

U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION

Fiscal Year Net Increases and Decreases

To List All Net Increases/Decreases in Obligations During FY 2004 for San Diego County

As of date: September 30, 2004

STATE	PROGRAM CODE	PROJECT NUMBER	STATE PROJECT ID	FEDERAL FUNDS OBLIGATED AS OF --		DIFFERENCE	
				09/30/2003	09/30/2004	INCREASE	DECREASE
CA	09T0	3681005	11955889L	9,700.00			9,700.00
		<b>09T0 Increase / Decrease</b>					9,700.00
		<b>09T0 Project Totals / Net Difference</b>		9,700.00			<b><u>9,700.00</u></b>
CA	1140	5004034	11955665L	2,086,332.00	2,032,804.00		53,528.00
CA	1140	5004065	11955852L	192,000.00	913,942.00	721,942.00	
CA	1140	5004068	11955854L	697,600.00	1,500,000.00	802,400.00	
CA	1140	5079019	11956014L	960,000.00	1,653,488.00	693,488.00	
		<b>1140 Increase / Decrease</b>				2,217,830.00	53,528.00
		<b>1140 Project Totals / Net Difference</b>		3,935,932.00	6,100,234.00	<b><u>2,164,302.00</u></b>	
CA	1180	5004010	11117424L	600,000.00	204,690.56		395,309.44
CA	1180	5004034	11955665L	483,200.00	463,335.00		19,865.00
		<b>1180 Increase / Decrease</b>					415,174.44
		<b>1180 Project Totals / Net Difference</b>		1,083,200.00	668,025.56		<b><u>415,174.44</u></b>
CA	13P0	X073035	756330483HCE1	17,733.00	17,721.61		11.39
		<b>13P0 Increase / Decrease</b>					11.39
		<b>13P0 Project Totals / Net Difference</b>		17,733.00	17,721.61		<b><u>11.39</u></b>
CA	1600	3071015	11030132/9S	5,463,020.19	5,611,161.37	148,141.18	
CA	1600	5076001	11159022/9S	5,980,557.00	5,980,556.74		0.26
CA	1600	5094007	04928117L	1,965,141.66	1,959,671.64		5,470.02
CA	1600	5094008	04928121L	7,211,066.71	7,216,536.73	5,470.02	
CA	1600	P052005	11010192/9S	6,796,114.00	6,794,545.27		1,568.73
		<b>1600 Increase / Decrease</b>				153,611.20	7,039.01
		<b>1600 Project Totals / Net Difference</b>		27,415,899.56	27,562,471.75	<b><u>146,572.19</u></b>	
CA	3070	0053803	11086132/9S	210,000.00	19,526.96		190,473.04
		<b>3070 Increase / Decrease</b>					190,473.04
		<b>3070 Project Totals / Net Difference</b>		210,000.00	19,526.96		<b><u>190,473.04</u></b>

**U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION**

**Fiscal Year Net Increases and Decreases**

To List All Net Increases/Decreases in Obligations During FY 2004 for San Diego County

