

**Table 2**  
**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL09		RTIP #:18-14									
Project Title:	Interstate 5 - HOV/Managed Lanes								EA NO: 235800		
Project Description:	Interstate 5 - construct High Occupancy Vehicle (HOV)/Managed Lanes on I-5; construct Phase 1: Construct HOV from Lomas Santa Fe to Birmingham and replace San Elijo Bridge; Construct Phase 2: construct HOV lanes and soundwall on private property from Birmingham to Palomar Airport Rd; Construct Phase 3: Construct HOV lanes and soundwalls on private property from Palomar Airport Rd to SR-78. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the ROW phase, Toll Credits will be used to match federal funds for the CON phase								PPNO: 0615CDE, 0615 RTP PG NO: A-16, B-30 SANDAG ID: 1200511, 1200501, 1200504, 1200510, 1200509		
Change Reason:	Increase funding, Revise funding between phases										
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
<b>Est Total Cost: \$945,472</b>		Open to Traffic: Phase 1: Dec 2021		Phase 2: Dec 2021		Phase 3: Sep 2022					
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$168,841	\$154,195				\$5,286	\$4,088	\$5,273	\$122,469	\$36,718	\$9,654
TransNet - MC AC	\$0	\$5,642	\$(321)	\$38,395	\$(24,681)	\$(12,994)	\$(6,041)				
CBI	\$416	\$416							\$416		
CMAQ	\$161,004	\$113,584		\$26,392	\$21,029				\$26,021	\$8,800	\$126,183
CMAQ - Conversion	\$19,958			\$328		\$12,994	\$6,041	\$594	\$2,050		\$17,908
Earmark Repurposing	\$1,220	\$1,220							\$1,220		
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$22,940		\$19,610	\$3,330							\$22,940
RSTP	\$102,520	\$67,609	\$32,931	\$1,980					\$48,169	\$10,118	\$44,233
STP	\$751	\$751							\$751		
SB1 - CCP	\$195,000		\$195,000								\$195,000
STIP-RIP AC	\$229,084	\$68,943		\$71,078			\$89,063		\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628							\$628		
Local Funds	\$1,206				\$1,206						\$1,206
<b>TransNet Subtotal</b>	<b>\$168,841</b>	<b>\$159,837</b>	<b>\$(321)</b>	<b>\$38,395</b>	<b>\$(24,681)</b>	<b>\$(7,708)</b>	<b>\$(1,953)</b>	<b>\$5,273</b>	<b>\$122,469</b>	<b>\$36,718</b>	<b>\$9,654</b>
<b>Other Subtotal</b>	<b>\$738,613</b>	<b>\$257,037</b>	<b>\$247,541</b>	<b>\$103,108</b>	<b>\$22,235</b>	<b>\$12,994</b>	<b>\$95,104</b>	<b>\$594</b>	<b>\$92,702</b>	<b>\$18,918</b>	<b>\$626,993</b>
<b>TOTAL</b>	<b>\$907,454</b>	<b>\$416,874</b>	<b>\$247,220</b>	<b>\$141,503</b>	<b>\$(2,446)</b>	<b>\$5,286</b>	<b>\$93,151</b>	<b>\$5,867</b>	<b>\$215,171</b>	<b>\$55,636</b>	<b>\$636,647</b>

\* \$5.324M programmed in CAL46A; \$299K provided outside of the RTIP; \$12.035M programmed in CAL443; \$22.616M programmed in CAL468; \$6.744M programmed in CAL491

PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$168,842	\$154,195	\$3,724	\$2,721	\$6,000	\$1,202	\$1,000		\$122,612	\$36,718	\$9,512
TransNet - MC AC	\$0	\$5,642	\$37,824		\$(14,580)	\$(22,182)	\$(6,704)				
CBI	\$416	\$416							\$416		
CMAQ	\$140,225	\$113,584		\$26,642					\$26,021	\$8,800	\$105,404
CMAQ - Conversion	\$43,467				\$14,580	\$22,182	\$6,704		\$2,050		\$41,417
Earmark Repurposing	\$1,220	\$1,220							\$1,220		
IM	\$3,886	\$3,886							\$3,886		
Other Fed - HIP	\$19,610		\$19,610								\$19,610
RSTP	\$103,120	\$66,694	\$33,426	\$3,000					\$48,169	\$10,118	\$44,833
STP	\$751	\$751							\$751		
SB1 - CCP	\$195,000		\$195,000								\$195,000
STIP-RIP AC	\$229,084	\$68,943		\$71,078			\$89,063		\$9,561		\$219,523
STIP-RIP State Cash	\$628	\$628							\$628		
<b>TransNet Subtotal</b>	<b>\$168,842</b>	<b>\$159,837</b>	<b>\$41,548</b>	<b>\$2,721</b>	<b>\$(8,580)</b>	<b>\$(20,980)</b>	<b>\$(5,704)</b>		<b>\$122,612</b>	<b>\$36,718</b>	<b>\$9,512</b>
<b>Other Subtotal</b>	<b>\$737,407</b>	<b>\$256,122</b>	<b>\$248,036</b>	<b>\$100,720</b>	<b>\$14,580</b>	<b>\$22,182</b>	<b>\$95,767</b>		<b>\$92,702</b>	<b>\$18,918</b>	<b>\$625,787</b>
<b>TOTAL</b>	<b>\$906,249</b>	<b>\$415,959</b>	<b>\$289,584</b>	<b>\$103,441</b>	<b>\$6,000</b>	<b>\$1,202</b>	<b>\$90,063</b>		<b>\$215,314</b>	<b>\$55,636</b>	<b>\$635,299</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL09C</b>							<b>RTIP #:18-14</b>				
Project Title: I-805 Direct Access Ramp and HOV at Carroll Canyon							EA NO: 2T040, 2T041				
Project Description: I-805 from Carroll Canyon Road to I- 5 Milepost begins at 49.9 ends at 51.7 (1.8 miles) - construct Direct Access Ramps (DARs) and HOV lanes to Carroll Canyon Road on I-805 and extend Carroll Canyon Road as a four-lane arterial from Scranton Road to Sorrento Valley Road.							PPNO: 0716				
							RTP PG NO:				
							A-16,27,B-30,31,34				
							SANDAG ID: 1280505				
Change Reason: Increase funding, Revise funding between fiscal years											
RT:805 Capacity Status:CI Exempt Category:Non-Exempt											
Est Total Cost: <b>\$95,514</b>			Open to Traffic: Apr 2014								
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$32,204	\$31,593	\$488	\$50	\$72	\$1			\$16,606	\$2,703	\$12,895
Other Fed - ARRA-RSTP	\$51,817	\$51,817									\$51,817
<b>TransNet Subtotal</b>	<b>\$32,204</b>	<b>\$31,593</b>	<b>\$488</b>	<b>\$50</b>	<b>\$72</b>	<b>\$1</b>			<b>\$16,606</b>	<b>\$2,703</b>	<b>\$12,895</b>
<b>Other Subtotal</b>	<b>\$51,817</b>	<b>\$51,817</b>									<b>\$51,817</b>
<b>TOTAL</b>	<b>\$84,021</b>	<b>\$83,410</b>	<b>\$488</b>	<b>\$50</b>	<b>\$72</b>	<b>\$1</b>			<b>\$16,606</b>	<b>\$2,703</b>	<b>\$64,712</b>

\* Additional local contribution of \$11.491M programmed in SD32 and \$2K of misc. revenue not included in the RTIP

<b>PROJECT LAST AMENDED 18-05</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$32,133	\$31,593	\$502	\$38					\$16,606	\$2,703	\$12,824
Other Fed - ARRA-RSTP	\$51,817	\$51,817									\$51,817
<b>TransNet Subtotal</b>	<b>\$32,133</b>	<b>\$31,593</b>	<b>\$502</b>	<b>\$38</b>					<b>\$16,606</b>	<b>\$2,703</b>	<b>\$12,824</b>
<b>Other Subtotal</b>	<b>\$51,817</b>	<b>\$51,817</b>									<b>\$51,817</b>
<b>TOTAL</b>	<b>\$83,950</b>	<b>\$83,410</b>	<b>\$502</b>	<b>\$38</b>					<b>\$16,606</b>	<b>\$2,703</b>	<b>\$64,641</b>

