
DESCRIPTION: From Grove Street to west of Kenwood Drive - add HOV bypass to minimize SR 94 westbound meter queuing										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$974		\$974							\$974
SHOPP - State Cash	\$261	\$135	\$126					\$135		\$126
TOTAL	\$1,235	\$135	\$1,100					\$135		\$1,100

MPO ID: CAL90		Capacity Status: CI					RTIP #: 06-01			
TITLE: I-8 Auxiliary Lane										
DESCRIPTION: In El Cajon from Second Street to Greenfield Drive - construct auxiliary lane eastbound and remove pedestrian overcrossing bridge										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$23,459					\$23,459		\$5,973	\$49	\$17,437
SHOPP - State Cash	\$3,039					\$3,039		\$774	\$6	\$2,259
TOTAL	\$26,498					\$26,498		\$6,747	\$55	\$19,696

MPO ID: CAL91		Capacity Status: CI					RTIP #: 06-01			
TITLE: SR 15 Citricado to Valley Parkway										
DESCRIPTION: In San Diego - Citricado Parkway to Valley Parkway - construct north and southbound auxiliary lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP (AC)	\$22,306					\$22,306		\$4,817	\$633	\$16,856
SHOPP - State Cash	\$2,890					\$2,890		\$624	\$82	\$2,184
TOTAL	\$25,196					\$25,196		\$5,441	\$715	\$19,040

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL92		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Border Bicycle Parking		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: San Ysidro										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - B	\$249	\$23	\$226							\$249
	TOTAL	\$249	\$23	\$226						\$249

MPO ID: CAL94		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Bridge Preventive Maintenance Program		Exempt Category: Other - Non construction related activities								
DESCRIPTION: Planning of bridge preventive maintenance program by local agencies statewide - planning only for developing project lists										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBRR	\$1	\$1						\$1		
	TOTAL	\$1	\$1					\$1		

MPO ID: CAL95		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Statewide Scour Plan Action		Exempt Category: Other - Non construction related activities								
DESCRIPTION: Scour local agency plan of action statewide										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBRR	\$1	\$1						\$1		
	TOTAL	\$1	\$1					\$1		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB04		Capacity Status: CI						RTIP #: 06-00		
TITLE: El Camino Real Improvements										
DESCRIPTION: Between SR 78 and Olivenhain Road - widen and improve to 6 lane arterial including traffic signal upgrades, bike lanes & sidewalks										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$14,127	\$6,827	\$1,600	\$1,800	\$3,900					\$14,127
TransNet - L	\$5,193	\$1,893	\$3,300							\$5,193
TransNet - LSI	\$1,750				\$950		\$800			\$1,750
TOTAL	\$21,070	\$8,720	\$4,900	\$1,800	\$4,850		\$800			\$21,070

MPO ID: CB07		Capacity Status: NCI						RTIP #: 06-00		
TITLE: Pavement Management Program										
DESCRIPTION: Various locations - rehabilitate roadway pavement										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$13,600	\$8,400	\$2,600	\$2,600						\$13,600
TOTAL	\$13,600	\$8,400	\$2,600	\$2,600						\$13,600

MPO ID: CB11		Capacity Status: CI						RTIP #: 06-00		
TITLE: Cannon Road Reach 4										
DESCRIPTION: College Blvd. to boundary with Oceanside - construct 4-lane arterial with median, bike lanes, sidewalks, pedestrian trails										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$14,546					\$14,546		\$2,174	\$2,292	\$10,080
TransNet - L	\$1,136	\$1,136						\$1,136		
TOTAL	\$15,682	\$1,136				\$14,546		\$3,310	\$2,292	\$10,080

MPO ID: CB12		Capacity Status: CI						RTIP #: 06-00		
TITLE: College Boulevard Reach A										
DESCRIPTION: From Badger Lane to future Cannon Road - construct 4-lane arterial with median, bike lanes and sidewalks/trails										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$11,952	\$2,774	\$957	\$8,221				\$2,774		\$9,178
TOTAL	\$11,952	\$2,774	\$957	\$8,221				\$2,774		\$9,178

MPO ID: CB13		Capacity Status: CI						RTIP #: 06-00		
TITLE: Poinsettia Lane Reach E										
DESCRIPTION: From Cassia Drive to Skimmer Court - construct 4-lane arterial with median, bike lanes, and sidewalks/trails (DEMO ID: CA366 HPP No: 517)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$1,600				\$1,600					\$1,600
Local Funds	\$7,850				\$7,850			\$1,000	\$945	\$5,905
TOTAL	\$9,450				\$9,450			\$1,000	\$945	\$7,505

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Carlsbad, City of

MPO ID: CB16		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Carlsbad Blvd. Bridge over Las Encinas Creek		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: 0.6 miles south of Palomar Airport Road - replace and reconstruct bridge over Las Encinas Creek along southbound Carlsbad Blvd										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$255		\$39	\$216				\$39		\$216
	TOTAL		\$39	\$216				\$39		\$216

MPO ID: CB17		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Carlsbad Blvd. Bridge over Encina Power Station		Exempt Category: Safety - Guardrails, median barriers, crash cushions								
DESCRIPTION: Upgrade the bridge railings on the bridge over the warm water discharge from the Encina power plant										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$8				\$8					\$8
	TOTAL				\$8					\$8

MPO ID: CB18		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Carlsbad Blvd. Bridge over SDNR Railroad		Exempt Category: Safety - Guardrails, median barriers, crash cushions								
DESCRIPTION: 0.6 miles NW of Carlsbad Village Drive - upgrade/replace the bridge railings on the Carlsbad Blvd Bridge over the San Diego Northern Railway (SDNR) railroad										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$12			\$12						\$12
	TOTAL			\$12						\$12

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV06		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Pavement Rehabilitation Program		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: At various locations - AC overlay, chip seals and slurry seal rehabilitation										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$22,800	\$6,400	\$9,100	\$7,300				\$4,600		\$18,200
TransNet - LSI	\$3,575				\$1,325	\$1,125	\$1,125	\$700		\$2,875
TOTAL	\$26,375	\$6,400	\$9,100	\$7,300	\$1,325	\$1,125	\$1,125	\$5,300		\$21,075

MPO ID: CHV08		Capacity Status: CI					RTIP #: 06-00			
TITLE: Willow Street Bridge Project										
DESCRIPTION: Between Bonita & Sweetwater - replace & widen from 2 to 4 lanes including bicycle lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$5,031			\$298	\$4,733				\$260	\$4,771
HBRR	\$500	\$500						\$500		
Local Funds	\$892	\$240		\$39	\$613			\$240	\$39	\$613
TOTAL	\$6,423	\$740		\$337	\$5,346			\$740	\$299	\$5,384

MPO ID: CHV18		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Sidewalk Rehab/Installation Program		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Sidewalk construction, replacements, installation										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,289	\$1,289								\$1,289
TransNet - L	\$1,950	\$1,744	\$100	\$106						\$1,950
TransNet - LSI	\$50				\$50					\$50
TOTAL	\$3,289	\$3,033	\$100	\$106	\$50					\$3,289

MPO ID: CHV19		Capacity Status: NCI					RTIP #: 06-06			
TITLE: North Broadway Reconstruction		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: From C to F Street - pavement reconstruction										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$324	\$324								\$324
TransNet - L	\$2,000	\$1,600	\$400					\$600		\$1,400
TOTAL	\$2,324	\$1,924	\$400					\$600		\$1,724

MPO ID: CHV21		Capacity Status: NCI					RTIP #: 06-06			
TITLE: North Fourth Ave. Reconstruction		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: From Davidson Street to SR 54 - pavement reconstruction										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,500	\$1,500						\$400		\$1,100
TOTAL	\$1,500	\$1,500						\$400		\$1,100

DELAYED

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV22		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Advance Planning Studies		Exempt Category: Other - Engineering studies								
DESCRIPTION: Study GIS-based infrastructure deficiency database for pavement and street improvements; planning rehabilitation programs										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,125	\$100	\$195	\$200	\$205	\$210	\$215	\$1,125		
TransNet - L	\$375	\$50	\$200	\$125				\$375		
TransNet - LSI	\$171				\$54	\$57	\$60	\$171		
TOTAL	\$1,671	\$150	\$395	\$325	\$259	\$267	\$275	\$1,671		

MPO ID: CHV28		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Third Avenue, Orange to Main Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Along Third Avenue between Orange Ave and Main Street - construct improvements including curb, gutter and sidewalk, and pavement rehabilitation. Pavement rehabilitation will consist of at least a 2-inch overlay										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TOTAL										

DELAYED

MPO ID: CHV29		Capacity Status: NCI					RTIP #: 06-00			
TITLE: L Street Improvements from Monserate to Nacion Avenue		Exempt Category: Safety - Lighting improvements								
DESCRIPTION: Street light installation and relocation to be done in conjunction with electric utility undergrounding project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$50		\$50					\$50		
TransNet - L	\$430		\$430					\$15		\$415
TOTAL	\$480		\$480					\$65		\$415

MPO ID: CHV30		Capacity Status: NCI					RTIP #: 06-00			
TITLE: H Street and I-5 Interchange Improvements		Exempt Category: Other - Engineering studies								
DESCRIPTION: At H Street and I-5 interchange - preliminary engineering, environmental analysis and project design for future widening and improvement (DEMO ID: CA677 HPP No: 3482)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$2,160				\$2,160			\$2,160		
TransNet - LSI	\$540				\$540			\$540		
TOTAL	\$2,700				\$2,700			\$2,700		

MPO ID: CHV33		Capacity Status: NCI					RTIP #: 06-06			
TITLE: School Zone Traffic Calming Program		Exempt Category: Safety - Non signalization traffic control and operatng								
DESCRIPTION: Field identification and installation/ construction of traffic calming devices in public school zones, such as traffic control devices (for example, flashing beacons), signs, striping and minor street improvements										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$50		\$25	\$25				\$50		
TransNet - L	\$280		\$150	\$130				\$280		
TOTAL	\$330		\$175	\$155				\$330		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV34		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Neighborhood Traffic and Pedestrian Safety Program		Exempt Category: Safety - Non signalization traffic control and operatng								
DESCRIPTION: For Fiscal Years 2006-07 and 2007-08, provide community outreach and education regarding traffic safety/hazards; install and construct traffic calming and pedestrian safety measures										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$70		\$70					\$70		
TransNet - L	\$280		\$150	\$130				\$280		
TOTAL	\$350		\$220	\$130				\$350		

MPO ID: CHV35		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Traffic Signing and Studies		Exempt Category: Other - Engineering studies								
DESCRIPTION: Transportation Planning including Traffic Monitoring Program studies, transportation forecasting and intersection analysis, and traffic signing and striping for Fiscal Years 2006-07 and 2007-08 (TransNet funds will be used exclusively for the Traffic Signing and Striping CIP project for FY09 through FY11)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,025		\$205	\$205	\$205	\$205	\$205	\$1,025		
TransNet - L	\$135		\$80	\$55				\$135		
TransNet - LSI	\$165				\$55	\$55	\$55	\$165		
TOTAL	\$1,325		\$285	\$260	\$260	\$260	\$260	\$1,325		

MPO ID: CHV36		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Heritage Road Bridge Studies		Exempt Category: Other - Engineering studies								
DESCRIPTION: Preliminary Engineering, environmental analysis for future widening of Heritage Road Bridge (DEMO ID: CA356; HPP No: 450)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$2,240			\$2,240				\$2,240		
HPP AC	\$560				\$560			\$560		
Local Funds	\$1,820			\$1,820				\$1,820		
Local Funds AC				\$560	\$(560)					
TOTAL	\$4,620			\$4,620				\$4,620		

MPO ID: CHV39		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Traffic Signal System Optimization		Exempt Category: Other - Intersection signalization projects								
DESCRIPTION: This program will provide funding to assist staff with upgrading existing traffic signal coordination to improve traffic circulation, reduce intersection delays and reduce congestion throughout the City.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$150			\$150				\$150		
TransNet - LSI	\$250				\$150	\$50	\$50	\$250		
TOTAL	\$400			\$150	\$150	\$50	\$50	\$400		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV40		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Bayshore Bikeway		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: This project will provide funds for preliminary engineering on Segments 7 and 8 of the Chula Vista portion of the Bayshore Bikeway, which extends from E Street to Main Street										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$50			\$50				\$50		
TransNet - L	\$50			\$50				\$50		
TOTAL	\$100			\$100				\$100		

MPO ID: CHV41		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Western Chula Vista TDIF		Exempt Category: Other - Engineering studies								
DESCRIPTION: This will include hiring a consultant to prepare document that will enable the City to establish a western Chula Vista Transportation Development Impact Fee (TDIF) to finance the construction of regional improvements to comply with the RTCIP component of the TransNet Ordinance.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$350			\$350				\$350		
TOTAL	\$350			\$350				\$350		

MPO ID: CHV42		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Major Intersection Safety		Exempt Category: Other - Intersection signalization projects								
DESCRIPTION: This project will provide improvements such as traffic and pedestrian signals, striping, signage and roadway improvements to increase safety and reduce congestion at high volume, high incident major intersections. 31 locations have been identified for the program so far.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$200			\$100	\$100			\$50		\$150
TransNet - L	\$100			\$100				\$25		\$75
TransNet - LSI	\$200				\$100	\$50	\$50	\$55		\$145
TOTAL	\$500			\$200	\$200	\$50	\$50	\$130		\$370

MPO ID: CHV43		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Congestion Relief Study and Implementation		Exempt Category: Other - Intersection signalization projects								
DESCRIPTION: This program will allow for identification and implementation of solutions for congestion relief on local streets, such as median installation, new traffic signals, traffic signal upgrades, intersection lighting, traffic signal coordination/ interconnection, video traffic surveillance systems, traffic data collection systems.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$50			\$50				\$15		\$35
TransNet - L	\$575		\$500	\$75				\$525		\$50
TOTAL	\$625		\$500	\$125				\$540		\$85

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Chula Vista, City of

MPO ID: CHV44	Capacity Status: NCI	RTIP #: 06-06
TITLE: I-805, SR54 and Otay Mesa Transportation System Improvements	Exempt Category: Other - Engineering studies	
DESCRIPTION: This project will include preliminary analysis of the I-805/ SR54 interchange and include other on/off ramps on SR54 to I-5, the Bonita Road and Main Street on/ off ramps to I-805 and the impact of traffic in Otay Mesa on La Media Road, Rock Mountain Road and other major streets in Chula Vista in order to reduce congestion.		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$100			\$100				\$100		
TransNet - LSI	\$290				\$110	\$90	\$90	\$290		
TOTAL	\$390			\$100	\$110	\$90	\$90	\$390		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Coronado, City of

MPO ID: COR04		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Street and Road Preventive Maintenance; Minor Drainage Repair		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various areas - preventive maintenance such as slurry seal, crack sealing, and minor drainage repair										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$750	\$190	\$112	\$112	\$112	\$112	\$112			\$750
TransNet - L	\$890	\$613	\$76	\$201						\$890
TransNet - LSI	\$406				\$206	\$49	\$151			\$406
TOTAL	\$2,046	\$803	\$188	\$313	\$318	\$161	\$263			\$2,046

MPO ID: COR05		Capacity Status: NCI					RTIP #: 06-00			
TITLE: SR 75 Tunnel		Exempt Category: Other - Engineering studies								
DESCRIPTION: From San Diego-Coronado Bridge plaza westerly 1.4 miles beneath Fourth Street with egress onto NAS North Island - SR 75 Tunnel EIS to provide analysis of a tunnel & other congestion relief alternatives to SR 75 corridor (DEMO ID: CA397/713; HPP No: 866/3789)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$500	\$500						\$500		
HPP	\$4,590		\$4,590					\$4,590		
HPP AC	\$3,060			\$1,530	\$1,530			\$3,060		
Local Funds	\$8,337	\$8,337						\$8,337		
STP	\$745	\$745						\$745		
TCSP	\$564	\$564						\$564		
TOTAL	\$17,796	\$10,146	\$4,590	\$1,530	\$1,530			\$17,796		
* Use of tapered funding approved July 1, 2004										

MPO ID: COR06		Capacity Status: NCI					RTIP #: 06-00			
TITLE: SR 75/282 Toll Removal Mitigation		Exempt Category: Other - Intersection channelization projects								
DESCRIPTION: From San Diego-Coronado bridge plaza to Naval Air Station North Island - mitigation and enhancement measures including metering, traffic signals, bulbouts, landscaping										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Toll - Managed Lanes	\$2,100	\$1,400	\$700					\$700		\$1,400
TOTAL	\$2,100	\$1,400	\$700					\$700		\$1,400

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Coronado, City of

MPO ID: COR07	Capacity Status: NCI	RTIP #: 06-00
TITLE: Street and Road Major Rehabilitation; Exempt Category: Safety - Pavement resurfacing and/or rehabilitation Major Drainage; Reconstruction, and Traffic Operations		
DESCRIPTION: In Coronado, Adella Ln from Fourth Street to Eighth Street, Cabrillo Ave from Sixth Street to Tenth Street, First Street from F Ave to east end, Fifth Street from Alameda Blvd to A Ave, J Ave from First Street to Alameda Blvd, Margarita Ave from Pomona Ave to Monterey Ave, Pendleton Road from Glorietta Blvd to Pomona Ave, and Star Park Circle (entire circle) - rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2"; Orange Avenue/Sixth Street - drainage improvements include approximately 1500 lineal feet of new storm drains and associated drainage structures to relieve flooding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,873		\$109	\$366	\$1,037	\$145	\$216	\$180		\$1,693
TransNet - L	\$1,186		\$637	\$549				\$119		\$1,067
TransNet - LSI	\$1,761				\$479	\$676	\$606	\$178		\$1,583
TOTAL	\$4,820		\$746	\$915	\$1,516	\$821	\$822	\$477		\$4,343

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Del Mar, City of

MPO ID: DM01		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Resurfacing & Drainage Projects		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - resurface and/or rehabilitate roadways										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$590	\$276	\$152	\$162						\$590
TransNet - L	\$857	\$407	\$220	\$230						\$857
TOTAL	\$1,447	\$683	\$372	\$392						\$1,447

MPO ID: DM02		Capacity Status: NCI					RTIP #: 06-00			
TITLE: North Torrey Pines Bridge Retrofit		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: At N. Torrey Pines Bridge - provide for seismic retrofit										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$666				\$230	\$213	\$223			\$666
TOTAL	\$666				\$230	\$213	\$223			\$666

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

El Cajon, City of

MPO ID: EL03		Capacity Status: NCI						RTIP #: 06-04		
TITLE: Overlay/Reconstruction Projects		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: El Cajon Blvd, Fletcher Pkwy (Hacienda to SR67), Washington Ave (Avocado Blvd to Jamacha Rd), Cuyamaca(Weld Blvd to Fletcher Pkwy), East Main Street, Third Street and Johnson Ave - Street reconstruction and overlays of 2" - 3" thick, including collectors, thoroughfares & residential streets										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$9,147	\$3,757	\$1,190	\$4,200						\$9,147
TransNet - LSI	\$6,742				\$2,136	\$2,191	\$2,415			\$6,742
TOTAL	\$15,889	\$3,757	\$1,190	\$4,200	\$2,136	\$2,191	\$2,415			\$15,889