As of date: September 30, 2004

STATE	PROGRAM CODE	PROJECT NUMBER	STATE PROJECT ID	FEDERAL FUNDS OBLIGATED AS OF --		DIFFERENCE	
				09/30/2003	09/30/2004	INCREASE	DECREASE
CA	3090	0053803	11086132/9S	126,000.00	11,717.12		114,282.88
		<b>3090 Increase / Decrease</b>					114,282.88
		<b>3090 Project Totals / Net Difference</b>		126,000.00	11,717.12		<b><u>114,282.88</u></b>
CA	3150	3071030	04292518S	826,975.00	826,974.10		0.90
		<b>3150 Increase / Decrease</b>					0.90
		<b>3150 Project Totals / Net Difference</b>		826,975.00	826,974.10		<b><u>0.90</u></b>
CA	3200	5004046	11955777L	78,791.00	101,554.00	22,763.00	
CA	3200	5004047	11955778L	42,494.00	45,994.00	3,500.00	
CA	3200	5004048	11955779L	47,806.00	56,006.00	8,200.00	
CA	3200	5004092	11955933L	309,855.00	752,505.00	442,650.00	
CA	3200	5004107	11212424L	88,530.00	83,956.42		4,573.58
CA	3200	5066005	11955613L	202,868.00	112,992.00		89,876.00
CA	3200	5079005	11117794L	1,012,216.00	959,157.03		53,058.97
CA	3200	6211012	11047971L	2,821,700.00	743,174.00		2,078,526.00
CA	3200	6211022	11955853L	2,855.00			2,855.00
		<b>3200 Increase / Decrease</b>				477,113.00	2,228,889.55
		<b>3200 Project Totals / Net Difference</b>		4,607,115.00	2,855,338.45		<b><u>1,751,776.55</u></b>
CA	32A0	5004056	11955792L		129,000.00	129,000.00	
		<b>32A0 Increase / Decrease</b>				129,000.00	
		<b>32A0 Project Totals / Net Difference</b>			129,000.00	<b><u>129,000.00</u></b>	
CA	33B0	5957048	11956049L	44,265.00	88,530.00	44,265.00	
		<b>33B0 Increase / Decrease</b>				44,265.00	
		<b>33B0 Project Totals / Net Difference</b>		44,265.00	88,530.00	<b><u>44,265.00</u></b>	
CA	33C0	0051547	11169234S	600,896.00	567,697.47		33,198.53
CA	33C0	0051554	11166544S	1,104,377.00	1,051,723.82		52,653.18
CA	33C0	0081284	11203704S	1,204,237.00	1,052,494.83		151,742.17

U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION

Fiscal Year Net Increases and Decreases

To List All Net Increases/Decreases in Obligations During FY 2004 for San Diego County

As of date: September 30, 2004

STATE	PROGRAM CODE	PROJECT NUMBER	STATE PROJECT ID	FEDERAL FUNDS OBLIGATED AS OF --		DIFFERENCE	
				09/30/2003	09/30/2004	INCREASE	DECREASE
CA	33C0	5429006	11956023L		831,110.00	831,110.00	
CA	33C0	6066040	112348U1L	677,060.00	585,000.00		92,060.00
		<b>33C0 Increase / Decrease</b>				831,110.00	329,653.88
		<b>33C0 Project Totals / Net Difference</b>		3,586,570.00	4,088,026.12	<b><u>501,456.12</u></b>	
CA	33D0	3071018	11030114S	50,122,712.00	48,276,011.87		1,846,700.13
CA	33D0	5079002	11010019L	1,678,183.09	1,572,629.24		105,553.85
CA	33D0	5211014	11955991L	70,416.00	70,415.51		0.49
CA	33D0	5446006	11956093L		928,000.00	928,000.00	
CA	33D0	5957023	11212024L	60,939.00	56,511.74		4,427.26
CA	33D0	6200003	11955740L	27,886,950.00	22,972,502.01		4,914,447.99
		<b>33D0 Increase / Decrease</b>				928,000.00	6,871,129.72
		<b>33D0 Project Totals / Net Difference</b>		79,819,200.09	73,876,070.37		<b><u>5,943,129.72</u></b>
CA	33Q0	5004023	11117914L	5,000.00			5,000.00
CA	33Q0	5428005	11955931L	21,000.00	20,180.84		819.16
		<b>33Q0 Increase / Decrease</b>					5,819.16
		<b>33Q0 Project Totals / Net Difference</b>		26,000.00	20,180.84		<b><u>5,819.16</u></b>
CA	33S0	5004101	11955993L	321,060.00	310,909.00		10,151.00
		<b>33S0 Increase / Decrease</b>					10,151.00
		<b>33S0 Project Totals / Net Difference</b>		321,060.00	310,909.00		<b><u>10,151.00</u></b>
CA	34A0	5076001	11159022/9S	13,007,058.00	10,879,132.62		2,127,925.38
CA	34A0	6211040	11260524L		259,072.00	259,072.00	
		<b>34A0 Increase / Decrease</b>				259,072.00	2,127,925.38
		<b>34A0 Project Totals / Net Difference</b>		13,007,058.00	11,138,204.62		<b><u>1,868,853.38</u></b>
CA	35A0	0154188	11232604S		2,051,115.00	2,051,115.00	
CA	35A0	P315012	11048042/9S	391,814.00	329,709.46		62,104.54
		<b>35A0 Increase / Decrease</b>				2,051,115.00	62,104.54

