

## 2020 TransNet Program of Projects

FY 2021 to FY 2025

in '000s

### City of CARLSBAD

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CB04B	El Camino Real and Cannon Road	Intersection of El Camino Real and Cannon Road in Carlsbad, along the northbound side of El Camino Real just south of Cannon Road, re-stripe to provide three through lanes, add a separate ped/bike bridge structure on the northbound side of El Camino Real over Agua Hedionda Creek.						
								TransNet LSI \$0
			Local Funds \$2,402					\$3,315
			TOTAL \$2,402	\$0	\$0	\$0	\$0	\$3,315

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CB12	College Boulevard Reach A	College Boulevard from Badger Lane to Cannon Road (.8 miles) in Carlsbad, construct a new segment of College Blvd to provide 4-lane roadway with raised median, bike lanes and sidewalks/trails in accordance with major arterial standards.						
								TransNet LSI \$0
			TN LSI CarryOver \$1,205					\$1,205
			Local Funds \$1,295	\$1,500	\$1,500		\$24,087	\$28,800
			TOTAL \$2,500	\$1,500	\$1,500	\$0	\$24,087	\$30,005

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CB13	Poinsettia Lane Reach E	Poinsettia Lane from Cassia Drive to Skimmer Court (.3 miles) in Carlsbad, construct new 4-lane roadway with median, bike lanes, and sidewalks/trails to major arterial standards. <b>PROJECT COMPLETE</b>						
								TransNet LSI \$0
								Local Funds \$0
			TOTAL \$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CB20	Pavement Management - Overlay	On various streets throughout the City, pavement overlay 1 inch or greater and miscellaneous roadway section spot repairs.						
					TransNet LSI \$1,500	\$1,500	\$1,500	\$4,500
								TN LSI CarryOver \$0
			Local Funds \$3,500	\$3,500	\$2,000	\$2,000	\$2,000	\$13,000
			TOTAL \$3,500	\$3,500	\$3,500	\$3,500	\$3,500	\$17,500

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CB21	Pavement Management - Slurry Seal	Along various roadways, construct/apply street sealing and construct minor roadway pavement section repairs.						
								TransNet LSI \$0
			Local Funds \$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
			TOTAL \$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000

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RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
CB32	El Camino Real Widening - Poinsettia Lane to Camino Vida Roble	El Camino Real from Poinsettia Lane to Camino Vida Roble – in Carlsbad, restripe from Poinsettia Lane to Cinnabar Way and widen El Camino Real from Cinnabar Way to Camino Vida Roble, along the northbound/east side of the roadway to provide three travel lanes, sidewalk, and a bike lane in accordance with Arterial Street standards.							
			TN LSI CarryOver	\$1,535					\$1,535
			FED Earmark	\$1,432					\$1,432
			TOTAL	\$2,967	\$0	\$0	\$0	\$0	\$2,967
<i>TransNet - LSI: CR</i>									
CB34	Palomar Airport Road and Paseo Del Norte Right Turn Lane	Palomar Airport Road from I-5 to Paseo Del Norte (.1 miles) - in Carlsbad, widening along eastbound Palomar Airport Road to provide a dedicated right turn lane to southbound Paseo Del Norte Project to be completed in 2020							
			TN LSI CarryOver	\$841					\$841
			Local Funds	\$113					\$113
			TOTAL	\$954	\$0	\$0	\$0	\$0	\$958
<i>TransNet - LSI: CR</i>									
CB35	Palomar Airport Road and Paseo Del Norte Left Turn Lane	Palomar Airport Road from I-5 to Paseo Del Norte (.1 miles) - In Carlsbad, lengthen the left turn pocket along eastbound Palomar Airport Road to northbound Paseo Del Norte Project to be completed in 2020							
			TN LSI CarryOver	\$60					\$60
			Local Funds	\$40					\$40
			TOTAL	\$100	\$0	\$0	\$0	\$0	\$100
<i>TransNet - LSI: CR</i>									
CB36	Carlsbad Boulevard Realignment	study the realignment of Carlsbad Blvd including the relocation of the southbound lanes of Carlsbad Blvd to the east and the construction of complete street and multi use trail improvements along the coastal corridor							
			TransNet LSI						\$0
			TN LSI CarryOver	\$250					\$250
			TOTAL	\$250	\$0	\$0	\$0	\$0	\$250
<i>TransNet - LSI: CR</i>									
CB43	ADA Improvements	Construct Priority Level 1 and Priority Level 2 ADA Improvements per the City of Carlsbad Transition Plan for Public Rights-of-way							
			TN LSI CarryOver	\$805	\$65	\$130	\$65		\$1,065
			Local Funds						\$0
			TOTAL	\$805	\$65	\$130	\$65	\$0	\$1,065
<i>TransNet - LSI: CR</i>									

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RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
CB44	Traffic Signal - RAMS	City of Carlsbad annual operations and maintenance cost share for the Regional Arterial Management System, (RAMS); TransNet - LSI RAMS of \$12 is programmed each year.	TransNet LSI	\$12	\$12	\$12	\$12	\$12	\$60
<i>TransNet - LSI: CR</i>			Local Funds						\$0
			TOTAL	\$12	\$12	\$12	\$12	\$12	\$60
CB46	Terramar Area Complete Street Improvements	in Carlsbad, construct complete street improvements including the reconfiguration of the curblines and the addition of medians, pedestrian crossings and parkway improvements	TN LSI CarryOver	\$1,000					\$1,000
<i>TransNet - LSI: CR</i>			Local Funds	\$7,437	\$2,450				\$9,887
			TOTAL	\$8,437	\$2,450	\$0	\$0	\$0	\$10,887
CB47	Carlsbad Village Drive and Grand Avenue Improvements	in Carlsbad, provide mid-block pedestrian crossing improvements and sidewalk/parkway improvements at the approaches to the railroad track crossings	TransNet LSI		\$1,320				\$1,320
<i>TransNet - LSI: CR</i>			Local Funds						\$0
			TOTAL	\$0	\$1,320	\$0	\$0	\$0	\$1,320
CB48	Chestnut Avenue Complete Street Improvements Valley Street to I-5	in Carlsbad, complete street improvements including sidewalk improvements and traffic calming features such as bulb outs and medians	TN LSI CarryOver		\$1,080				\$1,080
<i>TransNet - LSI: CR</i>			Local Funds						\$0
			TOTAL	\$0	\$1,080	\$0	\$0	\$0	\$1,080
CB49	Kelly Drive and Park Drive Complete Street Improvements	in Carlsbad, complete street improvements including new curblines, sidewalk and multi use trail improvements and traffic calming features such as bulb outs and medians	TN LSI CarryOver	\$3,600					\$3,600
<i>TransNet - LSI: CR</i>			Local Funds	\$130					\$130
			TOTAL	\$3,730	\$0	\$0	\$0	\$0	\$3,730

## 2020 TransNet Program of Projects

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RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CB50	Valley Street Road Diet and Traffic Calming	in Carlsbad, on Valley Street, north of Chestnut, reconfigure to a complete street with high visibility crosswalks, mid-block bulbouts, bike lanes, and parking in select areas.						
<i>TransNet - LSI: CR</i>								
				TransNet LSI				\$1,645
				Other Subtotal				\$0
			TOTAL	\$0	\$1,645	\$0	\$0	\$0
CB51	Adaptive Traffic Signal Program	in Carlsbad, construct fiber optic communications upgrades and install traffic measuring systems and adaptive signal control systems to implement adaptive traffic signal control along these roadways.						
<i>TransNet - LSI: CR</i>								
				TransNet LSI				\$0
			TN LSI CarryOver	\$457				\$457
			Local Funds	\$1,000				\$1,000
			TOTAL	\$1,457	\$0	\$0	\$0	\$0
CB52	Carlsbad Village and Barrio Traffic Circles	in Carlsbad, at eight intersection locations in the Village and Barrio, construct traffic circles at key intersections to calm traffic						
<i>TransNet - LSI: CR</i>								
				TN LSI CarryOver	\$983			\$1,025
			Local Funds	\$3,095				\$3,150
			TOTAL	\$4,078	\$0	\$0	\$0	\$0
CB53	Carlsbad Blvd. Pedestrian Roadway Lighting	in Carlsbad, install pedestrian roadway lighting						
<i>TransNet - LSI: CR</i>								
				TN LSI CarryOver	\$1,260			\$1,325
			Local Funds					\$0
			TOTAL	\$1,260	\$0	\$0	\$0	\$0
CB54	State Street Improvements at Northwest Corner with Grand Avenue	in Carlsbad, widen the roadway to accommodate additional on street parking, close driveway access and reconstruction of the parkway to conform with the new curblane						
<i>TransNet - LSI: CR</i>								
				TN LSI CarryOver	\$325			\$325
			Local Funds					\$0
			TOTAL	\$0	\$325	\$0	\$0	\$0

**2020 TransNet Program of Projects**  
 FY 2021 to FY 2025  
 in '000s

**City of CARLSBAD**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CB55	Christiansen Avenue Improvements	in Carlsbad, construct new curblines, sidewalk and parkway improvements						
TransNet - LSI: CR								
		TN LSI CarryOver		\$310				\$310
		Local Funds						\$0
		<b>TOTAL</b>	\$0	\$310	\$0	\$0	\$0	\$310

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CB56	Chestnut Avenue Complete Street Improvements - I-5 to the Railroad	in Carlsbad, prepare a project study report to identify the scope of work for the construction of complete street improvements including traffic calming and pedestrian improvements						
TransNet - LSI: CR								
		TN LSI CarryOver		\$85				\$85
		Local Funds						\$0
		<b>TOTAL</b>	\$0	\$85	\$0	\$0	\$0	\$85

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CB58	Street Light Bulb Replacement Program	in Carlsbad, replace light bulbs with LED bulbs						
TransNet - LSI: Maint								
		TransNet LSI						\$0
		TN LSI CarryOver	\$2,030					\$2,030
		Local Funds						\$0
		<b>TOTAL</b>	\$0	\$0	\$0	\$0	\$0	\$2,030

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CB59	El Camino Real Widening - Sunny Creek to Jackspar	Along El Camino Real from Sunnycreek to Jackspar, widen along the southbound side of the roadway to provide three travel lanes, sidewalk, and a bike lane in accordance with Prime Arterial Standards						
TransNet - LSI: CR								
		NEW PROJECT FOR 2020 POP UPDATE						
		TransNet LSI	\$2,984					\$2,984
		TN LSI CarryOver	\$1,016					\$1,016
		<b>TOTAL</b>	\$4,000	\$0	\$0	\$0	\$0	\$4,000

<b>Projected TransNet - LSI Revenue</b>	\$2,996	\$3,383	\$3,683	\$3,804	\$3,933	\$36,799
<b>Estimated TransNet LSI Carry Over</b>	<u>\$15,042</u>	<u>\$1,865</u>	<u>\$130</u>	<u>\$65</u>	<u>\$0</u>	\$17,102
<b>Total Revenue</b>	\$18,038	\$5,248	\$3,813	\$3,869	\$3,933	\$34,901
<b>Total TransNet Programmed</b>	\$18,038	\$4,842	\$1,642	\$1,577	\$1,512	\$27,611