MPO ID: EL06		Capacity Status: NCI						RTIP #: 06-00		
TITLE: Traffic Signals Project		Exempt Category: Other - Traffic signal synchronization projects								
DESCRIPTION: Various locations - new or modify traffic signals										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$780	\$280	\$300	\$200						\$780
TransNet - LSI	\$600				\$200	\$200	\$200			\$600
TOTAL	\$1,380	\$280	\$300	\$200	\$200	\$200	\$200			\$1,380

MPO ID: EL10		Capacity Status: NCI						RTIP #: 06-00		
TITLE: Jamacha Road		Exempt Category: Other - Engineering studies								
DESCRIPTION: From East Main Street to south of City limit - future widening of Jamacha Road from 4 to 6 lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$490	\$490						\$490		
TransNet - L	\$823	\$535	\$288					\$823		
TOTAL	\$1,313	\$1,025	\$288					\$1,313		

MPO ID: EL11		Capacity Status: NCI						RTIP #: 06-00		
TITLE: Sidewalk and other Repairs		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - repair broken sidewalk, driveway, ramps, etc										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$600	\$300	\$150	\$150				\$150		\$450
TransNet - LSI	\$450				\$150	\$150	\$150			\$450
TOTAL	\$1,050	\$300	\$150	\$150	\$150	\$150	\$150	\$150		\$900

MPO ID: EL14		Capacity Status: NCI						RTIP #: 06-00		
TITLE: State Route 54 Corridor Feasibility Study		Exempt Category: Other - Engineering studies								
DESCRIPTION: Joint study between the City of El Cajon and the County of San Diego to determine type of facility (freeway, expressway or other) on this important regional corridor										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$100		\$100					\$100		
TOTAL	\$100		\$100					\$100		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC14A		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Street Overlay Program		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - asphalt grinding, 6" dig outs, and 1-1/2" polymer modified asphalt overlay										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$720		\$350	\$370						\$720
TransNet - L	\$1,200		\$600	\$600						\$1,200
TOTAL	\$1,920		\$950	\$970						\$1,920

MPO ID: ENC17		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Safe Routes to School Sidewalk Program		Exempt Category: Safety - Safety Improvement Program								
DESCRIPTION: Bonita from Santa Fe to Melba; Balour from Santa Fe to Melba, Melba from Balour to Crest, Melba from Nardo to Bonita, San Elijo Ave from Mozart to Santa Fe, Union St. from Vulcan to Hermes, Hermes from Ceres to Union St., Capri from Caudor to Burgundy; and Caudor from Pluto to Capri - street widening for bike lanes, concrete curb and gutter, and sidewalk with ADA compliant pedestrian ramps										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$120	\$120								\$120
TransNet - L	\$2,285	\$1,785	\$250	\$250						\$2,285
TransNet - LSI	\$750				\$250	\$250	\$250			\$750
TOTAL	\$3,155	\$1,905	\$250	\$250	\$250	\$250	\$250			\$3,155

MPO ID: ENC19		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Traffic Safety/Calming		Exempt Category: Safety - Non signalization traffic control and operatng								
DESCRIPTION: Install traffic safety and calming improvements on Rubenstein Avenue, Summit Avenue and Westminster Dr., such as speed humps, chicanes, narrowing roadway, landscaped pop-outs and stop signs										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$700	\$400	\$150	\$150						\$700
TransNet - LSI	\$450				\$150	\$150	\$150			\$450
TOTAL	\$1,150	\$400	\$150	\$150	\$150	\$150	\$150			\$1,150

MPO ID: ENC20		Capacity Status: NCI					RTIP #: 06-00			
TITLE: North Coast Highway 101 Beautification		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: From A Street to La Costa Avenue- design/construct comprehensive streetscape improvements: new curb, gutter, sidewalk & landscaping										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$3,500	\$3,000	\$500					\$1,000		\$2,500
TOTAL	\$3,500	\$3,000	\$500					\$1,000		\$2,500

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC21		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Hall Property										
DESCRIPTION: I-5 & Santa Fe Drive - Reconstruction of Santa Fe Drive from MacKinnon Avenue to the I-5 Interchange to including new curb, gutter, sidewalk, asphalt and traffic signals, medians, new driveways, drainage improvements (including storm drains and catch basins), ADA-compliant pedestrian ramps and new landscaping										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,450	\$500	\$200	\$750				\$700		\$750
TransNet - LSI	\$750				\$750					\$750
TOTAL	\$2,200	\$500	\$200	\$750	\$750			\$700		\$1,500

MPO ID: ENC28		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Traffic Signal Modifications										
Exempt Category: Other - Traffic signal synchronization projects										
DESCRIPTION: On Santa Fe Drive, El Camino Real and Encinitas Blvd - install radio communication to traffic signals, hard wiring system to traffic signals										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$400	\$300	\$50	\$50						\$400
TransNet - LSI	\$150				\$50	\$50	\$50			\$150
TOTAL	\$550	\$300	\$50	\$50	\$50	\$50	\$50			\$550

MPO ID: ENC31		Capacity Status: NCI					RTIP #: 06-00			
TITLE: I-5/Encinitas Blvd Interchange Modification										
Exempt Category: Other - Interchange reconfiguration projects										
DESCRIPTION: Between Santa Fe Drive and Leucadia Blvd - modify interchange to improve safety and alleviate congestion										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$600	\$260	\$340					\$600		
TOTAL	\$600	\$260	\$340					\$600		

MPO ID: ENC32		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Encinitas Pedestrian Crossing										
Exempt Category: Safety - Railroad/highway crossing										
DESCRIPTION: Between La Costa Ave and Chesterfield Dr (LOSSAN MP 235.1 to 239.5) - PE, PS&E for 4 grade separated crossings (located at Montgomery Ave, Santa Fe Drive, El Portal and Hillcrest). Construction of Phase I at Santa Fe Drive.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,000					\$1,000				\$1,000
STIP-IIP PTA	\$1,248					\$1,248				\$1,248
TCRP	\$4,000		\$1,248			\$2,752		\$1,248		\$2,752
TOTAL	\$6,248		\$1,248			\$5,000		\$1,248		\$5,000

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Encinitas, City of

MPO ID: ENC37		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Encinitas Library Off-Site Street Improvements		Exempt Category: Other - Intersection channelization projects								
DESCRIPTION: Curb, gutter, sidewalk, pedestrian "pop-outs" and street and drainage improvements along E Street, D Street and Cornish Drive, to include removal and replacement of degraded AC pavement, installation of an underground storm drain pipe and cleanout and concrete cross gutter.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$400		\$400							\$400
TOTAL	\$400		\$400							\$400

MPO ID: ENC38		Capacity Status: NCI					RTIP #: 06-02			
TITLE: MacKinnon Avenue Bridge Realignment/Reconstruction PR/ED		Exempt Category: Other - Engineering studies								
DESCRIPTION: This project includes the project study report and environmental review for the realignment and reconstruction of MacKinnon Avenue Bridge. Caltrans will be performing the construction of this project in conjunction with the widening of I-5. (Previously listed in RTIP under project ENC21 - Hall Property)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$250		\$250					\$250		
TOTAL	\$250		\$250					\$250		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC02A		Capacity Status: CI					RTIP #: 06-06			
TITLE: East Valley/Valley Center										
DESCRIPTION: East Valley Pkwy to Valley Center Dr - widen roadway from 4 to 6 lanes with raised medians and left turn pockets; New Eureka Ranch Street and E. Valley Pkwy - modify signal at Lake Wohlford and Valley Center Road; widen bridge over Escondido Creek (DEMO ID: CA332; HPP No: 260)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$1,600			\$1,280	\$320				\$1,280	\$320
Local Funds	\$1,351	\$1,031		\$256	\$64			\$229	\$1,058	\$64
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
TransNet - LSI	\$1,459						\$1,459			\$1,459
TOTAL	\$12,379	\$9,000		\$1,536	\$384		\$1,459	\$2,000	\$8,536	\$1,843

MPO ID: ESC03		Capacity Status: CI					RTIP #: 06-00			
TITLE: Citracado Parkway										
DESCRIPTION: From Don Lee Lane to Vineyard Avenue - widen from 2 to 4 lanes with left turn pockets and new traffic signal at Aero Way and Citracado Parkway										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,800	\$1,800							\$600	\$1,200
TransNet - L	\$3,300	\$2,700	\$600					\$100		\$3,200
TOTAL	\$5,100	\$4,500	\$600					\$100	\$600	\$4,400

MPO ID: ESC04		Capacity Status: CI					RTIP #: 06-00			
TITLE: Citracado Parkway II										
DESCRIPTION: From West Valley Pkwy to Harmony Grove Road - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HUD	\$908	\$908						\$908		
Local Funds	\$13,000			\$13,000					\$1,000	\$12,000
TransNet - L	\$581		\$581						\$581	
TOTAL	\$14,489	\$908	\$581	\$13,000				\$908	\$1,581	\$12,000

MPO ID: ESC05		Capacity Status: CI					RTIP #: 06-00			
TITLE: El Norte Parkway, Phase IV										
DESCRIPTION: From La Honda Drive at Citrus/Mission Avenue & at E Washington Avenue - widen from 2 to 4 lanes and construct missing section of El Norte Pkwy with left turn pockets, raised medians and new traffic signals at Lincoln Ave, Citrus/Mission Ave and E Washington Ave										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$2,000		\$2,000							\$2,000
TransNet - L	\$3,435	\$3,435								\$3,435
TOTAL	\$5,435	\$3,435	\$2,000							\$5,435

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC06		Capacity Status: CI					RTIP #: 06-00			
TITLE: El Norte Parkway Bridge at Escondido Creek										
DESCRIPTION: From Washington Avenue to E Valley Parkway - construct missing two lane bridge at Escondido Creek										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$650	\$650								\$650
TransNet - L	\$2,350	\$350	\$2,000					\$50		\$2,300
TOTAL	\$3,000	\$1,000	\$2,000					\$50		\$2,950

MPO ID: ESC08		Capacity Status: CI					RTIP #: 06-06			
TITLE: Felicita Ave/Juniper Street										
DESCRIPTION: From Escondido Boulevard to Juniper Street and from Juniper Street to Chestnut Street - widen from 2 to 4 lanes with left turn pockets, raised medians on Felicita; new traffic signals at Juniper and Chestnut, Juniper and 13th Ave, Juniper and 15th Ave; modify traffic signal at Juniper and Felicita										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$2,000			\$2,000					\$2,000	
TransNet - L	\$1,356	\$1,356						\$50	\$1,306	
TransNet - LSI	\$3,072				\$1,072	\$2,000				\$3,072
TOTAL	\$6,428	\$1,356		\$2,000	\$1,072	\$2,000		\$50	\$3,306	\$3,072

MPO ID: ESC09		Capacity Status: CI					RTIP #: 06-00			
TITLE: Ninth Avenue										
DESCRIPTION: From La Terraza to Spruce Street - widen from 2 to 4 lanes with raised median and modify traffic signals at Ninth Ave and Tulip Street										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,150			\$575	\$575					\$1,150
TransNet - L	\$3,816	\$1,900		\$1,916						\$3,816
TransNet - LSI	\$900				\$900					\$900
TOTAL	\$5,866	\$1,900		\$2,491	\$1,475					\$5,866

MPO ID: ESC11		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Street Rehabilitation & Resurface										
DESCRIPTION: Various locations - reconstruction, resurfacing, chip sealing, crack filling, sidewalk repair										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$8,136	\$2,200	\$950	\$621	\$1,455	\$1,455	\$1,455			\$8,136
TransNet - L	\$2,304	\$1,200		\$1,104						\$2,304
TransNet - LSI	\$2,967				\$863	\$1,042	\$1,062			\$2,967
TOTAL	\$13,407	\$3,400	\$950	\$1,725	\$2,318	\$2,497	\$2,517			\$13,407

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Escondido, City of

MPO ID: ESC13		Capacity Status: CI					RTIP #: 06-06			
TITLE: Nordahl Rd Bridge Widening @ SR-78										
DESCRIPTION: From Mission to Montiel - widen Nordahl Road overcrossing from 4 to 6 lanes; widen EB off ramp from 2 to 3 lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	\$2,250	\$1,300	\$950					\$1,200	\$100	\$950
RSTP	\$300	\$300						\$300		
TransNet - L	\$1,023	\$364	\$238	\$421				\$191	\$25	\$807
TransNet - LSI	\$1,579				\$1,579					\$1,579
TOTAL	\$5,152	\$1,964	\$1,188	\$421	\$1,579			\$1,691	\$125	\$3,336

MPO ID: ESC23		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Valley/Maple and 2nd/Maple Traffic Signals										
DESCRIPTION: At the intersections of Valley Parkway/Maple Street and Second Avenue/Maple Street - construct two new traffic signals										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$74		\$74					\$15		\$59
TransNet - L	\$400		\$400							\$400
TOTAL	\$474		\$474					\$15		\$459

MPO ID: ESC24		Capacity Status: CI					RTIP #: 06-06			
TITLE: Centre City Parkway										
DESCRIPTION: State Route 78 to Mission Avenue - widen 4 lanes to 6 lanes with intersection improvements on Mission Avenue										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$846	\$846						\$300	\$100	\$446
TransNet - L	\$1,500			\$1,500						\$1,500
TOTAL	\$2,346	\$846		\$1,500				\$300	\$100	\$1,946

MPO ID: ESC25		Capacity Status: CI					RTIP #: 06-01			
TITLE: Citracado / Nordahl										
DESCRIPTION: Country Club to State Route 78. Widen from 4 lanes to 6 lanes with double left turn lanes and exclusive right turn lanes.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$477	\$477						\$25		\$452
TransNet - H (78)	\$2,154	\$1,272	\$882							\$2,154
TransNet - L	\$900	\$900						\$375	\$200	\$325
TOTAL	\$3,531	\$2,649	\$882					\$400	\$200	\$2,931

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Imperial Beach, City of

MPO ID: IB02		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Street Maintenance Operations		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - street maintenance										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,658	\$797	\$420	\$441						\$1,658
TransNet - LSI	\$712				\$225	\$238	\$249			\$712
TOTAL	\$2,370	\$797	\$420	\$441	\$225	\$238	\$249			\$2,370

MPO ID: IB03		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Street Maintenance & Improvement - Slurry Seal		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - slurry seal, curb & gutter repairs										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$924	\$508	\$108	\$308				\$30		\$894
TOTAL	\$924	\$508	\$108	\$308				\$30		\$894

MPO ID: IB05		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Elder & Evergreen Streets Major Roadway Reconstruction		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Asphalt grinding, 1-1/2" overlay, replacing rolled curb with G-curbs and new driveway ADA compliant access ramps; will provide new contiguous sidewalks (around driveways) and pedestrian ramps										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$623				\$623			\$105		\$518
TOTAL	\$623				\$623			\$105		\$518

MPO ID: IB06		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Elm Street Major Roadway Reconstruction and Major Storm Drain Pipe Installation		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: From 11th Street to Florence Street and on the 900 block of Florence Street - asphalt grinding and 1-1/2" overlay; install major storm drain pipe down the middle of 900 block Florence Street and Elm Street between 11th St and Florence										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$652					\$652		\$111		\$541
TOTAL	\$652					\$652		\$111		\$541

MPO ID: IB07		Capacity Status: NCI					RTIP #: 06-00			
TITLE: 5th St. and Silverstrand Blvd Major Roadway Reconstruction		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: On 5th Street - asphalt grinding and 1-1/2" overlay; on Silverstrand Blvd - asphalt grinding, 1-1/2" overlay, replacement of rolled curbs, gutters and new driveway ADA compliant access ramps										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$581						\$581	\$116		\$465
TOTAL	\$581						\$581	\$116		\$465

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Imperial Beach, City of

MPO ID: IB08		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Street Maintenance & Improvements - Minor projects		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - minor repairs such as but not limited to street repairs, striping, and sign repairs										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$342		\$161	\$181				\$68		\$274
TOTAL	\$342		\$161	\$181				\$68		\$274

MPO ID: IB09		Capacity Status: NCI					RTIP #: 06-01			
TITLE: Reconfiguration of the NOLF Entrance (Ream Field)		Exempt Category: Other - Interchange reconfiguration projects								
DESCRIPTION: Reconfigure the intersection of 13th Street and Iris Avenue at the entrance to Ream Field to increase safety.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$100		\$100							\$100
TOTAL	\$100		\$100							\$100

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM17		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Street Construction		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Using existing Pavement Management System Study, rehabilitate pavement of identified priority streets that are in poor condition and in need of major reconstruction including removal of existing pavement greater than 1" in depth, and construction of new structural pavement to provide a smooth travel surface. Projects include: FY 07 Jackson Dr from Parkway Dr to northern city limit; FY 08 Normal Ave from Lowell St to La Mesa Blvd; FY 09 Baltimore Ave from Parkway Dr to northern city limit; FY 10 Waite Ave from Massachusetts Ave to Murray Hill Rd and Center St from Commercial St to Guild St; FY 11 Commercial St from Center St to Industrial Ln										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,100		\$550	\$550				\$100		\$1,000
TransNet - LSI	\$3,000				\$900	\$1,000	\$1,100	\$300		\$2,700
TOTAL	\$4,100		\$550	\$550	\$900	\$1,000	\$1,100	\$400		\$3,700

MPO ID: LAM18		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Street Maintenance - Various Locations		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - minor repairs of maintenance based on Pavement Management System Study										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$340		\$170	\$170						\$340
TransNet - LSI	\$510				\$170	\$170	\$170			\$510
TOTAL	\$850		\$170	\$170	\$170	\$170	\$170			\$850

MPO ID: LAM19		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Update Pavement Management Study		Exempt Category: Other - Engineering studies								
DESCRIPTION: Updates to the existing Pavement Management System Study to determine condition of all city streets										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$50		\$25	\$25				\$50		
TransNet - LSI	\$15				\$5	\$5	\$5	\$15		
TOTAL	\$65		\$25	\$25	\$5	\$5	\$5	\$65		

MPO ID: LAM20		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Curb and Gutter and Sidewalk		Exempt Category: Safety - Safety Improvement Program								
DESCRIPTION: Various locations - remove and replace identified and prioritized tripping hazards										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$200		\$200							\$200
TransNet - LSI	\$600				\$200	\$200	\$200			\$600
TOTAL	\$800		\$200		\$200	\$200	\$200			\$800

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

La Mesa, City of

MPO ID: LAM21		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Street Lights for Utility Undergrounding		Exempt Category: Safety - Lighting improvements								
DESCRIPTION: Installation of new streetlights to bring underground districts up to current city standards										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$100		\$50	\$50						\$100
TransNet - LSI	\$60				\$20	\$20	\$20			\$60
TOTAL	\$160		\$50	\$50	\$20	\$20	\$20			\$160