**U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION**

**Fiscal Year Net Increases and Decreases**

To List All Net Increases/Decreases in Obligations During FY 2004 for San Diego County

As of date: September 30, 2004

STATE	PROGRAM CODE	PROJECT NUMBER	STATE PROJECT ID	FEDERAL FUNDS OBLIGATED AS OF --		DIFFERENCE	
				09/30/2003	09/30/2004	INCREASE	DECREASE
<b>35A0 Project Totals / Net Difference</b>						<b><u>1,989,010.46</u></b>	
				391,814.00	2,380,824.46		
CA	3690	6056004	11212004L	3,313,032.00	2,878,535.00		434,497.00
CA	3690	6056006	11955845L	4,646,966.00	5,081,463.00	434,497.00	
<b>3690 Increase / Decrease</b>						434,497.00	434,497.00
<b>3690 Project Totals / Net Difference</b>				7,959,998.00	7,959,998.00		
CA	4260	6066053	11235808L		950,000.00	950,000.00	
<b>4260 Increase / Decrease</b>						950,000.00	
<b>4260 Project Totals / Net Difference</b>					950,000.00	<b><u>950,000.00</u></b>	
CA	H010	0051584	11065204S		847,501.00	847,501.00	
CA	H010	0051585	11243704S		1,106,628.00	1,106,628.00	
CA	H010	0051586	11075804S		2,869,974.00	2,869,974.00	
CA	H010	0154184	11073404S		1,471,611.00	1,471,611.00	
CA	H010	0154190	11070804S		1,757,633.00	1,757,633.00	
CA	H010	0154191	11080904S		6,979,661.00	6,979,661.00	
CA	H010	X073059	110301U4S		22,813,915.00	22,813,915.00	
CA	H010	X073065	11072424S		2,998,487.00	2,998,487.00	
<b>H010 Increase / Decrease</b>						40,845,410.00	
<b>H010 Project Totals / Net Difference</b>					40,845,410.00	<b><u>40,845,410.00</u></b>	
CA	H030	0154191	11080904S		10,355,850.00	10,355,850.00	
<b>H030 Increase / Decrease</b>						10,355,850.00	
<b>H030 Project Totals / Net Difference</b>					10,355,850.00	<b><u>10,355,850.00</u></b>	
CA	H050	0154187	112348U4S1		3,354,690.00	3,354,690.00	
CA	H050	0154188	11232604S		6,463,898.00	6,463,898.00	
CA	H050	0154189	11064904S		2,502,326.00	2,502,326.00	
CA	H050	P094053	11078004S		2,613,487.00	2,613,487.00	
CA	H050	P125010	11001922/9S		3,660,375.00	3,660,375.00	

U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION

Fiscal Year Net Increases and Decreases

To List All Net Increases/Decreases in Obligations During FY 2004 for San Diego County

