

**Table 2**  
**TransNet Revenue Forecasts - Local Street and Road Program**  
**For Fiscal Years 2006 Through 2010**  
(in \$000s)

Jurisdiction	May-04	Jan-03	TransNet I Program			TransNet II Program		5-Year Total
	Total Population	Maintained Mileage	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	
Carlsbad	93,000	292.5	\$2,628	\$2,764	\$2,915	\$2,648	\$2,813	\$13,768
Chula Vista	209,100	421.6	\$5,045	\$5,309	\$5,602	\$5,083	\$5,405	\$26,444
Coronado	26,450	42.5	\$645	\$677	\$711	\$650	\$688	\$3,371
Del Mar	4,560	22.4	\$204	\$212	\$221	\$205	\$215	\$1,057
El Cajon	97,600	191.0	\$2,010	\$2,132	\$2,147	\$2,379	\$2,528	\$11,196
Encinitas	62,600	162.7	\$1,669	\$1,755	\$1,850	\$1,682	\$1,786	\$8,741
Escondido	140,500	287.0	\$3,419	\$3,597	\$3,794	\$3,445	\$3,661	\$17,916
Imperial Beach	27,800	43.0	\$670	\$702	\$739	\$675	\$714	\$3,500
La Mesa	56,000	148.7	\$968	\$1,034	\$1,211	\$1,520	\$1,614	\$6,346
Lemon Grove	25,600	64.3	\$705	\$739	\$778	\$710	\$752	\$3,683
National City	57,000	100.8	\$1,227	\$1,225	\$1,337	\$1,374	\$1,458	\$6,620
Oceanside	173,300	391.1	\$4,331	\$4,557	\$4,808	\$4,364	\$4,639	\$22,701
Poway	50,600	180.0	\$1,181	\$1,259	\$1,402	\$1,535	\$1,629	\$7,005
San Diego	1,294,000	2,733.6	\$24,399	\$27,705	\$32,532	\$31,624	\$33,639	\$149,900
San Marcos	67,400	174.7	\$992	\$1,884	\$1,986	\$1,805	\$1,917	\$8,584
Santee	54,000	122.3	\$817	\$697	\$901	\$1,396	\$1,481	\$5,291
Solana Beach	13,450	47.9	\$442	\$463	\$486	\$445	\$470	\$2,305
Vista	94,000	257.1	\$1,562	\$1,693	\$1,998	\$2,544	\$2,703	\$10,500
County	470,000	1,894.7	\$12,368	\$12,804	\$14,058	\$14,602	\$15,530	\$69,362
Regional Total:	3,016,960	7,578.0	\$65,281	\$71,206	\$79,477	\$78,684	\$83,643	\$294,647

1. Forecast based upon updated SANDAG Demographic & Economic Forecasting Model (DEFM) estimates
2. Table based on the Ordinance and Expenditure Plan for original Proposition A and its extension
3. Local street and road revenues apportioned by the following formula: (a) each agency receives \$50,000 annual funding base; (b) remaining revenues are distributed on a formula (2/3 population, 1/3 maintained miles)
4. Local agency population is Dept. of Finance (DOF) estimates - 5/1/2004
5. Maintained mileage as submitted by each jurisdiction to Caltrans.
6. **Table reflects revenue estimates for planning purposes only.** Actual fund allocations will be based on actual sales tax monthly receipts from the State Board of Equalization
7. Revenues are net of commercial paper repayment and bond debt service payments under current TransNet