MPO ID: LAM22		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Traffic Signal Upgrades - Various Locations		Exempt Category: Other - Intersection signalization projects								
DESCRIPTION: Various locations - improve existing traffic signal and intersection locations by providing safety improvements such as protected left turns, overhead signals in lieu of island signals, and pedramps for improved pedestrian access										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$400		\$200	\$200				\$40		\$360
TransNet - LSI	\$265				\$80	\$85	\$100	\$30		\$235
TOTAL	\$665		\$200	\$200	\$80	\$85	\$100	\$70		\$595

MPO ID: LAM23		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Pedestrian Ramps - various locations		Exempt Category: Safety - Shoulder Improvements								
DESCRIPTION: Install pedestrian ramps in the sidewalk where there is no existing access, in order to comply with the Americans with Disabilities Act										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$100		\$50	\$50						\$100
TransNet - LSI	\$150				\$50	\$50	\$50			\$150
TOTAL	\$250		\$50	\$50	\$50	\$50	\$50			\$250

MPO ID: LAM24		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Roadway Drainage Improvements		Exempt Category: Other - Damage repair caused by unusual disasters								
DESCRIPTION: Improvements to address inadequate street drainage by constructing new or improving existing storm drain or surface improvements, reducing congestion by improved vehicular and pedestrian flow all year around										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$160		\$80	\$80				\$16		\$144
TransNet - LSI	\$300				\$100	\$100	\$100	\$30		\$270
TOTAL	\$460		\$80	\$80	\$100	\$100	\$100	\$46		\$414

MPO ID: LAM25		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Traffic Calming - various locations		Exempt Category: Safety - Non signalization traffic control and operatng								
DESCRIPTION: Various locations - implement traffic calming measures including signing and striping, speed bumps and other similar measures										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$100		\$50	\$50						\$100
TransNet - LSI	\$75				\$25	\$50				\$75
TOTAL	\$175		\$50	\$50	\$25	\$50				\$175

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Lemon Grove, City of

MPO ID: LG08		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Major Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Annual installation of in-fill sidewalks, pedestrian ramps to comply with ADA, and pavement rehabilitation of grinding and repaving 2" of asphalt concrete at the following locations: 1) Federal Blvd from San Miguel Ave to the city's west end, 2) Lemon Grove Ave from Central Ave to the city's south end, 3) New Jersey Ave from Broadway to San Miguel Ave, 4) Siegle Drive from Ildica to city's north end, 5) Buena Vista Ave from Broadway to San Miguel Ave, 6) El Prado Ave from Massachusetts to Alburdi, 7) La Corta Street from Massachusetts to La Corta Circle. 8) Licoln Street from Washington Street to Golden Ave, 9) Primera Street from Massachusetts to Madera Street, 10) Ramon Street from San Altos Street to La Corta Street (list may be modified based on annual evaluation); install storm drain systems on frequently flooded streets including the following locations: 1) Federal Blvd from Central Ave to the westerly city limit, 2) Lemon Grove Ave from Central Ave to southerly city limit, 3) Madera Street west of Massachusetts Ave, 4) Darryl Street from Washington Street to Kempf Street, 5) Roy Street from Washington Street to Kemp Street										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,340		\$650	\$690				\$100		\$1,240
TransNet - LSI	\$1,310				\$400	\$440	\$470	\$120		\$1,190
TOTAL	\$2,650		\$650	\$690	\$400	\$440	\$470	\$220		\$2,430

MPO ID: LG09		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Traffic Signal Improvement Projects		Exempt Category: Other - Traffic signal synchronization projects								
DESCRIPTION: Various locations - installation or rehabilitation of traffic signal devices and equipment including signing and striping within intersections; upgrades to software and hardware associated with traffic signal coordination and timing										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$240		\$120	\$120				\$40		\$200
TransNet - LSI	\$327				\$117	\$108	\$102	\$37		\$290
TOTAL	\$567		\$120	\$120	\$117	\$108	\$102	\$77		\$490

MPO ID: LG10		Capacity Status: NCI					RTIP #: 06-00			
TITLE: City-wide Street Maintenance Program		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - pavement, sidewalk, pedestrian ramp and storm drain preventative and routine maintenance and other related work										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$703				\$222	\$235	\$246			\$703
TOTAL	\$703				\$222	\$235	\$246			\$703

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

National City, City of

MPO ID: NC01		Capacity Status: CI					RTIP #: 06-00			
TITLE: Plaza Blvd Widening										
DESCRIPTION: From Highland Ave to Euclid Ave - widen from 2 to 3 lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$2,000	\$2,000						\$708	\$1,292	
TransNet - L	\$1,092	\$766	\$200	\$126				\$247	\$265	\$580
TOTAL	\$3,092	\$2,766	\$200	\$126				\$955	\$1,557	\$580

MPO ID: NC03		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Street Resurfacing Project										
DESCRIPTION: Various locations - construct and overlay streets										
Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$3,514	\$2,966	\$271	\$277						\$3,514
TransNet - L	\$6,180	\$4,856	\$618	\$706						\$6,180
TOTAL	\$9,694	\$7,822	\$889	\$983						\$9,694

MPO ID: NC04		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Traffic Signal Install/Upgrade										
DESCRIPTION: Install and/or upgrade traffic signals										
Exempt Category: Other - Intersection signalization projects										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$50	\$50								\$50
TransNet - L	\$675	\$425	\$125	\$125						\$675
TOTAL	\$725	\$475	\$125	\$125						\$725

MPO ID: NC10		Capacity Status: NCI					RTIP #: 06-04			
TITLE: I-805 Noise Barriers (Soundwall)										
DESCRIPTION: Along east side of I-805 (northbound) between Plaza Boulevard and 4th Street - install Soundwall (DEMO ID. CA444; HPP No. 1307)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$680			\$120	\$560			\$120		\$560
Local Funds	\$170			\$30	\$140			\$30		\$140
TOTAL	\$850			\$150	\$700			\$150		\$700

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD01		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Bus Associated Capital Maintenance		Exempt Category: Mass Transit - Rehabilitation of transit vehicles								
DESCRIPTION: Bus Tire Lease										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,050	\$600			\$150	\$150	\$150			\$1,050
Local Funds	\$264	\$150			\$38	\$38	\$38			\$263
TOTAL	\$1,314	\$750			\$188	\$188	\$188			\$1,313

MPO ID: NCTD02		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Preventive Maintenance		Exempt Category: Mass Transit - Transit operating assistance								
DESCRIPTION: Fixed route, rail fleet and facility maintenance costs										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$55,689	\$23,189	\$6,400	\$6,450	\$6,500	\$6,550	\$6,600	\$55,689		
FTA 5309 (FG)	\$16,678	\$6,878	\$1,800	\$1,900	\$2,000	\$2,000	\$2,100	\$16,678		
Local Funds	\$18,093	\$7,517	\$2,050	\$2,088	\$2,125	\$2,138	\$2,175	\$18,092		
TOTAL	\$90,460	\$37,584	\$10,250	\$10,438	\$10,625	\$10,688	\$10,875	\$90,459		

MPO ID: NCTD03		Capacity Status: NCI					RTIP #: 06-06			
TITLE: ADA Paratransit Services		Exempt Category: Mass Transit - Transit operating assistance								
DESCRIPTION: Operating cost associated with providing ADA/Paratransit services										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$5,320	\$1,720	\$700	\$710	\$720	\$730	\$740	\$5,320		
Local Funds	\$14,241	\$4,471	\$1,772	\$1,851	\$1,963	\$2,092	\$2,092	\$14,241		
TransNet - ADA	\$1,066				\$335	\$355	\$376	\$1,066		
TransNet - Transit (S&D)	\$1,111	\$609	\$244	\$258				\$1,111		
TOTAL	\$21,738	\$6,800	\$2,716	\$2,819	\$3,018	\$3,177	\$3,208	\$21,738		

MPO ID: NCTD05		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Bus/ADA/ Revenue Vehicle Purchases & Related Equipment		Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
DESCRIPTION: Purchase replacement vehicles and related equipment - CNG buses, ADA Vans and shuttle vehicles										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$20,610	\$6,770	\$520	\$1,593	\$1,984	\$4,884	\$4,859			\$20,609
FTA 5311	\$2,755	\$757	\$240	\$689	\$345	\$362	\$362			\$2,755
Local Funds	\$5,394	\$1,639	\$179	\$505	\$541	\$1,268	\$1,262			\$5,394
TCRP	\$7,700	\$7,700								\$7,700
TOTAL	\$36,459	\$16,866	\$939	\$2,787	\$2,870	\$6,514	\$6,483			\$36,458

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD06		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Bus/Rail Support Equipment & Facility		Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities								
DESCRIPTION: Facility and support equipment for fixed route and rail services including radio equipment, buildings and structures, shop and garage equipment, computer hardware & software, furnitures and fixtures, and service vehicles										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$9,015	\$2,910	\$989	\$1,031	\$1,988	\$1,403	\$694			\$9,014
Local Funds	\$3,140	\$1,614	\$247	\$258	\$497	\$351	\$173			\$3,140
TOTAL	\$12,155	\$4,524	\$1,236	\$1,289	\$2,485	\$1,754	\$867			\$12,154

MPO ID: NCTD07		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Fixed Route - Bus Shelters & Stops		Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks								
DESCRIPTION: Upgrade bus shelters & bus stops										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$216	\$216								\$216
FTA 5316 - JARC	\$487		\$487					\$100		\$387
Local Funds	\$175	\$53	\$122					\$25		\$150
TOTAL	\$878	\$269	\$609					\$125		\$753

MPO ID: NCTD16		Capacity Status: CI					RTIP #: 06-03			
TITLE: Oceanside-Escondido Rail Project										
DESCRIPTION: From Oceanside Transit Center to Escondido - design & construct 22 mile light rail (Sprinter)including 15 stations and maintenance facility										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$4,900	\$4,900								\$4,900
FTA 5309 (NS)	\$152,100	\$151,416	\$684					\$7,930	\$2,097	\$142,073
HBRR	\$61	\$61								\$61
Local Funds	\$9,093	\$3,743	\$5,350							\$9,093
Local Funds AC			\$50,000	\$(12,500)	\$(12,500)	\$(12,500)	\$(12,500)			
Prop. 108	\$17,615	\$17,615							\$17,615	
STIP-GF RIP State Cash	\$6,600	\$6,600						\$3,600		\$3,000
State Bond - STA	\$55,515		\$5,515	\$12,500	\$12,500	\$12,500	\$12,500			\$55,515
TCRP	\$80,000	\$80,000								\$80,000
TransNet - MC	\$24,070		\$24,070							\$24,070
TransNet - Transit	\$110,312	\$82,168	\$14,800	\$13,344					\$27,421	\$82,891
TOTAL	\$460,266	\$346,503	\$100,419	\$13,344				\$11,530	\$47,133	\$401,603

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD16A		Capacity Status: CI					RTIP #: 06-03			
TITLE: Oceanside-Escondido Rail Non-federal										
DESCRIPTION: From Oceanside to Escondido - locally funded miscellaneous costs associated with Sprinter project including development designs, track work, road widenings, settlements, vehicle purchases, easement costs, and debt service during construction										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$22,563	\$18,638	\$3,925							\$22,563
TransNet - Transit	\$1,310	\$1,310							\$1,310	
TOTAL	\$23,873	\$19,948	\$3,925						\$1,310	\$22,563

MPO ID: NCTD16B		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Oceanside to Escondido Rail Operations		Exempt Category: Mass Transit - Transit operating assistance								
DESCRIPTION: Start-up operating cost for the Sprinter; debt service payments on \$34 million COP's after construction is completed										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$16,000			\$5,000	\$5,000	\$6,000		\$16,000		
Local Funds	\$16,000			\$5,000	\$5,000	\$6,000		\$16,000		
TransNet - TSI	\$2,600				\$1,300	\$1,300		\$2,600		
TOTAL	\$34,600			\$10,000	\$11,300	\$13,300		\$34,600		

MPO ID: NCTD18		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Rail - ROW Improvements		Exempt Category: Mass Transit - Track rehabilitation in existing right of way								
DESCRIPTION: Cross-tie renewal program, street cross protection, rail structure rehabilitation, rail replacement, storage tracks, rail lubricators, at-grade crossing renewal, turnout renewal, other misc. improvements										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$13,105	\$1,781	\$2,940	\$1,936	\$1,936	\$2,256	\$2,256			\$13,105
FTA 5309 (FG)	\$579	\$579								\$579
Local Funds	\$2,731	\$340	\$795	\$234	\$234	\$564	\$564			\$2,731
TransNet - TSI	\$800				\$250	\$250	\$300			\$800
TransNet - Transit	\$2,256	\$1,756	\$250	\$250						\$2,256
TOTAL	\$19,471	\$4,456	\$3,985	\$2,420	\$2,420	\$3,070	\$3,120			\$19,471

MPO ID: NCTD20		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Rail Vehicles & Related Equipment		Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
DESCRIPTION: Locomotive purchase/overhaul, revenue vehicles, misc. support equipment including vehicles, spare components and signal equipment upgrade/replacement										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$2,896	\$1,213	\$721	\$382		\$164	\$416			\$2,896
FTA 5309 (FG)	\$476	\$476								\$476
Local Funds	\$1,033	\$551	\$241	\$96		\$41	\$104			\$1,033
STIP-IIP PTA	\$1,000		\$500	\$500				\$500		\$500
TCRP	\$129	\$129								\$129
TOTAL	\$5,534	\$2,369	\$1,462	\$978		\$205	\$520	\$500		\$5,034

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD22		Capacity Status: NCI						RTIP #: 06-06		
TITLE: Bridge & Infrastructure Program		Exempt Category: Safety - Railroad/highway crossing								
DESCRIPTION: Bridges & other infrastructure improvements along rail ROW										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$2,574		\$440	\$678	\$1,456					\$2,575
FTA 5309 (FG)	\$25,805	\$9,247	\$3,408	\$3,966	\$3,424	\$2,880	\$2,880	\$400		\$25,405
Local Funds	\$7,147	\$2,338	\$962	\$1,187	\$1,220	\$720	\$720	\$100		\$7,048
TOTAL	\$35,526	\$11,585	\$4,810	\$5,831	\$6,100	\$3,600	\$3,600	\$500		\$35,028

MPO ID: NCTD29		Capacity Status: NCI						RTIP #: 06-06		
TITLE: Planning		Exempt Category: Other - Non construction related activities								
DESCRIPTION: Local short range and other transit planning studies										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$800	\$300	\$100	\$100	\$100	\$100	\$100	\$800		
Local Funds	\$200	\$75	\$25	\$25	\$25	\$25	\$25	\$200		
TOTAL	\$1,000	\$375	\$125	\$125	\$125	\$125	\$125	\$1,000		

MPO ID: NCTD32		Capacity Status: NCI						RTIP #: 06-00		
TITLE: Oceanside Transit Center Parking		Exempt Category: Other - Bus terminals and transfer points								
DESCRIPTION: At Oceanside Transit Center - build multi-level parking structure to accommodate multi-modal transit services										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$3,482	\$3,482								\$3,482
FTA 5309 (Bus)	\$2,000	\$2,000								\$2,000
Local Funds	\$2,400	\$2,400							\$400	\$2,000
RSTP	\$1,232	\$1,232								\$1,232
TCRP	\$1,500	\$1,500						\$910		\$590
TransNet - Transit	\$518		\$518							\$518
TOTAL	\$11,132	\$10,614	\$518					\$910	\$400	\$9,822

MPO ID: NCTD34		Capacity Status: NCI						RTIP #: 06-03		
TITLE: Expanded Transit Service		Exempt Category: Mass Transit - Transit operating assistance								
DESCRIPTION: Operating support for existing fixed route and rail transit service										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5317 - NF	\$34		\$34					\$34		
Local Funds	\$34		\$34					\$34		
TransNet - TSI	\$36,798				\$11,089	\$11,826	\$13,883	\$36,798		
TransNet - Transit	\$22,499	\$12,573	\$4,830	\$5,096				\$22,499		
TOTAL	\$59,365	\$12,573	\$4,898	\$5,096	\$11,089	\$11,826	\$13,883	\$59,365		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

North County Transit District

MPO ID: NCTD36		Capacity Status: CI					RTIP #: 06-06			
TITLE: Solana Beach Intermodal Transit Station										
DESCRIPTION: Construct parking structure at the Solana Beach train station, part of mixed-use transit oriented development										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$2,866	\$1,907	\$301	\$323	\$335			\$649		\$2,217
Local Funds	\$724	\$484	\$75	\$81	\$84			\$163		\$560
STIP-IIP PTA	\$6,000				\$6,000					\$6,000
TOTAL	\$9,590	\$2,391	\$376	\$404	\$6,419			\$812		\$8,777

MPO ID: NCTD40		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Rail Station Improvements										
Exempt Category: Mass Transit - Reconstruction or renovation of transit structures										
DESCRIPTION: Coaster Station Improvements - platform extension, Convention Center/Padres stadium design information display panel, and mini hi relocation										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$343	\$79	\$264							\$343
Local Funds	\$87	\$21	\$66							\$87
TransNet - MC	\$1,230		\$1,230							\$1,230
TOTAL	\$1,660	\$100	\$1,560							\$1,660
* STIP-TransNet swap										

MPO ID: NCTD41		Capacity Status: NCI					RTIP #: 06-06			
TITLE: San Luis Rey Transit Center										
Exempt Category: Other - Bus terminals and transfer points										
DESCRIPTION: Construct new multi-modal transit center as a component of a transit-oriented, mixed-use development which would include retail, commercial, residential and office space.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$676		\$676						\$676	
FTA 5309 (Bus)	\$1,596	\$297	\$1,079	\$108	\$112			\$297	\$1,079	\$219
Local Funds	\$575	\$74	\$446	\$27	\$28			\$74	\$446	\$55
TransNet - MC	\$460		\$460					\$36	\$424	
TOTAL	\$3,307	\$371	\$2,661	\$135	\$140			\$407	\$2,625	\$274
* STIP-TransNet swap										

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O04		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Miscellaneous Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Citywide - asphalt overlay and repair of arterial streets										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$6,900	\$2,400	\$2,000	\$2,500						\$6,900
	TOTAL	\$6,900	\$2,400	\$2,000	\$2,500					\$6,900

MPO ID: O06		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Melrose Drive Extension										
DESCRIPTION: Between North Santa Fe Avenue and Spur Avenue - future construction to widen from 4 or 6-lanes with landscaped median and sidewalks										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,094	\$1,094		\$1,000				\$2,094		
	TOTAL	\$2,094	\$1,094	\$1,000				\$2,094		

MPO ID: O08		Capacity Status: NCI					RTIP #: 06-00			
TITLE: College Boulevard Raising		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: College Blvd between Plaza Drive and Lake Blvd - reconstruct box culvert of College Blvd over Buena Vista Creek to raise the highway above the flood level										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$3,300	\$1,200	\$2,100					\$900	\$300	\$2,100
	TOTAL	\$3,300	\$1,200	\$2,100				\$900	\$300	\$2,100