As of date: September 30, 2004

STATE	PROGRAM CODE	PROJECT NUMBER	STATE PROJECT ID	FEDERAL FUNDS OBLIGATED AS OF --		DIFFERENCE	
				09/30/2003	09/30/2004	INCREASE	DECREASE
CA	H050	P125017	11001974S		1,766,174.00	1,766,174.00	
CA	H050	X073043	110019U4S		1,935,532.00	1,935,532.00	
CA	H050	X073061	11011404S		948,075.00	948,075.00	
	<b>H050 Increase / Decrease</b>					23,244,557.00	
	<b>H050 Project Totals / Net Difference</b>				23,244,557.00	<b><u>23,244,557.00</u></b>	
CA	H200	P111054	11199312/9S		4,713,046.00	4,713,046.00	
	<b>H200 Increase / Decrease</b>					4,713,046.00	
	<b>H200 Project Totals / Net Difference</b>				4,713,046.00	<b><u>4,713,046.00</u></b>	
CA	H210	X073049	11072104S		1,963,624.00	1,963,624.00	
CA	H210	X073053	11075904S		978,554.00	978,554.00	
	<b>H210 Increase / Decrease</b>					2,942,178.00	
	<b>H210 Project Totals / Net Difference</b>				2,942,178.00	<b><u>2,942,178.00</u></b>	
CA	H220	S052015	110696U4S		1,354,723.00	1,354,723.00	
	<b>H220 Increase / Decrease</b>					1,354,723.00	
	<b>H220 Project Totals / Net Difference</b>				1,354,723.00	<b><u>1,354,723.00</u></b>	
CA	H240	5381018	11183648L		5,700,000.00	5,700,000.00	
CA	H240	6066040	112348U1L		653,000.00	653,000.00	
CA	H240	P056001	112348U4S2		2,812,484.00	2,812,484.00	
CA	H240	S075025	11230104S		1,998,032.00	1,998,032.00	
	<b>H240 Increase / Decrease</b>					11,163,516.00	
	<b>H240 Project Totals / Net Difference</b>				11,163,516.00	<b><u>11,163,516.00</u></b>	
CA	H760	0154191	11080904S		2,731,753.00	2,731,753.00	
CA	H760	X073059	110301U4S		10,551,780.00	10,551,780.00	
	<b>H760 Increase / Decrease</b>					13,283,533.00	
	<b>H760 Project Totals / Net Difference</b>				13,283,533.00	<b><u>13,283,533.00</u></b>	

U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION

Fiscal Year Net Increases and Decreases

To List All Net Increases/Decreases in Obligations During FY 2004 for San Diego County

As of date: September 30, 2004

STATE	PROGRAM CODE	PROJECT NUMBER	STATE PROJECT ID	FEDERAL FUNDS OBLIGATED AS OF --		DIFFERENCE	
				09/30/2003	09/30/2004	INCREASE	DECREASE
CA	Q010	0051546	11206604S1	2,598,001.00	2,469,294.11		128,706.89
CA	Q010	8051557	11206104S2	2,849,001.00			2,849,001.00
		<b>Q010 Increase / Decrease</b>					2,977,707.89
		<b>Q010 Project Totals / Net Difference</b>		5,447,002.00	2,469,294.11		<b><u>2,977,707.89</u></b>
CA	Q050	A905012	11091804S1	1,405,922.00			1,405,922.00
		<b>Q050 Increase / Decrease</b>					1,405,922.00
		<b>Q050 Project Totals / Net Difference</b>		1,405,922.00			<b><u>1,405,922.00</u></b>
CA	Q100	5004071	11212284L		554,542.00	554,542.00	
CA	Q100	5203016	11956182L	80,000.00	500,000.00	420,000.00	
CA	Q100	5957039	11955988L	340,000.00	600,000.00	260,000.00	
		<b>Q100 Increase / Decrease</b>				1,234,542.00	
		<b>Q100 Project Totals / Net Difference</b>		420,000.00	1,654,542.00	<b><u>1,234,542.00</u></b>	
CA	Q110	5004009	11117414L	28,000.00	604,000.00	576,000.00	
CA	Q110	5957057	11956191L	152,000.00	360,000.00	208,000.00	
		<b>Q110 Increase / Decrease</b>				784,000.00	
		<b>Q110 Project Totals / Net Difference</b>		180,000.00	964,000.00	<b><u>784,000.00</u></b>	
CA	Q120	5004068	11955854L		200,000.00	200,000.00	
		<b>Q120 Increase / Decrease</b>				200,000.00	
		<b>Q120 Project Totals / Net Difference</b>			200,000.00	<b><u>200,000.00</u></b>	
CA	Q210	5004137	11956212L		126,000.00	126,000.00	
CA	Q210	5203018	11956232L		2,700.00	2,700.00	
CA	Q210	5381016	11956175L		300,000.00	300,000.00	
CA	Q210	5381017	11956236L		193,050.00	193,050.00	
CA	Q210	5428005	11955931L	90,000.00	86,539.66		3,460.34
CA	Q210	5428011	11956205L	18,000.00	144,000.00	126,000.00	
CA	Q210	5957055	11956187L	52,497.00	241,497.00	189,000.00	

