

Table 1

SAFETEA-LU Section 1702 - High Priority Projects - San Diego County

HPP		Sponsoring Agency	Lead Agency	Project Description	5-Year Legislative Amount	FY 2004/05	FY 2004/05	FY 2005/06	FY 2005/06	FY 2006/07	FY 2006/07	FY 2007/08	FY 2007/08	FY 2008/09	FY 2008/09
Demo ID	No.					Allocation	OA Limitation	Allocation	Limitation	Allocation	Limitation	Allocation	Limitation	Allocation	Limitation
CA317	90	SANDAG	City of San Diego	San Diego River Multiuse Bicycle and Pedestrian Path	400,000	80,000	68,400	80,000	68,000	80,000	68,000	80,000	68,000	80,000	68,000
CA332	260		Escondido	Escondido, CA Construction of Bear Valley Parkway, East Valley Parkway	1,600,000	320,000	273,600	320,000	272,000	320,000	272,000	320,000	272,000	320,000	272,000
CA356	450			Conduct project design and environmental analysis of Heritage Bridge on Heritage Road linking Chula Vista to Otay Mesa	2,800,000	560,000	478,800	560,000	476,000	560,000	476,000	560,000	476,000	560,000	476,000
CA366	517	Carlsbad	Carlsbad	Carlsbad, CA Construction of Poinsettia Lane	1,600,000	320,000	273,600	320,000	272,000	320,000	272,000	320,000	272,000	320,000	272,000
CA373	572		City of San Diego	Shoal Creek Pedestrian Bridge (San Diego)	1,200,000	240,000	205,200	240,000	204,000	240,000	204,000	240,000	204,000	240,000	204,000
CA380	618	Port District	SANDAG	Grade Separation at 32nd Street between I-15 and Harbor Drive, San Diego	800,000	160,000	136,800	160,000	136,000	160,000	136,000	160,000	136,000	160,000	136,000
CA384	702	City of San Diego	Caltrans	San Diego, CA Construction of the I-5 and SR 56 Connectors	6,400,000	1,280,000	1,094,400	1,280,000	1,088,000	1,280,000	1,088,000	1,280,000	1,088,000	1,280,000	1,088,000
CA393	740	SANDAG	Caltrans	Design and environmental analysis for State Route 11 connecting State Route 905 to the new East Otay Mesa Port of Entry, San Diego	800,000	160,000	136,800	160,000	136,000	160,000	136,000	160,000	136,000	160,000	136,000
CA397	866	SANDAG	Coronado	Planning, design, engineering, and construction of Naval Air Station, North Island access tunnel on SR 75-282 corridor, San Diego.	4,000,000	800,000	684,000	800,000	680,000	800,000	680,000	800,000	680,000	800,000	680,000
CA424	1134		Caltrans	Improvements to State Route 67/State Route 52 interchange.	4,000,000	800,000	684,000	800,000	680,000	800,000	680,000	800,000	680,000	800,000	680,000
CA444	1307			Construct sound barriers at the I-805/SR 54 Interchange, National City	680,000	136,000	116,280	136,000	115,600	136,000	115,600	136,000	115,600	136,000	115,600
CA475	1608	County of San Diego	County of San Diego	Project design, environmental assessment, and roadway construction of Lonestar Road from Alta Road to Enrico Fermi Drive San Diego County	400,000	80,000	68,400	80,000	68,000	80,000	68,000	80,000	68,000	80,000	68,000
CA479	1639		Caltrans	Resurface and construct truck lane at CA Hwy 94 and Interstate 8 interchange, Blvd	2,400,000	480,000	410,400	480,000	408,000	480,000	408,000	480,000	408,000	480,000	408,000
CA540	2174	City of San Diego	Center City Development Corporation	Park Boulevard-Harbor Drive Rail Grade Separation, San Diego.	800,000	160,000	136,800	160,000	136,000	160,000	136,000	160,000	136,000	160,000	136,000
CA560	2340			Construct truck ramp linking Interstate 5 to the National City Marine Cargo Terminal, National City	2,400,000	480,000	410,400	480,000	408,000	480,000	408,000	480,000	408,000	480,000	408,000
CA574	2479	SANDAG	SANDAG	Construct landscape medians along Skyline Drive from Sears Avenue to 58th Street, San Diego.	800,000	160,000	136,800	160,000	136,000	160,000	136,000	160,000	136,000	160,000	136,000
CA588	2618			Grade Separation at Cesar Chavez Parkway and Harbor Drive, San Diego	400,000	80,000	68,400	80,000	68,000	80,000	68,000	80,000	68,000	80,000	68,000
CA596	2655	SANDAG	City of San Diego	Construct truck lane from Britannia Blvd. to the Otay Mesa Port of Entry, San Diego County	1,200,000	240,000	205,200	240,000	204,000	240,000	204,000	240,000	204,000	240,000	204,000
CA603	2719	SANDAG	Caltrans	State Route 76 Road Widening, Melrose Drive to Interstate 15.	4,000,000	800,000	684,000	800,000	680,000	800,000	680,000	800,000	680,000	800,000	680,000
CA604	2735	SANDAG	Caltrans	SR 52 East Improvements (San Diego).	6,000,000	1,200,000	1,026,000	1,200,000	1,020,000	1,200,000	1,020,000	1,200,000	1,020,000	1,200,000	1,020,000
CA612	2813	SANDAG	Caltrans	Construct State Route 905 to connect the Otay Mesa Port of Entry to Interstate 805, San Diego.	12,000,000	2,400,000	2,052,000	2,400,000	2,040,000	2,400,000	2,040,000	2,400,000	2,040,000	2,400,000	2,040,000