MPO ID: O09		Capacity Status: NCI					RTIP #: 06-00			
TITLE: El Camino Real Bridge Widening		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: @ SR 78 - reconstruct to accommodate increased lane/shoulder width										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,344	\$1,244	\$100					\$1,000		\$344
	TOTAL	\$1,344	\$1,244	\$100				\$1,000		\$344

MPO ID: O12		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Pala Road Extension		Exempt Category: Other - Engineering studies								
DESCRIPTION: From Foussat Road to Los Arbolitos Blvd - future construction of 4-lane arterial										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$400	\$200	\$100	\$100				\$400		
	TOTAL	\$400	\$200	\$100	\$100			\$400		

MPO ID: O13		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Street Rehabilitation		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Citywide - minor repair and slurry sealing of secondary streets										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,868	\$1,368	\$500	\$1,000						\$2,868
	TOTAL	\$2,868	\$1,368	\$500	\$1,000					\$2,868

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O14		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Bridge Rehabilitation		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: Coast Highway and Douglas Drive - seismic retrofit of highway bridges over the San Luis Rey River										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$6,300	\$5,800	\$500							\$6,300
TOTAL	\$6,300	\$5,800	\$500							\$6,300

MPO ID: O15		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Pacific Bridge over San Luis Rey		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: South of Harbor Drive - replace bridge with same number of lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBRR	\$1,735	\$1,735						\$1,653	\$82	
Local Funds	\$13,385	\$13,385						\$413	\$21	\$12,951
TransNet - L	\$400		\$200	\$200						\$400
TOTAL	\$15,520	\$15,120	\$200	\$200				\$2,066	\$103	\$13,351

MPO ID: O17		Capacity Status: NCI					RTIP #: 06-04			
TITLE: Loma Alta Creek/Sprinter Detention Basins		Exempt Category: Other - Damage repair caused by unusual disasters								
DESCRIPTION: Construction of flood control walls along Loma Alta Creek east of El Camino Real and east of Rancho del Oro Drive and south of Oceanside Boulevard and north of the NCTD Sprinter railroad tracks in Oceanside										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$7,700		\$7,000	\$700						\$7,700
TOTAL	\$7,700		\$7,000	\$700						\$7,700

MPO ID: O18		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Neighborhood Sidewalk/ADA/Traffic Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Completion of missing segments of sidewalks, new access ramps and shoulder improvements for pedestrian accessibility and road safety improvements										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,150		\$450	\$700						\$1,150
TOTAL	\$1,150		\$450	\$700						\$1,150

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Poway, City of

MPO ID: POW01A		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Street Maintenance Program		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - pothole patching, crack sealing, seal coasting, striping, etc.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,607		\$1,313	\$1,294						\$2,607
	TOTAL		\$1,313	\$1,294						\$2,607

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN03A		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Freeway Service Patrol		Exempt Category: Safety - Non signalization traffic control and operatng								
DESCRIPTION: Joint project between SANDAG, Caltrans and CHP to alleviate traffic congestion associated with non-recurring incidents; provides rapid removal of disabled vehicles										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FSP	\$13,839		\$2,259	\$2,895	\$2,895	\$2,895	\$2,895			\$13,839
Local Funds	\$2,375		\$868	\$491	\$351	\$340	\$325			\$2,375
RSTP	\$3,461		\$565	\$724	\$724	\$724	\$724			\$3,461
TOTAL	\$19,675		\$3,692	\$4,110	\$3,970	\$3,959	\$3,944			\$19,675

MPO ID: SAN04		Capacity Status: NCI					RTIP #: 06-04			
TITLE: I-15 Managed Lane/Value Pricing		Exempt Category: Other - Non construction related activities								
DESCRIPTION: Studies, preliminary engineering and implementation of electronic toll collection and violation enforcement system for the I-15 corridor										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$234	\$234						\$234		
Local Funds	\$17	\$17						\$17		
RSTP	\$250	\$250						\$250		
Toll - Managed Lanes	\$120	\$120						\$120		
TransNet - MC	\$23,231		\$736	\$12,717	\$9,778			\$336		\$22,895
Value Pricing Program	\$1,606	\$1,037	\$569					\$1,606		
TOTAL	\$25,458	\$1,658	\$1,305	\$12,717	\$9,778			\$2,563		\$22,895

MPO ID: SAN07A		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Plan, Program & Monitor		Exempt Category: Other - Non construction related activities								
DESCRIPTION: Plan, program and monitor										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-RIP (AB3090)	\$473			\$473				\$473		
STIP-RIP State Cash	\$3,699	\$1,141	\$334	\$334	\$630	\$630	\$630	\$3,699		
TransNet - H	\$473	\$473						\$473		
TOTAL	\$4,645	\$1,614	\$334	\$807	\$630	\$630	\$630	\$4,645		

MPO ID: SAN11A		Capacity Status: NCI					RTIP #: 06-01			
TITLE: Regional Rideshare Program		Exempt Category: Air Quality - Ride-sharing and van-pooling program								
DESCRIPTION: Regional rideshare program										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$27,134		\$4,463	\$5,089	\$6,331	\$4,641	\$6,610			\$27,134
Local Funds	\$831		\$409	\$422						\$831
TDA	\$175		\$175							\$175
TOTAL	\$28,140		\$5,047	\$5,511	\$6,331	\$4,641	\$6,610			\$28,140

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN13		Capacity Status: NCI					RTIP #: 06-04			
TITLE: Joint Transit Operations Center		Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems								
DESCRIPTION: Regionwide - operations facility/control center to coordinate and integrate several ITS deployments- part of ITS regional architecture										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$813	\$31	\$381	\$401						\$813
ITS	\$3,896	\$3,896						\$1,000	\$1,000	\$1,896
Local Funds	\$203	\$8	\$95	\$100						\$203
TransNet - H	\$963	\$963						\$496		\$467
TOTAL	\$5,875	\$4,898	\$476	\$501				\$1,496	\$1,000	\$3,379

MPO ID: SAN19		Capacity Status: NCI					RTIP #: 06-00			
TITLE: GARVEE Debt Service		Exempt Category: Other - Non construction related activities								
DESCRIPTION: Debt service for issue of GARVEE bonds for the I-15 ML (CAL18) project										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP NHS GARVEE	\$37,834	\$10,539	\$5,459	\$5,459	\$5,459	\$5,459	\$5,459	\$59,670		
STIP-RIP NHS GARVEE	\$113,497	\$31,617	\$16,376	\$16,376	\$16,376	\$16,376	\$16,376	\$179,001		
TOTAL	\$151,331	\$42,156	\$21,835	\$21,835	\$21,835	\$21,835	\$21,835	\$238,671		

MPO ID: SAN21		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Non-motorized Projects		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Various locations countywide - lump sum for non-motorized projects										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$750		\$750							\$750
TDA - Bicycles	\$5,958	\$1,661	\$2,106	\$2,191				\$1,917		\$4,040
TransNet - B	\$4,881	\$3,391	\$1,300	\$190				\$673		\$4,208
TOTAL	\$11,589	\$5,052	\$4,156	\$2,381				\$2,590		\$8,998

MPO ID: SAN22		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Regional Fare Technology		Exempt Category: Mass Transit - Purchase of vehicle operating equipment								
DESCRIPTION: Design, procure, and install fare collection system for all operators in the County										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$18,220	\$18,220								\$18,220
Local Funds	\$1,480	\$780	\$700							\$1,480
STIP-RIP (AB3090)	\$19,500		\$19,500							\$19,500
STIP-RIP State Cash	\$800	\$800								\$800
TransNet - MC	\$2,800		\$1,800	\$1,000						\$2,800
TOTAL	\$42,800	\$19,800	\$22,000	\$1,000						\$42,800
* STIP-TransNet swap										

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN23		Capacity Status: CI					RTIP #: 06-06			
TITLE: Mid-Coast Corridor Project										
DESCRIPTION: Design/construct light rail line from Old Town Transit Center to Balboa Ave; conduct alternative alignment study; begin PE from Balboa Ave to University City; mid-coast corridor planning/environmental										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$8,940	\$1,922	\$7,018					\$8,940		
PTA	\$537	\$537						\$537		
STIP-RIP PTA	\$23,502					\$23,502		\$23,502		
STIP-RIP State Cash	\$9,254	\$4,000				\$5,254		\$9,254		
TCRP	\$10,000	\$1,300		\$8,700				\$10,000		
TransNet - MC	\$3,500	\$2,100	\$1,400					\$3,500		
TransNet - Transit	\$24,072	\$24,072						\$16,072	\$8,000	
TOTAL	\$80,324	\$34,450	\$8,418	\$8,700		\$28,756		\$72,324	\$8,000	

MPO ID: SAN26		Capacity Status: CI					RTIP #: 06-06			
TITLE: I-15 BRT Transit Stations										
DESCRIPTION: From SR 163 to SR 78 - construct transit stations along the I-15 HOV/ML including stations at Mira Mesa Blvd, SR 56, Rancho Bernardo Road, and Del Lago Blvd; modify Escondido Transit Station										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$3,624	\$321	\$3,303					\$321		\$3,303
STIP-RIP PTA	\$11,500			\$11,500						\$11,500
TCRP	\$5,700	\$5,700							\$5,700	
TransNet - MC	\$17,835		\$826	\$15,469	\$1,491	\$24	\$25			\$17,835
TransNet - Transit	\$9,106	\$9,106						\$1,833	\$7,273	
TOTAL	\$47,765	\$15,127	\$4,129	\$26,969	\$1,491	\$24	\$25	\$2,154	\$12,973	\$32,638

MPO ID: SAN26A		Capacity Status: CI					RTIP #: 06-00			
TITLE: I-15 BRT Operations and Vehicles										
DESCRIPTION: From Escondido to San Diego - planning, operations and vehicle acquisition for the BRT service along I-15 HOV/ML										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$22,132	\$22,132								\$22,132
TransNet - MC	\$2,795		\$435	\$891	\$1,463	\$6		\$2,795		
TOTAL	\$24,927	\$22,132	\$435	\$891	\$1,463	\$6		\$2,795		\$22,132

MPO ID: SAN26B		Capacity Status: CI					RTIP #: 06-00			
TITLE: I-15 BRT Downtown Transit Stations										
DESCRIPTION: Downtown San Diego (East Village and financial core area) - construct transit stations and transit lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - MC	\$9,528	\$21	\$259	\$459	\$331	\$8,458		\$1,070		\$8,458
TOTAL	\$9,528	\$21	\$259	\$459	\$331	\$8,458		\$1,070		\$8,458

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego Association of Governments

MPO ID: SAN26C		Capacity Status: CI					RTIP #: 06-00			
TITLE: I-15 BRT Mid-City Transit Stations										
DESCRIPTION: Mid-city area of San Diego - construct transit stations and transit lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - MC	\$19,227		\$429	\$1,446	\$1,728	\$5,609	\$10,015	\$3,603		\$15,624
TOTAL	\$19,227		\$429	\$1,446	\$1,728	\$5,609	\$10,015	\$3,603		\$15,624

MPO ID: SAN28		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Del Mar Bluff Stabilization		Exempt Category: Other - Damage repair caused by unusual disasters								
DESCRIPTION: Stabilize bluff areas										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (NS)	\$3,981	\$3,981								\$3,981
Prop. 116	\$405				\$405			\$405		
STIP-GF IIP State Cash	\$4,500	\$4,500								\$4,500
STIP-IIP PTA	\$4,597			\$1,200		\$3,397		\$1,200		\$3,397
STIP-IIP State Cash	\$754	\$754								\$754
TOTAL	\$14,237	\$9,235		\$1,200	\$405	\$3,397		\$1,605		\$12,632

MPO ID: SAN29		Capacity Status: NCI					RTIP #: 06-01			
TITLE: Sorrento to Miramar Double Track/Realign		Exempt Category: Mass Transit - Track rehabilitation in existing right of way								
DESCRIPTION: Realign curve, construct 2nd main track										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
PTA	\$1,010	\$1,010						\$1,010		
Prop. 116	\$2,718	\$2,718						\$715	\$1,339	\$664
STIP-IIP PTA	\$3,900			\$3,900				\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300						\$1,300		
TOTAL	\$8,928	\$5,028		\$3,900				\$6,925	\$1,339	\$664

MPO ID: SAN30		Capacity Status: NCI					RTIP #: 06-01			
TITLE: San Dieguito Bridge		Exempt Category: Mass Transit - Track rehabilitation in existing right of way								
DESCRIPTION: Replace bridge and add new segment of main track to connect with passing tracks										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP PTA	\$855		\$855					\$855		
TOTAL	\$855		\$855					\$855		

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MPO ID: SAN31		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Escondido Maintenance Facility		Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771								
DESCRIPTION: Improvements to facility including electronic gates, surveillance systems, video cameras, security										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$3,914	\$3,594	\$320					\$411		\$3,503
FTA 5309 (Bus)	\$681	\$581		\$100						\$681
Local Funds	\$1,164	\$1,059	\$80	\$25				\$107		\$1,058
TransNet - MC	\$2,232			\$2,232						\$2,232
TOTAL	\$7,991	\$5,234	\$400	\$2,357				\$518		\$7,474
* STIP-TransNet swap										

MPO ID: SAN35		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Transit First Bus Rapid Transit		Exempt Category: Mass Transit - Reconstruction or renovation of transit structures								
DESCRIPTION: Implementation of Transit First projects such as signalization, re-striping, que jumping on existing right-or-way										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$323	\$323						\$323		
FTA 5309 (Bus)	\$2,521	\$2,521						\$2,521		
Local Funds	\$577	\$577						\$577		
TransNet - MC	\$2,800			\$2,800				\$480		\$2,320
TransNet - Transit	\$2,839	\$2,839						\$2,839		
TOTAL	\$9,060	\$6,260		\$2,800				\$6,740		\$2,320
* STIP-TransNet swap										

MPO ID: SAN36		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Bus/Rail Signal & Communications Equipment		Exempt Category: Mass Transit - Track rehabilitation in existing right of way								
DESCRIPTION: Centralized train control, bid display module, dispatch software										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$8,301	\$8,301								\$8,301
FTA 5309 (FG)	\$1,112	\$1,112								\$1,112
Local Funds	\$2,353	\$2,353								\$2,353
TransNet - MC	\$8,231			\$8,231						\$8,231
TOTAL	\$19,997	\$11,766		\$8,231						\$19,997
* STIP-TransNet swap										

MPO ID: SAN39		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Rail Electrification & Power Distribution		Exempt Category: Mass Transit - Track rehabilitation in existing right of way								
DESCRIPTION: Cantenary improvements, substation standardization										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$3,144	\$3,144								\$3,144
FTA 5309 (FG)	\$14,584			\$2,772	\$3,487	\$3,975	\$4,350			\$14,584
Local Funds	\$4,343	\$786		\$603	\$872	\$994	\$1,088			\$4,343
TOTAL	\$22,071	\$3,930		\$3,375	\$4,359	\$4,969	\$5,438			\$22,071

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MPO ID: SAN40		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Metropolitan Planning		Exempt Category: Other - Non construction related activities								
DESCRIPTION: Regional planning; vanpool program										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$20,833	\$9,164	\$2,714	\$2,893	\$3,056	\$3,006		\$20,833		
FTA 5316 - JARC	\$477		\$148	\$160	\$169			\$476		
FTA 5317 - NF	\$225		\$70	\$75	\$80			\$225		
Local Funds	\$5,210	\$2,292	\$679	\$723	\$764	\$752		\$5,209		
TOTAL	\$26,745	\$11,456	\$3,611	\$3,851	\$4,069	\$3,758		\$26,743		

MPO ID: SAN41		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Replace Santa Margarita Bridge		Exempt Category: Mass Transit - Reconstruction or renovation of transit structures								
DESCRIPTION: Near Oceanside - within the boundaries of Pendleton USMC Base at the Santa Margarita River - replace bridge and construct double track to Stuart Mesa and Fallbrook passing tracks										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP PTA	\$17,193		\$987	\$16,206				\$987		\$16,206
STIP-IIP STP	\$2,213	\$2,213						\$2,213		
STIP-IIP State Cash	\$287	\$287						\$287		
TCRP	\$23,007			\$23,007						\$23,007
TOTAL	\$42,700	\$2,500	\$987	\$39,213				\$3,487		\$39,213

MPO ID: SAN43A		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Reduced Price Pass Subsidy		Exempt Category: Mass Transit - Transit operating assistance								
DESCRIPTION: Subsidy for reduced price passes required by TransNet measure										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - TSI	\$16,500				\$5,500	\$5,500	\$5,500	\$16,500		
TransNet - Transit	\$11,000		\$5,500	\$5,500				\$11,000		
TOTAL	\$27,500		\$5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$27,500		

MPO ID: SAN46		Capacity Status: CI					RTIP #: 06-00			
TITLE: Mid-Coast Super Loop										
DESCRIPTION: University City - design and construction of transit priority treatments que jumper lanes, arterial improvements, new transit stations for transit shuttle service and acquisition of 12 expansion shuttles; operation of services										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - MC	\$45,073	\$715	\$2,512	\$21,949	\$12,315	\$3,724	\$3,858	\$12,422	\$2,446	\$30,205
TOTAL	\$45,073	\$715	\$2,512	\$21,949	\$12,315	\$3,724	\$3,858	\$12,422	\$2,446	\$30,205

MPO ID: SAN47		Capacity Status: CI					RTIP #: 06-00			
TITLE: South Bay BRT										
DESCRIPTION: Between Otay Ranch and downtown San Diego - plan, design, and construct transit facilities, transitways, freeway shoulder improvements, and freeway on-ramp modifications										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - MC	\$5,899	\$570	\$1,771	\$3,558				\$5,899		
TOTAL	\$5,899	\$570	\$1,771	\$3,558				\$5,899		

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MPO ID: SAN49		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Feasibility Study - MAGLEV to New Regional Airport		Exempt Category: Other - Engineering studies								
DESCRIPTION: Phase I: conduct feasibility study for a dedicated intermodal east-west link between San Diego and Imperial Valley; Phase II: continue feasibility study to link to SCAG MagLev network										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$640	\$160	\$160	\$320				\$640		
Local Funds	\$160	\$40	\$40	\$80				\$160		
TOTAL	\$800	\$200	\$200	\$400				\$800		

MPO ID: SAN52		Capacity Status: NCI					RTIP #: 06-04			
TITLE: East County Bus Maintenance Facility		Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771								
DESCRIPTION: Construction of new bus facility in the City of El Cajon to provide capacity for operation and maintenance for 100-150 vehicles										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$8,382	\$8,382						\$4,880		\$3,502
FTA 5309 (Bus)	\$3,372	\$2,971		\$401						\$3,372
Local Funds	\$2,938	\$2,838		\$100				\$1,620		\$1,318
STA	\$3,000		\$3,000							\$3,000
TOTAL	\$17,692	\$14,191	\$3,000	\$501				\$6,500		\$11,192