**2020 TransNet Program of Projects**  
 FY2021 to FY 2025  
 in'000s

**City of CHULA VISTA**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CHV06	Pavement Rehabilitation Program	AC overlay, chip seals, slurry seals rehabilitation, and other pavement repairs as well as maintaining the City's pavement management and inspection program.						
<i>TransNet - LSI: Maint</i>								
		TransNet Subtotal	\$453	\$580	\$700	\$750	\$800	\$3,283
		Other Subtotal	\$1,498					\$1,498
		<b>TOTAL</b>	<b>\$1,951</b>	<b>\$580</b>	<b>\$700</b>	<b>\$750</b>	<b>\$800</b>	<b>\$4,781</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CHV22	Advance Planning Studies	Conduct and develop advanced planning studies for various infrastructure improvement proposals for the Capital Improvement Program and/or grant applications.						
<i>TransNet - LSI: Maint</i>								
		TransNet Subtotal	\$238	\$100	\$100	\$100	\$100	\$638
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$238</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$638</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CHV30	I-5 Multi-Modal Corridor Improvement Study	***Conduct study to examine multi-modal improvements to the Interstate-5 corridor between the Main Street interchange and State Route 54. This includes an environmental document for the highest priority project in the study corridor to separate the light rail trolley/freight rail crossing at Palomar Street in Chula Vista.						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$119					\$119
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$119</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$119</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CHV33	School Zone Traffic Calming Program	Field investigation and installation/ construction of traffic calming devices in public school zones, such as traffic control devices (flashing beacons), signs, striping and minor street improvements						
<i>TransNet - LSI: Maint</i>								
		TransNet Subtotal	\$761	\$60	\$60	\$60	\$60	\$1,001
		Other Subtotal	\$120					\$120
		<b>TOTAL</b>	<b>\$881</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>	<b>\$1,121</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CHV34	Neighborhood Traffic and Pedestrian Safety Program	To provide community outreach and education regarding traffic/safety hazards; preparation of plans and construction of traffic calming, pedestrian safety measures and ADA improvements.						
<i>TransNet - LSI: Maint</i>								
		TransNet Subtotal	\$1,820	\$250	\$250	\$250	\$250	\$2,820
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$1,820</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>	<b>\$2,820</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
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**2020 TransNet Program of Projects**

FY2021 to FY 2025

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**City of CHULA VISTA**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CHV35	Traffic Signing, Studies and Signal Upgrade	Upgrading and maintenance of traffic signal and street light systems in the City. Work includes, but is not limited to interconnect cables and conduit, vehicle and bike detection systems, emergency vehicle pre-emption systems, traffic signal controllers, and new street light fixtures.						
<i>TransNet - LSI: Maint</i>								
		TransNet Subtotal	\$617	\$200	\$200	\$200	\$200	\$1,417
		Other Subtotal	\$186					\$186
		<b>TOTAL</b>	<b>\$803</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,603</b>
CHV39	Traffic Signal System Optimization	Provision of consultant services and/or equipment such as traffic signal timing coordination projects and adaptive traffic control systems, to optimize the performance of existing traffic signal systems in order to improve traffic circulation, reduce intersection delays, and reduce congestion throughout the City. TransNet - LSI RAMS of \$15,500 is programmed in FY 2021						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$545	\$285	\$285	\$285	\$285	\$1,685
		TransNet RAMS	\$15	\$15	\$15	\$15	\$15	\$75
		Other Subtotal	\$380					\$380
		<b>TOTAL</b>	<b>\$940</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$2,065</b>
CHV44	I-805, SR54 and Otay Mesa Transportation System Improvements	preliminary analysis of the I-805/ SR54 interchange to include other on/off ramps on SR54 to I-5, the Bonita Road and Main Street on/off ramps to I-805 and the impact of traffic in Otay Mesa on La Media Road and other major streets in Chula Vista in order to reduce congestion						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$45					\$45
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$45</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45</b>
CHV45	Traffic Monitoring Program	Traffic monitoring to evaluate conformance with the city's traffic threshold standards and provide data for advanced planning studies, capital improvements projects, speed surveys and other related studies.						
<i>TransNet - LSI: Maint</i>								
		TransNet Subtotal	\$255	\$60	\$60	\$60	\$60	\$495
		Other Subtotal	\$13					\$13
		<b>TOTAL</b>	<b>\$268</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>	<b>\$508</b>
RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL

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**City of CHULA VISTA**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CHV48	Pavement Major Rehabilitation	Annual pavement rehabilitation and reconstruction projects requiring thick overlays (greater than 1") and/or major street reconstruction.						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$3,988	\$3,924	\$4,405	\$4,596	\$4,806	\$21,719
		Other Subtotal	\$350					\$350
		<b>TOTAL</b>	<b>\$4,338</b>	<b>\$3,924</b>	<b>\$4,405</b>	<b>\$4,596</b>	<b>\$4,806</b>	<b>\$22,069</b>
CHV50	Emergency Storm Drain and Bridge Culvert Repair	**emergency storm drain repairs due to pipe failure at several locations that need to be repaired before the next storm season; repair of culverts under City bridges to maintain bridge safety						
<i>TransNet - LSI: Maint</i>								
		TransNet Subtotal	\$20	\$500	\$500	\$500	\$500	\$2,020
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$20</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$2,020</b>
CHV51	Cross Gutter Replacement	**reconstruct the steep cross gutters at several intersections throughout the city in order to increase vehicle safety and reduce congestion caused by vehicles slowing down; Americans with Disabilities Act (ADA)-compliant pedestrian improvements will also be constructed						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$22					\$22
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$22</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22</b>
CHV53	Bikeway Master Plans	Update the Citywide Bikeway Master Plan and prepare a bikeway feasibility study for Broadway. Includes preparation of a Multi-Modal Pedestrian/Bikeway Master Plan.						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$64					\$64
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$64</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64</b>
CHV58	New Sidewalk Construction	Design and construction of sidewalk and other pedestrian improvements in areas without existing sidewalk.						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$1,049	\$300	\$300	\$300	\$300	\$2,249
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$1,049</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$2,249</b>
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RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CHV60	Traffic Signal Upgrades	**Modifications at these intersections will allow motorists to safely maneuver left turns into the intersection with a protected phase, and improve signal visibility by installing signal standards with mast arms. This will enhance traffic safety, reduce broadside accidents, potentially decrease delays and improve air quality.						
<i>TransNet - LSI: CR</i>								
TransNet Subtotal			\$713	\$200	\$200	\$200	\$200	\$1,513
Other Subtotal			\$100					\$100
TOTAL			\$813	\$200	\$200	\$200	\$200	\$1,613
CHV70	Bikeway Design and Construction	Design and construction of various Bikeway facilities citywide. Supplements grant funding of bikeway construction projects.						
<i>TransNet - LSI: CR</i>								
TransNet Subtotal			\$2,961					\$2,961
Other Subtotal								\$0
TOTAL			\$2,961	\$0	\$0	\$0	\$0	\$2,961
CHV75	ADA Curb Ramps	Installation of American with Disabilities Act-compliant ramps at missing locations in accordance with the City's priority list.						
<i>TransNet - LSI: Maint</i>								
TransNet Subtotal			\$472	\$250	\$250	\$250	\$250	\$1,472
Other Subtotal								\$0
TOTAL			\$472	\$250	\$250	\$250	\$250	\$1,472
CHV77	Main Street Fiber Optics	**project will provide the necessary work to tie in Chula Vista facilities to the future fiber optics network on Main Street in conjunction with the SANDAG South Bay BRT Fiber Optic project; will include new fiber optic cable, pull boxes, conduit, etc.						
<i>TransNet - LSI: CR</i>								
TransNet Subtotal			\$63					\$63
Other Subtotal								\$0
TOTAL			\$63	\$0	\$0	\$0	\$0	\$63
CHV79	Raised Median Improvements	Design and construction of new/modification of existing raised medians to improve traffic safety.						
<i>TransNet - LSI: CR</i>								
TransNet Subtotal			\$954	\$0	\$0	\$0	\$0	\$954
Other Subtotal								\$0
TOTAL			\$954	\$0	\$0	\$0	\$0	\$954
RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL

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RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CHV80	Third Avenue Streetscape Project Phase III	**continuation of pedestrian and bicycle enhancement facilities (north of Phase II project)						
<i>TransNet</i> - LSI: CR								
		TransNet Subtotal	\$1,952					\$1,952
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$1,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,952</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CHV82	Palomar Street and Orange Avenue Sidewalk Improvements	**installation of missing curb, gutter and sidewalk along the south side of Palomar St. and the north side of Orange Ave and upgrade of traffic signal at Palomar and Orange						
<i>TransNet</i> - LSI: CR								
		TransNet Subtotal	\$4					\$4
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$4</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CHV83	Local Street Utility Undergrounding Districts	**associated work required to convert overhead utility lines to underground; includes traffic lighting and signal relocation/installation, pedestrian infrastructure.						
<i>TransNet</i> - LSI: Maint								
		TransNet Subtotal	\$68					\$68
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$68</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$68</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CHV84	Retiming of Traffic Signals and Installation of Fiber Optic/Ethernet	Installation of fiber optic cables and Ethernet network on Main Street from I-5 to east of I-805. Retiming of traffic signals on various corridors in the City between I-5 and I-805 to meet current signal timing standards per CA Manual on Uniform Traffic Control Devices (MUTCD).						
<i>TransNet</i> - LSI: CR								
		TransNet Subtotal	\$714					\$714
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$714</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$714</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CHV85	East "H" Street Sidewalk Improvements	Install missing and replace damaged curb, gutter, and sidewalks, install bike lanes, and provide pavement overlay greater than 1 inch.						
<i>TransNet</i> - LSI: CR								
		TransNet Subtotal	\$72					\$72
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$72</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72</b>

**2020 TransNet Program of Projects**

FY2021 to FY 2025

in'000s

**City of CHULA VISTA**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
		<b>REVISED - Available TransNet - LSI Revenue</b>	\$5,949	\$6,724	\$7,325	\$7,566	\$7,826	\$35,390
		<b>Estimated TransNet Carry Over</b>	\$12,036	\$0	\$0	\$0	\$0	\$12,036
		<b>Revenue Total</b>	\$17,985	\$6,724	\$7,325	\$7,566	\$7,826	\$47,426
		<b>Total TransNet Programmed</b>	\$17,984	\$6,724	\$7,325	\$7,566	\$7,826	\$47,425

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**2020 TransNet Program of Projects**

FY2021 to FY 2025

in'000s

**City of CORONADO**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
COR04	Street and Road Preventive Maintenance; Minor Drainage Repair	In Coronado, citywide annual preventive maintenance program that slurry seals approximately one-seventh of City streets on a rotating basis. Slurry sealing extends the life of the road by protecting it from oxidation and revitalizes old bituminous-wearing surfaces to make slippery surfaces. Pavement markings are also repainted, improving visibility at night and enhancing pedestrian and bicyclist safety						
<i>TransNet - LSI: Maint</i>								
		TransNet Subtotal						\$0
		Other Subtotal	\$300	\$300	\$300	\$300	\$300	\$1,500
		TOTAL	\$300	\$300	\$300	\$300	\$300	\$1,500

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
COR07	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations	In Coronado, as-needed city wide rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2". Pavement markings are also repainted, improving visibility at night and enhancing pedestrian and bicyclist safety						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$650	\$850	\$925	\$825	\$850	\$4,100
		Other Subtotal	\$686	\$200	\$200	\$200	\$200	\$1,486
		TOTAL	\$1,336	\$1,050	\$1,125	\$1,025	\$1,050	\$5,586

<b>REVISED - Available TransNet - LSI Revenue</b>	\$605	\$678	\$735	\$758	\$782	\$3,558
<b>Estimated TransNet Carry Over</b>	\$200	\$300	\$300	\$200	\$200	\$1,200
<b>Revenue Total</b>	\$805	\$978	\$1,035	\$958	\$982	\$4,758
<b>Total TransNet Programmed</b>	\$650	\$850	\$925	\$825	\$850	\$4,100

**2020 TransNet Program of Projects**  
 FY2021 to FY 2025  
 in'000s

**City of DEL MAR**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
DM01	Annual Street Maintenance	resurface and/or rehabilitate roadways						
<i>TransNet - LSI: Maint</i>								
TransNet Subtotal								\$0
Other Subtotal								\$0
TOTAL			\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
DM02	Local Match to Bridge Retrofit Projects	Local match to federal Highway Bridge Program providing for seismic retrofit (part of CAL44); project will undertake full replacement of bridge upper deck, full depth pavement repair, and seismic upgrades						
<i>TransNet - LSI: CR</i>								
TransNet Subtotal			\$4	\$22	\$37	45	50	\$158
Other Subtotal			\$23	\$9	\$1	\$1	\$4	\$38
TOTAL			\$27	\$31	\$38	\$46	\$54	\$196