U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION

Fiscal Year Net Increases and Decreases

To List All Net Increases/Decreases in Obligations During FY 2004 for San Diego County

As of date: September 30, 2004

STATE	PROGRAM CODE	PROJECT NUMBER	STATE PROJECT ID	FEDERAL FUNDS OBLIGATED AS OF --		DIFFERENCE	
				09/30/2003	09/30/2004	INCREASE	DECREASE
CA	Q210	5957061	11956211L		112,860.00	112,860.00	
		<b>Q210 Increase / Decrease</b>				1,049,610.00	3,460.34
		<b>Q210 Project Totals / Net Difference</b>		160,497.00	1,206,646.66	<b><u>1,046,149.66</u></b>	
CA	Q220	5004115	11956044L	909,444.00	3,635,290.00	2,725,846.00	
CA	Q220	5079025	11956150L	377,000.00	1,136,120.00	759,120.00	
CA	Q220	5081012	11956048L	984,473.00	984,472.99		0.01
CA	Q220	5090002	11956045L	1,032,260.00	1,223,633.00	191,373.00	
CA	Q220	5207019	11956052L	1,542,728.00	1,535,879.41		6,848.59
CA	Q220	5308005	11955586L	600,000.00	1,451,434.00	851,434.00	
CA	Q220	5445005	11956152L	1,024,292.00	1,380,292.00	356,000.00	
CA	Q220	5957048	11956049L	1,955,735.00	1,911,470.00		44,265.00
CA	Q220	6041015	11956050L	4,508,071.00	4,584,000.00	75,929.00	
CA	Q220	6081038	11956201L		1,000,000.00	1,000,000.00	
		<b>Q220 Increase / Decrease</b>				5,959,702.00	51,113.60
		<b>Q220 Project Totals / Net Difference</b>		12,934,003.00	18,842,591.40	<b><u>5,908,588.40</u></b>	
CA	Q230	0081284	11203704S	315,000.00			315,000.00
CA	Q230	5081007	11955989L	418,000.00	359,595.00		58,405.00
CA	Q230	5081010	11955999L	1,150,004.00	1,592,654.00	442,650.00	
CA	Q230	5203019	11212614L	1,800,000.00	946,000.00		854,000.00
CA	Q230	5211006	11955945L	1,503,161.00	1,503,160.99		0.01
CA	Q230	5429006	11956023L	965,892.00	1,750,640.00	784,748.00	
		<b>Q230 Increase / Decrease</b>				1,227,398.00	1,227,405.01
		<b>Q230 Project Totals / Net Difference</b>		6,152,057.00	6,152,049.99		<b><u>7.01</u></b>
CA	Q240	5004059	11955796L	258,640.00	279,157.00	20,517.00	
CA	Q240	5004095	11955962L		165,701.00	165,701.00	
CA	Q240	5004101	11955993L		10,151.00	10,151.00	
CA	Q240	5004108	11956004L		124,454.00	124,454.00	
CA	Q240	5081010	11955999L		5,233,856.00	5,233,856.00	
CA	Q240	5203019	11212614L		7,500,000.00	7,500,000.00	

U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION

Fiscal Year Net Increases and Decreases

To List All Net Increases/Decreases in Obligations During FY 2004 for San Diego County

