2020 Performance Management Rule 1
Safety Target Setting

Regional Planning Technical Working Group
January 9, 2020

Performance Management Rules

• Performance Management 1: Fatalities and serious injuries on all public roads

• Performance Management 2: Pavement condition and bridge condition

• Performance Management 3: Reliable travel, congestion and delay, mode share, and emissions reduction
PM 1: Safety Performance Measures

- Number of fatalities
- Rate of fatalities per 100 million vehicle miles traveled
- Number of serious injuries
- Rate of serious injuries per 100 million vehicle miles traveled
- Number of non-motorized fatalities and non-motorized serious injuries

Target Setting Process

- Caltrans established statewide targets on August 31, 2019
  - Targets informed by the Strategic Highway Safety Plan
- SANDAG is required to set targets by February 28, 2020
  - Option to support the statewide targets or set MPO specific targets
Reporting and Funding Implications

• SANDAG reports targets to Caltrans
• Caltrans reports on targets and attainment to FHWA
• HSIP funding flexibility affected if statewide targets not met
• State must submit an annual implementation plan if targets not met
• Safety targets set annually

2020 Statewide Safety Targets

<table>
<thead>
<tr>
<th>Performance Measure</th>
<th>2020 Statewide Targets (5 year rolling average)</th>
<th>Percent Reduction for 2020 Statewide Targets</th>
</tr>
</thead>
<tbody>
<tr>
<td>Number of Fatalities</td>
<td>3,518.0</td>
<td>3.03%</td>
</tr>
<tr>
<td>Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)</td>
<td>1.023</td>
<td>3.03%</td>
</tr>
<tr>
<td>Number of Serious Injuries</td>
<td>13,740.4</td>
<td>1.5%</td>
</tr>
<tr>
<td>Rate of Serious Injuries per 100 Million VMT</td>
<td>3.994</td>
<td>1.5%</td>
</tr>
<tr>
<td>Number of Non-Motorized Fatalities and Serious Injuries</td>
<td>4147.4</td>
<td>3.03% for fatalities and 1.5% for serious injuries</td>
</tr>
</tbody>
</table>
1. Fatalities

![Bar chart showing San Diego County Fatalities, Statewide Fatalities, San Diego County 5-Yr Rolling Average, Statewide 5-Yr Rolling Average, 2018 and 2019 Statewide Targets, 2020 Statewide Targets.]

Fatalities and Population

![Line chart showing San Diego as Percent of Statewide Annual Fatalities, San Diego as Percent of Statewide 5-Yr Rolling Average Fatalities, San Diego County Population as % of California.]

DRAFT
2. Fatality Rate by VMT

3. Serious Injuries
4. Serious Injury Rate by VMT

5. Non-Motorized: Bicyclist and Pedestrian Fatalities & Serious Injuries
PM 1 Safety Target Setting

- Third round of safety target setting
- Targets set annually for the following calendar year
- SANDAG supported the 2018 and 2019 statewide targets

If SANDAG Supports the Statewide Targets

- Do not set a regional numeric target
- Provide a resolution to Caltrans documenting support of the statewide targets
- Highlight projects which support the Statewide target in the Regional Transportation Improvement Program (RTIP) and Regional Plan
Next Steps

• Winter 2020: Collaboration with SANDAG Working Groups and Board of Directors
• February 28, 2020: SANDAG provides PM 1 targets to Caltrans
• 2020: Include summary of projects supporting the targets in 2020 Regional Transportation Improvement Program
• 2021: Include targets and document progress toward meeting the targets in San Diego Forward: The 2021 Regional Plan
Who are we?

- HCD
- Housing Policy Division
- Fair Housing
- Land Use and Planning
- Program and Policy Support
- Data and Research

What we do...

- Land Use and Planning Unit (LUP)
- Housing Element Reviews
- Technical Assistance
- Funding Programs (SB2 Planning Grants)
- Regional Housing Needs Allocation (RHNA)
- Accountability and Enforcement of housing laws
- Accessory Dwelling Units (ADUs)
- Preservation
- Annual Progress Reports
- Fair Housing
Before we get started....

What is a housing element?

HPD’s Role in Housing Elements – Why do we matter?

- Provide Technical Assistance
- Review draft housing element and provide written comments
- Review adopted housing elements
- Support in implementation through funding programs
- TA letters
The SANDAG Approach

Point of Contact: HCD Representative

TA Program: designed specific to SANDAG Jurisdictions

Housing Element Review Process
Submit Draft Element to HCD at least 60 or 90 days prior to adoption

60-day HCD Review

Consider HCD findings

Optional: Resubmit draft to HCD

Amend element per HCD findings and adopt

Adopt without changes (Must include reasoning in resolution)

Submit adopted element promptly to HCD

If adopted within 120 days of due date:
April 15, 2021 (6th cycle due date)

Revise in 8-years (Next Planning Cycle)

If adopted after 120 days of due date:
August 15, 2021

Revise in 4-years

Access to several funding programs:
• SB2 Year 2 Funding (PLHA Program)
• SB 1 Planning Grants
• AHSC Program
• And more

Why does Housing Element Compliance matter?
Housing Elements in a Nutshell

Housing Needs

- Available Land and Financial Resources
- Development Barriers

Public Outreach

- Reduce parking requirements
- Reduce impact fees
- Streamline application review process

Develop Programs w/ Quantified Objectives (“Action Plan”)

- Upgrade housing stock
- Consider housing opportunities for special needs groups (seniors, disabled, homeless)
- Address displacement and loss of affordable housing
- Ensure fair housing
- Rezone land to accommodate RHNA
- Provide financial/regulatory incentives for housing development
- Zone for multifamily, farmworker, ADU, etc

Evaluate Effectiveness of Past Programs
How do you accommodate new housing laws?

- Allowing Low Barrier Navigation Centers by-right – AB 101 (2019)
- Emergency Shelters – AB 139 (2019)
- Allowing Supportive Housing By Right – AB 2162 (2018)
- Density Bonus Provisions
- More…

Recent changes to Housing Element Law

- Fair Housing – AB 686 (2018)
- Sites inventory – AB 1397 (2017) and SB 6 (2019)
- Expanded analysis on non-governmental constraints – AB 879 (2017)
- Publicly owned surplus land – AB 1486
Housing Related Planning and Land Use Laws

- Housing Accountability Act (GC § 65589)
- Prohibition against downzoning/no net loss (GC § 65863)
- Streamlined procedural requirements for multifamily in multifamily zones (GC § 65589.4)
- Least Cost Zoning (GC § 65913)
- Density Bonus Law (GC § 65915-65918)
- Prohibiting Discrimination Against Affordable Housing (GC § 65008)
- Streamlined Ministerial Processing (GC § 65913.4)
- By-Right Processing for Permanent Supportive Housing (GC § 65650)
- Affirmatively Furthering Fair Housing (GC § 8899.5)

SANDAG Approach:

- Office hours
- Training on housing elements
- Presentations on new laws
- Future outreach
- Timing: Once a month?