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
DM06	Sidewalk, Street, and Drainage Improvements	pedestrian, bicycle, roadway, and drainage improvements along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle						
<i>TransNet - LSI: CR</i>								
TransNet Subtotal								\$0
Other Subtotal								\$0
TOTAL			\$0	\$0	\$0	\$0	\$0	\$0

<b>REVISED - Available TransNet - LSI Revenue</b>	\$4	\$22	\$37	\$45	\$50	\$158
<b>Estimated TransNet Carry Over</b>						\$0
<b>Revenue Total</b>	\$4	\$22	\$37	\$45	\$50	\$158
<b>Total TransNet Programmed</b>	\$4	\$22	\$37	\$45	\$50	\$158

**2020 TransNet Program of Projects**  
 FY2021 to FY 2025  
 in'000s

**City of EL CAJON**

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
EL03	Overlay/Reconstruction Projects	street reconstruction and overlays greater than 1" thick, including thoroughfares, collectors & residential streets	TransNet Subtotal	\$1,293	\$1,500	\$1,800	\$1,500	\$1,500	\$7,593
<i>TransNet - LSI: CR</i>			Other Subtotal	\$1,350	\$1,400	\$1,450	\$1,450	\$1,450	\$7,100
			TOTAL	\$2,643	\$2,900	\$3,250	\$2,950	\$2,950	\$14,693

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
EL06	Traffic Signals Projects	upgrade or modification of existing traffic signals and the Traffic Management Center, including rewire, new fiber-optic signal interconnect cable, wireless video monitoring cameras, and other necessary equipment to improve traffic flow and safety. TransNet - LSI RAMS of of \$10 is programmed through FY 2020	TransNet Subtotal	\$347	\$275	\$200	\$200	\$200	\$1,222
<i>TransNet - LSI: CR</i>			Other Subtotal						\$0
			TOTAL	\$347	\$275	\$200	\$200	\$200	\$1,222

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
EL11	Sidewalk and other Repairs	repair damaged sidewalk, curb and gutter, pedestrian ramps, driveways, etc.	TransNet Subtotal	\$699	\$100	\$100	\$100	\$100	\$1,099
<i>TransNet - LSI: Maint</i>			Other Subtotal	\$275	\$250	\$250	\$250	\$250	\$1,275
			TOTAL	\$974	\$350	\$350	\$350	\$350	\$2,374

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
EL18	Street Light Installation Projects	provide for new street lights which includes removing existing wooden pole mounted lights for the City's underground utility district projects and the retro-fit of existing high pressure sodium street lights with energy efficient LED street lights	TransNet Subtotal	\$150	\$220	\$100	\$100	\$100	\$670
<i>TransNet - LSI: CR</i>			Other Subtotal						\$0
			TOTAL	\$150	\$220	\$100	\$100	\$100	\$670

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
EL21	Street Resurfacing with slurry seals and ARAM products	as grouped by the maintenance zone map for street resurfacing with rubber polymer modified slurry (RPMS) seals less than 1" thick	TransNet Subtotal	\$600	\$450	\$500	\$500	\$500	\$2,550
<i>TransNet - LSI: Maint</i>			Other Subtotal	\$600	\$600	\$600	\$600	\$600	\$3,000
			TOTAL	\$1,200	\$1,050	\$1,100	\$1,100	\$1,100	\$5,550

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
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**2020 TransNet Program of Projects**  
 FY2021 to FY 2025  
 in'000s

**City of EL CAJON**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
EL29	Traffic Safety/Calming	El Cajon; install traffic safety and calming improvements such as street striping, stop signs, speed cushions, and radar speed feedback signs						
<i>TransNet</i> - LSI: CR								
TransNet Subtotal			\$100	\$100	\$100	\$100	\$100	\$500
Other Subtotal								\$0
TOTAL			\$100	\$100	\$100	\$100	\$100	\$500

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
EL32	City of El Cajon Pavement Management System	the Pavement Management System provides a comprehensive inventory of the City's roadway assets. The system is used to track conditions, inspections, create resurfacing budgets and rankings, and house city-wide condition assessments. The system enables City staff to better manage roadway system assests make better, more informed decisions on capital and maintenance resurfacing projects.						
<i>TransNet</i> - LSI: Maint								
TransNet Subtotal			\$50	\$50	\$100	\$100	\$100	\$400
Other Subtotal								\$0
TOTAL			\$50	\$50	\$100	\$100	\$100	\$400

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
EL37	CAP Environmental and Benefit Cost Analysis	The City of El Cajon is preparing a Climate Action Plan. This project will result in an Environmental Impact Report and Benefit-Cost Analysis for the CAP						
<i>TransNet</i> - LSI: CR								
TransNet Subtotal								\$0
Other Subtotal								\$0

<b>REVISED - Available TransNet - LSI Revenue</b>	\$2,365	\$2,669	\$2,905	\$3,000	\$3,102	\$14,041
<b>Estimated TransNet Carry Over</b>	\$893	\$50				\$943
<b>Revenue Total</b>	\$3,258	\$2,719	\$2,905	\$3,000	\$3,102	\$14,984
<b>Total TransNet Programmed</b>	\$2,346	\$2,645	\$2,900	\$2,600	\$2,600	\$14,034

**2020 TransNet Program of Projects**

FY 2021 to FY 2025

in '000s

**City of ENCINITAS**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
ENC14A	Street Overlay Program	in Encinitas, at various locations throughout the City, asphalt grinding, 6" dig outs, 1-1/2" polymer modified asphalt overlay, and preventative maintenance treatments.							
<i>TransNet</i> - LSI: CR									
			TransNet Subtotal	\$1,912	\$1,802	\$1,961	\$2,025	\$2,093	\$9,793
			Other Subtotal	\$1,088	\$1,198	\$1,039	\$975	\$907	\$5,207
			TOTAL	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$15,000
ENC17	Safe Routes to School Sidewalk Program	in Encinitas, at various locations throughout the City; installation of pathways to include curb, gutter, drainage improvements and landscaping which will provide connectivity							
<i>TransNet</i> - LSI: CR									
			TransNet Subtotal						\$0
			Other Subtotal	\$1,082					\$1,082
			TOTAL	\$1,082	\$0	\$0	\$0	\$0	\$1,082
ENC19	Traffic Safety/Calming	various improvements including pedestrian and bicycle improvements.							
<i>TransNet</i> - LSI: CR									
			TransNet Subtotal						\$0
			Other Subtotal						\$0
			TOTAL	\$0	\$0	\$0	\$0	\$0	\$0
ENC20	North Coast Highway 101 Beautification	design/construct comprehensive streetscape improvements: new curb, gutter, and landscaping; pedestrian facilities on both sides of the street; dedicated buffered bicycle lanes; lane reconfiguration (including a reduction in the number of vehicular travel lanes in each direction); and, between four or six roundabouts to facilitate traffic calming and more efficiently move vehicular traffic							
<i>TransNet</i> - LSI: CR									
			TransNet Subtotal	\$2,047					\$2,047
			Other Subtotal	\$4,096					\$4,096
			TOTAL	\$6,143	\$0	\$0	\$0	\$0	\$6,143



**2020 TransNet Program of Projects**

FY 2021 to FY 2025

in'000s

**City of ENCINITAS**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
ENC28	Traffic Signal Modifications	In Encinitas and the San Diego region; City's annual operations and maintenance cost share for the Regional Arterial Management System (RAMS) to enhance inter-jurisdictional coordination of traffic signals along major streets/arterial corridors throughout the San Diego region... TransNet - LSI RAMS of \$7 is programmed through FY 2023						
TransNet Subtotal			\$11	\$7	\$7	7	7	\$39
Other Subtotal								\$0
<b>TOTAL</b>			<b>\$11</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$39</b>

TransNet - LSI: CR

<b>REVISED - Available TransNet - LSI Revenue</b>	\$1,605	\$1,809	\$1,968	\$2,032	\$2,100	\$9,514
<b>Estimated TransNet Carry Over</b>	<u>\$2,365</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,365</u>
<b>Revenue Total</b>	\$3,970	\$1,809	\$1,968	\$2,032	\$2,100	\$11,879
<b>Total TransNet Programmed</b>	\$3,970	\$1,809	\$1,968	\$2,032	\$2,100	\$11,879

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**2020 TransNet Program of Projects**

FY2021 to FY 2025

in'000s

**City of ESCONDIDO**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
ESC02A	East Valley/Valley Center	widen roadway from 4 to 6 lanes with raised medians, left turn pockets, and dedicated right turn lanes; modify signals at Lake Wohlford Rd/Valley Center Rd and Beven Dr/Valley Center Rd; widen bridge over Escondido Creek						
<i>TransNet</i> - LSI: CR		<b>COMPLETED</b>						
		TransNet Subtotal						\$0
		Other Subtotal						\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
ESC04	Citracado Parkway II	widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek						
<i>TransNet</i> - LSI: CR								
		TransNet Subtotal	\$4,401	\$725				\$5,126
		Other Subtotal		\$1,081				\$1,081
		TOTAL	\$4,401	\$1,806	\$0	\$0	\$0	\$6,207

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
ESC06	El Norte Parkway Bridge at Escondido Creek	construct a two lane bridge and street improvements on both sides of bridge to match adjacent street segments. The project includes construction of new medians with landscaping, rehabilitation of existing pavement, and striping upgrades to match the completed alignment. A pedestrian signal will be installed in the vicinity of the bridge to accommodate pedestrians and cyclists using the Escondido Creek Trail.						
<i>TransNet</i> - LSI: CR								
		TransNet Subtotal	\$721					\$721
		Other Subtotal						\$0
		TOTAL	\$721	\$0	\$0	\$0	\$0	\$721

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
ESC08	Felicita Ave/Juniper Street	widen from 2 to 4 lanes with left turn pockets; traffic signal modifications at Felicita/Escondido Blvd., pin on curb median on Felicita Avenue, street improvements that will accommodate curb and gutter, sidewalk, street crossings, class II bike lanes, and active transportation education/encouragement activities at Juniper, Oak Hill, and Central Elementary Schools; construction for ATP project only						
<i>TransNet</i> - LSI: CR								
		TransNet Subtotal	\$450	\$250	\$900	\$600	\$650	\$2,850
		Other Subtotal			\$1,063	\$457	\$502	\$2,022
		TOTAL	\$450	\$250	\$1,963	\$1,057	\$1,152	\$4,872

**2020 TransNet Program of Projects**

FY2021 to FY 2025

in'000s

**City of ESCONDIDO**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
ESC24	Centre City Parkway	reconfigure existing street lane alignment, extend center median, and replace two existing traffic signals to accommodate one additional left turn lane and adjusted lane alignment to eastbound W. Mission Avenue at its intersection with Centre City Parkway						
<i>TransNet - LSI: CR</i>								
			TransNet Subtotal	\$479				\$479
			Other Subtotal					\$0
			<b>TOTAL</b>	<b>\$479</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$479</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
ESC36	Valley Boulevard Relocation	Realign the east-bound, one-way couplet currently on Valley Boulevard to Ivy Street and Grand Avenue; includes new pavement, curbs and gutters, sidewalks, street lights, traffic signals, storm drains, and relocating water lines as needed to accommodate the future vacation of Valley Boulevard; this project will facilitate the Palomar Pomerado Hospital project						
<i>TransNet - LSI: CR</i>								
			TransNet Subtotal					\$0
			Other Subtotal					\$0
			<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
ESC37	Pavement Maintenance	this is an annual project that includes maintenance (crackseal, chipseal, slurry, sidewalk repairs) of various street elements citywide							
<i>TransNet - LSI: Maint</i>									
			TransNet Subtotal	\$3,402	\$1,209	\$1,316	\$1,360	\$1,406	\$8,693
			Other Subtotal	\$3,208	\$3,018	\$2,997	\$3,026	\$3,055	\$15,303
			<b>TOTAL</b>	<b>\$6,610</b>	<b>\$4,226</b>	<b>\$4,313</b>	<b>\$4,385</b>	<b>\$4,461</b>	<b>\$23,995</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
ESC38	Pavement Rehabilitation/Reconstruction	annual project to rehabilitate existing pavement greater than 1" in depth within the city's 8 maintenance zones. Each year the project rotates to a new zone, and identified roads in poor condition are treated							
<i>TransNet - LSI: CR</i>									
			TransNet Subtotal	\$2,248	\$1,695	\$1,922	\$2,022	\$1,980	\$9,867
			Other Subtotal					\$0	
			<b>TOTAL</b>	<b>\$2,248</b>	<b>\$1,695</b>	<b>\$1,922</b>	<b>\$2,022</b>	<b>\$1,980</b>	<b>\$9,867</b>