MPO ID: SAN53		Capacity Status: NCI					RTIP #: 06-03			
TITLE: South Bay Bus Maintenance Facility		Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771								
DESCRIPTION: In Chula Vista - expand existing facility from 4 to 9 acres to permit up to 150 buses										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TOTAL										

DELAYED

MPO ID: SAN54		Capacity Status: NCI					RTIP #: 06-01			
TITLE: ITS Operating		Exempt Category: Safety - Non signalization traffic control and operating								
DESCRIPTION: Implementation of region-wide ITS projects such as Compass Card Program, IMTMS, Freeway Service Patrol, 511 Advanced Traveler Information System, Regional Arterial Management System; Activities include data collection, dissemination, software upgrades										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$8,998		\$556	\$1,181	\$2,279	\$2,417	\$2,565	\$8,998		
TransNet - MC	\$1,165		\$72	\$153	\$295	\$313	\$332	\$1,165		
TOTAL	\$10,163		\$628	\$1,334	\$2,574	\$2,730	\$2,897	\$10,163		

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MPO ID: SAN55		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Support Equipment and Facilities (Bus & Fixed Guideway)		Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities								
DESCRIPTION: This project will provide for support equipment and facilities work related to bus and rail operations. Examples include, but are not limited to, roof repair, shop equipment, Irv car wash replacement, building repaiars, IT infrastructure, servers, and storage, non-revenue vehicles, and safety and security equipment.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$6,400			\$1,600	\$1,600	\$1,600	\$1,600			\$6,400
FTA 5309 (FG)	\$480			\$120	\$120	\$120	\$120			\$480
Local Funds	\$1,720			\$430	\$430	\$430	\$430			\$1,720
TOTAL	\$8,600			\$2,150	\$2,150	\$2,150	\$2,150			\$8,600

MPO ID: SAN56		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Signal and Communication Equipment (Bus and Fixed Guideway)		Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities								
DESCRIPTION: This project will provide for signal and communication for bus and fixed guideway operations including, but not limited to, signal cases, train location, train control, and radios										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (FG)	\$2,240			\$560	\$560	\$560	\$560			\$2,240
Local Funds	\$560			\$140	\$140	\$140	\$140			\$560
TOTAL	\$2,800			\$700	\$700	\$700	\$700			\$2,800

MPO ID: SAN57		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Fixed Guideway Transitways/Lines		Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities								
DESCRIPTION: This project will provide for work on transitways and transit lines. Examples include, but are not limited to, drainage work, tie replacement, grade crossing improvmenets, switches, rail straightening and grinding.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (FG)	\$1,600			\$400	\$400	\$400	\$400			\$1,600
Local Funds	\$400			\$100	\$100	\$100	\$100			\$400
TOTAL	\$2,000			\$500	\$500	\$500	\$500			\$2,000

MPO ID: SAN58		Capacity Status: NCI					RTIP #: 06-03			
TITLE: 5317 New Freedom Program		Exempt Category: Mass Transit - Transit operating assistance								
DESCRIPTION: Lump sum for new federal program to provide transit service to elderly and disabled residents										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5317 - NF	\$225		\$225					\$177		\$48
Local Funds	\$153		\$153					\$141		\$12
TOTAL	\$378		\$378					\$318		\$60

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MPO ID: SAN63		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Bus and Fixed Guideway Stations Stops and Terminals										
DESCRIPTION: This project will provide for station stops and terminals including construction, rehabilitation, equipment, and support items.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (FG)	\$320			\$80	\$80	\$160				\$320
Local Funds	\$80			\$20	\$20	\$20	\$20			\$80
TOTAL	\$400			\$100	\$100	\$180	\$20			\$400

MPO ID: SAN64		Capacity Status: NCI					RTIP #: 06-06			
TITLE: San Luis Rey Bridge Replacement & Exempt Category: Other - Engineering studies Second Track										
DESCRIPTION: The San Luis Rey River Bridge Replacement and Second Track Project would add a new 0.6 mile section of double track and replace the 700-foot long San Luis Rey River Bridge just north of the Oceanside Transit Center, between Milepost (MP) 225.3 and MP 225.9 on the San Diego Subdivision of the SDNR, in the City of Oceanside.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP PTA	\$3,000						\$3,000	\$3,000		
TOTAL	\$3,000						\$3,000	\$3,000		

MPO ID: SAN65		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Regional Transit Management Exempt Category: Mass Transit - Construction or renovation of power, signal, System and communications systems										
DESCRIPTION: Replace failing Radio/CAD system										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - MC	\$4,500			\$4,500						\$4,500
TOTAL	\$4,500			\$4,500						\$4,500
* STIP-TransNet swap										

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San Diego County

MPO ID: CNTY05		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Channel Road Equestrian Crossing		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Design and construct an equestrian trail to cross the bridge										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$158	\$30	\$111	\$17				\$158		
TOTAL	\$158	\$30	\$111	\$17				\$158		

MPO ID: CNTY06		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Los Coches Road II		Exempt Category: Other - Interchange reconfiguration projects								
DESCRIPTION: Phase I: From Hwy 8 (Olde 80) to Julian Avenue; Phase II: Julian Ave to Woodside Ave - reconstruct to provide 2 traffic lanes with left turn lane, parking lanes, and bike lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$5,330	\$5,277	\$53					\$744	\$4,586	
TOTAL	\$5,330	\$5,277	\$53					\$744	\$4,586	

MPO ID: CNTY08		Capacity Status: CI					RTIP #: 06-02			
TITLE: Mission Road										
DESCRIPTION: From Pepper Tree Lane to Clemmens Lane in Fallbrook - widen from 3 to 5 lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$9,788	\$8,803	\$985					\$5		\$9,783
TOTAL	\$9,788	\$8,803	\$985					\$5		\$9,783

MPO ID: CNTY10		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Riverside Drive		Exempt Category: Other - Interchange reconfiguration projects								
DESCRIPTION: Channel Road to Riverford - reconstruct road to provide 2 bike lanes, median lanes; construct PCC curbs, gutters, sidewalks, upgrade drainage facilities, modify/install traffic signals										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$5,617	\$5,604	\$13					\$913		\$4,704
TOTAL	\$5,617	\$5,604	\$13					\$913		\$4,704

MPO ID: CNTY14		Capacity Status: CI					RTIP #: 06-02			
TITLE: South Santa Fe Avenue										
DESCRIPTION: Vista City limits to 700 feet south of Woodland - reconstruct and widen from 2 to 4 lanes including bicycle lane										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$450	\$200			\$250				\$200	\$250
TransNet - H	\$9,200	\$6,713	\$2,487					\$500	\$8,700	
TransNet - H (78)	\$8,901	\$7,215	\$843	\$843				\$8,550	\$350	
TransNet - L	\$3,181	\$3,181						\$3,181		
TransNet - LSI	\$11,596				\$4,604	\$6,992				\$11,596
TOTAL	\$33,328	\$17,309	\$3,330	\$843	\$4,854	\$6,992		\$12,231	\$9,250	\$11,846

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MPO ID: CNTY14A		Capacity Status: NCI					RTIP #: 06-02			
TITLE: South Santa Fe Avenue South		Exempt Category: Other - Engineering studies								
DESCRIPTION: Future widening of South Santa Fe Ave. from 700 feet south of Woodland Dr./South Santa Fe intersection to San Marcos city limits at Similax Rd.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$500		\$500					\$500		
TOTAL	\$500		\$500					\$500		

MPO ID: CNTY16		Capacity Status: NCI					RTIP #: 06-00			
TITLE: SR52 Forester Creek		Exempt Category: Other - Intersection channelization projects								
DESCRIPTION: \$3M County contribution to Forester Creek Drainage project (City of Santee)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$3,000	\$385	\$2,615							\$3,000
TOTAL	\$3,000	\$385	\$2,615							\$3,000

MPO ID: CNTY17		Capacity Status: CI					RTIP #: 06-00			
TITLE: SR54/94										
DESCRIPTION: Ph 1: widen from 4 to 6 lanes with intersection improvements, raised median and left turn pockets; Ph 2: on SR94 extend Jamacha Blvd; Ph 3: on SR54 extend from Cuyamaca College east to Braham										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,207		\$1,207							\$1,207
TransNet - L	\$17,299	\$6,363	\$10,300	\$636				\$200		\$17,099
TOTAL	\$18,506	\$6,363	\$11,507	\$636				\$200		\$18,306

MPO ID: CNTY18		Capacity Status: NCI					RTIP #: 06-00			
TITLE: SR 56 Contribution		Exempt Category: Other - Non construction related activities								
DESCRIPTION: Final payment for County's share to City of San Diego										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$825	\$300	\$525							\$825
TOTAL	\$825	\$300	\$525							\$825

MPO ID: CNTY19		Capacity Status: CI					RTIP #: 06-02			
TITLE: Valley Center North & South										
DESCRIPTION: From City of Escondido to Cole Grade Road - widen and reconstruct with 14-ft striped center 2-way lane, bike lanes and pathways										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$20,134	\$9,759	\$5,875	\$4,100	\$400					\$20,134
TransNet - L	\$47,738	\$22,100	\$12,520	\$13,118				\$1,889	\$2,848	\$43,001
TransNet - LSI	\$8,232				\$8,221	\$11		\$93		\$8,139
TOTAL	\$76,104	\$31,859	\$18,395	\$17,218	\$8,621	\$11		\$1,982	\$2,848	\$71,274

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MPO ID: CNTY21		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Bradley Avenue Overpass at SR 67		Exempt Category: Other - Engineering studies								
DESCRIPTION: From Magnolia Ave to Mollison Ave - future widening of Bradley Ave overpass from 2 to 4 lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$750	\$750						\$750		
TransNet - L	\$1,382	\$343	\$350	\$689				\$1,382		
TransNet - LSI	\$5,012				\$327	\$1,120	\$3,565	\$5,012		
TOTAL	\$7,144	\$1,093	\$350	\$689	\$327	\$1,120	\$3,565	\$7,144		

MPO ID: CNTY22		Capacity Status: CI					RTIP #: 06-04			
TITLE: Valley Center Road Bridge										
DESCRIPTION: At San Luis River - replace 2-lane structurally deficient bridge with a 4-lane wide bridge, striped for 2-lanes.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$10,790		\$66				\$10,724		\$66	\$10,724
HBRR	\$1,151	\$1,151						\$1,151		
Local Funds	\$1,547	\$149	\$1,398					\$149	\$9	\$1,389
Local Funds AC			\$10,724				\$(10,724)			
TOTAL	\$13,488	\$1,300	\$12,188					\$1,300	\$75	\$12,113

MPO ID: CNTY23		Capacity Status: CI					RTIP #: 06-02			
TITLE: Valley Center Road (Wohlford Intersection)										
DESCRIPTION: From East of Valley Center & Cole Grade Road and extending approximately 6 miles to Rincon Casino - widen from 2 to 3 lanes; construct traffic signal at North Lake Wohlford Road/Valley Center Road intersection										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,651	\$454	\$1,151	\$46				\$310	\$159	\$1,182
TOTAL	\$1,651	\$454	\$1,151	\$46				\$310	\$159	\$1,182

MPO ID: CNTY24		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Cole Grade Road		Exempt Category: Other - Engineering studies								
DESCRIPTION: Future widening of Cole Grade Road from north of Horse Creek Trail to south of Pauma Heights Road to accommodate 14-ft traffic lane in both direction, 12-ft center 2-way left turn, 6-ft bike lane & 10-ft pathway										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,127	\$285	\$100	\$742				\$1,127		
TransNet - LSI	\$999				\$327	\$672		\$999		
TOTAL	\$2,126	\$285	\$100	\$742	\$327	\$672		\$2,126		

MPO ID: CNTY25		Capacity Status: NCI					RTIP #: 06-02			
TITLE: East Mission Road		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: From Hill Street to Main in Fallbrook - reconstruct road										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$3,401	\$1,500	\$1,901						\$751	\$2,650
TOTAL	\$3,401	\$1,500	\$1,901						\$751	\$2,650

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MPO ID: CNTY26		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Street Improvements Lump Sum		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Ramona Drive Sidewalks, Julian Avenue, Olive Vista Drive, and Valley Center Road Medians Improvements - construction of curbs, gutter, sidewalks, drainage, and landscaping										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$16,039	\$7,100	\$5,065	\$3,874				\$620	\$1,075	\$14,344
TransNet - LSI	\$694				\$694			\$25	\$2	\$667
TOTAL	\$16,733	\$7,100	\$5,065	\$3,874	\$694			\$645	\$1,077	\$15,011

MPO ID: CNTY33		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Via de Santa Fe/La Granada		Exempt Category: Other - Intersection signalization projects								
DESCRIPTION: Modify the Via de Santa Fe/La Granada intersection to encourage northbound traffic to use La Granada north of this intersection including sidewalk bulb-out, new striping and stop signs										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$283		\$230	\$53				\$283		
TransNet - LSI	\$839				\$55	\$784			\$55	\$784
TOTAL	\$1,122		\$230	\$53	\$55	\$784		\$283	\$55	\$784

MPO ID: CNTY34		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Dye Road Extension		Exempt Category: Other - Engineering studies								
DESCRIPTION: In the community of Ramona from Ramona St. to San Vicente Road - study and design future new road extension										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$437		\$384	\$53				\$437		
TransNet - LSI	\$327				\$55	\$272		\$327		
TOTAL	\$764		\$384	\$53	\$55	\$272		\$764		

MPO ID: CNTY35		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Ramona Street Extension		Exempt Category: Other - Engineering studies								
DESCRIPTION: In the community of Ramona from Boundary to Warnock - study and design of future road extension										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$287		\$234	\$53				\$287		
TransNet - LSI	\$113				\$55	\$58		\$113		
TOTAL	\$400		\$234	\$53	\$55	\$58		\$400		

MPO ID: CNTY36		Capacity Status: NCI					RTIP #: 06-02			
TITLE: San Vicente Road South I		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: In the community of Ramona from Warnock Drive to 5000 feet south - reconstruct road, 2 lanes with intermittent turn lanes and bike lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,630		\$570	\$1,060				\$830	\$790	\$10
TransNet - LSI	\$9,340				\$55	\$1,120	\$8,165	\$285	\$105	\$8,950
TOTAL	\$10,970		\$570	\$1,060	\$55	\$1,120	\$8,165	\$1,115	\$895	\$8,960

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY37		Capacity Status: NCI					RTIP #: 06-02			
TITLE: San Vicente Road South II (East)		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: In the community of Ramona from 5000 feet south of Warnock Drive to Wildcat Canyon Road -reconstruct road - 2 lanes with intermittent turn lanes and 2 bike lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,221		\$373	\$848				\$501	\$61	\$659
TransNet - LSI	\$114					\$56	\$58			\$114
TOTAL	\$1,335		\$373	\$848		\$56	\$58	\$501	\$61	\$773

MPO ID: CNTY38		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Rancho Santa Fe Roundabouts		Exempt Category: Other - Interchange reconfiguration projects								
DESCRIPTION: Several intersections along the Paseo Delicias/Del Dios Highway corridor in Rancho Santa Fe.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$612				\$164	\$448				\$612
TOTAL	\$612				\$164	\$448				\$612

MPO ID: CNTY39		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Bear Valley Parkway North		Exempt Category: Other - Engineering studies								
DESCRIPTION: Bear Valley Parkway from San Pasqual Valley Road to Boyle Avenue - future widening										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$530			\$530				\$530		
TransNet - LSI	\$1,108				\$436	\$672		\$1,108		
TOTAL	\$1,638			\$530	\$436	\$672		\$1,638		

MPO ID: CNTY40		Capacity Status: NCI					RTIP #: 06-04			
TITLE: Local Advance Construction for Non-Capacity Increasing Bridge Projects		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: Provide local funding in advance of anticipated federal Highway Bridge Program funding for Black Canyon Road Bridge and Viejas Boulevard Bridge replacements (federal funds programmed under CAL44)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$755		\$755							\$755
Local Funds AC			\$5,825				\$(5,825)			
TOTAL	\$755		\$6,580				\$(5,825)			\$755

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS23A		Capacity Status: NCI					RTIP #: 06-03			
TITLE: TransNet Expanded Service Subsidy		Exempt Category: Mass Transit - Transit operating assistance								
DESCRIPTION: Operating support for existing service										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - TSI	\$77,497				\$24,911	\$25,823	\$26,763	\$77,497		
TransNet - Transit	\$36,121		\$16,735	\$19,386				\$36,121		
TOTAL	\$113,618		\$16,735	\$19,386	\$24,911	\$25,823	\$26,763	\$113,618		

MPO ID: MTS27A		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Mission Valley East LRT Operating		Exempt Category: Mass Transit - Transit operating assistance								
DESCRIPTION: Start-up cost for the 5.8 mile extension of Blue Line										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$16,800	\$7,000	\$5,600	\$4,200				\$16,800		
Local Funds	\$2,177	\$907	\$726	\$544				\$2,177		
TOTAL	\$18,977	\$7,907	\$6,326	\$4,744				\$18,977		

MPO ID: MTS28		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Bus & Rail Rolling Stock		Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet								
DESCRIPTION: Purchase replacement buses (9 mid-size CNG; 141 ADA small; 11 medium; 83 40 foot CNG; 10 high capacity)and Light Rail Vehicle Rehabilitation, LRV Tires, Rehab electronic control circuit for U2s and LRV HVAC Retrofit.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$69,476	\$2,550	\$11,223	\$11,080	\$13,377	\$15,024	\$16,222			\$69,476
FTA 5309 (Bus)	\$488	\$488								\$488
FTA 5309 (FG)	\$4,371		\$1,891	\$800	\$800	\$80	\$800			\$4,371
Local Funds	\$22,488	\$4,445	\$3,317	\$2,970	\$3,544	\$3,956	\$4,256			\$22,488
TransNet - Transit	\$1,317	\$1,317								\$1,317
TOTAL	\$98,140	\$8,800	\$16,431	\$14,850	\$17,721	\$19,060	\$21,278			\$98,140

MPO ID: MTS29		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Bus and Fixed Guideways Station Stops and Terminals		Exempt Category: Mass Transit - Reconstruction or renovation of transit structures								
DESCRIPTION: ADA Bus stop improvement in Chula Vista, Blue Line station improvements										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$400			\$100	\$100	\$100	\$100			\$400
FTA 5309 (FG)	\$1,744		\$144	\$400	\$400	\$400	\$400			\$1,744
Local Funds	\$536		\$36	\$125	\$125	\$125	\$125			\$536
TOTAL	\$2,680		\$180	\$625	\$625	\$625	\$625			\$2,680

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS30		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Bus/Rail Support Equipment and Facilities		Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities								
DESCRIPTION: Bus video cameras, bus/rail facility and station security improvements, office/computer equipment, rail traction motors, rail rehabilitation, other misc capital equipment for transit maintenance; Design, procure, and install fare collection system for all operators in the County										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$26,043	\$6,783	\$3,260	\$4,000	\$4,000	\$4,000	\$4,000			\$26,042
FTA 5309 (FG)	\$4,020	\$2,484	\$272	\$316	\$316	\$316	\$316			\$4,021
Local Funds	\$9,432	\$4,233	\$883	\$1,079	\$1,079	\$1,079	\$1,079			\$9,432
STA	\$3,074		\$3,074							\$3,074
TransNet - Transit	\$7,224	\$725	\$6,499							\$7,224
TOTAL	\$49,793	\$14,225	\$13,988	\$5,395	\$5,395	\$5,395	\$5,395			\$49,793