<b>MPO ID: CAL09D</b>							<b>RTIP #:18-14</b>				
Project Title: Interstate 5 and 805 - Convert HOV lanes to Express lanes.							SANDAG ID: 1200514,				
Project Description: Interstate 5, Interstate 805 - Construct infrastructure to convert HOV lanes to Express lanes on I-805 from SR-52 to the I-5/I805 merge and on I-5/I805 merge to SR-78.							1200515, 1280517				
Change Reason: New Project											
RT:5 Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating											
Est Total Cost: <b>\$70,000</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$30,100							\$30,100	\$6,555		\$23,545
RSTP - AC Conversion	\$20,200							\$20,200			\$20,200
SB1 - LPP Formula	\$1,700							\$1,700			\$1,700
STIP-RIP AC	\$18,000							\$18,000	\$14,500	\$3,500	
<b>TransNet Subtotal</b>	<b>\$30,100</b>							<b>\$30,100</b>	<b>\$6,555</b>		<b>\$23,545</b>
<b>Other Subtotal</b>	<b>\$39,900</b>							<b>\$39,900</b>	<b>\$14,500</b>	<b>\$3,500</b>	<b>\$21,900</b>
<b>TOTAL</b>	<b>\$70,000</b>							<b>\$70,000</b>	<b>\$21,055</b>	<b>\$3,500</b>	<b>\$45,445</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
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San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL18B</b>			<b>RTIP #:18-14</b>								
Project Title:	I-15 Managed Lanes- South Segment and Mira Mesa Transit Center							EA NO: 081501			
Project Description:	In San Diego on I-15 from just south of SR 52 to SR 56 and on SR 163 from SR 52 to I-15. - construct managed lanes, south segment including Direct Access Ramps and BRT Station: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.							PPNO: 0672G RTP PG NO: A-9 SANDAG ID: 1201501, 1201506, 1201518			
Change Reason:	Revise funding between fiscal years, Revise funding between phases										
RT:15	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$396,118</b>			Open to Traffic: Jun 2011								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$80,982	\$78,466	\$14	\$978	\$1,334	\$190			\$36,359	\$13,674	\$30,949
CMAQ	\$11,744	\$11,744							\$11,744		
Prop 1B - CMIA	\$288,972	\$288,972									\$288,972
STIP-RIP NHS	\$8,853	\$8,853							\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147							\$1,147		
Local Funds	\$4,420	\$4,420								\$692	\$3,728
<b>TransNet Subtotal</b>	<b>\$80,982</b>	<b>\$78,466</b>	<b>\$14</b>	<b>\$978</b>	<b>\$1,334</b>	<b>\$190</b>			<b>\$36,359</b>	<b>\$13,674</b>	<b>\$30,949</b>
<b>Other Subtotal</b>	<b>\$315,136</b>	<b>\$315,136</b>							<b>\$21,744</b>	<b>\$692</b>	<b>\$292,700</b>
<b>TOTAL</b>	<b>\$396,118</b>	<b>\$393,602</b>	<b>\$14</b>	<b>\$978</b>	<b>\$1,334</b>	<b>\$190</b>			<b>\$58,103</b>	<b>\$14,366</b>	<b>\$323,649</b>
<b>PROJECT LAST AMENDED 18-05</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$80,982	\$78,466	\$1,909	\$607					\$36,359	\$14,366	\$30,257
CMAQ	\$11,744	\$11,744							\$11,744		
Prop 1B - CMIA	\$288,972	\$288,972									\$288,972
STIP-RIP NHS	\$8,853	\$8,853							\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147							\$1,147		
Local Funds	\$4,420	\$4,420								\$692	\$3,728
<b>TransNet Subtotal</b>	<b>\$80,982</b>	<b>\$78,466</b>	<b>\$1,909</b>	<b>\$607</b>					<b>\$36,359</b>	<b>\$14,366</b>	<b>\$30,257</b>
<b>Other Subtotal</b>	<b>\$315,136</b>	<b>\$315,136</b>							<b>\$21,744</b>	<b>\$692</b>	<b>\$292,700</b>
<b>TOTAL</b>	<b>\$396,118</b>	<b>\$393,602</b>	<b>\$1,909</b>	<b>\$607</b>					<b>\$58,103</b>	<b>\$15,058</b>	<b>\$322,957</b>

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL26			RTIP #:18-14								
Project Title:	State Route 52 Freeway (E&F)								EA NO: 010611		
Project Description:	In San Diego, Santee and Lakeside, from SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway								PPNO: 0260		
									RTP PG NO: A-5		
									SANDAG ID: 1205203		
									EARMARK NO: CA424/604, HPP 1134/2735		
Change Reason:	Revise funding between fiscal years, Revise funding between phases										
RT:52	Capacity Status:CI			Exempt Category:Non-Exempt							
Est Total Cost: <b>\$460,509</b>			Open to Traffic: Mar 2011								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - H	\$44,945	\$44,945							\$671	\$44,274	
TransNet - MC	\$65,029	\$64,673			\$356				\$14,102	\$32,038	\$18,889
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238			\$344	\$1,156				\$24,337	\$30,401
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
<b>TransNet Subtotal</b>	<b>\$109,974</b>	<b>\$109,618</b>			<b>\$356</b>				<b>\$14,773</b>	<b>\$76,312</b>	<b>\$18,889</b>
<b>Other Subtotal</b>	<b>\$342,143</b>	<b>\$340,643</b>			<b>\$344</b>	<b>\$1,156</b>			<b>\$23,530</b>	<b>\$130,401</b>	<b>\$188,212</b>
<b>TOTAL</b>	<b>\$452,117</b>	<b>\$450,261</b>			<b>\$700</b>	<b>\$1,156</b>			<b>\$38,303</b>	<b>\$206,713</b>	<b>\$207,101</b>

\* State contributed \$8.392M in additional funds outside of the RTIP

PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - H	\$44,945	\$44,945							\$671	\$44,274	
TransNet - MC	\$65,029	\$65,029							\$13,919	\$31,821	\$19,289
DEMO	\$2,234	\$2,234								\$2,234	
HPP	\$10,409	\$10,409									\$10,409
RSTP	\$54,738	\$53,238		\$1,500						\$24,337	\$30,401
TCSP	\$1,228	\$1,228								\$1,228	
STIP-IIP NHS	\$3,010	\$3,010							\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$5,355							\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558							\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$16,375								\$16,375	
STIP-RIP Prior State Cash	\$802	\$802								\$802	
STIP-RIP State Cash	\$177,501	\$177,501							\$10,825	\$19,274	\$147,402
TCRP	\$43,700	\$43,700								\$43,700	
Local Funds	\$233	\$233								\$233	
<b>TransNet Subtotal</b>	<b>\$109,974</b>	<b>\$109,974</b>							<b>\$14,590</b>	<b>\$76,095</b>	<b>\$19,289</b>
<b>Other Subtotal</b>	<b>\$342,143</b>	<b>\$340,643</b>		<b>\$1,500</b>					<b>\$23,530</b>	<b>\$130,401</b>	<b>\$188,212</b>
<b>TOTAL</b>	<b>\$452,117</b>	<b>\$450,617</b>		<b>\$1,500</b>					<b>\$38,120</b>	<b>\$206,496</b>	<b>\$207,501</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL29			RTIP #:18-14								
Project Title:	SR 76 Middle							EA NO: 08010, 08017			
Project Description:	SR 76 from Melrose Dr. to So. Mission Rd. Milepost begins at 7.5 ends at 12.5 (4.8 miles) - in San Diego County in and near Oceanside - widen from 2 to 4 lanes							PPNO: 0759			
								RTP PG NO: A-9			
								SANDAG ID: 1207602			
								EARMARK NO: CA603/2719			
Change Reason:	Reduce funding, Revise funding between fiscal years										
RT:76	Capacity Status:CI		Exempt Category:Non-Exempt								
Est Total Cost: <b>\$165,531</b>			Open to Traffic: Nov 2012								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - H	\$3,000	\$3,000									\$3,000
TransNet - MC	\$48,018	\$46,361	\$2	\$1,656					\$9,737	\$29,737	\$8,544
TransNet - REMP	\$6,146	\$6,146									\$6,146
DEMO - TEA 21	\$5,519	\$5,519								\$2,680	\$2,839
HPP	\$4,006	\$4,006								\$4,006	
Other Fed - ARRA-RSTP	\$76,613	\$76,613									\$76,613
RSTP	\$6,314	\$6,314							\$6,314		
STP	\$949	\$949							\$949		
Local Funds	\$1,513	\$1,513									\$1,513
<b>TransNet Subtotal</b>	<b>\$57,164</b>	<b>\$55,507</b>	<b>\$2</b>	<b>\$1,656</b>					<b>\$9,737</b>	<b>\$29,737</b>	<b>\$17,690</b>
<b>Other Subtotal</b>	<b>\$ 94,914</b>	<b>\$94,914</b>							<b>\$7,263</b>	<b>\$6,686</b>	<b>\$80,965</b>
<b>TOTAL</b>	<b>\$152,078</b>	<b>\$150,421</b>	<b>\$2</b>	<b>\$1,656</b>					<b>\$17,000</b>	<b>\$36,423</b>	<b>\$98,655</b>