## 2020 TransNet Program of Projects

FY2021 to FY 2025

in '000s

### City of ESCONDIDO

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
ESC39	Traffic Signals	construction of new signals and modification of existing signals citywide; signals will be constructed in accordance with the adopted traffic signal priority list. With these funds new signals are anticipated at Rock Springs/Lincoln Ave, Rock Springs/Mission Ave., Metcalf/Mission, and traffic signal modification at Mary Lane/Bear Valley Pkwy						
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$430	\$50	\$250	\$250	\$250
			Other Subtotal					\$0
			<b>TOTAL</b>	<b>\$430</b>	<b>\$50</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
ESC47	Quince & Tulip Pedestrian Signals	Installation of pedestrian signals along the Escondido Creek Bike Path at Quince and Tulip						
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$75				\$75
			Other Subtotal					\$0
			<b>TOTAL</b>	<b>\$75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
ESC48	Grand Avenue Complete Streets Improvement Project, Phase 1 (part of Lump Sum V10)	The project creates a pedestrian-friendly, aesthetically appealing streetscape in the heart of Escondido's historic Town Center to enhance the vibrancy of downtown. Lane reduction on Grand Ave provides the opportunity to widen sidewalks to expand outdoor dining; install curb bulbouts to reduce pedestrian crossing distances and calm traffic; add diagonal parking and enhance pedestrian-scale lighting.						
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$360	\$443	\$412		\$1,215
			Other Subtotal					\$0
			<b>TOTAL</b>	<b>\$360</b>	<b>\$443</b>	<b>\$412</b>	<b>\$0</b>	<b>\$0</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
ESC50	Lincoln Parkway Widening	This project updates the adopted Specific Alignment Plan for the widening of Lincoln Parkway/Avenue between Garrick Way to Fig Street.						
<i>TransNet</i> - LSI: CR			TransNet Subtotal			\$300	\$400	\$700
			Other Subtotal					\$0
			<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$400</b>

<b>Available TransNet - LSI Revenue</b>	\$3,567	\$4,029	\$4,388	\$4,532	\$4,686	\$21,202
<b>Estimated TransNet Carry Over</b>	<u>\$9,039</u>	<u>\$443</u>	<u>\$412</u>	<u>\$0</u>	<u>\$0</u>	<u>\$9,894</u>
<b>Revenue Total</b>	\$12,606	\$4,472	\$4,800	\$4,532	\$4,686	\$31,096
<b>Total TransNet Programmed</b>	\$12,566	\$4,372	\$4,800	\$4,532	\$4,686	\$30,256

**2020 TransNet Program of Projects**  
 FY2021 to FY 2025  
 in'000s

**City of IMPERIAL BEACH**

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
IB02	Street Maintenance Operations	preventative maintenance - slurry seals and localized pavement repairs							
<i>TransNet - LSI: Maint</i>			TransNet Subtotal	\$205	\$230	\$249	\$257	\$266	\$1,207
			Other Subtotal						\$0
			<b>TOTAL</b>	<b>\$205</b>	<b>\$230</b>	<b>\$249</b>	<b>\$257</b>	<b>\$266</b>	<b>\$1,207</b>

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
IB12	Major Street Improvements	work includes but not limited to overlay greater than 1", new sidewalks, curbs and gutters, ramps, and storm drain							
<i>TransNet - LSI: CR</i>			TransNet Subtotal	\$343	\$228	\$273	\$18	\$43	\$905
			Other Subtotal						\$0
			<b>TOTAL</b>	<b>\$343</b>	<b>\$228</b>	<b>\$273</b>	<b>\$18</b>	<b>\$43</b>	<b>\$905</b>

<b>REVISED - Available TransNet - LSI Revenue</b>	\$591	\$677	\$743	\$771	\$801	\$3,583
<b>Estimated TransNet Carry Over</b>						\$0
<b>Revenue Total</b>	\$591	\$677	\$743	\$771	\$801	\$3,583
<b>Total TransNet Programmed</b>	\$548	\$458	\$522	\$275	\$309	\$2,112

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**2020 TransNet Program of Projects**  
 FY2021 to FY 2025  
 in'000s

**City of LA MESA**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
LAM31	Street Zone Maintenance	minor repairs and/or maintenance of streets including crack seal, slurry seal, scrub seal and concrete repairs to extend pavement useful life						
<i>TransNet - LSI: Maint</i>								
		TransNet Subtotal	\$150	\$150	\$150	150	150	\$750
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$750</b>
LAM32	Pavement Management System	Preparation of pavement management system; this information is used to determine the condition of City streets and help prioritize street projects.						
<i>TransNet - LSI: Maint</i>								
		TransNet Subtotal	\$60	\$0	\$0	0	0	\$60
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$60</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60</b>
LAM33	Curb and Gutter, Sidewalk, Ped Ramps	remove and replace identified and prioritized tripping hazards; installation of and replacement of pedestrian ramps, in order to comply with the Americans with Disabilities Act; replace or install new sidewalks, curbs and gutters						
<i>TransNet - LSI: Maint</i>								
		TransNet Subtotal	\$343	\$200	\$200	300	300	\$1,343
		Other Subtotal	\$0					\$0
		<b>TOTAL</b>	<b>\$343</b>	<b>\$200</b>	<b>\$200</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,343</b>
LAM34	Street Lights	installation of new street lights and street light upgrades to bring completed underground districts and other streets up to current city lighting standards						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$55	\$50	\$50	50	50	\$255
		Other Subtotal	\$0					\$0
		<b>TOTAL</b>	<b>\$55</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$255</b>
LAM37	Traffic Signal Upgrades	Traffic signal upgrades including protected left turns, overhead signals in lieu of island signals and pedestrian ramps for improved pedestrian access.						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$205	\$100	\$100	300	300	\$1,005
		Other Subtotal	\$0					\$0
		<b>TOTAL</b>	<b>\$205</b>	<b>\$100</b>	<b>\$100</b>	<b>\$300</b>	<b>\$300</b>	<b>\$1,005</b>
RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL

**2020 TransNet Program of Projects**  
 FY2021 to FY 2025  
 in'000s

**City of LA MESA**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
LAM39	Traffic Calming Improvements & Active Transportation Improvements	implement traffic calming measures including signage and striping, speed humps and other tools in locations throughout the City in accordance with the City's Neighborhood Traffic Management Program						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$82	\$50	\$50	50	50	\$282
		Other Subtotal	\$0					\$0
		<b>TOTAL</b>	<b>\$82</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$282</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
LAM40	Street Reconstruction (CR)	street reconstruction including construction of a new structural pavement surface greater than 1" in depth, to provide a smooth travel surface						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$711	\$252	\$378	\$550	\$550	\$2,441
		Other Subtotal	\$0					\$0
		<b>TOTAL</b>	<b>\$711</b>	<b>\$252</b>	<b>\$378</b>	<b>\$550</b>	<b>\$550</b>	<b>\$2,441</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
LAM44	Roadway Drainage Improvements	improvements to address inadequate street drainage by constructing new or improving existing storm drain or surface improvements, reducing roadway flooding						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$741	\$365	\$400	494	558	\$2,558
		Other Subtotal	\$0					\$0
		<b>TOTAL</b>	<b>\$741</b>	<b>\$365</b>	<b>\$400</b>	<b>\$494</b>	<b>\$558</b>	<b>\$2,558</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
LAM46	Regional Arterial Management System (RAMS)	Regional traffic signal connection. TransNet - LSI RAMS of \$7 is programmed through FY 2023						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$7	\$7	\$7	7	7	\$35
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$35</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
LAM48	West La Mesa Pedestrian and Bicycle Connectivity Project	Enhance safety in West La Mesa by completing more than 4.8 miles of bicycle and pedestrian enhancements linking four schools and a City park. An educational campaign will further promote active transportation as a viable mode						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal						\$0
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2020 TransNet Program of Projects**

FY2021 to FY 2025

in'000s

City of LA MESA

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
		<b>REVISED - Available TransNet - LSI Revenue</b>	\$971	\$1,174	\$1,335	\$1,901	\$1,965	\$7,346
		<b>Estimated TransNet Carry Over</b>						\$1,383
		<b>Revenue Total</b>	\$971	\$1,174	\$1,335	\$1,901	\$1,965	\$8,729
		<b>Total TransNet Programmed</b>	\$2,354	\$1,174	\$1,335	\$1,901	\$1,965	\$8,729

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**2020 TransNet Program of Projects**  
 FY2021 to FY 2025  
 in'000s

**City of LEMON GROVE**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
LG17	Street Improvements (Preventive Maintenance)	maintain city streets and fund costs to survey all streets as part of the pavement management system						
<i>TransNet - LSI: Maint</i>								
		TransNet Subtotal	\$50	\$50	\$50	\$50	\$50	\$250
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		<b>TOTAL</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$250</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
LG18	Traffic Improvements (Congestion Relief)	median installation for safety improvement or left turn movement, new traffic signals, passive permissive left turn installation, signal removal for congestion relief reasons, traffic signal upgrades, intersection lighting, traffic signal coordination, traffic signal interconnection/optimization, and traffic related infrastructure installation.						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
		<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
LG20	Street Improvements (Congestion Relief - Non CI)	this project involves roadway rehabilitation (grinding and overlay, new structural pavement, or new overlay 1-inch thick or greater) of several streets within the city. Streets were prioritized for work based on levels of deterioration identified in the Pavement Management System;Sidewalk Rehabilitation: this annual project adds sidewalks, widens sidewalks, removes and/or replaces various sidewalk locations and installs Americans with Disabilities Act (ADA) compliant curb ramps throughout the city;Street Improvements: this as needed project would widen or install curb/gutter, sidewalk, curb ramps						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$388	\$452	\$517	\$543	\$571	\$2,471
		Other Subtotal	\$400	\$450	\$500	\$0	\$0	\$1,350
		<b>TOTAL</b>	<b>\$788</b>	<b>\$902</b>	<b>\$1,017</b>	<b>\$543</b>	<b>\$571</b>	<b>\$3,821</b>

<b>REVISED - Available TransNet - LSI Revenue</b>	\$688	\$772	\$837	\$863	\$891	\$4,051
<b>Estimated TransNet Carry Over</b>						\$0
<b>Revenue Total</b>	\$688	\$772	\$837	\$863	\$891	\$4,051
<b>Total TransNet Programmed</b>	\$688	\$772	\$837	\$863	\$891	\$3,472

**2020 TransNet Program of Projects**  
 FY2021 to FY 2025  
 in'000s

**City of NATIONAL CITY**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
NC01	Plaza Blvd Widening	widen from 2 to 3 lanes including a new traffic lane in each direction, new sidewalks, sidewalk widening, traffic signal upgrades and interconnection at Plaza Blvd. Phase 1 - N Ave to I-805; Phase 2 - Highland Ave to N; Phase 3 - I-805 to Euclid Ave							
<i>TransNet - LSI: CR</i>									
			TransNet Subtotal	\$0	\$0	\$1,000	\$1,000	\$0	\$2,000
			Other Subtotal						\$0
			TOTAL	\$0	\$0	\$1,000	\$1,000	\$0	\$2,000

