COVID-19 Vaccine Rollout
COVID-19 VACCINE ALLOCATION

CDC allocates vaccine to California Department of Public Health (CDPH)

CDPH announces open COVIDReadi enrollment

CDPH determines number of vaccine to local regions

County allocates vaccine based on available supply to COVIDReadi Enrollees*

*Exceptions are Multi-County Entities (MCE) such as Kaiser, Federal Entities, such as military, and the Pharmacy Partnership Program
COVID-19 VACCINE DISTRIBUTION

Direct shipment of ancillary supplies & vaccine:
- Federal Entities
  - Commercial Partners
    - Pharmacy Partnership Program
    - Military
    - Other
- Approved COVIDReadi Enrolled Providers
- CDPH Identified Multi-County Entities

Distribute vaccine & ancillary supplies:
- County of San Diego
- Other COVIDReadi-Enrolled Providers
  - Community Clinics/ FQHC
  - Hospitals
  - County-Administered Vaccines
COVID-19 VACCINE PRIORITIZATION

Phase 1A* – Vaccinating NOW

- Healthcare Personnel
- Employees and Residents of Long-Term Care Facilities

Tier One
- Acute care, psychiatric hospitals
- Skilled nursing facilities, assisted living facilities, similar settings
- Paramedics, EMTs, other emergency medical services
- Dialysis centers
- Behavioral health residential facilities

Tier Two
- Intermediate care, for persons who need non-continuous nursing supervision, and supportive care
- Home healthcare and in-home supportive services
- Community health workers, including promotoras
- Public Health field staff
- Primary care clinics
- Federally qualified health centers
- Rural health centers
- Correctional facility clinics
- Urgent care clinics
- Behavior health non-residential or outpatient facilities

Tier Three
- Specialty clinics, laboratory workers, dental/oral health clinics, pharmacy staff not working in settings at higher tiers

* Determined by CDC Advisory Committee on Immunization Practices (ACIP) and approved by California Department of Public Health.
COVID-19 VACCINE PRIORITIZATION

Phase 1B** – Vaccinating NEXT

** Tier One
- Individuals 75 and older
- Those at risk of exposure at work in the following sectors: education, childcare, emergency services, and food and agriculture

** Tier Two
- Individuals 65 -74 years of age
- Those at risk of exposure at work in the following sectors: transportation and logistics; industrial, commercial, residential, and sheltering facilities and services; critical manufacturing
- Congregate settings with outbreak risk: incarcerated and homeless

Phase 1C**

- Individuals 50 - 64 years of age
- People 16-64 years of age and have an underlying health condition or disability which increases their risk of severe COVID-19
- Those at risk of exposure at work in the following sectors: water and wastewater; defense; energy; chemical and hazardous materials; communications and IT; financial services; government operations/ community-based essential functions

Phase 2**

- General population over 16 years of age

* Determined by CDC Advisory Committee on Immunization Practices (ACIP) and approved by California Department of Public Health.
** Subject to change
COVID-19 VACCINE IMPLEMENTATION
COVID-19 Vaccine

Several COVID-19 vaccines have been developed. Vaccines made by Pfizer/BioNTech and Moderna have been authorized for use in the United States and the first shipments of both vaccines have arrived in San Diego. More shipments and vaccines by other manufacturers are expected in coming weeks and months, however, the situation remains fluid. As more details become available regarding COVID-19 vaccines the County of San Diego will update the information provided on this website.

At first, supply will be very limited. Vaccines will be given in phases according to priority groups. The County is following federal and state guidelines, as well as working with the community through the County’s COVID-19 Vaccine Clinical Advisory Group, to determine the groups.

As the vaccine becomes available for the general public, information and details on COVID-19 vaccination sites will be made available.

See also CA Department of Consumer Affairs - Notice Regarding COVID-19 Vaccine Administration

View the County of San Diego’s COVID-19 Vaccination Plan

COVID-19 Vaccine Rollout
2021 Priority Projects Overview

Board of Directors
Item 3 | January 8, 2021
SANDAG Priority Project

Mid-Coast Trolley Project

- Largest infrastructure project in San Diego region’s history
- $2.17 billion project, including TransNet funding
- Extension of UC San Diego Blue Line Trolley
- Will provide one-seat ride from US-Mexico Border to University area
- New 11-mile alignment from Old Town Transit Center to UTC
- 4 miles of aerial structure
- Nine new stations, five with parking
- Project remains on schedule and within budget
- Over 80% complete, opening late 2021
Connecting Employment Centers