\* State contribution of \$13.452M outside of RTIP

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - H	\$3,000	\$3,000									\$3,000
TransNet - MC	\$48,807	\$46,361	\$1,878	\$568					\$9,772	\$30,189	\$8,846
TransNet - REMP	\$6,146	\$6,146									\$6,146
DEMO - TEA 21	\$5,519	\$5,519								\$2,680	\$2,839
HPP	\$4,006	\$4,006								\$4,006	
Other Fed - ARRA-RSTP	\$76,613	\$76,613									\$76,613
RSTP	\$6,314	\$6,314							\$6,314		
STP	\$949	\$949							\$949		
Local Funds	\$1,513	\$1,513									\$1,513
<b>TransNet Subtotal</b>	<b>\$57,953</b>	<b>\$55,507</b>	<b>\$1,878</b>	<b>\$568</b>					<b>\$9,772</b>	<b>\$30,189</b>	<b>\$17,992</b>
<b>Other Subtotal</b>	<b>\$94,914</b>	<b>\$94,914</b>							<b>\$7,263</b>	<b>\$6,686</b>	<b>\$80,965</b>
<b>TOTAL</b>	<b>\$152,867</b>	<b>\$150,421</b>	<b>\$1,878</b>	<b>\$568</b>					<b>\$17,035</b>	<b>\$36,875</b>	<b>\$98,957</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL29B</b>		<b>RTIP #:18-14</b>
Project Title:	SR 76 East	EA NO: 25715
Project Description:	SR 76 from Mission Rd. to I-15 Milepost begins at 5 ends at 9.77 (4.77 miles) - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes Toll Credits will be used to match federal funds for the CON phase	RTP PG NO: B-32 SANDAG ID: 1207606
Change Reason:	Increase funding, Revise funding between fiscal years	
RT:76	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$203,289</b>		Open to Traffic: Phase 1: Aug 2013		Phase 2: May 2017							
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - H	\$12,139	\$12,139							\$12,139		
TransNet - MC	\$34,847	\$33,853	\$173		\$634	\$125	\$62		\$11,517	\$18,090	\$5,240
TransNet - MC AC	\$0	\$15,178	\$4,760				\$(19,938)				
TransNet - REMP	\$8,133	\$8,133									\$8,133
RSTP	\$93,686	\$90,436	\$3,250						\$7,436		\$86,250
TPFP	\$300	\$300									\$300
Prop 1B - CMIA	\$27,387	\$27,387									\$27,387
Local Funds	\$26,797	\$6,859					\$19,938		\$3,264	\$7,962	\$15,571
<b>TransNet Subtotal</b>	<b>\$55,119</b>	<b>\$69,303</b>	<b>\$4,933</b>		<b>\$634</b>	<b>\$125</b>	<b>\$(19,876)</b>		<b>\$23,656</b>	<b>\$18,090</b>	<b>\$13,373</b>
<b>Other Subtotal</b>	<b>\$148,170</b>	<b>\$124,982</b>	<b>\$3,250</b>				<b>\$19,938</b>		<b>\$10,700</b>	<b>\$7,962</b>	<b>\$129,508</b>
<b>TOTAL</b>	<b>\$203,289</b>	<b>\$194,285</b>	<b>\$8,183</b>		<b>\$634</b>	<b>\$125</b>	<b>\$62</b>		<b>\$34,356</b>	<b>\$26,052</b>	<b>\$142,881</b>

<b>PROJECT LAST AMENDED 18-05</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - H	\$12,139	\$12,139							\$12,139		
TransNet - MC	\$34,057	\$33,028	\$148	\$60	\$634	\$125	\$62		\$11,487	\$17,590	\$4,980
TransNet - MC AC	\$0	\$15,178	\$4,760				\$(19,938)				
TransNet - REMP	\$8,133	\$8,133									\$8,133
RSTP	\$93,686	\$90,436	\$3,250						\$7,436		\$86,250
TPFP	\$300	\$300									\$300
Prop 1B - CMIA	\$27,387	\$27,387									\$27,387
Local Funds	\$26,797	\$6,859					\$19,938		\$3,264	\$7,962	\$15,571
<b>TransNet Subtotal</b>	<b>\$54,329</b>	<b>\$68,478</b>	<b>\$4,908</b>	<b>\$60</b>	<b>\$634</b>	<b>\$125</b>	<b>\$(19,876)</b>		<b>\$23,626</b>	<b>\$17,590</b>	<b>\$13,113</b>
<b>Other Subtotal</b>	<b>\$148,170</b>	<b>\$124,982</b>	<b>\$3,250</b>				<b>\$19,938</b>		<b>\$10,700</b>	<b>\$7,962</b>	<b>\$129,508</b>
<b>TOTAL</b>	<b>\$202,499</b>	<b>\$193,460</b>	<b>\$8,158</b>	<b>\$60</b>	<b>\$634</b>	<b>\$125</b>	<b>\$62</b>		<b>\$34,326</b>	<b>\$25,552</b>	<b>\$142,621</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL67</b>		<b>RTIP #:18-14</b>
Project Title:	State Route 94 Corridor Improvements	EA NO: 28710
Project Description:	In San Diego on SR 94 between I-805 and I-5 - final environmental document for two transit priority lanes and a connector feasibility study for a transit priority connector;. Toll Credits will be used to match federal funds for the PE phase	PPNO: T0770 RTP PG NO: A-5,A-16,B-30 SANDAG ID: 1280508, 1280518
Change Reason:	Increase funding, Revise funding between fiscal years	
RT:94	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: **\$37,100**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$11,301			\$299	\$300	\$200		\$12,100		
CMAQ	\$15,000							\$15,000	\$15,000		
TCRP	\$10,000	\$10,000							\$10,000		
<b>TransNet Subtotal</b>	<b>\$12,100</b>	<b>\$11,301</b>			<b>\$299</b>	<b>\$300</b>	<b>\$200</b>		<b>\$12,100</b>		
<b>Other Subtotal</b>	<b>\$25,000</b>	<b>\$10,000</b>						<b>\$15,000</b>	<b>\$25,000</b>		
<b>TOTAL</b>	<b>\$37,100</b>	<b>\$21,301</b>			<b>\$299</b>	<b>\$300</b>	<b>\$200</b>	<b>\$15,000</b>	<b>\$37,100</b>		

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$12,100	\$11,301	\$2	\$4	\$793				\$12,100		
TCRP	\$10,000	\$10,000							\$10,000		
<b>TransNet Subtotal</b>	<b>\$12,100</b>	<b>\$11,301</b>	<b>\$2</b>	<b>\$4</b>	<b>\$793</b>				<b>\$12,100</b>		
<b>Other Subtotal</b>	<b>\$10,000</b>	<b>\$10,000</b>							<b>\$10,000</b>		
<b>TOTAL</b>	<b>\$22,100</b>	<b>\$21,301</b>	<b>\$2</b>	<b>\$4</b>	<b>\$793</b>				<b>\$22,100</b>		



**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

Caltrans

MPO ID: CAL68		RTIP #:18-14									
Project Title:		SR 94/125 Southbound to Eastbound Connector							EA NO: 14665		
Project Description:		Interchange on SR 94 at SR 94 and SR125 Milepost begins at 1 ends at 2 - near La Mesa and Lemon Grove on SR 125 from Lemon Avenue to SR 94 and on SR 94 from SR 125 to Bancroft Dr. - Design and Right-Of-Way of southbound 125 to eastbound SR 94 direct connector							PPNO: 0356 RTP PG NO: A-6 SANDAG ID: 1212501		
Change Reason:		Revise Fund Source, Revise funding between fiscal years									
RT:94	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$30,240</b>		Open to Traffic: Feb 2025									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$5,914	\$1,835		\$1,045	\$1,723	\$1,311			\$2,053	\$3,861	
RSTP	\$6,000				\$3,748	\$2,252			\$3,300	\$2,700	
SB1 - LPP Formula	\$4,000				\$4,000				\$700	\$3,300	
STIP-RIP AC	\$7,948		\$7,948						\$7,948		
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
<b>TransNet Subtotal</b>	<b>\$5,914</b>	<b>\$1,835</b>		<b>\$1,045</b>	<b>\$1,723</b>	<b>\$1,311</b>			<b>\$2,053</b>	<b>\$3,861</b>	
<b>Other Subtotal</b>	<b>\$24,326</b>	<b>\$6,378</b>	<b>\$7,948</b>		<b>\$7,748</b>	<b>\$2,252</b>			<b>\$16,948</b>	<b>\$7,378</b>	
<b>TOTAL</b>	<b>\$30,240</b>	<b>\$8,213</b>	<b>\$7,948</b>	<b>\$1,045</b>	<b>\$9,471</b>	<b>\$3,563</b>			<b>\$19,001</b>	<b>\$11,239</b>	
PROJECT LAST AMENDED 18-08											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$8,914	\$1,835		\$2,025	\$3,032	\$2,022			\$6,014	\$2,900	
SB1 - LPP Formula	\$7,000			\$3,000	\$4,000					\$7,000	
STIP-RIP AC	\$7,948		\$7,948						\$7,948		
State Cash	\$26	\$26								\$26	
TCRP	\$6,352	\$6,352							\$5,000	\$1,352	
<b>TransNet Subtotal</b>	<b>\$8,914</b>	<b>\$1,835</b>		<b>\$2,025</b>	<b>\$3,032</b>	<b>\$2,022</b>			<b>\$6,014</b>	<b>\$2,900</b>	
<b>Other Subtotal</b>	<b>\$21,326</b>	<b>\$6,378</b>	<b>\$7,948</b>	<b>\$3,000</b>	<b>\$4,000</b>				<b>\$12,948</b>	<b>\$8,378</b>	
<b>TOTAL</b>	<b>\$30,240</b>	<b>\$8,213</b>	<b>\$7,948</b>	<b>\$5,025</b>	<b>\$7,032</b>	<b>\$2,022</b>			<b>\$18,962</b>	<b>\$11,278</b>	

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL75		RTIP #:18-14									
Project Title:	I-5 Genesee Interchange and Widening								EA NO: 0223U, 06500		
Project Description:	Interchange on I-5 at Genesee Avenue and Sorrento Valley Road - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt Drive and Sorrento Valley Road. Toll Credits will be used to match federal funds for the CON phase								PPNO: 0129P		
Change Reason:	Revise funding between fiscal years, Revise funding between phases								RTP PG NO: A-28,B-39		
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$119,716</b>		Open to Traffic: Jun 2018									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$19,672	\$14,959	\$2,405	\$2,283	\$12	\$6	\$6	\$1	\$1,252	\$7,270	\$11,150
HPP	\$1,600	\$1,600									\$1,600
RSTP	\$51,284	\$47,643	\$3,641								\$51,284
Prop 1B - SLPP	\$8,000	\$8,000									\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987							\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198							\$10	\$1,688	\$8,500
<b>TransNet Subtotal</b>	<b>\$19,672</b>	<b>\$14,959</b>	<b>\$2,405</b>	<b>\$2,283</b>	<b>\$12</b>	<b>\$6</b>	<b>\$6</b>	<b>\$1</b>	<b>\$1,252</b>	<b>\$7,270</b>	<b>\$11,150</b>
<b>Other Subtotal</b>	<b>\$84,069</b>	<b>\$80,428</b>	<b>\$3,641</b>						<b>\$2,477</b>	<b>\$2,188</b>	<b>\$79,404</b>
<b>TOTAL</b>	<b>\$103,741</b>	<b>\$95,387</b>	<b>\$6,046</b>	<b>\$2,283</b>	<b>\$12</b>	<b>\$6</b>	<b>\$6</b>	<b>\$1</b>	<b>\$3,729</b>	<b>\$9,458</b>	<b>\$90,554</b>