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
NC03	Street Resurfacing Project	provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater) and repair of concrete sidewalks, curb and gutters at multiple locations throughout the City							
<i>TransNet - LSI: CR</i>									
			TransNet Subtotal	\$900	\$1,019	\$300	\$300	\$1,400	\$3,919
			Other Subtotal						\$0
			TOTAL	\$900	\$1,019	\$300	\$300	\$1,400	\$3,919

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
NC04	Traffic Signal Install/Upgrade	install and/or upgrade traffic signal/coordination at locations identified by the City's Traffic Monitoring Program in order to reduce congestion and intersection delays; coordinate regional traffic through the Regional Arterial Management System. TransNet - LSI RAMS of \$8 is programmed through FY 2023							
<i>TransNet - LSI: CR</i>									
			TransNet Subtotal	\$330	\$300	\$200	\$200	\$200	\$1,230
			Other Subtotal						\$0
			TOTAL	\$330	\$300	\$200	\$200	\$200	\$1,230

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
NC15	Citywide Safe Routes to Schools	traffic calming and pedestrian safety/access enhancements for several schools on the eastside of the City							
<i>TransNet - LSI: CR</i>									
			TransNet Subtotal	\$200	\$236	\$191	\$246	\$204	\$1,077
			Other Subtotal						\$0
			TOTAL	\$200	\$236	\$191	\$246	\$204	\$1,077

<b>REVISED - Available TransNet - LSI Revenue</b>	\$1,381	\$1,555	\$1,691	\$1,746	\$1,804	\$8,177
<b>Estimated TransNet Carry Over</b>	\$49					\$49
<b>Revenue Total</b>	\$1,430	\$1,555	\$1,691	\$1,746	\$1,804	\$8,226
<b>Total TransNet Programmed</b>	\$1,430	\$1,555	\$1,691	\$1,746	\$1,804	\$8,226

**2020 TransNet Program of Projects**  
 FY2021 to FY 2025  
 in '000s

**City of OCEANSIDE**

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
O14	Bridge Rehabilitation	seismic retrofit of highway bridges over the San Luis Rey River	TransNet Subtotal	\$235,000	\$248,935				\$483,935
<i>TransNet - LSI: CR</i>			Other Subtotal						\$0
			TOTAL	\$235,000	\$248,935	\$0	\$0	\$0	\$483,935
O17	Loma Alta Creek/Sprinter Detention Basin	construction of flood control walls to protect road (El Camino Real and Rancho del Oro Drive) and transit facilities (NCTD Sprinter rail line)	TransNet Subtotal	\$71,741					\$71,741
<i>TransNet - LSI: CR</i>			Other Subtotal						\$0
			TOTAL	\$71,741	\$0	\$0	\$0	\$0	\$71,741
O18	Neighborhood Sidewalk/ADA/Traffic Improvements	Slurry sealing of streets, sidewalk repair, parkway and median landscape maintenance, minor storm drain culvert maintenance, and streetlight repairs. The work is scheduled each year by neighborhood	TransNet Subtotal	\$1,239,365	\$235,853	\$1,618,000	\$1,294,000	\$1,150,000	\$5,537,218
<i>TransNet - LSI: Maint</i>			Other Subtotal						\$0
			TOTAL	\$1,239,365	\$235,853	\$1,618,000	\$1,294,000	\$1,150,000	\$5,537,218
O22	College Boulevard Improvements from Avenida de la Plata to Waring Road	in Oceanside, traffic calming without additional lanes between Roselle Street and Waring Road/Barnard Road (first phase). The second phase is widening from the existing four lanes to six lanes with bike lanes and raised median between Avenida de la Plata and Olive Avenue.	TransNet Subtotal						\$0
<i>TransNet - LSI: CR</i>			Other Subtotal						\$0
			TOTAL	\$0	\$0	\$0	\$0	\$0	\$0
O24	Street Overlay Program	Permanent asphalt overlay (2-inch thickness) of arterial streets.	TransNet Subtotal	\$1,455,502	\$442,836	\$2,188,800	\$3,800,000	\$4,507,000	\$12,394,138
<i>TransNet - LSI: CR</i>			Other Subtotal						\$0
			TOTAL	\$1,455,502	\$442,836	\$2,188,800	\$3,800,000	\$4,507,000	\$12,394,138
O25	Traffic Management Center and Adaptive Traffic Signals	This includes "Smart City" fiber-optic cable infrastructure in the downtown coastal area for remote streetlight operation and public internet service.	TransNet Subtotal	\$150,000					\$150,000
<i>TransNet - LSI: CR</i>			Other Subtotal						\$0
			TOTAL	\$150,000	\$0	\$0	\$0	\$0	\$150,000

**2020 TransNet Program of Projects**

FY2021 to FY 2025

in '000s

City of OCEANSIDE

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
O33	Coast Highway Corridor Study	in Oceanside, on Coast Highway from the bridge over the San Luis Rey River to the southerly city limit: perform study to reduce the four-lane roadway to two lanes with bike lanes, on-street parking and roundabouts at the following cross-streets: SR-76, Surfrider, Civic Center, Pierview, Michigan, Wisconsin, Oceanside Blvd, Morse Street, and Cassidy Street							
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$ 298,000	\$840,000	\$700,000		\$1,838,000	
			Other Subtotal					\$0	
			TOTAL	\$298,000	\$840,000	\$700,000	\$0	\$0	\$1,838,000

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
O35	Regional Arterial Management System (RAMS)	Oceanside cost-share for the Regional Arterial Management System. TransNet - LSI RAMS of \$11 is programmed through FY 2023							
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$11,200	\$11,200	\$11,200		\$33,600	
			Other Subtotal					\$0	
			TOTAL	\$11,200	\$11,200	\$11,200	\$0	\$0	\$33,600

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
O37	Bicycle Master Plan and Bicycle Safety Improvement	in the City of Oceanside, construction of curb "pop-outs", bike lanes, sharrows and crosswalks for improved bicycle and pedestrian safety							
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$ 80,000	\$130,000	\$175,000	\$175,000	\$560,000	
			Other Subtotal					\$0	
			TOTAL	\$80,000	\$130,000	\$175,000	\$175,000	\$0	\$560,000

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
O38	Road Safety and Access Improvements	in the City of Oceanside, construction of new curb access ramps, new sidewalk for pedestrian access, traffic signal safety modifications, neighborhood speed control devices, school safety improvement and new pavement delineation							
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$ 657,155	\$796,000	\$240,000	\$40,000	\$40,000	\$1,773,155
			Other Subtotal					\$0	
			TOTAL	\$657,155	\$796,000	\$240,000	\$40,000	\$40,000	\$1,773,155

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
O40	Railroad Crossing Safety Improvements	in the City of Oceanside, rail crossing safety improvements; including upgrades to the railroad signaling and communication systems, queue-cutter traffic signals at Mission Avenue, pedestrian crossing gates, sidewalk and median reconstruction, and fencing							
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$0				\$0	
			Other Subtotal					\$0	
			TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

**2020 TransNet Program of Projects**

FY2021 to FY 2025

in '000s

**City of OCEANSIDE**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
O41	Lot 23 Transit Parking Structure	Oceanside, at the intersection of Cleveland Street and the Pier View Way pedestrian undercrossing, construction of parking structure making 325 public parking spaces available for bus and train commuters at the Oceanside Transit Center						
<i>TransNet - LSI: CR</i>								
TransNet Subtotal			\$ 962,268					\$962,268
Other Subtotal								\$0
TOTAL			\$962,268	\$0	\$0	\$0	\$0	\$962,268

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
O45	Douglas Drive and Mission Avenue Median Construction	Construction of raised medians at two locations: 1. Douglas Drive between 300 feet south of Westport Drive and 250 feet north of Festival Drive (\$80,000 match for HSIP7-11-0009); and 2. Mission Avenue between Carolyn Circle and Foussat Rd (this portion of the project is on the NHS)						
<i>TransNet - LSI: CR</i>								
TransNet Subtotal			\$ 228,447	\$398,308				\$626,755
Other Subtotal								\$0
TOTAL			\$228,447	\$398,308	\$0	\$0	\$0	\$626,755

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
O46	Coastal Rail Trail	Environmental study and design for a class 1 bikeway along the coastal railroad right-of-way from Oceanside Blvd to Morse St						
<i>TransNet - LSI: CR</i>								
TransNet Subtotal			\$125,000	\$196,868	\$400,000	200000		\$921,868
Other Subtotal								\$0
TOTAL			\$125,000	\$196,868	\$400,000	\$200,000	\$0	\$921,868

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
O47	Pier View Pedestrian Bridge Study and Renovation	engineering study for permanent structural repairs to the Pier View Way pedestrian bridge with CON funds to provide for temporary repairs						
<i>TransNet - LSI: CR</i>								
TransNet Subtotal			\$300,000					\$300,000
Other Subtotal								\$0
TOTAL			\$300,000	\$0	\$0	\$0	\$0	\$300,000

<b>Available TransNet - LSI Revenue</b>	\$2,881,000	\$3,460,000	\$5,333,000	\$5,509,000	\$5,697,000	\$22,880,000
<b>Estimated TransNet Carry Over</b>	<u>\$2,932,678</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$2,932,678</u>
<b>Total Revenue</b>	\$5,813,678	\$3,460,000	\$5,333,000	\$5,509,000	\$5,697,000	\$25,812,678
<b>Total TransNet Programmed</b>	\$5,813,678	\$3,300,000	\$5,333,000	\$5,509,000	\$5,697,000	\$25,652,678

**2020 TransNet Program of Projects**

FY2021 to FY 2025

in'000s

**City of POWAY**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
POW29	Citywide Traffic Signal Improvements	in Poway, Citywide traffic signal improvements for Regional Arterial Management System (RAMS). TransNet - LSI RAMS of \$7 is programmed through FY 2023						
<i>TransNet</i> - LSI: CR								
		TransNet Subtotal	\$7	\$7	\$7	\$7	\$7	\$35
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$35</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
POW30	Street Maintenance Project	in Poway; street maintenance project; construct slurry and CAPE seals on City streets on an annually rotating zones						
<i>TransNet</i> - LSI: Maint								
		TransNet Subtotal	\$423	\$476	\$518	\$535	\$552	\$2,504
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$423</b>	<b>\$476</b>	<b>\$518</b>	<b>\$535</b>	<b>\$552</b>	<b>\$2,504</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
POW33	Poway Road Pedestrian and Bicycle Project	in Poway; reconstruct and raise the center raised medians on Poway Road from Garden Road to Oak Knoll Road; Phase 1						
<i>TransNet</i> - LSI: CR								
		TransNet Subtotal						\$0
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
POW36	Neighborhood Sidewalk Project	In Poway - Construct new sidewalks on Garden Rd and Powers Rd, 19/20, Powers Rd, 21/22 and Springvale Street 22/23						
<i>TransNet</i> - LSI: CR								
		TransNet Subtotal		\$150	\$200		\$200	\$550
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$0</b>	<b>\$150</b>	<b>\$200</b>	<b>\$0</b>	<b>\$200</b>	<b>\$550</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
POW37	Espola Road Bicycle and Pedestrian Widening	In Poway - Widen Espola Rd from Range Park to Poway Rd to accommodate pedestrian and bicycle access						
<i>TransNet</i> - LSI: CR								
		TransNet Subtotal	\$254					\$254
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$254</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$254</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
POW38	Annual Reconstruction and Overlay Project	Annual Arterial Patching and Residential Reconstruction - overlay and reconstruct streets greater than 1" thick AC						
<i>TransNet</i> - LSI: CR								
		TransNet Subtotal	\$725	\$954	\$1,001	\$1,040	\$1,081	\$4,801
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$725</b>	<b>\$954</b>	<b>\$1,001</b>	<b>\$1,040</b>	<b>\$1,081</b>	<b>\$4,801</b>