As of date: September 30, 2004

STATE	PROGRAM CODE	PROJECT NUMBER	STATE PROJECT ID	FEDERAL FUNDS OBLIGATED AS OF --		DIFFERENCE	
				09/30/2003	09/30/2004	INCREASE	DECREASE
CA	Q240	5308007	11955753L		11,415,524.00	11,415,524.00	
CA	Q240	5381018	11183648L		3,320,000.00	3,320,000.00	
CA	Q240	5429006	11956023L		384,250.00	384,250.00	
CA	Q240	5957023	11212024L	15,327.00	15,326.50		0.50
CA	Q240	5957047	11956040L	579,869.00	373,413.88		206,455.12
CA	Q240	5957050	11956104L	548,885.00	262,880.30		286,004.70
CA	Q240	5957059	11956196L	221,325.00	241,501.53	20,176.53	
CA	Q240	6200003	11955740L	708,240.00	17,100.99		691,139.01
CA	Q240	6211034	11080913L	8,356,845.00	6,056,845.00		2,300,000.00
CA	Q240	6211037	11065104L		885,000.00	885,000.00	
CA	Q240	P067052	112231U4S	1,147,101.76	1,147,041.76		60.00
	<b>Q240 Increase / Decrease</b>					29,079,629.53	3,483,659.33
	<b>Q240 Project Totals / Net Difference</b>			11,836,232.76	37,432,202.96	<b><u>25,595,970.20</u></b>	
CA	Q330	S075017	11054604S	787,430.00	709,450.95		77,979.05
	<b>Q330 Increase / Decrease</b>						77,979.05
	<b>Q330 Project Totals / Net Difference</b>			787,430.00	709,450.95		<b><u>77,979.05</u></b>
CA	Q400	5004048	11955779L		23,550.00	23,550.00	
CA	Q400	5004084	11955912L	1,094,000.00	1,302,500.00	208,500.00	
CA	Q400	5004112	11956008L		435,000.00	435,000.00	
CA	Q400	5004127	11956140L		638,900.00	638,900.00	
CA	Q400	5004132	11956155L		536,700.00	536,700.00	
CA	Q400	5079005	11117794L	166,409.00	132,399.27		34,009.73
CA	Q400	5081011	11956032L		20,000.00	20,000.00	
CA	Q400	5203008	11955587L	312,350.00	213,353.15		98,996.85
CA	Q400	5207021	11956120L	549,750.00	629,730.00	79,980.00	
CA	Q400	5308005	11955586L		1,694,641.00	1,694,641.00	
CA	Q400	5382020	11956197L	60,000.00	369,000.00	309,000.00	
CA	Q400	5428007	11955975L	978,000.00	1,033,000.00	55,000.00	
CA	Q400	5429005	11956022L		54,360.00	54,360.00	
CA	Q400	5957065	11956284L		195,000.00	195,000.00	



U.S. DEPARTMENT OF TRANSPORTATION  
FEDERAL HIGHWAY ADMINISTRATION

Fiscal Year Net Increases and Decreases

To List All Net Increases/Decreases in Obligations During FY 2004 for San Diego County

As of date: September 30, 2004

STATE	PROGRAM CODE	PROJECT NUMBER	STATE PROJECT ID	FEDERAL FUNDS OBLIGATED AS OF --		DIFFERENCE	
				09/30/2003	09/30/2004	INCREASE	DECREASE
CA	Q400	6066015	11212464L		1,139,000.00	1,139,000.00	
CA	Q400	6066049	11956247L	177,000.00	212,472.00	35,472.00	
CA	Q400	6066052	11956271L		2,357,000.00	2,357,000.00	
CA	Q400	6066054	11956272L		3,541,000.00	3,541,000.00	
CA	Q400	6066056	11956291L		1,738,000.00	1,738,000.00	
CA	Q400	6211020	110301K1L	2,099,906.00	1,858,547.88		241,358.12
			<b>Q400 Increase / Decrease</b>			13,061,103.00	374,364.70
			<b>Q400 Project Totals / Net Difference</b>	5,437,415.00	18,124,153.30	<b><u>12,686,738.30</u></b>	
CA	Q420	5004046	11955777L	511,000.00	488,237.00		22,763.00
CA	Q420	5004047	11955778L	266,538.00	263,038.00		3,500.00
CA	Q420	5004048	11955779L	306,000.00	274,250.00		31,750.00
CA	Q420	5004117	11956055L	25,000.00	24,999.68		0.32
CA	Q420	5066005	11955613L	464,347.00	464,341.90		5.10
CA	Q420	5203012	11956025L	112,000.00	107,353.77		4,646.23
CA	Q420	5429005	11956022L	16,000.00	640.00		15,360.00
			<b>Q420 Increase / Decrease</b>				78,024.65
			<b>Q420 Project Totals / Net Difference</b>	1,700,885.00	1,622,860.35		<b><u>78,024.65</u></b>
CA	Q640	A905011	11244700S	1,000,000.00	353,000.00		647,000.00
CA	Q640	A905014	11260904S		647,000.00	647,000.00	
			<b>Q640 Increase / Decrease</b>			647,000.00	647,000.00
			<b>Q640 Project Totals / Net Difference</b>	1,000,000.00	1,000,000.00		
CA	Q760	P125013	11001934S	27,551,621.00	29,562,044.79	2,010,423.79	
			<b>Q760 Increase / Decrease</b>			2,010,423.79	
			<b>Q760 Project Totals / Net Difference</b>	27,551,621.00	29,562,044.79	<b><u>2,010,423.79</u></b>	
CA	Q920	5004140	11956225L	300,000.00	114,513.00		185,487.00
CA	Q920	5081009	11955992L	288,000.00			288,000.00
CA	Q920	5081014	11956193L		608,880.00	608,880.00	
CA	Q920	5203019	11212614L		4,690,856.00	4,690,856.00	