\* \$14.4M of City of San Diego contribution programmed under SD103; additional state funds of \$1.575M outside the RTIP

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$19,672	\$14,959	\$2,460	\$1,798	\$442	\$6	\$7		\$1,252	\$7,270	\$11,150
HPP	\$1,600	\$1,600									\$1,600
RSTP	\$51,284	\$47,643	\$3,641								\$51,284
Prop 1B - SLPP	\$8,000	\$8,000									\$8,000
SHOPP (AC)-Mobility	\$12,987	\$12,987							\$2,467	\$500	\$10,020
Local Funds	\$10,198	\$10,198							\$10	\$1,688	\$8,500
<b>TransNet Subtotal</b>	<b>\$19,672</b>	<b>\$14,959</b>	<b>\$2,460</b>	<b>\$1,798</b>	<b>\$442</b>	<b>\$6</b>	<b>\$7</b>		<b>\$1,252</b>	<b>\$7,270</b>	<b>\$11,150</b>
<b>Other Subtotal</b>	<b>\$84,069</b>	<b>\$80,428</b>	<b>\$3,641</b>						<b>\$2,477</b>	<b>\$2,188</b>	<b>\$79,404</b>
<b>TOTAL</b>	<b>\$103,741</b>	<b>\$95,387</b>	<b>\$6,101</b>	<b>\$1,798</b>	<b>\$442</b>	<b>\$6</b>	<b>\$7</b>		<b>\$3,729</b>	<b>\$9,458</b>	<b>\$90,554</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

Caltrans

**COMPLETED**

MPO ID: CAL77		RTIP #:18-14									
Project Title:	I-5/I-8 Connector								EA NO: 00270, 00271		
Project Description:	On I-5 from 0.1 mile south of I-8 to 0.5 mile north of Tecolote Creek Bridge; also on I-8 from I-5 to 0.3 mile east of Morena Boulevard - Construct auxiliary lanes, widen connectors, and landscape mitigation (11-00271). Toll Credits will be used to match federal funds for the PE phase and CON phase								PPNO: 0778		
									SANDAG ID: 1200505		
									EARMARK NO: CA643/3120		
Change Reason:	Complete project										
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$16,985</b>		Open to Traffic: Oct 2015									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,545	\$1,545									\$1,545
HPP	\$4,800	\$4,800							\$2,687		\$2,113
IM	\$1,025	\$1,025							\$793		\$232
SHOPP (AC)-Mobility	\$9,615	\$9,615							\$2,452	\$1	\$7,162
<b>TransNet Subtotal</b>	<b>\$1,545</b>	<b>\$1,545</b>									<b>\$1,545</b>
<b>Other Subtotal</b>	<b>\$15,440</b>	<b>\$15,440</b>							<b>\$5,932</b>	<b>\$1</b>	<b>\$9,507</b>
<b>TOTAL</b>	<b>\$16,985</b>	<b>\$16,985</b>							<b>\$5,932</b>	<b>\$1</b>	<b>\$11,052</b>
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,860	\$1,545	\$315								\$1,860
HPP	\$4,800	\$4,800							\$2,687		\$2,113
IM	\$1,025	\$1,025							\$793		\$232
SHOPP (AC)-Mobility	\$9,615	\$9,615							\$2,452	\$1	\$7,162
<b>TransNet Subtotal</b>	<b>\$1,860</b>	<b>\$1,545</b>	<b>\$315</b>								<b>\$1,860</b>
<b>Other Subtotal</b>	<b>\$15,440</b>	<b>\$15,440</b>							<b>\$5,932</b>	<b>\$1</b>	<b>\$9,507</b>
<b>TOTAL</b>	<b>\$17,300</b>	<b>\$16,985</b>	<b>\$315</b>						<b>\$5,932</b>	<b>\$1</b>	<b>\$11,367</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL78B</b>		<b>RTIP #:18-14</b>
Project Title:	I-805 HOV/Managed Lanes - North	EA NO: 08163, 2T200,2T330
Project Description:	On I-805 from the I-805/SR 52 to Sorrento Valley on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.7-27.6	PPNO: 0732 RTP PG NO: B-30 SANDAG ID: 1280503, 1280511
Change Reason:	Revise funding between fiscal years, Revise funding between phases	
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$126,572</b>		Open to Traffic: Sep 2016									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$20,931	\$12,604	\$1,058	\$4,852	\$282	\$273	\$1,863		\$11,932	\$515	\$8,484
CMAQ	\$61,870	\$61,870							\$1,000		\$60,870
RSTP	\$1,775	\$1,775							\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638									\$40,638
Prop 1B - SLPP	\$1,358	\$1,358									\$1,358
<b>TransNet Subtotal</b>	<b>\$20,931</b>	<b>\$12,604</b>	<b>\$1,058</b>	<b>\$4,852</b>	<b>\$282</b>	<b>\$273</b>	<b>\$1,863</b>		<b>\$11,932</b>	<b>\$515</b>	<b>\$8,484</b>
<b>Other Subtotal</b>	<b>\$105,641</b>	<b>\$105,641</b>							<b>\$2,775</b>		<b>\$102,866</b>
<b>TOTAL</b>	<b>\$126,572</b>	<b>\$118,245</b>	<b>\$1,058</b>	<b>\$4,852</b>	<b>\$282</b>	<b>\$273</b>	<b>\$1,863</b>		<b>\$14,707</b>	<b>\$515</b>	<b>\$111,350</b>

<b>PROJECT LAST AMENDED 18-05</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$20,931	\$12,604	\$5,178	\$324	\$306	\$303	\$2,216		\$11,757	\$515	\$8,659
CMAQ	\$61,870	\$61,870							\$1,000		\$60,870
RSTP	\$1,775	\$1,775							\$1,775		
Prop 1B - CMIA	\$40,638	\$40,638									\$40,638
Prop 1B - SLPP	\$1,358	\$1,358									\$1,358
<b>TransNet Subtotal</b>	<b>\$20,931</b>	<b>\$12,604</b>	<b>\$5,178</b>	<b>\$324</b>	<b>\$306</b>	<b>\$303</b>	<b>\$2,216</b>		<b>\$11,757</b>	<b>\$515</b>	<b>\$8,659</b>
<b>Other Subtotal</b>	<b>\$105,641</b>	<b>\$105,641</b>							<b>\$2,775</b>		<b>\$102,866</b>
<b>TOTAL</b>	<b>\$126,572</b>	<b>\$118,245</b>	<b>\$5,178</b>	<b>\$324</b>	<b>\$306</b>	<b>\$303</b>	<b>\$2,216</b>		<b>\$14,532</b>	<b>\$515</b>	<b>\$111,525</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL78C</b>		<b>RTIP #:18-14</b>
Project Title:	I-805 HOV/Managed Lanes - South	EA NO: 08161
Project Description:	I-805 Freeway - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) and a transit station at Palomar Street; design and construct one auxiliary lane on northbound I-805 from Grove Street to 16th Street in National City; design and construct one auxiliary lane on southbound I-805 from 20th Street to Plaza Boulevard in National City; design one HOV lane in each direction from Hilltop Drive to Landis Street and a direct HOV connector from I-805 to I-15.	PPNO: 0730A-B RTP PG NO: A-16,B-30,B-31 SANDAG ID: 1280501, 1280514, 1280510
Change Reason:	Revise funding between fiscal years	
RT:805	Capacity Status:CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$226,615</b>		Open to Traffic: Phase 1: Feb 2016    Phase 2: Jan 2017									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$158,512	\$141,200	\$1,029	\$10,287	\$5,460	\$517	\$19		\$56,841	\$8,565	\$93,106
TransNet - Transit	\$42	\$42							\$42		
IM	\$975	\$975							\$975		
RSTP	\$9,661	\$9,661							\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763
SHOPP (AC)-Misc	\$82		\$82							\$82	
Local Funds	\$580	\$348	\$232						\$180		\$400
<b>TransNet Subtotal</b>	<b>\$158,554</b>	<b>\$141,242</b>	<b>\$1,029</b>	<b>\$10,287</b>	<b>\$5,460</b>	<b>\$517</b>	<b>\$19</b>		<b>\$56,883</b>	<b>\$8,565</b>	<b>\$93,106</b>
<b>Other Subtotal</b>	<b>\$68,061</b>	<b>\$67,747</b>	<b>\$314</b>						<b>\$10,816</b>	<b>\$82</b>	<b>\$57,163</b>
<b>TOTAL</b>	<b>\$226,615</b>	<b>\$208,989</b>	<b>\$1,343</b>	<b>\$10,287</b>	<b>\$5,460</b>	<b>\$517</b>	<b>\$19</b>		<b>\$67,699</b>	<b>\$8,647</b>	<b>\$150,269</b>