**2020 TransNet Program of Projects**

FY2021 to FY 2025

in'000s

**City of POWAY**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
POW47	Poway Road Adaptive Signals	In Poway -Install adaptive signal system on Poway Road from lola Road to Garden Road.				\$200		\$200
<i>TransNet</i> - LSI: CR					\$350			\$350
TransNet Subtotal						\$200		\$200
Other Subtotal					\$350			\$350
TOTAL			\$0	\$0	\$350	\$200	\$0	\$550
<b>REVISED - Available TransNet - LSI Revenue</b>			\$1,409	\$1,587	\$1,726	\$1,782	\$1,841	\$8,345
<b>Estimated TransNet Carry Over</b>								\$0
<b>Revenue Total</b>			\$1,409	\$1,587	\$1,726	\$1,782	\$1,841	\$8,345
<b>Total TransNet Programmed</b>			\$1,409	\$1,587	\$1,726	\$1,782	\$1,840	\$8,144

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**2020 TransNet Program of Projects  
FY 2021 to FY 2025  
in '000s**

**City of SAN DIEGO**

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD09	Sidewalks - Citywide	install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0/ABE00001, AIK00001, AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.	TransNet Subtotal	\$2,500	\$1,000	\$1,000	\$1,000	\$1,000	\$6,500
<i>TransNet - LSI: CR</i>			Est. Carry Over Subtotal	\$1,458	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$3,958</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$6,500</b>

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD15	Street Lights	in San Diego, install new street lights A-IH.00001(CIP 52-293.0, 61-201.0, 68-012.0)	TransNet Subtotal	\$200	\$200	\$200	\$200	\$200	\$1,000
<i>TransNet - LSI: CR</i>			Est. Carry Over Subtotal	\$830	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$1,030</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,000</b>

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD16A	Traffic Signals - Citywide	install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades Citywide (CIP A-IL.00003, A-IL.00002, A-IL.00004, A-IL.00005). TransNet - LSI RAMS of \$68 is programmed through FY 2023	TransNet Subtotal	\$2,867	\$2,218	\$2,218	\$2,218	\$2,218	\$11,739
<i>TransNet - LSI: CR</i>			Est. Carry Over Subtotal	\$3,370	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$6,237</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$11,739</b>

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD18	Traffic Control Measures	Traffic control and traffic calming measures (CIP 61-001.0 / AIL00001) including electronic speed signs, pedestrian hybrid beacons, rectangular rapid flashing beacons, traffic circles, and road humps.	TransNet Subtotal	\$500	\$500	\$500	\$500	\$500	\$2,500
<i>TransNet - LSI: CR</i>			Est. Carry Over Subtotal	\$900	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$1,400</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$2,500</b>

**2020 TransNet Program of Projects  
FY 2021 to FY 2025  
in '000s**

**City of SAN DIEGO**

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD23	Storm Drains - Roadway Drainage Improvements	Roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP ACA00001/S11002)	TransNet Subtotal	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$5,000
			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$5,000</b>
<i>TransNet - LSI: CR</i>									

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD32	Carroll Canyon Road	in San Diego, extend Carroll Canyon under I-805 including improvements to on/off ramps (CIP 52-392.0/S00841) (main project under CAL09C)	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>TransNet - LSI: CR</i>									

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD34	El Camino Real	In San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0/S00856)	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$23,377	\$0	\$0	\$0	\$23,377
			<b>TOTAL</b>	<b>\$0</b>	<b>\$23,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23,377</b>
<i>TransNet - LSI: CR</i>									

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD38	Georgia Street Bridge Improvements	in San Diego, provides for the rehabilitation and seismic retrofitting of the bridge and retaining walls (CIP 52-555; S00863). Toll Credits will be used to match federal funds for the CON phase	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<i>TransNet - LSI: CR</i>									
<b>PROJECT COMPLETE</b>									

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD49	Median Improvements Citywide	safety improvements and/or left turn movements (AIG00001)	TransNet Subtotal	\$500	\$1,000	\$1,000	\$1,000	\$1,000	\$4,500
			Est. Carry Over Subtotal	\$900	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$1,400</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$4,500</b>
<i>TransNet - LSI: CR</i>									

**2020 TransNet Program of Projects  
FY 2021 to FY 2025  
in '000s**

**City of SAN DIEGO**

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD51	North Torrey Pines Road Bridge	in San Diego, replace North Torrey Pines Road bridge over Los Penasquitos Creek (CIP 53-050.0) S00935	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Est. Carry Over Subtotal	\$350	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL	\$350	\$0	\$0	\$0	\$0	\$0
<i>TransNet - LSI: CR</i>									

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD96	Street Resurfacing Citywide	in San Diego, resurface/overlay greater than 1 inch on city streets; this project includes replacement/rehabilitation of concrete streets (AID00005/AID00006)	TransNet Subtotal	\$4,066	\$283	\$18,067	\$18,985	\$19,970	\$61,371
			Est. Carry Over Subtotal	\$702	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL	\$4,768	\$283	\$18,067	\$18,985	\$19,970	\$61,371
<i>TransNet - LSI: CR</i>									

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD97	School Traffic Safety Improvements	in San Diego, provide traffic control devices and pedestrian improvements (AIK00002/L00010/L00011)	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL	\$0	\$0	\$0	\$0	\$0	\$0
<i>TransNet - LSI: CR</i>									

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**2020 TransNet Program of Projects  
FY 2021 to FY 2025  
in '000s**

**City of SAN DIEGO**

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD99	Bridge Rehabilitation	in San Diego, bridge retrofit or replacement projects citywide (AIE00001) including Voltaire Street Bridge over Nimitz Blvd. rehabilitation (CIP 525233/B00870) and Barnett Ave. Bridge over Pacific Highway (CIP 525231/B00869); and RTCIP funding allocated to this project for the Fairmount Avenue Bridge Rehabilitation projects (B17066 and B17067).	TransNet Subtotal	\$200	\$200	\$200	\$200	\$200	\$1,000
<i>TransNet - LSI: CR</i>			Est. Carry Over Subtotal	\$340	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$540</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,000</b>

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD102A	Otay Truck Route Widening (Ph. 4)	In San Diego, from Drucker Lane to La Media Rd, add one lane, for a total of three lanes: two for trucks and one lane for emergency vehicles (Border Patrol/fire department access). From Britannia Blvd to La Media Rd, add one lane for trucks and one lane for emergency vehicles. Also, along Britannia Blvd from Britannia Court to the Otay Truck Route, add one lane for trucks and one lane for emergency vehicles. (CIP S-11060) This project will be constructed in two phases; an Eastern Phase between La Media Rd and Drucker Lane, and a Western Phase from Britannia Blvd to La Media Rd. Current construction programming is for the Eastern Phase only.	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
<i>TransNet - LSI: CR</i>			Est. Carry Over Subtotal	\$3,272	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$3,272</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD108	Bayshore Bikeway	in San Diego at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street, design/construct Class I bike path (581400,S-00944)	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
<i>TransNet - LSI: CR</i>			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD120	San Diego River Multi-Use Bicycle and Pedestrian Path	in San Diego on Hazard Center Drive under SR 163 - construct bicycle and pedestrian path on north side of San Diego River (CIP 58-191.0; S00958)	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
<i>TransNet - LSI: CR</i>			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**2020 TransNet Program of Projects  
FY 2021 to FY 2025  
in '000s**

**City of SAN DIEGO**

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD141	Poway Road Bike Lane (part of Lump Sum V12)	Proway Road from I-15 to Sabre Springs Pkwy (.62 miles) - in San Diego, install Class I bicycle lane along the south side (CIP S00943)	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
<i>TransNet</i> - LSI: CR			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD164	Miramar Road/I-805 Easterly Ramps	in San Diego, add right turn lane at intersection; roadway design includes Class II bike lane and sidewalks (CIP 52-679.0/CIP S00880)	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
<i>TransNet</i> - LSI: CR			Est. Carry Over Subtotal	\$98	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL	\$98	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD166	Minor Bicycle Facilities	install Bicycle Facilities (AIA00001 and Non-Capital Internal Orders)	TransNet Subtotal	\$200	\$200	\$200	\$200	\$200	\$1,000
<i>TransNet</i> - LSI: CR			Est. Carry Over Subtotal	\$1,405	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL	\$1,605	\$200	\$200	\$200	\$200	\$1,000

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD176	Maintenance and Non Congestion Relief Efforts	in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc.	TransNet Subtotal	\$9,618	\$10,879	\$11,858	\$12,251	\$12,673	\$57,279
<i>TransNet</i> - LSI: Maint			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL	\$9,618	\$10,879	\$11,858	\$12,251	\$12,673	\$57,279

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD186	Administrative Expenses	City of San Diego 1% administrative costs	TransNet Subtotal	\$324	\$366	\$399	\$412	\$427	\$1,928
<i>TransNet</i> - LSI: CR			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL	\$324	\$366	\$399	\$412	\$427	\$1,928

**2020 TransNet Program of Projects  
FY 2021 to FY 2025  
in '000s**

**City of SAN DIEGO**

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD188	Congestion Relief/Traffic Engineering Operations	congestion relief efforts to include intersection lighting, traffic signal coordination, centrally controlled traffic signal optimization system, traffic data collection for performance monitoring; traffic calming in Smart Growth areas; and project development/preliminary engineering/corridor studies	TransNet Subtotal	\$3,284	\$3,284	\$3,284	\$3,284	\$3,284	\$16,420
TransNet - LSI: CR			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$3,284</b>	<b>\$3,284</b>	<b>\$3,284</b>	<b>\$3,284</b>	<b>\$3,284</b>	<b>\$16,420</b>

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD200	SR94/Euclid Avenue Interchange Improvements	Improvements to the interchange to enhance safety features through this corridor and the optimization of the level of service for both Euclid Avenue and SR 94 (S14009)	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR			Est. Carry Over Subtotal	\$30	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD209	Torrey Pines Road Slope Restoration	this project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive(S-00877)	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD226	Old Otay Mesa Road Improvements	in San Diego on Old Otay Mesa Road between Crescent Bay Drive and Hawken Drive - provides for pedestrian improvements to include new sidewalks, curb, gutter, street lighting, traffic calming facilities (S00870)	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
TransNet - LSI: CR			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD237	Coastal Rail Trail	the Coastal Rail Trail (CRT) is a multi-jurisdictional project among the coastal cities of Oceanside, Del Mar, Carlsbad, Encinitas, Solana Beach and San Diego.(City CIP S00951)	TransNet Subtotal	\$4,500	\$15,500	\$0	\$0	\$0	\$20,000
TransNet - LSI: CR			Est. Carry Over Subtotal	\$1,650	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$6,150</b>	<b>\$15,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,000</b>

**2020 TransNet Program of Projects  
FY 2021 to FY 2025  
in '000s**

**City of SAN DIEGO**

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD245	V-14 - Euclid +Market Complete Street Project	Final design and construction of new and expanded sidewalks, new bike facilities, and added crosswalks, medians, and curb extensions to slow and calm traffic (S16061)	TransNet Subtotal	\$2,000	\$0	\$0	\$0	\$0	\$2,000
<i>TransNet - LSI: CR</i>			Est. Carry Over Subtotal	\$2,495	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL	\$4,495	\$0	\$0	\$0	\$0	\$2,000

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD248	Avenida De La Playa Infrastructure Project	In San Diego - storm drain system replacement (CIP S-13018)	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
<i>TransNet - LSI: CR</i>			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD249	Streamview Drive Improvements Phase 2	In San Diego on Streamview Drive from 54th and Lynn/Michael Street and Streamview Drive between Gayle Street and College Avenue-installation of new raised median, new sidewalk including curb and gutter, and traffic circles (CIP S-18000)	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
<i>TransNet - LSI: CR</i>			Est. Carry Over Subtotal	\$1,000	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$6,340	\$0	\$0	\$0	\$0	\$6,340
			TOTAL	\$7,340	\$0	\$0	\$0	\$0	\$6,340

**2020 TransNet Program of Projects  
FY 2021 to FY 2025  
in '000s**

**City of SAN DIEGO**

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD250	La Media Rd Improvements	La Media Road from SR 905 to Siempre Viva Road (.75 miles) - In San Diego, on La Media Road from SR905 to Siempre Viva Road, widen La Media Road to a four lane major roadway from SR905 to Siempre Viva Road transitioning to one lane southbound road to the border (S-15018).	TransNet Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Est. Carry Over Subtotal	\$3,000	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