**U.S. DEPARTMENT OF TRANSPORTATION  
 FEDERAL HIGHWAY ADMINISTRATION**

**Fiscal Year Net Increases and Decreases**

To List All Net Increases/Decreases in Obligations During FY 2004 for San Diego County

As of date: September 30, 2004

STATE	PROGRAM CODE	PROJECT NUMBER	STATE PROJECT ID	FEDERAL FUNDS OBLIGATED AS OF --		DIFFERENCE	
				09/30/2003	09/30/2004	INCREASE	DECREASE
CA	Q920	6066021	11234800L	1,000,000.00	764,000.00		236,000.00
CA	Q920	6066031	11010619L	1,881,753.00	2,110,885.00	229,132.00	
CA	Q920	6066040	112348U1L	1,500,000.00	1,936,000.00	436,000.00	
CA	Q920	6211033	11257100L	1,000,000.00	3,480,000.00	2,480,000.00	
CA	Q920	6211036	11091804L		14,015,000.00	14,015,000.00	
CA	Q920	6211043	11090509L		15,010,738.00	15,010,738.00	
	<b>Q920 Increase / Decrease</b>					37,470,606.00	709,487.00
	<b>Q920 Project Totals / Net Difference</b>			5,969,753.00	42,730,872.00	<b><u>36,761,119.00</u></b>	
CA	Q930	5004140	11956225L		260,785.00	260,785.00	
CA	Q930	5203019	11212614L		434,641.00	434,641.00	
CA	Q930	6066031	11010619L		195,589.00	195,589.00	
	<b>Q930 Increase / Decrease</b>					891,015.00	
	<b>Q930 Project Totals / Net Difference</b>				891,015.00	<b><u>891,015.00</u></b>	
	<b>CA Increase / Decrease</b>					209,993,455.52	23,896,503.46
	<b>CA Totals / Net Difference</b>			224,371,337.41	410,468,289.47	<b><u>186,096,952.06</u></b>	

**U.S. DEPARTMENT OF TRANSPORTATION  
 FEDERAL HIGHWAY ADMINISTRATION**

**Fiscal Year Net Increases and Decreases**

To List All Net Increases/Decreases in Obligations During FY 2004 for San Diego County

As of date: September 30, 2004

STATE	PROGRAM CODE	PROJECT NUMBER	STATE PROJECT ID	FEDERAL FUNDS OBLIGATED AS OF --		DIFFERENCE	
				09/30/2003	09/30/2004	INCREASE	DECREASE
<b>All States Increase / Decrease</b>						209,993,455.52	23,896,503.46
<b>All States Totals / Net Difference</b>				224,371,337.41	410,468,289.47	186,096,952.06	