<b>PROJECT LAST AMENDED 18-05</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$158,512	\$141,200	\$13,996	\$3,158	\$103	\$19	\$36		\$56,842	\$8,515	\$93,155
TransNet - Transit	\$42	\$42							\$42		
IM	\$975	\$975							\$975		
RSTP	\$9,661	\$9,661							\$9,661		
Prop 1B - CMIA	\$56,763	\$56,763									\$56,763
SHOPP (AC)-Misc	\$82		\$82							\$82	
Local Funds	\$580	\$348	\$232						\$180		\$400
<b>TransNet Subtotal</b>	<b>\$158,554</b>	<b>\$141,242</b>	<b>\$13,996</b>	<b>\$3,158</b>	<b>\$103</b>	<b>\$19</b>	<b>\$36</b>		<b>\$56,884</b>	<b>\$8,515</b>	<b>\$93,155</b>
<b>Other Subtotal</b>	<b>\$68,061</b>	<b>\$67,747</b>	<b>\$314</b>						<b>\$10,816</b>	<b>\$82</b>	<b>\$57,163</b>
<b>TOTAL</b>	<b>\$226,615</b>	<b>\$208,989</b>	<b>\$14,310</b>	<b>\$3,158</b>	<b>\$103</b>	<b>\$19</b>	<b>\$36</b>		<b>\$67,700</b>	<b>\$8,597</b>	<b>\$150,318</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL78D									RTIP #:18-14		
Project Title:	I-805 South Soundwalls - Unit 1								EA NO: 2T260, 43018, 2T343		
Project Description:	Palomar to SR 54 - construct soundwalls (phase 1 and 2) and design Sweetwater River Bridge improvements. Toll Credits will be used to match federal funds for the PE phase, Toll Credits will be used to match federal funds for the ROW phase, Toll Credits will be used to match federal funds for the CON phase								SANDAG ID: 1280515 EARMARK NO: CA643; CA604		
Change Reason:	Revise Fund Source, Revise funding between fiscal years										
RT:805	Capacity Status:NCI	Exempt Category:Other - Noise attenuation									
Est Total Cost: <b>\$88,739</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$12,688	\$3,184	\$930	\$702	\$1,914	\$399	\$2,120	\$3,439	\$4,211	\$549	\$7,928
TransNet - MC AC	\$0			\$2,100	\$(2,100)	\$17,400	\$(3,400)	\$-14,000			
Earmark Repurposing	\$1,080				\$1,080				\$1,080		
RSTP	\$49,972	\$29,029	\$2,273	\$1,270			\$3,400	\$14,000	\$13,881	\$2,402	\$33,689
Local Funds AC	\$0										
<b>TransNet Subtotal</b>	<b>\$12,688</b>	<b>\$3,184</b>	<b>\$930</b>	<b>\$2,802</b>	<b>\$(186)</b>	<b>\$17,799</b>	<b>\$(1,280)</b>	<b>\$-10,561</b>	<b>\$4,211</b>	<b>\$549</b>	<b>\$7,928</b>
<b>Other Subtotal</b>	<b>\$51,052</b>	<b>\$29,029</b>	<b>\$2,273</b>	<b>\$1,270</b>	<b>\$1,080</b>		<b>\$3,400</b>	<b>\$14,000</b>	<b>\$14,961</b>	<b>\$2,402</b>	<b>\$33,689</b>
<b>TOTAL</b>	<b>\$63,740</b>	<b>\$32,213</b>	<b>\$3,203</b>	<b>\$4,072</b>	<b>\$894</b>	<b>\$17,799</b>	<b>\$2,120</b>	<b>\$3,439</b>	<b>\$19,172</b>	<b>\$2,951</b>	<b>\$41,617</b>

\* \$72k of SHOPP contribution programmed under CAL371; \$24.927m SHOPP for construction of Sweetwater River Bridge programmed under CAL484 in grouped listing CAL46D;

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$11,442	\$3,184	\$930	\$1,820	\$854	\$481	\$4,173		\$4,513	\$783	\$6,146
TransNet - MC AC	\$14,000						\$14,000				\$14,000
RSTP	\$36,802	\$29,029	\$2,273		\$2,100		\$3,400		\$14,711	\$2,402	\$19,689
<b>TransNet Subtotal</b>	<b>\$25,442</b>	<b>\$3,184</b>	<b>\$930</b>	<b>\$1,820</b>	<b>\$854</b>	<b>\$481</b>	<b>\$18,173</b>		<b>\$4,513</b>	<b>\$783</b>	<b>\$20,146</b>
<b>Other Subtotal</b>	<b>\$36,802</b>	<b>\$29,029</b>	<b>\$2,273</b>		<b>\$2,100</b>		<b>\$3,400</b>		<b>\$14,711</b>	<b>\$2,402</b>	<b>\$19,689</b>
<b>TOTAL</b>	<b>\$62,244</b>	<b>\$32,213</b>	<b>\$3,203</b>	<b>\$1,820</b>	<b>\$2,954</b>	<b>\$481</b>	<b>\$21,573</b>		<b>\$19,224</b>	<b>\$3,185</b>	<b>\$39,835</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

Caltrans

<b>MPO ID: CAL114</b>		<b>RTIP #:18-14</b>
Project Title:	I-5/SR 56 Interchange	EA NO: 17790
Project Description:	At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; future phases are outside of TIP cycle but included in the long range plan. Phase I: To construct one additional auxiliary lane in the east and westbound directions on SR-56 from El Camino Real to Carmel Country Rd. Phase II: Construct the west to north connector, extend the NB I-5 local bypass, and reconstruct the Del Mar Heights O.C. Phase III - Construct the south to east connector, extend the SB I-5 local bypass, and construct the Carmel Creek Dr. slip ramp	RTP PG NO: A-10, 16, 18, 19, 22, 23 SANDAG ID: 1200503, 1200513
Change Reason:	Revise funding between fiscal years	

RT:5      Capacity Status:CI      Exempt Category:Non-Exempt

Est Total Cost: **\$17,958**      Open to Traffic: Phase 1: Jul 2024    Phase 2: Jan 2031    Phase 3: Jan 2031

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,854	\$502		\$128	\$606	\$618			\$1,854		
CBI	\$1,942	\$1,942							\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927							\$1,927		
STP	\$2,952	\$2,952							\$2,952		
STP - Sec 112	\$396	\$396							\$396		
Local Funds	\$909	\$909							\$909		
<b>TransNet Subtotal</b>	<b>\$1,854</b>	<b>\$502</b>		<b>\$128</b>	<b>\$606</b>	<b>\$618</b>			<b>\$1,854</b>		
<b>Other Subtotal</b>	<b>\$14,030</b>	<b>\$14,030</b>							<b>\$14,030</b>		
<b>TOTAL</b>	<b>\$15,884</b>	<b>\$14,532</b>		<b>\$128</b>	<b>\$606</b>	<b>\$618</b>			<b>\$15,884</b>		

\* State contributed \$2.073M in additional funds outside of the RTIP

PROJECT LAST AMENDED 18-06											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,854	\$502	\$130	\$520	\$440	\$262			\$1,854		
CBI	\$1,942	\$1,942							\$1,942		
DEMO - Sec 115	\$1,000	\$1,000							\$1,000		
DEMO - TEA 21	\$375	\$375							\$375		
HPP	\$4,529	\$4,529							\$4,529		
IM	\$1,927	\$1,927							\$1,927		
STP	\$2,952	\$2,952							\$2,952		
STP - Sec 112	\$396	\$396							\$396		
Local Funds	\$909	\$909							\$909		
<b>TransNet Subtotal</b>	<b>\$1,854</b>	<b>\$502</b>	<b>\$130</b>	<b>\$520</b>	<b>\$440</b>	<b>\$262</b>			<b>\$1,854</b>		
<b>Other Subtotal</b>	<b>\$14,030</b>	<b>\$14,030</b>							<b>\$14,030</b>		
<b>TOTAL</b>	<b>\$15,884</b>	<b>\$14,532</b>	<b>\$130</b>	<b>\$520</b>	<b>\$440</b>	<b>\$262</b>			<b>\$15,884</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL277										RTIP #:18-14	
Project Title: I-15/SR 78 HOV Connectors								EA NO: 2T240			
Project Description: SR-78 from Post Mile 15.49 to R16.6 and on I-15 from Post Mile R30.63 to R31.56 - preliminary engineering for northbound I-15 to westbound SR-78 and eastbound SR-78 to southbound I-15 HOV connectors and operational improvements								RTP PG NO: A-19; B-32 SANDAG ID: 1207802			
Change Reason: Revise funding between fiscal years											
RT:15		Capacity Status:CI			Exempt Category:Non-Exempt						
Est Total Cost: <b>\$340,000</b> Open to Traffic: Oct 2027											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$2,937	\$816		\$61	\$805	\$255	\$983	\$17	\$2,937		
RSTP	\$11,800						\$1,500	\$10,300	\$11,800		
SB1 - LPP Formula	\$11,200				\$11,200				\$11,200		
STIP-RIP AC	\$7,000		\$7,000						\$7,000		
<b>TransNet Subtotal</b>	<b>\$2,937</b>	<b>\$816</b>		<b>\$61</b>	<b>\$805</b>	<b>\$255</b>	<b>\$983</b>	<b>\$17</b>	<b>\$2,937</b>		
<b>Other Subtotal</b>	<b>\$30,000</b>		<b>\$7,000</b>		<b>\$11,200</b>		<b>\$1,500</b>	<b>\$10,300</b>	<b>\$30,000</b>		
<b>TOTAL</b>	<b>\$32,937</b>	<b>\$816</b>	<b>\$7,000</b>	<b>\$61</b>	<b>\$12,005</b>	<b>\$255</b>	<b>\$2,483</b>	<b>\$10,317</b>	<b>\$32,937</b>		