TransNet - LSI: CR

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
SD252	University Avenue Complete Street Phase 1	Implement Complete Street measures including raised medians with pedestrian refuges, roundabouts, and wider sidewalks. (S-18001)	TransNet Subtotal	\$625	\$0	\$0	\$0	\$0	\$625
			Est. Carry Over Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			Other Subtotal	\$0	\$0	\$0	\$0	\$0	\$0
			<b>TOTAL</b>	<b>\$625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$625</b>

TransNet - LSI: CR

<b>Available TransNet - LSI Revenue</b>	\$32,384	\$36,630	\$39,926	\$41,250	\$42,672	\$192,862
<b>Estimated TransNet Carry Over Revenue Total</b>	<u>\$21,800</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$21,800</u>
<b>Total TransNet Programmed</b>	\$54,184	\$36,630	\$39,926	\$41,250	\$42,672	\$214,662



## 2020 TransNet Program of Projects

FY2021 to FY 2025

in '000s

### County of SAN DIEGO

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
CNTY14A	South Santa Fe Avenue South	widening of South Santa Fe Avenue to a five-lane major road with a center left turn lane, curb, gutter, sidewalk, bike lanes, and drainage improvements from 700 ft south of Woodland Dr to Smilax Road							
<i>TransNet</i> - LSI: CR									
			TransNet Subtotal	\$100	\$100	\$100	\$50	\$50	\$400
			Other Subtotal						\$0
			TOTAL	\$100	\$100	\$100	\$50	\$50	\$400
CNTY21	Bradley Avenue Widening and Overpass at SR 67	On Bradley Ave from Magnolia Ave to Mollison Ave, Phase 1 - Widen Bradley Avenue between Graves Ave and Mollison Ave from 2 lanes to 4 lanes including sidewalks and bicycle lanes; Phase 2 - replace 2-lane bridge over SR 67 with a 6-lane bridge including turn pockets'. Construction funding shown only for Phase 1. Phase 2 construction will be programmed when funds are identified							
<i>TransNet</i> - LSI: CR									
			TransNet Subtotal	\$5,435	\$5,140	\$2,489			\$13,064
			Other Subtotal	\$16,000					\$16,000
			TOTAL	\$21,435	\$5,140	\$2,489	\$0	\$0	\$29,064
CNTY24	Cole Grade Road	widen to accommodate 14-ft traffic lane in both direction, 12-ft center 2-way left turn, 6-ft bike lane & 10-ft pathway							
<i>TransNet</i> - LSI: CR									
			TransNet Subtotal	\$4,200	\$9,618	\$10,200	\$3,000		\$27,018
			Other Subtotal						\$0
			TOTAL	\$4,200	\$9,618	\$10,200	\$3,000	\$0	\$27,018
CNTY34	Dye Road Extension	in Ramona - study, design and construct a 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway/walkway							
<i>TransNet</i> - LSI: CR									
			TransNet Subtotal	\$11	\$11	\$1,200	\$3,000	\$6,999	\$11,221
			Other Subtotal						\$0
			TOTAL	\$11	\$11	\$1,200	\$3,000	\$6,999	\$11,221
CNTY35	Ramona Street Extension	in the community of Ramona, construct new road extension; 2 lanes with intermittent turn lanes, bike lanes and walkway/pathway							
<i>TransNet</i> - LSI: CR									
			TransNet Subtotal	\$14	\$14	\$14	\$14	\$550	\$606
			Other Subtotal						\$0
			TOTAL	\$14	\$14	\$14	\$14	\$550	\$606

## 2020 TransNet Program of Projects

FY2021 to FY 2025

in'000s

### County of SAN DIEGO

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CNTY81	Regional Traffic Signal Management	County of San Diego cost-share for the Regional Arterial Management System. TransNet - LSI RAMS of \$13 is programmed through FY 2023						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$13	\$13	\$13	\$13	\$13	\$65
		Other Subtotal						\$0
		TOTAL	\$13	\$13	\$13	\$13	\$13	\$65

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CNTY86	Roadway Maintenance and Overlay	annual maintenance project that includes maintenance of various street elements (crackseal, chip seal, AC overlay greater than 1" thick, sidewalk repairs, etc.)						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$5,700	\$5,700	\$5,700	\$5,700	\$5,700	\$28,500
		Other Subtotal						\$0
		TOTAL	\$5,700	\$5,700	\$5,700	\$5,700	\$5,700	\$28,500

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CNTY88	Ashwood Street Corridor Improvements (Mapleview to Willow)	in the unincorporated community of Lakeside - traffic signal improvements at Mapleview and Ashwood; traffic signal installation at Willow and Ashwood/Wildcat Canyon; and the addition of turn lanes, addition of a passing lane in a non-urbanized area, bike lanes, and pedestrian facilities						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$3,000	\$12,000	\$7,000	\$1,234		\$23,234
		Other Subtotal	\$5,387					\$5,387
		TOTAL	\$8,387	\$12,000	\$7,000	\$1,234	\$0	\$28,621

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CNTY89	East Vista Way At Gopher Canyon Intersection Improvements	in the unincorporated Bonsall: this is a congested intersection leading into the Bonsall community and this improvement is on the Community Sponsor Group's priority list; adding turn lanes at this intersection						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal						\$0
		Other Subtotal						\$0
		TOTAL	\$0	\$0	\$0	\$0	\$0	\$0

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CNTY90	Camino Del Rey Drainage Improvements	in unincorporated Bonsall: the project will upgrade the existing drainage system so that it will accommodate a 100-year flood						
<i>TransNet - LSI: Maint</i>								
		TransNet Subtotal	\$807	\$3,000	\$3,000			\$6,807
		Other Subtotal						\$0
		TOTAL	\$807	\$3,000	\$3,000	\$0	\$0	\$6,807

## 2020 TransNet Program of Projects

FY2021 to FY 2025

in'000s

County of SAN DIEGO

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CNTY94	Camino San Bernardo at Deer Ridge Rd Traffic Signal	construct new traffic signal with associated work			\$100	\$500		\$600
TransNet Subtotal					\$100	\$500		\$600
Other Subtotal								\$0
TOTAL			\$0	\$0	\$100	\$500	\$0	\$600

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
CNTY99	Etcheverry Road	In unincorporated Ramona: Improve Etcheverry Road from a dirt road to a paved road to meet current County roadway standards.			\$536	\$1,000		\$1,536
TransNet Subtotal					\$536	\$1,000		\$1,536
Other Subtotal								\$0
TOTAL			\$0	\$0	\$536	\$1,000	\$0	\$1,536

<b>Available TransNet - LSI Revenue</b>	\$15,618	\$16,232	\$16,891	\$17,519	\$18,178	\$84,438
<b>Estimated TransNet Carry Over</b>	<u>\$13,567</u>	<u>\$31,433</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$45,000</u>
<b>Total Revenue</b>	\$29,185	\$47,665	\$16,891	\$17,519	\$18,178	\$129,438
<b>Total TransNet Programmed</b>	\$19,280	\$35,596	\$30,352	\$14,511	\$13,312	\$113,051
	\$5,713	\$4,163	\$30,352	\$14,511	\$13,312	\$68,051

**2020 TransNet Program of Projects**

FY2021 to FY 2025

in'000s

**City of SAN MARCOS**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SM22	South Santa Fe from Bosstick to Smilax #88179	realign and signalize the South Santa Fe/Smilax intersection (Phase 1)						
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$ 180	\$ -	\$ -	\$ -	\$ 180
			Other Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
			<b>TOTAL</b>	<b>\$ 180</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 180</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SM31	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265	Part of San Marcos Creek Specific Plan group of projects to widen Discovery St. to four lane secondary arterial between Via Vera Cruz and Bent Ave. Improvements include construction of roadway improvements, bike lanes and trails.						
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$ 1,560	\$ -	\$ -	\$ -	\$ 1,560
			Other Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
			<b>TOTAL</b>	<b>\$ 1,560</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,560</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SM32	Via Vera Cruz Bridge and Street Improvements #88264	Part of San Marcos Creek Specific Plan group of projects to widen to four lane secondary arterial and construct a bridge at San Marcos Creek						
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$ 2,931	\$ 324	\$ -	\$ -	\$ 3,255
			Other Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
			<b>TOTAL</b>	<b>\$ 2,931</b>	<b>\$ 324</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,255</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SM54	Citywide Traffic Signals - RAMS	RAMS Traffic Signals. TransNet - LSI RAMS of \$11 is programmed through FY 2023						
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$ 11	\$ 11	\$ 11	\$ 11	\$ 54
			Other Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
			<b>TOTAL</b>	<b>\$ 11</b>	<b>\$ 11</b>	<b>\$ 11</b>	<b>\$ 11</b>	<b>\$ 54</b>

## 2020 TransNet Program of Projects

FY2021 to FY 2025

in'000s

### City of SAN MARCOS

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SM56	Bent Ave. Bridge and Improvements #88263	Part of San Marcos Creek Specific Plan set of projects to construct new two lane bridge to replace existing two lane low water crossing- Local and TransNet funds to match HBP funds programmed as part of CAL44 Highway Bridge Program						
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$ 1,115	\$ -	\$ -	\$ -	\$ -
			Other Subtotal	\$ 341	\$ -	\$ -	\$ -	\$ 341
			<b>TOTAL</b>	<b>\$ 1,456</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,456</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SM59	Annual Street Overlay Project #86009	Street overlay greater than 1-inch thick to various streets throughout the city						
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$ 187	\$ -	\$ -	\$ -	\$ 187
			Other Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
			<b>TOTAL</b>	<b>\$ 187</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 187</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SM62	Annual Surface Seal Project #ST001	Street surface seals and overlays under 1 inch at various locations throughout the city. Improvements include the applications of bituminous surface seals, restriping to current City standards to provide bike facilities wherever possible and provide updated striping at pedestrian crossings.						
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$ -	\$ -	\$ 250	\$ -	\$ 250
			Other Subtotal	\$ 2,758	\$ 100	\$ 100	\$ -	\$ 2,958
			<b>TOTAL</b>	<b>\$ 2,758</b>	<b>\$ 100</b>	<b>\$ 350</b>	<b>\$ -</b>	<b>\$ 3,208</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SM63	Rancho Santa Fe & Grandon Traffic Signal Modification	This project will modify traffic signals at the intersection of Rancho Santa Fe and Grandon by replacing traffic signal poles and mast arms. ADA improvements include the installation of a new crosswalk, an APS system, pedestrian signal heads, push buttons and pedestrian ramps. New vehicle detection loops.						
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$ 265	\$ -	\$ -	\$ -	\$ 265
			Other Subtotal	\$ -	\$ -	\$ -	\$ -	\$ -
			<b>TOTAL</b>	<b>\$ 265</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 265</b>

## 2020 TransNet Program of Projects

FY2021 to FY 2025

in'000s

### City of SAN MARCOS

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
SM64	San Marcos Blvd. Reconstruction #ST005	This project includes the reconstruction of San Marcos Blvd. from Grand Ave. to Rancho Santa Fe Rd., including the removal and replacement of deteriorated pavement, removal of pavers at intersections, the installation of new signals throughout the corridor, updated pedestrian ramps for ADA compliance, and the repair and replacement of damaged and uplifted curbs, gutters and uplifted sidewalks. Improvements also include buffered bike lanes where possible.							
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$ 372	\$ 1,561	\$ 1,986	\$ 1,903	\$ 1,923	\$ 7,744
			Other Subtotal	\$ 1,100	\$ -	\$ -	\$ -	\$ -	\$ 1,100
			<b>TOTAL</b>	<b>\$ 1,472</b>	<b>\$ 1,561</b>	<b>\$ 1,986</b>	<b>\$ 1,903</b>	<b>\$ 1,923</b>	<b>\$ 8,844</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
SM67	San Marcos Blvd. at Discovery Street Intersection Improvements #86002	This project will adjust the intersection at San Marcos Blvd. and Discovery Street to eliminate the free-right turn, construct bike lanes and install a new traffic signal. The project will also widen San Marcos Blvd. in the westbound direction, for approximately 900 feet approaching the intersection providing a right turn lane into a highly used school site.							
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$ -	\$ -	\$ -	\$ -	\$ 350	\$ 350
			Other Subtotal	\$ -	\$ -	\$ -	\$ 2,475	\$ -	\$ 2,475
			<b>TOTAL</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,475</b>	<b>\$ 350</b>	<b>\$ 2,825</b>