MPO ID: MTS31		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Rail Electrification and Power		Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems								
DESCRIPTION: Blue Line tie replacement, rail profile grinding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (FG)	\$1,920			\$480	\$480	\$480	\$480			\$1,920
Local Funds	\$480			\$120	\$120	\$120	\$120			\$480
STA	\$469		\$469							\$469
TOTAL	\$2,869		\$469	\$600	\$600	\$600	\$600			\$2,869

MPO ID: MTS32A		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Bus & Rail Preventive Maintenance		Exempt Category: Mass Transit - Transit operating assistance								
DESCRIPTION: Maintenance of federally funded equipment, rolling stock and facilities for bus and rail systems										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$87,000		\$15,000	\$18,000	\$18,000	\$18,000	\$18,000	\$87,000		
FTA 5309 (FG)	\$28,200		\$8,200	\$5,000	\$5,000	\$5,000	\$5,000	\$28,200		
Local Funds	\$28,800		\$5,800	\$5,750	\$5,750	\$5,750	\$5,750	\$28,800		
TOTAL	\$144,000		\$29,000	\$28,750	\$28,750	\$28,750	\$28,750	\$144,000		

MPO ID: MTS33A		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Senior Disabled Program		Exempt Category: Mass Transit - Transit operating assistance								
DESCRIPTION: Subsidy for senior and disabled as required by TransNet										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - ADA	\$2,650				\$834	\$887	\$929	\$2,650		
TransNet - Transit (S&D)	\$1,264		\$615	\$649				\$1,264		
TOTAL	\$3,914		\$615	\$649	\$834	\$887	\$929	\$3,914		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego Metropolitan Transit System

MPO ID: MTS34		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Bus Signal and Communications Equipments		Exempt Category: Mass Transit - Reconstruction or renovation of transit structures								
DESCRIPTION: Rehabilitation of Light Rail Vehicles, Electronic Control Circuit (U2), LRV HVAC Retrofit, Rehabilitate Traction Motor Phase II and Pilot Motor Control Unit Drive, LRV Tires; Design and implement new ITS to replace failing radio/CAD and scheduling system										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$7,861		\$3,061	\$1,200	\$1,200	\$1,200	\$1,200			\$7,861
Local Funds	\$1,965		\$765	\$300	\$300	\$300	\$300			\$1,965
STA	\$60		\$60							\$60
TOTAL	\$9,886		\$3,886	\$1,500	\$1,500	\$1,500	\$1,500			\$9,886

MPO ID: MTS35		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Fixed Guideway Transitways/Lines		Exempt Category: Mass Transit - Track rehabilitation in existing right of way								
DESCRIPTION: Rail Infrastructure including Blue Line Tie Replacement, Taylor Street Grade Crossing Improvements, Switch Indicator Standardization and Rail file grinding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (FG)	\$2,084		\$484	\$400	\$400	\$400	\$400			\$2,084
Local Funds	\$521		\$121	\$100	\$100	\$100	\$100			\$521
STA	\$34		\$34							\$34
TOTAL	\$2,639		\$639	\$500	\$500	\$500	\$500			\$2,639

MPO ID: MTS41		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Regional Fare Technology Debt Service		Exempt Category: Other - Non construction related activities								
DESCRIPTION: Debt service payments for bond issue for the regional fare technology project (SAN22)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$3,260			\$3,260						\$3,260
Local Funds	\$815			\$815						\$815
TOTAL	\$4,075			\$4,075						\$4,075

MPO ID: MTS42		Capacity Status: NCI					RTIP #: 06-03			
TITLE: Job Access Reverse Commute funded Transit Operating Assistance		Exempt Category: Mass Transit - Transit operating assistance								
DESCRIPTION: Transit Operating Assistance for Route 905 (San Ysidro to Otay Mesa), Rte 960 (UTC-Euclid Station) and Rte 30 (UTC - Old Town) to fund an unmet need identified in previous Welfare to Work Transit Study and SD Regional Welfare to work transportation plan and to mitigate transit service deficiencies.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5316 - JARC	\$787		\$787							\$787
Local Funds	\$787		\$787							\$787
TOTAL	\$1,574		\$1,574							\$1,574

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD01		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Alvarado Canyon Road Realignment		Exempt Category: Other - Interchange reconfiguration projects								
DESCRIPTION: From Fairmount Ave/Camino Del Rio N. to Fairmount Ave/Mission Gorge Rd - relocate intersection (CIP: 52-713.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$4,900	\$1,500	\$3,400					\$365	\$2,635	\$1,900
TransNet - L	\$460	\$10	\$450					\$460		
TOTAL	\$5,360	\$1,510	\$3,850					\$825	\$2,635	\$1,900

MPO ID: SD04		Capacity Status: CI					RTIP #: 06-06			
TITLE: Division Street										
DESCRIPTION: I-5 to 43rd Street - Phase I: signal additions, drainage rehabilitation and minor street improvements; Phase II: widen from 2 to 4 lanes roadway (CIP: 52-347)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,250	\$50			\$1,200					\$1,250
TransNet - L	\$228	\$228								\$228
TOTAL	\$1,478	\$278			\$1,200					\$1,478

MPO ID: SD05		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Euclid Avenue Improvements		Exempt Category: Other - Plantings, landscaping, etc								
DESCRIPTION: From Home Ave. to El Cajon Blvd. - street improvements including curb, gutter, sidewalk, landscaping, paving and traffic calming installations (CIP: 52-699)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$587	\$587						\$246		\$341
TransNet - L	\$305	\$235		\$70						\$305
TOTAL	\$892	\$822		\$70				\$246		\$646

MPO ID: SD06		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Aldine Drive and Fairmont Avenue Slope Restoration		Exempt Category: Safety - Guardrails, median barriers, crash cushions								
DESCRIPTION: Fairmount Ave north of Meade Ave and south of Aldine Drive, Aldine Drive south slope between Fairmount Ave and Adams Ave - slope stability improvements (CIP 52-592.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$10	\$10								\$10
TransNet - L	\$500	\$100	\$400					\$300		\$200
TOTAL	\$510	\$110	\$400					\$300		\$210

MPO ID: SD09		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Sidewalks		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - replace and reconstruct sidewalks (CIP 52-327/700/715, 59-002, 39-087)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,910	\$1,960	\$600	\$350				\$21		\$2,889
TOTAL	\$2,910	\$1,960	\$600	\$350				\$21		\$2,889

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD101		Capacity Status: NCI					RTIP #: 06-06			
TITLE: First Avenue Bridge Over Maple Canyon		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: First Avenue Bridge over Maple Canyon - provide seismic retrofit and replace corroded rivets (525540)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$411	\$411								\$411
TransNet - L	\$1,264	\$750	\$514					\$750		\$514
TOTAL	\$1,675	\$1,161	\$514					\$750		\$925

MPO ID: SD102		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Otay Truck Route		Exempt Category: Safety - Emergency Relief (23 U.S.C. 125)								
DESCRIPTION: Between Drucker Lane to POE - add emergency lane primarily for Border Patrol use and fire department access (Phase 3) (CIP 52-821)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$780	\$780						\$780		
STP - Sec 117	\$2,000			\$2,000						\$2,000
TransNet - L	\$700	\$700						\$700		
TOTAL	\$3,480	\$1,480		\$2,000				\$1,480		\$2,000

MPO ID: SD102A		Capacity Status: CI					RTIP #: 06-06			
TITLE: Otay Truck Route Widening (Ph. 4)										
DESCRIPTION: From Drucker Lane to La Media - add one lane (total 3 lanes) for trucks; from Britannia to La Media - add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access) (DEMO ID: CA596/700; HPP No: 2655/3776)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$4,201			\$473	\$3,728			\$473		\$3,728
Local Funds	\$1,050		\$118		\$932			\$118		\$932
TransNet - L	\$100	\$100						\$100		
TOTAL	\$5,351	\$100	\$118	\$473	\$4,660			\$691		\$4,660

MPO ID: SD103		Capacity Status: CI					RTIP #: 06-02			
TITLE: I-5/Genesee Ave Interchange										
DESCRIPTION: In San Diego, replace Genesee Ave overcrossing from 4-lane bridge with 6-lane bridge; between Sorrento Valley Road and La Jolla Village Drive - construct auxiliary lanes and replace Voight Drive bridge (DEMO ID: CA639; HPP No: 3086)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$960		\$960					\$960		
HPP AC	\$640			\$320	\$320			\$640		
Local Funds	\$24,800	\$5,000	\$1,000	\$3,200		\$15,600		\$9,940	\$3,960	\$10,900
Local Funds AC			\$640	\$(320)	\$(320)					
RSTP	\$963			\$963						\$963
TOTAL	\$27,363	\$5,000	\$2,600	\$4,163		\$15,600		\$11,540	\$3,960	\$11,863

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San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD104		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Reo Drive Improvement		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Between Albermarle and Cumberland Street - provide improvements including relocation bus stops, restriping, installing catch basins, replacing curb & gutter; widen Reo Drive including diagonal parking, street lights, sidewalks, pop outs and pedestrian ramps (CIP 39-233)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,150	\$190	\$310	\$650						\$1,150
TOTAL	\$1,150	\$190	\$310	\$650						\$1,150

MPO ID: SD106		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Mission Beach Bulkhead Preservation		Exempt Category: Other - Damage repair caused by unusual disasters								
DESCRIPTION: From Balboa Court to Pacific Beach Drive - preserves bulkhead including replacing concrete deck and restoring wall (CIP 527190)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$720	\$420	\$100	\$200						\$720
TOTAL	\$720	\$420	\$100	\$200						\$720

MPO ID: SD107		Capacity Status: NCI					RTIP #: 06-00			
TITLE: North Torrey Pines Road @ Genesee		Exempt Category: Other - Interchange reconfiguration projects								
DESCRIPTION: Reconstruction of intersection (CIP 52-471)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$100		\$100							\$100
TOTAL	\$100		\$100							\$100

MPO ID: SD108		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Bayshore Bikeway		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Along the bayshore bikeway at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street) - design/construct class I bike path (581400)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
PTA	\$90	\$90						\$90		
TransNet - B	\$772	\$54		\$718				\$329		\$443
TransNet - MC	\$3,774			\$3,774				\$1,284		\$2,490
TOTAL	\$4,636	\$144		\$4,492				\$1,703		\$2,933

MPO ID: SD11		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Regents Road Bridge		Exempt Category: Other - Engineering studies								
DESCRIPTION: Bridge spanning the AT&SF railroad and a portion of the Rose Canyon floodplain connecting the existing Regents Rd on both sides of the canyon - future widening Regents Rd from 100' north of Lahitte Ct to Governor and from 100' north of Lahitte Ct to the south abutment of the bridge including four lane with sidewalks and class II bike lanes (CIP 53-044.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$38,236	\$4,413	\$800	\$18,896	\$14,127			\$38,236		
TransNet - L	\$108	\$108						\$108		
TOTAL	\$38,344	\$4,521	\$800	\$18,896	\$14,127			\$38,344		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD111		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Mission Beach Boardwalk		Exempt Category: Safety - Guardrails, median barriers, crash cushions								
DESCRIPTION: Santa Barbara Place to Thomas Ave. - widen boardwalk and strenghten seawall (CIP 52-533)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$685	\$685						\$207		\$478
TEA-R	\$1,186	\$1,186								\$1,186
TransNet - L	\$410	\$310		\$100				\$265		\$145
TOTAL	\$2,281	\$2,181		\$100				\$472		\$1,809

MPO ID: SD113		Capacity Status: NCI					RTIP #: 06-00			
TITLE: I-5/Sorrento Valley Road		Exempt Category: Other - Engineering studies								
DESCRIPTION: On I-5 at Sorrento Valley - future new freeway access interchange including ramp										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - Sec 115	\$1,500	\$1,500						\$1,500		
STP - Sec 112	\$600		\$600					\$600		
STP - Sec 117	\$1,500	\$1,500						\$1,500		
TOTAL	\$3,600	\$3,000	\$600					\$3,600		

MPO ID: SD114		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Rose Creek Beach Bikeways		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Rose Creek to westerly end of Pacific Beach (581470) - design class I bike path										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$350	\$100	\$250					\$350		
TOTAL	\$350	\$100	\$250					\$350		

MPO ID: SD115		Capacity Status: NCI					RTIP #: 06-00			
TITLE: La Jolla Village Drive/I-805 Interchange Ramps		Exempt Category: Other - Interchange reconfiguration projects								
DESCRIPTION: I-805 at La Jolla Village Drive - reconfigure interchange and add 220 meters of acceleration lane (524850)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$23,975	\$19,150	\$4,825					\$3,055		\$20,920
TOTAL	\$23,975	\$19,150	\$4,825					\$3,055		\$20,920

MPO ID: SD125		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Park Boulevard-Harbor Drive Rail Grade Separation		Exempt Category: Safety - Railroad/highway crossing								
DESCRIPTION: On Park Boulevard and Harbor Drive - rail grade separation (DEMO ID: CA540/701; HPP No: 2174/3777)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$1,680		\$1,680							\$1,680
HPP AC	\$1,120			\$560	\$560					\$1,120
Local Funds	\$15,741		\$15,741					\$2,132		\$13,609
Local Funds AC			\$1,120	\$(560)	\$(560)					
TOTAL	\$18,541		\$18,541					\$2,132		\$16,409

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD127		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Shoal Creek Pedestrian Bridge - Phase 1		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Along Shoal Creek Drive to facilitate crossing of Ted Williams Parkway - construct a pedestrian bridge; this phase includes design and environmental (DEMO ID: CA373; HPP No: 572)(CIP 54-012.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$480	\$480						\$480		
Local Funds	\$120	\$120						\$120		
TransNet - L	\$210		\$160	\$50				\$210		
TOTAL	\$810	\$600	\$160	\$50				\$810		

MPO ID: SD129		Capacity Status: NCI					RTIP #: 06-00			
TITLE: University Avenue Mobility Project		Exempt Category: Other - Engineering studies								
DESCRIPTION: University Avenue Mobility Project Phase 1 - study to improve University Avenue transit corridor in North Park										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$415	\$15	\$400					\$415		
TOTAL	\$415	\$15	\$400					\$415		

MPO ID: SD130		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Skyline Drive - Street Enhancements		Exempt Category: Other - Transportation enhancement activities								
DESCRIPTION: Along Skyline Drive from 58th Street to Sears Ave - landscaped medians, street trees, pedestrian improvements, street lights, and other street improvements and enhancements (DEMO ID: CA574; HPP No: 2479)(CIP 52-763)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$305	\$15	\$290					\$305		
TOTAL	\$305	\$15	\$290					\$305		

MPO ID: SD131		Capacity Status: NCI					RTIP #: 06-00			
TITLE: San Diego River Multiuse Bicycle and Pedestrian Path		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Hazard Center Road under SR163 north side of San Diego River - construct bicycle and pedestrian path (DEMO ID: CA317, HPP No: 90)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$400				\$400					\$400
Local Funds	\$400				\$400			\$350	\$50	
TOTAL	\$800				\$800			\$350	\$50	\$400

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD132		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Bird Rock Coastal Traffic Flow Improvement		Exempt Category: Other - Traffic signal synchronization projects								
DESCRIPTION: In Bird Rock coastal community north of Pacific Beach and south of La Jolla - construct 3 modern roundabouts on La Jolla Blvd and extensive traffic calming devices; improve pedestrian, bicycle, and transit accessibility; provide over 30 new on-street parking spaces										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,400	\$1,400								\$1,400
TransNet - L	\$1,000		\$1,000							\$1,000
TOTAL	\$2,400	\$1,400	\$1,000							\$2,400

MPO ID: SD133		Capacity Status: CI					RTIP #: 06-06			
TITLE: Mira Sorrento Place										
DESCRIPTION: Mira Sorrento Place-Scranton Rd to Vista Sorrento Pkwy - widen the existing two-lane 560' portion of Mira Sorrento Place (40' road width, 55' right of way) to a four-lane collector (72' road width, 92' right of way), and extend the road to intersect with Vista Sorrento Parkway at the existing on/off ramps to I-805										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$11,885	\$11,885						\$2,600	\$1,500	\$7,785
TransNet - L	\$810		\$750	\$60						\$810
TOTAL	\$12,695	\$11,885	\$750	\$60				\$2,600	\$1,500	\$8,595

MPO ID: SD134		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Euclid Avenue Corridor Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Euclid Avenue from 300' north of Redwood Street to El Cajon Blvd - install curb, gutter, sidewalk, roadway restoration, traffic calming elements (CIP 52-743.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$293	\$18	\$200	\$75				\$293		
TOTAL	\$293	\$18	\$200	\$75				\$293		

MPO ID: SD135		Capacity Status: NCI					RTIP #: 06-00			
TITLE: North Harbor Drive Bridge over Navy Estuary		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: North Harbor Drive Bridge - seismic retrofit (530381)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,000		\$2,000							\$2,000
TOTAL	\$2,000		\$2,000							\$2,000

MPO ID: SD136		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Ocean Beach Bike Path/Hotel Circle North Bikeway Design		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Ocean Beach east to Hotel Circle along south side of San Diego River (581560) - design class I bike path										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$50		\$50					\$50		
TOTAL	\$50		\$50					\$50		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD137		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Palm Avenue/SR75 Concept Study		Exempt Category: Other - Non construction related activities								
DESCRIPTION: Palm Avenue/State Route 75 from I-5 to Imperial Beach - study high speed roads with pedestrian issues (CIP 52-764.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$300		\$250	\$50				\$300		
TOTAL	\$300		\$250	\$50				\$300		

MPO ID: SD138		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Fox Canyon		Exempt Category: Other - Engineering studies								
DESCRIPTION: Between Auburn Drive and Winona Ave - design a frontage road and bridge along Fox Canyon neighborhood park (295961)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TOTAL										

DELETED

MPO ID: SD139		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Laurel Street Bridge over Highway 163		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: Laurel Street over SR 163 - preliminary engineering relating to diagnostic testing and evaluation of the bridge to scope the required rehabilitation work and seismic retrofitting of the bridge (CIP 53-061.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$420		\$144	\$276				\$420		
TOTAL	\$420		\$144	\$276				\$420		

MPO ID: SD14		Capacity Status: NCI					RTIP #: 06-00			
TITLE: SR 15 Bikeway		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: SR 15 Bikeway Landis Street to Adams Avenue (581270)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$525	\$525						\$525		
TransNet - B	\$285	\$285						\$68		\$218
TOTAL	\$810	\$810						\$593		\$218

MPO ID: SD15		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Street Lights		Exempt Category: Safety - Lighting improvements								
DESCRIPTION: Various locations - install street lights (CIP 52-293, 61-201, 680120)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$200	\$200								\$200
TransNet - L	\$2,329	\$1,829	\$200	\$300						\$2,329
TOTAL	\$2,529	\$2,029	\$200	\$300						\$2,529