PROJECT LAST AMENDED 18-08											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$2,937	\$816	\$3	\$648	\$55	\$15	\$1,400		\$2,937		
RSTP	\$11,800			\$2,100	\$3,500	\$6,200			\$11,800		
SB1 - LPP Formula	\$11,200			\$3,000	\$1,500	\$6,100	\$600		\$11,200		
STIP-RIP AC	\$7,000		\$7,000						\$7,000		
<b>TransNet Subtotal</b>	<b>\$2,937</b>	<b>\$816</b>	<b>\$3</b>	<b>\$648</b>	<b>\$55</b>	<b>\$15</b>	<b>\$1,400</b>		<b>\$2,937</b>		
<b>Other Subtotal</b>	<b>\$30,000</b>		<b>\$7,000</b>	<b>\$5,100</b>	<b>\$5,000</b>	<b>\$12,300</b>	<b>\$600</b>		<b>\$30,000</b>		
<b>TOTAL</b>	<b>\$32,937</b>	<b>\$816</b>	<b>\$7,003</b>	<b>\$5,748</b>	<b>\$5,055</b>	<b>\$12,315</b>	<b>\$2,000</b>		<b>\$32,937</b>		

MPO ID: CAL277A										RTIP #:18-14	
Project Title: SR 78/I-5 HOV Connector								SANDAG ID: 1207803			
Project Description: In Oceanside and Carlsbad, Intersection of SR 78 and I-5 Milepost begins at 0 ends at 2 - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes direct connectors at SR 78 to I-5											
Change Reason: Revise funding between fiscal years											
RT:78		Capacity Status:NCI			Exempt Category:Other - Engineering studies						
Est Total Cost: <b>\$16,118</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$13,000				\$3,131	\$17	\$1,115	\$8,737	\$13,000		
<b>TOTAL</b>	<b>\$13,000</b>				<b>\$3,131</b>	<b>\$17</b>	<b>\$1,115</b>	<b>\$8,737</b>	<b>\$13,000</b>		

\* \$3,118K DEMO funds programmed on CAL71

PROJECT LAST AMENDED 18-08											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$13,000						\$13,000		\$13,000		
<b>TOTAL</b>	<b>\$13,000</b>						<b>\$13,000</b>		<b>\$13,000</b>		



**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**Caltrans**

<b>MPO ID: CAL278</b>		<b>RTIP #:18-14</b>
Project Title:	SR78 HOV/Managed Lanes	EA NO: 2T241
Project Description:	SR 78 from I-5 to I-15 Milepost begins at 0 ends at 16.54 (16.54 miles) - environmental studies and preliminary engineering for high-occupancy vehicle/managed lanes. Toll Credits will be used to match federal funds for the PE phase	RTP PG NO: A.2 16 SANDAG ID: 1207801, 1207804
Change Reason:	Increase funding, Revise funding between fiscal years	
RT:78	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: **\$40,683**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$15,283	\$1,681		\$2		\$2,250	\$2,800	\$8,550	\$15,283		
RSTP	\$19,700				\$4,000	\$5,200	\$9,500	\$1,000	\$19,700		
SB1 - LPP Formula	\$5,700							\$5,700	\$5,700		
<b>TransNet Subtotal</b>	<b>\$15,283</b>	<b>\$1,681</b>		<b>\$2</b>		<b>\$2,250</b>	<b>\$2,800</b>	<b>\$8,550</b>	<b>\$15,283</b>		
<b>Other Subtotal</b>	<b>\$25,400</b>				<b>\$4,000</b>	<b>\$5,200</b>	<b>\$9,500</b>	<b>\$6,700</b>	<b>\$25,400</b>		
<b>TOTAL</b>	<b>\$40,683</b>	<b>\$1,681</b>		<b>\$2</b>	<b>\$4,000</b>	<b>\$7,450</b>	<b>\$12,300</b>	<b>\$15,250</b>	<b>\$40,683</b>		

**PROJECT LAST AMENDED 18-08**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$15,281	\$1,681				\$4,100	\$9,500		\$15,281		
RSTP	\$19,700				\$4,000	\$5,200	\$10,500		\$19,700		
SB1 - LPP Formula	\$5,700						\$5,700		\$5,700		
<b>TransNet Subtotal</b>	<b>\$15,281</b>	<b>\$1,681</b>				<b>\$4,100</b>	<b>\$9,500</b>		<b>\$15,281</b>		
<b>Other Subtotal</b>	<b>\$25,400</b>				<b>\$4,000</b>	<b>\$5,200</b>	<b>\$16,200</b>		<b>\$25,400</b>		
<b>TOTAL</b>	<b>\$40,681</b>	<b>\$1,681</b>			<b>\$4,000</b>	<b>\$9,300</b>	<b>\$25,700</b>		<b>\$40,681</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL502		RTIP #:18-14									
Project Title:	I-805 North Construct Operational Improvements								EA NO: 43039		
Project Description:	I-805 from Just South of Governor Drive to Just North of Governor Drive Milepost begins at 24 ends at 25 (1 miles) - along I-805 from SR-52 to Nobel Drive. Construct one northbound (.5 miles) and one southbound (.4 miles) auxiliary lane								PPNO: 1285 SANDAG ID: 1280516		
Change Reason:	Revise funding between fiscal years										
RT:805	Capacity Status:NCI	Exempt Category:Safety - Hazard elimination program									
Est Total Cost: <b>\$4,242</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$42			\$13	\$29				\$42		
STIP-RIP AC	\$4,200		\$4,200						\$4,200		
<b>TransNet Subtotal</b>	<b>\$42</b>			<b>\$13</b>	<b>\$29</b>				<b>\$42</b>		
<b>Other Subtotal</b>	<b>\$4,200</b>		<b>\$4,200</b>						<b>\$4,200</b>		
<b>TOTAL</b>	<b>\$4,242</b>		<b>\$4,200</b>	<b>\$13</b>	<b>\$29</b>				<b>\$4,242</b>		
<b>PROJECT LAST AMENDED 18-05</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$42			\$32	\$10				\$42		
STIP-RIP AC	\$4,200		\$4,200						\$4,200		
<b>TransNet Subtotal</b>	<b>\$42</b>			<b>\$32</b>	<b>\$10</b>				<b>\$42</b>		
<b>Other Subtotal</b>	<b>\$4,200</b>		<b>\$4,200</b>						<b>\$4,200</b>		
<b>TOTAL</b>	<b>\$4,242</b>		<b>\$4,200</b>	<b>\$32</b>	<b>\$10</b>				<b>\$4,242</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL536										RTIP #:18-14	
Project Title: SR 52 Improvements							EA NO: 43012				
Project Description: SR 52 from I-805 to SR 125 Milepost begins at 7.4 ends at 14.9 (7.5 miles) - operational improvements including a truck climbing lane WB from Mast Boulevard to Santo Road and EB auxiliary lane from I-15 to Santo Road							PPNO: 1351				
Change Reason: Revise Fund Source, Revise funding between fiscal years							SANDAG ID: 1205204				
RT:52		Capacity Status:CI		Exempt Category:Non-Exempt							
Est Total Cost: <b>\$45,000</b>										Open to Traffic: Dec 2023	
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC AC	\$3,000				\$1,387	\$1,613			\$3,000		
SB1 - LPP Formula	\$3,000				\$3,000				\$3,000		
Local Funds	\$6,000			\$510	\$2,574	\$2,916			\$6,000		
<b>TransNet Subtotal</b>	<b>\$3,000</b>				<b>\$1,387</b>	<b>\$1,613</b>			<b>\$3,000</b>		
<b>Other Subtotal</b>	<b>\$9,000</b>			<b>\$510</b>	<b>\$5,574</b>	<b>\$2,916</b>			<b>\$9,000</b>		
<b>TOTAL</b>	<b>\$12,000</b>			<b>\$510</b>	<b>\$6,961</b>	<b>\$4,529</b>			<b>\$12,000</b>		
PROJECT LAST AMENDED 18-08											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
RSTP	\$6,000			\$6,000					\$6,000		
Local Funds	\$6,000			\$6,000					\$6,000		
<i>TransNet</i> Subtotal	\$0										
Other Subtotal	\$12,000			\$12,000					\$12,000		
<b>TOTAL</b>	<b>\$12,000</b>			<b>\$12,000</b>					<b>\$12,000</b>		

**FUTURE PROJECT**

MPO ID: CAL571										RTIP #:18-14	
Project Title: I-805 Transit Priority Lanes (SR 15 to SR 52)							SANDAG ID: 1280519				
Project Description: On I-805 from SR 15 to SR 52. - Add two transit priority lanes between SR-15 and SR-52 and restripe viaduct. Post Mile-Begin 14.6, End 24.0.											
Change Reason: New Project											
RT:805		Capacity Status:NCI		Exempt Category:Other - Engineering studies							
Est Total Cost: <b>\$30,000</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$24,000							\$24,000	\$24,000		
CMAQ	\$6,000							\$6,000	\$6,000		
<b>TransNet Subtotal</b>	<b>\$24,000</b>							<b>\$24,000</b>	<b>\$24,000</b>		
<b>Other Subtotal</b>	<b>\$6,000</b>							<b>\$6,000</b>	<b>\$6,000</b>		
<b>TOTAL</b>	<b>\$30,000</b>							<b>\$30,000</b>	<b>\$30,000</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