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL	
SM 68	Twin Oaks Valley Rd. & Barham Dr. Improvements #ST008	This project involves surface improvements including asphalt, concrete, medians, sidewalks, signage and traffic lights. Underground improvements include utility and drainage improvements, relocations and water treatment within the public right of way to accommodate the construction of additional lanes.							
<i>TransNet</i> - LSI: CR			TransNet Subtotal	\$ 744	\$ 500	\$ -	\$ -	\$ -	\$ -
			Other Subtotal	\$ 638	\$ -	\$ -	\$ -	\$ -	\$ 638
			<b>TOTAL</b>	<b>\$ 1,382</b>	<b>\$ 500</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 638</b>

**2020 TransNet Program of Projects**

FY2021 to FY 2025

in'000s

**City of SAN MARCOS**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SM71	Cycle Track on Twin Oaks Valley Rd. near Double Peak K-8 School #TR006	Construction of a Class IV protected one-way cycle track within the school zone of Double Peak K-8. This project will enhance roadway safety and operations by providing a visual barrier for cyclists and pedestrians.						
<i>TransNet - LSI: Maint</i>								
TransNet Subtotal			\$ 250	\$ -	\$ -	\$ -	\$ -	\$ -
Other Subtotal			\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>TOTAL</b>			<b>\$ 250</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>Available TransNet - LSI Revenue</b>	\$ 1,243	\$ 1,523	\$ 1,741	\$ 1,829	\$ 1,923	\$ 8,259
<b>Estimated TransNet Carry Over</b>	\$ 6,932	\$ 824	\$ 250	\$ -	\$ -	\$ 8,006
<b>Total Revenue</b>	\$ 8,175	\$ 2,347	\$ 1,991	\$ 1,829	\$ 1,923	\$ 16,265
<b>Total TransNet Programmed</b>	\$ 7,616	\$ 2,396	\$ 2,246	\$ 1,913	\$ 2,284	\$ 14,961

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## 2020 TransNet Program of Projects

FY2021 to FY 2025

in'000s

### City of SANTEE

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SNT04	Pavement Repair and Rehabilitation	Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements.						
		TransNet Subtotal	\$274	\$348	\$488	\$524	\$565	\$2,199
		TransNet Carry over Subtotal	\$364					\$364
<i>TransNet - LSI: CR</i>			Other Subtotal	\$556	\$422	\$422	\$422	\$2,244
			TOTAL	\$1,194	\$770	\$910	\$946	\$4,807

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SNT20	Regional Arterial Management System	The project gives the ability to coordinate signal plan development across jurisdictional boundaries with a common time source and a common platform to build an integrated corridor management system; this will include software maintenance, hardware maintenance, and communication infrastructure through the Regional Arterial Management System (RAMS). TransNet - LSI RAMS of \$7,400 is programmed through FY 2025.						
		TransNet Subtotal	\$7	\$7	\$7	\$7	\$7	\$35
<i>TransNet - LSI: CR</i>			Other Subtotal					\$0
			TOTAL	\$7	\$7	\$7	\$7	\$35

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SNT22	Pavement Roadway Maintenance	Maintenance repair in the form of crack filling, grind and patch failed areas followed by Cape seal or Slurry seal of the street.						
		TransNet Subtotal	\$117	\$149	\$209	225	242	\$942
<i>TransNet - LSI: Maint</i>			TransNet Carry over Subtotal	\$156				\$156
			Other Subtotal	\$779	\$422	\$422	\$422	\$2,467
			TOTAL	\$896	\$571	\$631	\$647	\$3,409

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
SNT28	Pavement Condition Report	The pavement condition report will be prepared by an assets management consultant to conduct a complete survey of all city streets, and propose repair and funding strategies in order to maintain current and future pavement conditions.						
		TransNet Subtotal		\$70				\$70
<i>TransNet - LSI: CR</i>			Other Subtotal					\$0
			TOTAL	\$0	\$70	\$0	\$0	\$70

<b>Available TransNet - LSI Revenue</b>	\$399	\$574	\$705	\$756	\$815	\$3,249
<b>Estimated TransNet Carry Over</b>	\$520	\$0	\$0	\$0	\$0	\$520
<b>Revenue Total</b>	\$919	\$574	\$705	\$756	\$815	\$3,769
<b>Total TransNet Programmed</b>	\$398	\$574	\$704	\$756	\$814	\$3,246



## 2020 TransNet Program of Projects

FY2021 to FY 2025

in '000s

### City of SOLANA BEACH

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL	
SB16	Pavement Resurfacing	in Solana Beach, pavement overlays	TransNet Subtotal	\$110	\$150	\$150	180	120	\$710	
<i>TransNet</i> - LSI: CR			Other Subtotal							\$0
			TOTAL	\$110	\$150	\$150	\$180	\$120	\$710	

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL	
SB18	Pavement Maintenance	slurry seals and localized pavement repairs	TransNet Subtotal	\$50	\$50	\$50		80	\$230	
<i>TransNet</i> - LSI: Maint			Other Subtotal							\$0
			TOTAL	\$50	\$50	\$50	\$0	\$80	\$230	

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL	
SB20	Glencrest Drive at Lomas-Santa Fe Reconstruction	In Solana Beach, this is a reconstruction of Glencrest Drive at the intersection with Lomas-Santa Fe Drive to eliminate the abrupt descent at the cross-gutter and within the crosswalk, which will improve the operation and safety for pedestrians and vehicles. The reconstruction will upgrade the pedestrian crossing to meet ADA requirements, including new pedestrian ramps. Sidewalks will be extended approx 50 ft. on each side up Glencrest Drive. The roadway approaching Lomas-Santa Fe Drive will be reconstructed and overlaid with 1" to improve safety and operation of vehicles entering the intersection. The project ends approximately 90-feet north of Lomas-Santa Fe Drive.	TransNet Subtotal							\$0
<i>TransNet</i> - LSI: CR			Other Subtotal							\$0
			TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	

<b>REVISED - Available TransNet - LSI Revenue</b>	\$86	\$133	\$170	\$185	\$201	\$775
<b>Estimated TransNet Carry Over</b>	\$74	\$67	\$30	\$0	\$0	\$171
<b>Revenue Total</b>	\$160	\$200	\$200	\$185	\$201	\$946
<b>Total TransNet Programmed</b>	\$160	\$200	\$200	\$180	\$200	\$940

**2020 TransNet Program of Projects**

FY2021 to FY 2025

in'000s

**City of VISTA**

RTIP ID	Project Title	Project Description		FY21	FY22	FY23	FY24	FY25	TOTAL
VISTA46	Annual Street Construction and Overlay CIP8225	repair/rehabilitate distressed pavement and resurface streets identified as high priority in Pavement Management System; improvements include replacement of damaged curb & gutter, sidewalk, storm drain culverts; all required upgrades such as installation or replacement of curb ramps and traffic signs; all surface preparation such as dig-outs, crack sealing, cold milling, and leveling course; all adjustments such as shoulder grading, traffic signal loop replacement, manhole adjustments, striping, and survey monuments							
<i>TransNet - LSI: CR</i>			TransNet Subtotal	\$1,400	\$1,675	\$1,800	\$1,850	\$1,850	\$8,575
			Other Subtotal						\$0
			TOTAL	\$1,400	\$1,675	\$1,800	\$1,850	\$1,850	\$8,575
VISTA53	Annual Street Maintenance and Resurfacing CIP8262	repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory							
<i>TransNet - LSI: Maint</i>			TransNet Subtotal	\$2,215	\$700	\$750	\$800	\$800	\$5,265
			Other Subtotal						\$0
			TOTAL	\$2,215	\$700	\$750	\$800	\$800	\$5,265
VISTA54	Paseo Santa Fe Phase II (part of Lump Sum V10)	a complete and livable streets revitalization project that includes a road diet that will reduce the street width from five lanes to two lanes; install new curbs, gutters, and enhanced sidewalks; construction of roundabouts at key intersections; and, install decorative elements such as landscaping, street lights, street signs, and pedestrian furniture; SANDAG approved TransNet/ATP swap on October 23, 2015							
<i>TransNet - LSI: CR</i>			TransNet Subtotal	\$688	\$0	\$0	0	0	\$688
			Other Subtotal						\$0
			TOTAL	\$688	\$0	\$0	\$0	\$0	\$688
VISTA55	Pedestrian Mobility Sidewalks - CIP 8290	construct sidewalks along streets that are improved with curb and gutter and missing sections of sidewalk; priority will be given to areas with high pedestrian traffic or ADA-access issues							
<i>TransNet - LSI: CR</i>			TransNet Subtotal	\$75	\$50	\$50	50	50	\$275
			Other Subtotal	\$696	\$625	\$550	\$550	\$550	\$2,971
			TOTAL	\$771	\$675	\$600	\$600	\$600	\$3,246

**2020 TransNet Program of Projects**  
 FY2021 to FY 2025  
 in'000s

**City of VISTA**

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
<b>RTIP ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>TOTAL</b>
VISTA56	Traffic Congestion Management Program - CIP 8294	The Traffic Congestion Management Plan identifies congested streets and intersections and recommended short-term and long-term/large scale projects to target traffic congestion relief. The short-term projects include traffic signal retiming, traffic signal interconnect in the northern half of the City and the implementation of a traffic measurement system to monitor congestion on City streets.. TransNet - LSI RAMS of \$9 is programmed through FY 2021						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal	\$9	\$9	\$9	9	9	\$45
		Other Subtotal	\$1,000					\$1,000
		<b>TOTAL</b>	<b>\$1,009</b>	<b>\$9</b>	<b>\$9</b>	<b>\$9</b>	<b>\$9</b>	<b>\$1,045</b>
<b>RTIP ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>TOTAL</b>
VISTA57	Vista Village Drive-Pedestrian Overpass- Study CIP8305	Study examines a potential pedestrian bridge that would connect the Vista Village Shopping Center to the Vista Transit Center. The bridge would provide an alternate route for pedestrians to minimize traffic congestion at the existing intersection in the are of Olive Avenue/Vista Village Drive/Santa Fe Avenue.						
<i>TransNet - LSI: CR</i>								
		TransNet Subtotal						\$0
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
		<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>RTIP ID</b>	<b>Project Title</b>	<b>Project Description</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	<b>FY25</b>	<b>TOTAL</b>
VISTA61	Storm Drain Relining/ Replacement	Repair or replace storm drain conduits throughout the City that have reached the end of their useful life, have failed as identified by the storm drain inventory, or where needed prior to overlay or slurry seal pavement rehabilitation work being performed.						
<i>TransNet - LSI: Maint</i>								
		TransNet Subtotal	\$160	\$0	\$0	0	0	\$160
		Other Subtotal						\$0
		<b>TOTAL</b>	<b>\$160</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$160</b>

**2020 TransNet Program of Projects**

FY2021 to FY 2025

in'000s

City of VISTA

RTIP ID	Project Title	Project Description	FY21	FY22	FY23	FY24	FY25	TOTAL
		<b>REVISED - Available TransNet - LSI Revenue</b>	\$2,224	\$2,510	\$2,732	\$2,821	\$2,916	\$13,203
		<b>Estimated TransNet Carry Over</b>	\$2,362					\$2,362
		<b>Revenue Total</b>	\$4,586	\$2,510	\$2,732	\$2,821	\$2,916	\$15,565
		<b>Total TransNet Programmed</b>	\$4,547	\$2,434	\$2,609	\$2,709	\$2,709	\$15,008

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