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD154		Capacity Status: NCI					RTIP #: 06-06			
TITLE: La Jolla Mesa Drive Sidewalk		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: La Jolla Mesa Drive (east side) south of Deer Hill Court - install curb, gutter, sidewalk (CIP 52-780.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$115			\$115				\$115		
	TOTAL			\$115				\$115		

MPO ID: SD155		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Old Otay Mesa Road Sidewalk		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Otay Mesa Road from Hawkin Drive to 1,100 feet west of Crescent Bay Drive - install sidewalk, berm and retaining walls (CIP 52-775.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$200			\$200				\$200		
	TOTAL			\$200				\$200		

MPO ID: SD156		Capacity Status: NCI					RTIP #: 06-06			
TITLE: 34th and 35th at Madison Avenue		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: 34th and 35th Streets from Adams to Madison and on Madison from Felton to 35th Street - install curb, gutter and sidewalk (CIP 52-774.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$60			\$60				\$60		
	TOTAL			\$60				\$60		

MPO ID: SD157		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Cherokee Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Cherokee Street from Monroe Avenue to East Mountain View - reconstruct curb, gutter and sidewalk (CIP 52-773.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$30			\$30				\$30		
	TOTAL			\$30				\$30		

MPO ID: SD160		Capacity Status: NCI					RTIP #: 06-06			
TITLE: 62nd to 65th Street Channel Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Improvements to existing drainage channel (CIP 52-778.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$75			\$75						\$75
	TOTAL			\$75						\$75

MPO ID: SD161		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Five - Year CIP Programming		Exempt Category: Other - Engineering studies								
DESCRIPTION: Preliminary design work for future Transportation projects (CIP 59-023.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$600			\$600				\$600		
	TOTAL			\$600				\$600		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD162		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Home Avenue Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Improvements on south side of Home Avenue east of Fairmount Avenue between Menlo Avenue and 47th Street (CIP 29-865.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$250			\$250				\$250		
	TOTAL			\$250				\$250		

MPO ID: SD163		Capacity Status: NCI					RTIP #: 06-06			
TITLE: La Jolla Museum Traffic Circle		Exempt Category: Other - Intersection channelization projects								
DESCRIPTION: Intersection improvements at Prospect Street and Silverado Street (CIP 52-776.0)install roundabout										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$150			\$150				\$150		
	TOTAL			\$150				\$150		

MPO ID: SD164		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Miramar Road		Exempt Category: Other - Interchange reconfiguration projects								
DESCRIPTION: Interstate 805 easterly ramps to 300 feet east of Eastgate Mall (CIP 52-679.0)- add right turn lane at intersection										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$925			\$925					\$925	
	TOTAL			\$925					\$925	

MPO ID: SD165		Capacity Status: NCI					RTIP #: 06-06			
TITLE: New Developments		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - street and utility improvements along City owned land (CIP 58-001.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$150			\$150				\$150		
	TOTAL			\$150				\$150		

MPO ID: SD166		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Minor Bicycle Facilities		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Various locations - install Class II bike lanes or Class II bike routes (CIP 58-204.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$15			\$15						\$15
	TOTAL			\$15						\$15

MPO ID: SD167		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Potomac Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: West side of Potomac Street between Paradise Valley Road and Alta View Road - install sidewalk, curb, gutter (CIP 52-777.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$380			\$380				\$80		\$300
	TOTAL			\$380				\$80		\$300

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD168		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Public Roads Supporting Park Access		DESCRIPTION: Various locations Citywide (CIP 29-692.0)								
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$250			\$250				\$250		
	TOTAL			\$250				\$250		

MPO ID: SD169		Capacity Status: NCI					RTIP #: 06-06			
TITLE: San Diego River Path Study		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Along the San Diego River through Mission Valley to Mission Trails Park (CIP 52-781.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$75			\$75				\$75		
	TOTAL			\$75				\$75		

MPO ID: SD16A		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Traffic Signals Citywide		Exempt Category: Other - Traffic signal synchronization projects								
DESCRIPTION: Various locations - install traffic signal improvements (CIP 62-001/002/210, 63-002/043, 68-001/010/011, 62-275/292)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$5,790	\$3,220	\$970	\$1,600						\$5,790
	TOTAL	\$3,220	\$970	\$1,600						\$5,790

MPO ID: SD17		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Guard Rails		Exempt Category: Safety - Guardrails, median barriers, crash cushions								
DESCRIPTION: Various locations - install new and replace old guard rails along streets (CIP 68-006.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,050	\$500	\$250	\$300						\$1,050
	TOTAL	\$500	\$250	\$300						\$1,050

MPO ID: SD170		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Skyline at Cardiff Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Northwest corner of Skyline and Cardiff (CIP 52-779.0)- install popouts										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$25			\$25				\$25		
	TOTAL			\$25				\$25		

MPO ID: SD171		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Taylor Street Bikeway		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Taylor Street between Presidio Drive and Hotel Circle South - bike lane installation (CIP 58-203.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$250			\$250				\$250		
	TOTAL			\$250				\$250		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD172		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Transportation Grant Matches		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - matching fund obligations for various types of transportation grants (CIP 59-021.0) such as roadway work, bridges, safe routes to school										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$458			\$458				\$458		
	TOTAL			\$458				\$458		

MPO ID: SD173		Capacity Status: NCI					RTIP #: 06-06			
TITLE: 38th Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: 38th Street between Dwight and Myrtle (CIP 29-486.0)- improvements include curb, gutter, sidewalk, pedestrian ramps and drainage improvements										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$100			\$100				\$100		
	TOTAL			\$100				\$100		

MPO ID: SD174		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Windansea Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Neptune Place along Windansea - improvements through storm drain erosion control (CIP 29-680.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$350			\$350				\$350		
	TOTAL			\$350				\$350		

MPO ID: SD175		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Talbot Street Slope		Exempt Category: Other - Damage repair caused by unusual disasters								
DESCRIPTION: Talbot Street at Martinez Street - stabilize adjacent slope (CIP 13-501.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$250			\$250				\$250		
	TOTAL			\$250				\$250		

MPO ID: SD18		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Traffic Control Measures		Exempt Category: Safety - Non signalization traffic control and operating								
DESCRIPTION: Various locations - respond to traffic concerns in residential neighborhoods (CIP 61-001, 62-279/326, 33-066, 52-696, 63-033); maintains on going traffic volume count (CIP 63-001)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,254	\$1,294	\$360	\$600						\$2,254
	TOTAL	\$1,294	\$360	\$600						\$2,254

MPO ID: SD19		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Streamview Drive		Exempt Category: Safety - Non signalization traffic control and operating								
DESCRIPTION: 54th Street to College Ave - improvements to reduce excessive speeds, increase safety and reduce visual impacts with landscaping (CIP 52-588)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$350		\$250	\$100				\$350		
	TOTAL		\$250	\$100				\$350		

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San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD21		Capacity Status: NCI		DELETED					RTIP #: 06-06	
TITLE: Earthquake Restrainers - Bridges		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: Various locations - seismic restraining units on city bridges susceptible to damage during earthquakes (CIP 53-037)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$235	\$235								\$235
	TOTAL	\$235	\$235							\$235

MPO ID: SD23		Capacity Status: NCI							RTIP #: 06-06	
TITLE: Storm Drains		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - drainage projects (CIP 130050,180010, 11-3020/3060/3070, 170010, 121270, 523388, 526880)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$3,786	\$2,259	\$950	\$577						\$3,786
	TOTAL	\$3,786	\$2,259	\$950	\$577					\$3,786

MPO ID: SD24		Capacity Status: NCI		DELETED					RTIP #: 06-02	
TITLE: Coastal Erosion		Exempt Category: Other - Damage repair caused by unusual disasters								
DESCRIPTION: Along shorelines affecting city streets - correct misc erosion problems (CIP 52-545)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$54	\$54								\$54
	TOTAL	\$54	\$54							\$54

MPO ID: SD29		Capacity Status: CI							RTIP #: 06-06	
TITLE: 43rd/Logan/National Avenues										
DESCRIPTION: At 43rd Street, Logan and National Ave - intersection realignments (CIP 52-409)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$117	\$117								\$117
TransNet - L	\$3,839	\$3,339		\$500				\$1,352	\$2,334	\$153
	TOTAL	\$3,956	\$3,456	\$500				\$1,352	\$2,334	\$270

MPO ID: SD31		Capacity Status: NCI							RTIP #: 06-06	
TITLE: Carmel Valley Road		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: From Portofino Drive to Via Mar Valle - modify existing 2-lane collector street by adding class II bike path (CIP 52-517)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$562	\$562								\$562
TransNet - L	\$8,288	\$5,372	\$1,416	\$1,500				\$1,859		\$6,429
	TOTAL	\$8,850	\$5,934	\$1,416	\$1,500			\$1,859		\$6,991

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD34		Capacity Status: CI					RTIP #: 06-00			
TITLE: El Camino Real										
DESCRIPTION: From San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$66,398					\$66,398				\$66,398
HBRR	\$1,772	\$1,772						\$1,692	\$80	
Local Funds	\$11,392	\$690	\$2,096			\$8,606		\$332	\$1,527	\$9,533
TransNet - L	\$226	\$226						\$226		
TOTAL	\$79,788	\$2,688	\$2,096			\$75,004		\$2,250	\$1,607	\$75,931

MPO ID: SD38		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Georgia St Bridge/University Ave		Exempt Category: Safety - Guardrails, median barriers, crash cushions								
DESCRIPTION: Provides for bridge replacement, retaining walls and guardrails along bridge walls (CIP 52-555)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,333	\$1,702	\$431	\$200				\$1,095		\$1,238
TOTAL	\$2,333	\$1,702	\$431	\$200				\$1,095		\$1,238

MPO ID: SD43		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Lisbon-Imperial		Exempt Category: Other - Noise attenuation								
DESCRIPTION: 217' east of 71st Street - improve traffic flow by adding left turn pocket from Imperial Ave to 71st Street (CIP 52-654)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$369	\$369						\$63	\$15	\$291
TransNet - L	\$1,452	\$1,407	\$45						\$123	\$1,329
TOTAL	\$1,821	\$1,776	\$45					\$63	\$138	\$1,620

MPO ID: SD48		Capacity Status: NCI					RTIP #: 06-06			
TITLE: National Avenue		Exempt Category: Other - Engineering studies								
DESCRIPTION: From SR 15 to 43rd Street - widen to modified 4-lane major street (CIP 52-436; engineering design for Phase 2)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,616	\$1,616						\$1,019		\$597
TOTAL	\$1,616	\$1,616						\$1,019		\$597

MPO ID: SD49		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Median Improvements Citywide		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations including Navajo (CIP 52-668) and Thorn (52-406)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,102	\$1,102						\$1,102		
TransNet - L	\$2,505	\$2,385	\$120					\$2,505		
TOTAL	\$3,607	\$3,487	\$120					\$3,607		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD51		Capacity Status: NCI					RTIP #: 06-06			
TITLE: North Torrey Pines Road Bridge		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: Replace bridge at Los Penasquitos Creek (CIP 53-050.0) LOCATION: San Diego										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$208	\$208								\$208
TransNet - L	\$2,752	\$2,640		\$112				\$653		\$2,099
TOTAL	\$2,960	\$2,848		\$112				\$653		\$2,307

MPO ID: SD54		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Rigel Street Bridge		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: Over Chollas Creek - replace existing bridge (CIP 52-661)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$158		\$158							\$158
TransNet - L	\$522	\$522						\$200		\$322
TOTAL	\$680	\$522	\$158					\$200		\$480

MPO ID: SD65		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Torrey Pines Road Slope Reconstruction		Exempt Category: Other - Damage repair caused by unusual disasters								
DESCRIPTION: Between Lookout Dr. & Roseland Dr. Reconstruct 350-foot section of slope along south side of Torrey Pines. (CIP 52-674). Also, stabilize slope (CIP 52-673)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$374	\$374								\$374
TransNet - L	\$794	\$714	\$65	\$15						\$794
TOTAL	\$1,168	\$1,088	\$65	\$15						\$1,168

MPO ID: SD70		Capacity Status: CI					RTIP #: 06-06			
TITLE: W. Mission Bay Bridge										
DESCRIPTION: Over San Diego River - replace from 4 to 6-lane bridge with class II bike lane (52-643)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$66,398					\$66,398				\$66,398
HBRR	\$2,600	\$2,600						\$2,600		
Local Funds	\$8,603					\$8,603				\$8,603
TransNet - L	\$1,240	\$590		\$650				\$1,240		
TOTAL	\$78,841	\$3,190		\$650				\$3,840		\$75,001

MPO ID: SD71		Capacity Status: NCI					RTIP #: 06-06			
TITLE: General Fund Reimbursement										
DESCRIPTION: Reimbursement to City's general fund for eligible TransNet expenses										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$64,551	\$32,328	\$15,968	\$16,255				\$64,551		
TOTAL	\$64,551	\$32,328	\$15,968	\$16,255				\$64,551		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD81		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Genesee Avenue - Nobel Drive to SR52		Exempt Category: Other - Engineering studies								
DESCRIPTION: From Nobel Drive to SR 52 - future widening to 6-lane major street north of Decoro Street and to a 6-lane primary arterial south of Decoro Street (CIP 52-458.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,500	\$1,299	\$201					\$1,500		
TOTAL	\$1,500	\$1,299	\$201					\$1,500		

MPO ID: SD83		Capacity Status: NCI					RTIP #: 06-06			
TITLE: SR 163 & Friars Road		Exempt Category: Other - Engineering studies								
DESCRIPTION: Future construction new SB SR 163 to WB Friars Road off-ramp - PE only (CIP 52-455)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$673	\$673						\$673		
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,107		\$100				\$2,207		
TOTAL	\$5,120	\$5,020		\$100				\$5,120		

MPO ID: SD86		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Famosa Slough Salt Marsh Restoration		Exempt Category: Other - Damage repair caused by unusual disasters								
DESCRIPTION: Provide mitigation for impacts to coastal salt marsh by Sorrento West channel (CIP 12-152.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$219	\$153	\$40	\$26				\$219		
TOTAL	\$219	\$153	\$40	\$26				\$219		

MPO ID: SD88		Capacity Status: NCI					RTIP #: 06-06			
TITLE: I-5/SR 56 Interchange		Exempt Category: Other - Engineering studies								
DESCRIPTION: on I-5 and SR56 - future construction of freeway to freeway interchange, associated operational improvements on I-5 and SR-56, and the relocation of the fiber optic cable line										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000			\$1,000				\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
Local Funds	\$879	\$879						\$579		\$300
STP	\$4,500	\$1,500		\$3,000				\$3,000		\$1,500
STP - Sec 112	\$400			\$400					\$400	
TOTAL	\$9,096	\$4,696		\$4,400				\$6,896	\$400	\$1,800

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Diego, City of

MPO ID: SD90		Capacity Status: CI					RTIP #: 06-06			
TITLE: SR 163/Clairemont Blvd. Interchange		Exempt Category: Other - Plantings, landscaping, etc								
DESCRIPTION: From Kearny Mesa to Kearny Villa Road - widen from 4 to 6 lane prime arterial (CIP 52-745.0)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$9,862	\$8,389	\$1,473					\$2,535		\$7,327
RSTP	\$5,238	\$5,238								\$5,238
TransNet - L	\$500			\$500						\$500
TOTAL	\$15,600	\$13,627	\$1,473	\$500				\$2,535		\$13,065

MPO ID: SD92		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Streetscape Improvement Projects		Exempt Category: Other - Plantings, landscaping, etc								
DESCRIPTION: At Golden Hill (37-224), Washington Street (39-216), Hillcrest (32-213) North Park/University Avenue (39-207)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$3,620	\$3,620								\$3,620
TransNet - L	\$427	\$397		\$30						\$427
TransNet - LSI	\$793	\$663	\$130							\$793
TOTAL	\$4,840	\$4,680	\$130	\$30						\$4,840

MPO ID: SD96		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Street Resurfacing Citywide		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - resurface slurry seal city streets (590010)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$4,000	\$2,000	\$1,000	\$1,000						\$4,000
TOTAL	\$4,000	\$2,000	\$1,000	\$1,000						\$4,000

MPO ID: SD97		Capacity Status: NCI					RTIP #: 06-06			
TITLE: School Traffic Safety Improvements		Exempt Category: Other - Intersection signalization projects								
DESCRIPTION: Various locations including Willow Elementary School (62-266.0) - provide traffic control devices (CIP 68-017)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$650	\$250	\$200	\$200						\$650
TOTAL	\$650	\$250	\$200	\$200						\$650

MPO ID: SD99		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Bridge Rails		Exempt Category: Safety - Guardrails, median barriers, crash cushions								
DESCRIPTION: Various locations - install new or replace old railings on bridges where existing railing does not meet current standards (525190)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$300	\$200		\$100						\$300
TOTAL	\$300	\$200		\$100						\$300

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM09		Capacity Status: CI					RTIP #: 06-00			
TITLE: South Santa Fe Road										
DESCRIPTION: From Rancho Santa Fe Road to Bosstick Boulevard - construct new 4-lane arterial with raised median, curb and gutter, sidewalk, utility undergrounding and traffic signal system (CIP-011)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$8,310	\$8,310						\$600		\$7,710
TransNet - H (78)	\$4,316	\$4,316								\$4,316
TransNet - L	\$2,915	\$915	\$2,000					\$515	\$400	\$2,000
TOTAL	\$15,541	\$13,541	\$2,000					\$515	\$1,000	\$14,026

MPO ID: SM10		Capacity Status: CI					RTIP #: 06-00			
TITLE: SR78/Smilax Interchange Improvements										
DESCRIPTION: Construct new interchange at Smilax Road and SR78										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$600	\$150		\$450				\$400	\$200	
TOTAL	\$600	\$150		\$450				\$400	\$200	

MPO ID: SM11		Capacity Status: CI					RTIP #: 06-00			
TITLE: Twin Oaks Valley Road										
DESCRIPTION: From F Street to easterly boundary of San Elijo Hills Development (CIP-003)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$15,530	\$9,450	\$6,080					\$750	\$200	\$14,580
TOTAL	\$15,530	\$9,450	\$6,080					\$750	\$200	\$14,580

MPO ID: SM14		Capacity Status: CI					RTIP #: 06-00			
TITLE: Linda Vista Drive Realignment										
DESCRIPTION: From Poinsettia Ave to Tilley Lane - construct new secondary arterial including roadway pavement, curb gutter and sidewalk										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$5,150	\$4,050	\$1,100					\$400	\$2,050	\$2,700
TOTAL	\$5,150	\$4,050	\$1,100					\$400	\$2,050	\$2,700