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						Allocation	OA Limitation	Allocation	Limitation	Allocation	Limitation	Allocation	Limitation	Allocation	Limitation
CA635	3067	SANDAG		Develop bicycle paths and pedestrian access to Third Avenue, Chula Vista.	240,000	48,000	41,040	48,000	40,800	48,000	40,800	48,000	40,800	48,000	40,800
CA639	3086	SANDAG	City of San Diego	San Diego, CA Interstate 5, Sorrento Valley Road and Genesee Avenue Interchange Project.	1,600,000	320,000	273,600	320,000	272,000	320,000	272,000	320,000	272,000	320,000	272,000
CA643	3120	SANDAG	Caltrans	Completion of Interstate 5 and Interstate 8 Connectors, San Diego.	4,800,000	960,000	820,800	960,000	816,000	960,000	816,000	960,000	816,000	960,000	816,000
CA653	3184	SANDAG		Construct parking facility and improve museum pedestrian access from trolley station, San Diego	800,000	160,000	136,800	160,000	136,000	160,000	136,000	160,000	136,000	160,000	136,000
CA656	3206	SANDAG	Caltrans	Interstate 5 and State Route 78 Interchange Improvements	4,000,000	800,000	684,000	800,000	680,000	800,000	680,000	800,000	680,000	800,000	680,000
CA675	3480			Construct traffic circle in San Ysidro at the intersection of Via de San Ysidro and West San Ysidro Boulevard, San Diego	240,000	48,000	41,040	48,000	40,800	48,000	40,800	48,000	40,800	48,000	40,800
CA676	3481	County of San Diego	County of San Diego	Construct and resurface unimproved roads in the Children's Village Ranch and improve access from Children's Village Ranch to Lake Morena Drive, San Diego County	800,000	160,000	136,800	160,000	136,000	160,000	136,000	160,000	136,000	160,000	136,000
CA677	3482			Project design and environmental assessment of widening and improving the interchange at "H" Street and I-5, Chula Vista	2,160,000	432,000	369,360	432,000	367,200	432,000	367,200	432,000	367,200	432,000	367,200
CA700	3776	SANDAG	City of San Diego	Construct truck lane from Britannia Blvd. to the Otay Mesa Port of Entry, San Diego County	3,000,000	600,000	513,000	600,000	510,000	600,000	510,000	600,000	510,000	600,000	510,000
CA701	3777	City of San Diego	Center City Development Corporation	Park Boulevard-Harbor Drive Rail Grade Separation, San Diego	2,000,000	400,000	342,000	400,000	340,000	400,000	340,000	400,000	340,000	400,000	340,000
CA707	3783		Caltrans	Construct 20 mile managed lanes on Interstate 15 between SR 163 and SR 78 San Diego	5,000,000	1,000,000	855,000	1,000,000	850,000	1,000,000	850,000	1,000,000	850,000	1,000,000	850,000
CA713	3789	SANDAG	Coronado	Planning, design, engineering, and construction of Naval Air Station, North Island access tunnel on SR 75-282 corridor, San Diego	5,000,000	1,000,000	855,000	1,000,000	850,000	1,000,000	850,000	1,000,000	850,000	1,000,000	850,000

NOTE: Allocations reflect 20% of the total earmark each fiscal year for programming Obligational Authority (OA) reflect 85% for authorization.