Caltrans

**FUTURE PROJECT**

<b>MPO ID: CAL572</b>		<b>RTIP #:18-14</b>									
Project Title: I-15 Transit Priority Lanes.		SANDAG ID: 1201519									
Project Description: Clairemont Mesa Blvd Milepost begins at 5.84 ends at 12.1 (6.4 miles) - Construct two transit lanes and a south facing Direct Access Ramp (DAR) at Clairemont Mesa Blvd. Environmental and Design phases.											
Change Reason: New Project											
RT:15 Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: <b>\$12,000</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$6,000							\$6,000	\$6,000		
SB1 - LPP Formula	\$6,000							\$6,000	\$6,000		
<b>TransNet Subtotal</b>	<b>\$6,000</b>							<b>\$6,000</b>	<b>\$6,000</b>		
<b>Other Subtotal</b>	<b>\$6,000</b>							<b>\$6,000</b>	<b>\$6,000</b>		
<b>TOTAL</b>	<b>\$12,000</b>							<b>\$12,000</b>	<b>\$12,000</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Carlsbad, City of**

<b>MPO ID: CB12</b>		<b>RTIP #:18-14</b>									
Project Title:		College Boulevard Reach A							RTP PG NO: A-25; B-34		
Project Description:		College Boulevard from Badger Lane to Cannon Road (.8 miles) - in Carlsbad, from Badger Lane to Cannon Road, construct a new segment of College Blvd. to provide 4-lane roadway with raised median, bike lanes and sidewalks/trails in accordance with Major Arterial standards							RAS (M-38) TransNet - LSI: CR		
Change Reason:		Add new funding source, Increase funding									
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: <b>\$30,005</b>		Open to Traffic: Dec 2023									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,205				\$1,205				\$1,205		
Local Funds	\$28,800	\$2,774			\$1,295	\$1,500	\$1,500	\$21,731	\$4,069		\$24,731
<b>TransNet Subtotal</b>	<b>\$1,205</b>				<b>\$1,205</b>				<b>\$1,205</b>		
<b>Other Subtotal</b>	<b>\$28,800</b>	<b>\$2,774</b>			<b>\$1,295</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$21,731</b>	<b>\$4,069</b>		<b>\$24,731</b>
<b>TOTAL</b>	<b>\$30,005</b>	<b>\$2,774</b>			<b>\$2,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$21,731</b>	<b>\$5,274</b>		<b>\$24,731</b>
<b>PROJECT LAST AMENDED 18-06</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$11,952	\$2,774	\$9,178						\$2,774		\$9,178
TransNet Subtotal	\$0										
Other Subtotal	\$11,952	\$2,774	\$9,178						\$2,774		\$9,178
<b>TOTAL</b>	<b>\$11,952</b>	<b>\$2,774</b>	<b>\$9,178</b>						<b>\$2,774</b>		<b>\$9,178</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Carlsbad, City of**

<b>MPO ID: CB20</b>		<b>RTIP #:18-14</b>
Project Title:	Pavement Management - Overlay	RAS (M-38)
Project Description:	various roadways throughout the city - In Carlsbad, on various streets throughout the City, pavement overlay 1 inch or greater and miscellaneous roadway section spot repairs.	TransNet - LSI: CR
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$23,400**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$5,000			\$500			\$1,500	\$3,000			\$5,000
TransNet - LSI Carry Over	\$2,500		\$1,500	\$1,000							\$2,500
Local Funds	\$15,900		\$1,450	\$1,450	\$3,500	\$3,500	\$2,000	\$4,000			\$15,900
<b>TransNet Subtotal</b>	<b>\$7,500</b>		<b>\$1,500</b>	<b>\$1,500</b>			<b>\$1,500</b>	<b>\$3,000</b>			<b>\$7,500</b>
<b>Other Subtotal</b>	<b>\$15,900</b>		<b>\$1,450</b>	<b>\$1,450</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$2,000</b>	<b>\$4,000</b>			<b>\$15,900</b>
<b>TOTAL</b>	<b>\$23,400</b>		<b>\$2,950</b>	<b>\$2,950</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$3,500</b>	<b>\$7,000</b>			<b>\$23,400</b>

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$5,000			\$500	\$1,500	\$1,500	\$1,500				\$5,000
TransNet - LSI Carry Over	\$2,500		\$1,500	\$1,000							\$2,500
Local Funds	\$7,250		\$1,450	\$1,450	\$1,450	\$1,450	\$1,450				\$7,250
<b>TransNet Subtotal</b>	<b>\$7,500</b>		<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$1,500</b>				<b>\$7,500</b>
<b>Other Subtotal</b>	<b>\$7,250</b>		<b>\$1,450</b>	<b>\$1,450</b>	<b>\$1,450</b>	<b>\$1,450</b>	<b>\$1,450</b>				<b>\$7,250</b>
<b>TOTAL</b>	<b>\$14,750</b>		<b>\$2,950</b>	<b>\$2,950</b>	<b>\$2,950</b>	<b>\$2,950</b>	<b>\$2,950</b>				<b>\$14,750</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Carlsbad, City of**

<b>MPO ID: CB32</b>		<b>RTIP #:18-14</b>									
Project Title:	El Camino Real Widening - Poinsettia to Camino Vida Roble								RTP PG NO: A-25; B-35		
Project Description:	El Camino Real from Cassia Road to Camino Vida Roble (.5 miles) - in Carlsbad, along El Camino Real from Poinsettia Lane to Camino Vida Roble, re-stripe from Poinsettia Lane to Cinnabar Way and widen El Camino Real from Cinnabar Way to Camino Vida Roble, along the northbound/east side of the roadway to provide three travel lanes, sidewalk, and a bike lane in accordance with arterial street standards.								RAS (M-38) TransNet - LSI: CR		
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:	CI	Exempt Category:	Non-Exempt								
Est Total Cost: <b>\$3,045</b>		Open to Traffic: Feb 2023									
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$1,605		\$70		\$1,535				\$70		\$1,535
Earmark Repurposing	\$1,440		\$1,440						\$1,440		
<b>TransNet Subtotal</b>	<b>\$1,605</b>		<b>\$70</b>		<b>\$1,535</b>				<b>\$70</b>		<b>\$1,535</b>
<b>Other Subtotal</b>	<b>\$1,440</b>		<b>\$1,440</b>						<b>\$1,440</b>		
<b>TOTAL</b>	<b>\$3,045</b>		<b>\$1,510</b>		<b>\$1,535</b>				<b>\$1,510</b>		<b>\$1,535</b>

\* Demo ID CA366 repurposed to FHWA transfer number CAT 16-063

<b>PROJECT LAST AMENDED 18-06</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$1,360		\$425	\$935					\$425		\$935
Earmark Repurposing	\$1,440		\$1,440						\$1,440		
<b>TransNet Subtotal</b>	<b>\$1,360</b>		<b>\$425</b>	<b>\$935</b>					<b>\$425</b>		<b>\$935</b>
<b>Other Subtotal</b>	<b>\$1,440</b>		<b>\$1,440</b>						<b>\$1,440</b>		
<b>TOTAL</b>	<b>\$2,800</b>		<b>\$1,865</b>	<b>\$935</b>					<b>\$1,865</b>		<b>\$935</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Carlsbad, City of**

<b>MPO ID: CB34</b>		<b>RTIP #:18-14</b>									
Project Title:	Palomar Airport Road and Paseo Del Norte Right Turn Lane								RTP PG NO: A-29; B-34		
Project Description:	Palomar Airport Road from I-5 to Paseo Del Norte (.1 miles) - in Carlsbad, widening along eastbound Palomar Airport Road to provide a dedicated right turn lane to southbound Paseo Del Norte								RAS (M-38) TransNet - LSI: CR		
Change Reason:	Increase funding, Revise funding between fiscal years										
Capacity Status:	CI	Exempt Category:	Non-Exempt								
Est Total Cost: <b>\$1,127</b>		Open to Traffic: Aug 2020									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,010	\$85	\$84		\$841				\$169		\$841
Local Funds	\$117	\$113			\$4				\$64		\$53
<b>TransNet Subtotal</b>	<b>\$1,010</b>	<b>\$85</b>	<b>\$84</b>		<b>\$841</b>				<b>\$169</b>		<b>\$841</b>
<b>Other Subtotal</b>	<b>\$117</b>	<b>\$113</b>			<b>\$4</b>				<b>\$64</b>		<b>\$53</b>
<b>TOTAL</b>	<b>\$1,127</b>	<b>\$198</b>	<b>\$84</b>		<b>\$845</b>				<b>\$233</b>		<b>\$894</b>
<b>PROJECT LAST AMENDED 18-06</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$825	\$75	\$750						\$75		\$750
Local Funds	\$113	\$113							\$64		\$49
<b>TransNet Subtotal</b>	<b>\$825</b>	<b>\$75</b>	<b>\$750</b>						<b>\$75</b>		<b>\$750</b>
<b>Other Subtotal</b>	<b>\$113</b>	<b>\$113</b>							<b>\$64</b>		<b>\$49</b>
<b>TOTAL</b>	<b>\$938</b>	<b>\$188</b>	<b>\$750</b>						<b>\$139</b>		<b>\$799</b>