MPO ID: SM15		Capacity Status: CI					RTIP #: 06-00			
TITLE: Linda Vista Drive										
DESCRIPTION: From Rancho Santa Fe Road to Tilly Lane - design and construct secondary arterial street improvement (CIP-019)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HUD	\$322	\$322						\$322		
Local Funds	\$5,885	\$2,835	\$3,050							\$5,885
TOTAL	\$6,207	\$3,157	\$3,050					\$322		\$5,885

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM19		Capacity Status: CI					RTIP #: 06-00			
TITLE: Grand Avenue Bridge										
DESCRIPTION: On Discovery between Craven Road and Grand Ave - construct 4-lane arterial; and between Grand Ave to Discovery Street - 6-lane arterial (CIP-055)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$11,250	\$2,200	\$2,750	\$6,300				\$1,500	\$1,200	\$8,550
TOTAL	\$11,250	\$2,200	\$2,750	\$6,300				\$1,500	\$1,200	\$8,550

MPO ID: SM22		Capacity Status: CI					RTIP #: 06-00			
TITLE: South Santa Fe from Bosstick to Smilax										
DESCRIPTION: Widen and realign existing road to 4-lane secondary arterial standards										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$700		\$700					\$200	\$500	
TransNet - H (78)	\$580		\$580						\$580	
TransNet - L	\$1,000			\$1,000						\$1,000
TOTAL	\$2,280		\$1,280	\$1,000				\$200	\$1,080	\$1,000

MPO ID: SM23		Capacity Status: CI					RTIP #: 06-00			
TITLE: Barham Drive Widening										
DESCRIPTION: From Woodland Pkwy to Opper Street - widen Barham Drive to secondary arterial standards										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$5,500			\$5,500					\$1,000	\$4,500
TransNet - L	\$1,000		\$1,000							\$1,000
TOTAL	\$6,500		\$1,000	\$5,500				\$1,000		\$5,500

MPO ID: SM24		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Woodland Parkway Interchange Improvements										
DESCRIPTION: Modify existing ramps at Woodland Parkway and Barham Drive between Hill Drive and Rancheros Drive; future widening and realignment of SR 78 overcrossing and associated work										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,800		\$1,800					\$300	\$1,500	
TOTAL	\$1,800		\$1,800					\$300	\$1,500	

MPO ID: SM25		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Street Improvements and Bridge Construction										
DESCRIPTION: On Borden Road between Twin Oaks Valley Road to Woodward Street; construct approximately 700 lineal feet of a 4-lane secondary arterial including a bridge										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$935		\$935					\$435	\$500	
TOTAL	\$935		\$935					\$435	\$500	

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

San Marcos, City of

MPO ID: SM26		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Poinsettia Widening at La Mirada Drive		Exempt Category: Other - Interchange reconfiguration projects								
DESCRIPTION: On Poinsettia Avenue, from north of Linda Vista Drive to north La Mirada Drive - future widening of Poinsettia Ave to 4 lanes; construct cul-de-sac east of La Mirada intersection, and install traffic signal at Poinsettia/La Mirada intersection										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$330		\$330					\$130	\$200	
	TOTAL		\$330					\$130	\$200	

MPO ID: SM27		Capacity Status: NCI					RTIP #: 06-02			
TITLE: McMahr Street Improvements and Bridge Construction		Exempt Category: Other - Engineering studies								
DESCRIPTION: On McMahr Road, between San Marcos Blvd to Discovery Street; construct a bridge for McMahr Road to arterial street standards.										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,185		\$1,185					\$385	\$800	
	TOTAL		\$1,185					\$385	\$800	

MPO ID: SM28		Capacity Status: NCI					RTIP #: 06-02			
TITLE: Twin Oaks Valley Road Street Widening and Improvements		Exempt Category: Other - Engineering studies								
DESCRIPTION: From San Marcos Blvd to Borden Rd - future widening from two lanes to four lanes including sidewalk and landscaping										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$240		\$240					\$60	\$180	
	TOTAL		\$240					\$60	\$180	

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Santee, City of

MPO ID: SNT02		Capacity Status: CI					RTIP #: 06-00			
TITLE: Forester Creek Channelization										
DESCRIPTION: Forester Creek Channelization - construct Olive Lane & Mission Gorge Road bridges over flood control channel										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$4,540	\$4,540							\$484	\$4,056
RSTP	\$10,166	\$10,166							\$2,966	\$7,200
TransNet - H	\$6,800	\$2,900	\$3,900							\$6,800
TOTAL	\$21,506	\$17,606	\$3,900						\$3,450	\$18,056

MPO ID: SNT04		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Street Maintenance										
DESCRIPTION: Various locations - minor surface repairs to major street reconstruction										
Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$686	\$686								\$686
TransNet - L	\$7,118	\$5,401	\$755	\$962						\$7,118
TOTAL	\$7,804	\$6,087	\$755	\$962						\$7,804

MPO ID: SNT05		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Major Rehabilitation and Reconstruction of City Streets										
DESCRIPTION: FY 2009 1) Mission Gorge from SR 125 to Town Center Pkwy, 2) Cuyamaca St from Mission Gorge Rd to southerly city limits; FY 2010 1) Mast Blvd from Carlton Hills Blvd to Magnolia Ave, 2) Carlton Hills Blvd from Mast Blvd to Mission Gorge Rd, 3) Woodside Ave from Magnolia to SR 67; FY 2011 1) Magnolia from El Nopal to Mission Gorge Rd, 2) Mission Gorge Rd from Big Rock to westerly city limits - reconstruct and rebuild major streets and high-traffic areas all work to be 2-4 inch removal and replacement of AC										
Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$3,224				\$1,017	\$1,079	\$1,128			\$3,224
TOTAL	\$3,224				\$1,017	\$1,079	\$1,128			\$3,224

MPO ID: SNT07		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Santee Slurry Seal and Minor Overlay Work										
DESCRIPTION: Various locations - maintain and repair primarily residential and collector level streets										
Exempt Category: Safety - Pavement resurfacing and/or rehabilitation										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$1,381				\$435	\$462	\$484			\$1,381
TOTAL	\$1,381				\$435	\$462	\$484			\$1,381

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Solana Beach, City of

MPO ID: SB01		Capacity Status: CI					RTIP #: 06-00			
TITLE: Lomas Santa Fe Drive/I-5 Interchange										
DESCRIPTION: Design and ROW for interchange and auxiliary lanes on I-5 north & southbound										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$2,525	\$2,525						\$1,602	\$923	
TransNet - L	\$975	\$603	\$372					\$268	\$707	
TOTAL	\$3,500	\$3,128	\$372					\$1,870	\$1,630	

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Transportation Corridor Agencies

MPO ID: TCA01		Capacity Status: CI					RTIP #: 06-00			
TITLE: Foothill Transportation Corridor South										
DESCRIPTION: On SR 241 from Orange Co./San Diego Co. line to Cristianitos interchange - construct 3 general purpose toll lanes; from Cristianitos interchange to I-5 - construct 2 general purpose toll lanes (program funding for Phase 1)										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$386,100	\$59,840	\$37,520	\$82,740	\$106,000	\$100,000		\$130,860	\$20,240	\$235,000
TOTAL	\$386,100	\$59,840	\$37,520	\$82,740	\$106,000	\$100,000		\$130,860	\$20,240	\$235,000
* Funding Source = Foothill/Eastern Transportation Corridor Agency										

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

U.S. Bureau of Indian Affairs

MPO ID: BIA01		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Indian Reservation Roads Program										
DESCRIPTION: Lump sum IRR projects in the San Diego region										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
BIA	\$3,745	\$3,630	\$115					\$265		\$3,480
	TOTAL	\$3,745	\$3,630	\$115				\$265		\$3,480

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V01		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Inland Rail Trail		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: From Escondido Transit Center to Oceanside Transit Center along Sprinter ROW - joint project between NCTD and cities of San Marcos, Escondido, Vista & Oceanside to design and construct 22 miles of regional bikeway										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
BTA	\$550	\$550						\$450		\$100
CMAQ	\$21,550	\$18,294		\$3,256				\$2,700		\$18,850
PTA	\$180	\$180						\$180		
TDA	\$550	\$550						\$400		\$150
TDA - Bicycles	\$958	\$479	\$479							\$959
TEA-R	\$800	\$800						\$800		
TransNet - B	\$2,383	\$1,379		\$1,004				\$200		\$2,183
TOTAL	\$26,971	\$22,232	\$479	\$4,260				\$4,730		\$22,242

MPO ID: V02		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Coastal Rail Trail		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: From Oceanside to San Diego - multi-jurisdictional class I bike & pedestrian trail along the Coaster ROW										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$6,592	\$3,968	\$2,624					\$1,399		\$5,193
RSTP	\$2,099					\$2,099				\$2,099
STIP-RIP STP TE	\$5,114	\$5,114						\$1,220		\$3,894
TDA	\$651	\$651						\$467		\$184
TransNet - B	\$1,733	\$1,121	\$340			\$272		\$391		\$1,342
TOTAL	\$16,189	\$10,854	\$2,964			\$2,371		\$3,477		\$12,712

MPO ID: V03		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Otay Valley Regional Park Trails		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: West of Heritage Road and south of Main St - multi-jurisdictional (City & County) to improve existing footpaths and create trails to meet local trail standards										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,900	\$980	\$920							\$1,900
RTP	\$142				\$142					\$142
TOTAL	\$2,042	\$980	\$920		\$142					\$2,042

MPO ID: V04		Capacity Status: NCI					RTIP #: 06-04			
TITLE: Smart Growth Incentive Program		Exempt Category: Other - Transportation enhancement activities								
DESCRIPTION: Lump Sum for Transportation Enhancement Activities (TE) Program including enhancement of sidewalks and pedestrian plazas (landscaping, kiosks, trees, lighting, benches), intersection bulb-outs, traffic calming, landscaping and safety enhancements, and enhanced pedestrian amenities around transit stations										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
SHOPP - State Cash	\$138		\$138							\$138
SHOPP STP - TE	\$1,062		\$1,062							\$1,062
STIP-RIP STP TE	\$20,446	\$116	\$5,335	\$2,806	\$3,880	\$4,878	\$3,431	\$740		\$19,706
STIP-RIP State Cash	\$2,649	\$15	\$691	\$364	\$503	\$632	\$444	\$96		\$2,553
TOTAL	\$24,295	\$131	\$7,226	\$3,170	\$4,383	\$5,510	\$3,875	\$836		\$23,459

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Various Agencies

MPO ID: V07		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Biological Mitigation Program		Exempt Category: Other - Advance land acquisitions								
DESCRIPTION: Habitat acquisition, restoration, and associated support costs for biological interstate maintenance impacts of Early Action Program corridors including I-5, I-15, I-805, SR52, SR76, and Mid-Coast										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - REMP	\$116,845		\$63,918	\$30,261	\$13,282	\$9,384		\$5,269	\$96,241	\$15,335
	TOTAL		\$63,918	\$30,261	\$13,282	\$9,384		\$5,269	\$96,241	\$15,335
* previously part of CAL29C and SAN48										

MPO ID: V08		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Regional Habitat Conservation Fund		Exempt Category: Other - Plantings, landscaping, etc								
DESCRIPTION: Regional conservation projects										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - REMP	\$3,742	\$439	\$518	\$1,288	\$1,497			\$3,742		
	TOTAL	\$439	\$518	\$1,288	\$1,497			\$3,742		
* previously part of SAN48										

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA03		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Street Rehabilitation & Maintenance		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - repair/rehabilitate distressed pavement areas and overlay streets with asphalt/rubberized asphalt where identified as priorities in street inventory										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,314	\$1,014	\$100	\$100	\$100					\$1,314
TransNet - L	\$2,986	\$2,015	\$435	\$536				\$97		\$2,889
TOTAL	\$4,300	\$3,029	\$535	\$636	\$100			\$97		\$4,203

MPO ID: VISTA07		Capacity Status: NCI					RTIP #: 06-00			
TITLE: SR-78 Corridor Enhancement		Exempt Category: Other - Plantings, landscaping, etc								
DESCRIPTION: Along SR 78 - the project is separated into three phases to install freeway landscaping and maintenance along SR-78 between Smilax Road and Thunder Drive including providing 80 acres of freeway landscaping along the SR-78 corridor, with "gateway" treatments at Vista Village Drive and Sycamore Ave interchanges										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$321	\$321								\$321
TEA-R	\$1,013	\$1,013								\$1,013
TransNet - L	\$4,103	\$3,773	\$150	\$180						\$4,103
TransNet - LSI	\$715				\$200	\$200	\$315			\$715
TOTAL	\$6,152	\$5,107	\$150	\$180	\$200	\$200	\$315			\$6,152

MPO ID: VISTA08		Capacity Status: NCI					RTIP #: 06-00			
TITLE: West Vista Way Widening		Exempt Category: Other - Engineering studies								
DESCRIPTION: From Melrose Drive west to Thunder Drive - realign W Vista Way including providing preliminary improvement plans, final right-of-way maps, and a metes and bounds legal description anticipated to provide congestion relief by widening W Vista Way from 2 to 4 lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$990	\$990						\$990		
TransNet - L	\$333	\$233		\$100				\$333		
TransNet - LSI	\$2,369				\$587	\$850	\$932	\$2,369		
TOTAL	\$3,692	\$1,223		\$100	\$587	\$850	\$932	\$3,692		

MPO ID: VISTA10		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Olive Avenue Sidewalks		Exempt Category: Safety - Safety Improvement Program								
DESCRIPTION: Between Melrose Drive to new Transit Center - design and install improvements to widen pavement, install bikeways & parking										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,720	\$1,000	\$720							\$1,720
TOTAL	\$1,720	\$1,000	\$720							\$1,720

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA12		Capacity Status: NCI					RTIP #: 06-00			
TITLE: East Vista Way Street Improvements		Exempt Category: Other - Engineering studies								
DESCRIPTION: From Arcadia Ave northerly to the city limits - alignment study to widen E Vista Way from 2 to 4 lanes										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$200	\$200						\$200		
TransNet - LSI	\$150				\$50	\$50	\$50	\$150		
TOTAL	\$350	\$200			\$50	\$50	\$50	\$350		

MPO ID: VISTA13		Capacity Status: NCI					RTIP #: 06-00			
TITLE: ADA Street Sidewalk Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - repair/replace sidewalks, curbs & gutters, and upgrade to current ADA standards										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$75	\$75								\$75
TransNet - L	\$499	\$449	\$25	\$25						\$499
TransNet - LSI	\$500				\$150	\$200	\$150			\$500
TOTAL	\$1,074	\$524	\$25	\$25	\$150	\$200	\$150			\$1,074

MPO ID: VISTA14		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Traffic Signals and Modifications		Exempt Category: Other - Intersection signalization projects								
DESCRIPTION: Various locations - install new traffic signals and construct minor signal modifications										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$474	\$174	\$100	\$100	\$100					\$474
TransNet - LSI	\$115				\$25	\$45	\$45			\$115
TOTAL	\$589	\$174	\$100	\$100	\$125	\$45	\$45			\$589

MPO ID: VISTA15		Capacity Status: NCI					RTIP #: 06-00			
TITLE: SR 78 @ Sycamore Ramp Improvement		Exempt Category: Other - Interchange reconfiguration projects								
DESCRIPTION: From the eastbound SR 78 off ramp to Sycamore Avenue - construct right turn lane										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$20	\$20								\$20
TransNet - L	\$215	\$115	\$50	\$50				\$100		\$115
TransNet - LSI	\$150				\$150					\$150
TOTAL	\$385	\$135	\$50	\$50	\$150			\$100		\$285

MPO ID: VISTA16		Capacity Status: NCI					RTIP #: 06-00			
TITLE: HES Grapevine Road/W. Vista Way Traffic Signal		Exempt Category: Safety - Hazard elimination program								
DESCRIPTION: W Vista Way and Grapevine Road - install a new signal and construct a left turn lane and bus stop										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$25		\$25							\$25
TOTAL	\$25		\$25							\$25

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA17		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Grapevine Road Street Improvement Project		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: On Grapevine Road from Olive Avenue to Date Street - reconstruct pavement and install curb, gutter, sidewalk, and bike lanes to provide a safe route to school										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$200			\$200						\$200
TransNet - LSI	\$200				\$200					\$200
TOTAL	\$400			\$200	\$200					\$400

MPO ID: VISTA18		Capacity Status: NCI					RTIP #: 06-00			
TITLE: California Avenue Improvements		Exempt Category: Safety - Safety Improvement Program								
DESCRIPTION: From W. Los Angeles Drive to North Santa Fe Avenue - Safe Routes to School Project to install curb, gutter, and sidewalk										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$130			\$130						\$130
TOTAL	\$130			\$130						\$130

MPO ID: VISTA19		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Maryland Drive Sidewalks		Exempt Category: Safety - Safety Improvement Program								
DESCRIPTION: Along the east side of Maryland Drive from Olive Avenue to Highland Drive - Safe Route to School Program to reconstruct road, install curb, gutter, and sidewalks										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$350			\$350						\$350
TOTAL	\$350			\$350						\$350

MPO ID: VISTA20		Capacity Status: NCI					RTIP #: 06-00			
TITLE: HES Emerald and West Vista Way Intersection Improvements		Exempt Category: Safety - Hazard elimination program								
DESCRIPTION: West of Emerald Drive on W Vista Way - design and construct minor roadway reconstruction, re-striping of traffic lanes and a new bus turnout										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$15		\$15							\$15
TOTAL	\$15		\$15							\$15

MPO ID: VISTA21		Capacity Status: NCI					RTIP #: 06-00			
TITLE: S. Melrose and Sycamore Intersection		Exempt Category: Other - Intersection channelization projects								
DESCRIPTION: From Melrose to Sycamore Avenue - add a left turn lane for traffic traveling southbound										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$130			\$130						\$130
TOTAL	\$130			\$130						\$130

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA22		Capacity Status: NCI					RTIP #: 06-00			
TITLE: Inland Rail Trail Bike Lane Facility		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Bike trail along the Sprinter Rail Line (from San Marcos to Oceanside) within the City of Vista - install Class I bike lane and bicycle facilities										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$2,230				\$630	\$800	\$800			\$2,230
	TOTAL				\$630	\$800	\$800			\$2,230

MPO ID: VISTA23		Capacity Status: NCI					RTIP #: 06-00			
TITLE: HES Escondido Avenue Medians		Exempt Category: Other - Plantings, landscaping, etc								
DESCRIPTION: From SR-78 to Crescent Drive - install landscaped medians on Escondido Avenue										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$147		\$67	\$80				\$147		
	TOTAL		\$67	\$80				\$147		

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

RTIP Fund Types

AC	=	Advanced Construction
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES/SRTS	=	Hazard Elimination System/Safet Routes to School (Federal)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal)
HSIP	=	Highway Safety Improvement Program (State)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP AC	=	State Highway Operation & Protection Program federal share (for Caltrans use only)
SHOPP State Cash	=	State Highway Operation & Protection Program cash match (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program
Section 5311	=	Federal Transit Administration Rural Program
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute
Section 5317 (NF)	=	Federal Transit Administration New Freedom

**2006 Regional Transportation Improvement Program (thru Amend 6)
San Diego Region (in \$000s)**

TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)