- Trolley extension will connect Downtown San Diego with the UTC area
- Alignment runs along Genesee Avenue, UTC’s primary thoroughfare
- Two stations located on the UC San Diego campus
- Stations located at/near major medical centers, including UC San Diego, Scripps Health, and VA
- Potential to provide future transit connection to Sorrento Valley

Improving People and Goods Movement

- Double tracking efforts along LOSSAN corridor constructed concurrent with the Mid-Coast Trolley project
- San Diego River Bridge Double Track Project
  - $93.9 million project
  - Completed February 2020
- Elvira to Morena Double Track Project
  - $192 million project
  - Completed July 2020
- Created 14.6-mile stretch of double tracking along the southernmost segment of LOSSAN corridor
SANDAG Priority Project

LOSSAN Corridor Overview

- A 351-mile coastal rail corridor
- Los Angeles-San Diego-San Luis Obispo
- 2nd busiest U.S. passenger corridor
- Serves 41 stations
- 60-mile San Diego Segment connects Orange County to Downtown San Diego
- Designated Strategic Rail Corridor Network
• SANDAG has completed three stabilization projects since 2001
• Phase 4 nearing completion
• Phases 5 and 6 are in design
• Stabilization necessary while SANDAG evaluates and implements long-term strategy

Del Mar Bluffs Stabilization (Short-term)

• Studying potential track realignments through Del Mar
• Would move tracks completely off the bluffs
• Possible tunnel
• Increase speed, capacity, and frequency of rail service

Long Term Realignment
Economic Impact

- Corridor supports 7.6M passengers and $1B in goods and services annually
- Increase from 48 -78 passenger and 8 - 22 freight trains per day by 2030
- A failure could impact 1,000+ freight trains and 8,200+ passenger trains; and add nearly 300 daily truck trips to I-5
- Nearly $700M worth of shovel-ready projects along the corridor today
Border by the Numbers

- The number of people crossing through the region's Ports of Entry has increased 30 percent over the last 10 years
- More than 112M people crossed through the region's Ports of Entry last year
- The region's Ports of Entry are the busiest border crossings in the Western Hemisphere

Economic Impact

- Mexico is California’s largest export market
- There is almost $615B worth of trade between the U.S. and Mexico each year
- USMCA is expected to aid binational trade and economic growth on both sides of the border
SR 11/OME POE Project Overview

Total Committed Funds: $563 million

SANDAG Priority Project
Central Mobility Hub

- Multimodal Transportation Connection Hub of the Future
- Improves Airport Connectivity
- Advances Greenhouse Gas Emission Reduction Targets
- Extraordinary Economic Development Opportunity

Navy Old Town Campus Revitalization

- Redevelop 70.5 Acres of Underutilized Federal Property
- Deliver Mission-Critical Navy Facilities
- Potential to Preserve Navy Presence
- Potential for Public-Private Partnerships (P3)
- Promotes Infill Development
- Potential for new Commercial, Residential, and Retail space
- New Tax Base
- Possible Central Mobility Hub Location
Possible Locations

Potential Central Mobility Hub Locations:
- Navy Old Town Campus / NAVWAR
- Old Town Transit Center
- Terminal 1
- Terminal 2

Next Steps

- Environmental
- Navy Old Town Campus Revitalization Clearance: Spring 2021
- Central Mobility Hub Clearance: late 2022
- AB 2731
- P3 Developer Procurements / Navy Land Transfer

Conceptual images for illustrative purposes only.
SANDAG Priority Project

A Vision for the 2021 Regional Plan
A bold new approach to planning for the future
Embracing data-driven planning, incorporating emerging technologies, and incorporating resident input.

Congestion
State & Federal Mandates
Social Equity

Three challenges
Reduce congestion
Improve social equity
Meet state and federal mandates – to be faster, fairer, and cleaner
The proposed network aims to improve social equity.
Debt Program and Budget Updates for Early 2021

December 2020
Committee and Board Presentations*

January 2021
Close on TIFIA Loan Refinance

February 2021
FY 2021 2nd Quarter Budget Update

March 2021
FY 2022 Draft Budget

May 2021
FY 2022 Budget Adoption

November 2020
Underwriter, Bond and Disclosure Council Selection

January 2021
Draft Bond Documents - BANS** Refinance - Bonds Refinance and New Money

February 2021
Final Bond Documents - BANS Refinance - Bonds Refinance and New Money

March 2021
Expand Commercial Paper Program

* Including TIFIA refinancing documents
** BANS – Bond Anticipation Notes