<b>MPO ID: CB35</b>		<b>RTIP #:18-14</b>									
Project Title:	Palomar Airport Road and Paseo Del Norte Left Turn Lane								RTP PG NO: A-30; B-35		
Project Description:	Palomar Airport Road from I-5 to Paseo Del Norte (.1 miles) - In Carlsbad, lengthen the left turn pocket along eastbound Palomar Airport Road to northbound Paseo Del Norte								RAS (M-38) TransNet - LSI: CR		
Change Reason:	Increase funding										
Capacity Status:	CI	Exempt Category:	Non-Exempt								
Est Total Cost: <b>\$256</b>		Open to Traffic: Jun 2020									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$255	\$195			\$60				\$195		\$60
Local Funds	\$1				\$1						\$1
<b>TransNet Subtotal</b>	<b>\$255</b>	<b>\$195</b>			<b>\$60</b>				<b>\$195</b>		<b>\$60</b>
<b>Other Subtotal</b>	<b>\$1</b>				<b>\$1</b>						<b>\$1</b>
<b>TOTAL</b>	<b>\$256</b>	<b>\$195</b>			<b>\$61</b>				<b>\$195</b>		<b>\$61</b>
<b>PROJECT LAST AMENDED 18-06</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$255	\$45	\$210						\$50		\$205
<b>TOTAL</b>	<b>\$255</b>	<b>\$45</b>	<b>\$210</b>						<b>\$50</b>		<b>\$205</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
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San Diego Region (in \$000s)**

**Carlsbad, City of**

MPO ID: CB36										RTIP #:18-14	
Project Title: Carlsbad Boulevard Realignment							RAS (M-38)				
Project Description: Carlsbad Boulevard from Palomar Airport Road to City limit (3.3 miles) - study the realignment of Carlsbad Blvd including the relocation of the southbound lanes of Carlsbad Blvd to the east and the construction of complete street and multi use trail improvements along the coastal corridor							TransNet - LSI: CR				
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: <b>\$3,250</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,967	\$1,967							\$1,967		
TransNet - LSI Carry Over	\$1,283	\$1,033			\$250				\$1,283		
<b>TOTAL</b>	<b>\$3,250</b>	<b>\$3,000</b>			<b>\$250</b>				<b>\$3,250</b>		

\* \$1.497M programmed on CB20

PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,217	\$1,967	\$250						\$2,217		
TransNet - LSI Carry Over	\$1,033	\$1,033							\$1,033		
<b>TOTAL</b>	<b>\$3,250</b>	<b>\$3,000</b>	<b>\$250</b>						<b>\$3,250</b>		

MPO ID: CB43										RTIP #:18-14	
Project Title: ADA Improvements							TransNet - LSI: CR				
Project Description: Roadways in the northwest quadrant of the City of Carlsbad adjacent to public facilities including: Carlsbad Blvd, State Street, Roosevelt Street, Carlsbad Village Drive, Oak Ave., Chestnut Ave, Harding Street - in Carlsbad, construct Priority Level 1 and Priority Level 2 ADA Improvements per the City of Carlsbad Transition Plan for Public Rights-of-way											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$2,060</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$2,060	\$635	\$360		\$805	\$65	\$130	\$65	\$305		\$1,755
<b>TOTAL</b>	<b>\$2,060</b>	<b>\$635</b>	<b>\$360</b>		<b>\$805</b>	<b>\$65</b>	<b>\$130</b>	<b>\$65</b>	<b>\$305</b>		<b>\$1,755</b>
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,670	\$1,015	\$655						\$175		\$1,495
<b>TOTAL</b>	<b>\$1,670</b>	<b>\$1,015</b>	<b>\$655</b>						<b>\$175</b>		<b>\$1,495</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Carlsbad, City of**

MPO ID: CB44										RTIP #:18-14	
Project Title:	Traffic Signal - RAMS							RAS (M-38)			
Project Description:	Management System for Arterial roadways throughout the City of Carlsbad and the County - City of Carlsbad annual operations and maintenance cost share for the Regional Arterial Management System, (RAMS);. <i>TransNet</i> - LSI RAMS of \$12,000 is programmed annually through FY 2025.							<i>TransNet</i> - LSI: CR			
Change Reason:	Increase funding										
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects											
Est Total Cost: <b>\$142</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$140	\$59	\$12	\$12	\$12	\$12	\$12	\$23	\$140		
<b>TOTAL</b>	<b>\$140</b>	<b>\$59</b>	<b>\$12</b>	<b>\$12</b>	<b>\$12</b>	<b>\$12</b>	<b>\$12</b>	<b>\$23</b>	<b>\$140</b>		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$105	\$59	\$12	\$12	\$12	\$12			\$105		
<b>TOTAL</b>	<b>\$105</b>	<b>\$59</b>	<b>\$12</b>	<b>\$12</b>	<b>\$12</b>	<b>\$12</b>			<b>\$105</b>		

MPO ID: CB46										RTIP #:18-14	
Project Title:	Terramar Area Complete Street Improvements							RAS (M-38)			
Project Description:	Cannon Road from Carlsbad Boulevard to Avenida Encinas (.5 miles) - in Carlsbad, construct a roundabout at intersection of Carlsbad Blvd and Cannon Road, in addition to complete street improvements including the reconfiguration of the curblines and the addition of medians, pedestrian crossings and parkway improvements							<i>TransNet</i> - LSI: CR			
Change Reason:	Increase funding, Revise project description										
Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities											
Est Total Cost: <b>\$12,100</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$1,000				\$1,000				\$500		\$500
Local Funds	\$11,100		\$1,213		\$7,437	\$2,450			\$1,213		\$9,887
<b><i>TransNet</i> Subtotal</b>	<b>\$1,000</b>				<b>\$1,000</b>				<b>\$500</b>		<b>\$500</b>
<b>Other Subtotal</b>	<b>\$11,100</b>		<b>\$1,213</b>		<b>\$7,437</b>	<b>\$2,450</b>			<b>\$1,213</b>		<b>\$9,887</b>
<b>TOTAL</b>	<b>\$12,100</b>		<b>\$1,213</b>		<b>\$8,437</b>	<b>\$2,450</b>			<b>\$1,713</b>		<b>\$10,387</b>
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$1,000		\$1,000						\$95		\$905
<b>TOTAL</b>	<b>\$1,000</b>		<b>\$1,000</b>						<b>\$95</b>		<b>\$905</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
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San Diego Region (in \$000s)**

**Carlsbad, City of**

<b>MPO ID: CB47</b>										<b>RTIP #:18-14</b>	
Project Title: Carlsbad Village Drive and Grand Avenue Improvements							RAS (M-38)				
Project Description: Carlsbad Village Drive and Grand Avenue from Washington Street to State Street (.1 miles) - in Carlsbad, provide mid-block pedestrian crossing improvements and sidewalk/parkway improvements at the approaches to the railroad track crossings							TransNet - LSI: CR				
Change Reason: Revise funding between fiscal years, Revise funding between phases											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$1,320</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,320					\$1,320			\$250		\$1,070
<b>TOTAL</b>	<b>\$1,320</b>					<b>\$1,320</b>			<b>\$250</b>		<b>\$1,070</b>
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,320				\$1,320				\$150		\$1,170
<b>TOTAL</b>	<b>\$1,320</b>				<b>\$1,320</b>				<b>\$150</b>		<b>\$1,170</b>

<b>MPO ID: CB48</b>										<b>RTIP #:18-14</b>	
Project Title: Chestnut Avenue Complete Street Improvements Valley Street to I-5							TransNet - LSI: CR				
Project Description: Chestnut Avenue from Valley Street to I-5 (.8 miles) - in Carlsbad, complete street improvements including sidewalk improvements and traffic calming features such as bulb outs and medians											
Change Reason: Revise funding between fiscal years, Revise funding between phases											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$1,080</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,080					\$1,080			\$200		\$880
<b>TOTAL</b>	<b>\$1,080</b>					<b>\$1,080</b>			<b>\$200</b>		<b>\$880</b>
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,080			\$1,080					\$125		\$955
<b>TOTAL</b>	<b>\$1,080</b>			<b>\$1,080</b>					<b>\$125</b>		<b>\$955</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
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San Diego Region (in \$000s)**

**Carlsbad, City of**

MPO ID: CB49										RTIP #:18-14	
Project Title: Kelly Drive and Park Drive Complete Street Improvements										TransNet - LSI: CR	
Project Description: Kelly Drive and Park Drive from El Camino Real to Neblina Drive (1 miles) - in Carlsbad, complete street improvements including new curblines, sidewalk and multi use trail improvements and traffic calming features such as bulb outs and medians											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$4,305</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$4,175	\$310	\$265		\$3,600				\$575		\$3,600
Local Funds	\$130				\$130				\$130		
<b>TransNet Subtotal</b>	<b>\$4,175</b>	<b>\$310</b>	<b>\$265</b>		<b>\$3,600</b>				<b>\$575</b>		<b>\$3,600</b>
<b>Other Subtotal</b>	<b>\$130</b>				<b>\$130</b>				<b>\$130</b>		
<b>TOTAL</b>	<b>\$4,305</b>	<b>\$310</b>	<b>\$265</b>		<b>\$3,730</b>				<b>\$705</b>		<b>\$3,600</b>
<b>PROJECT LAST AMENDED 18-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$4,175	\$210	\$3,965						\$655		\$3,520
<b>TOTAL</b>	<b>\$4,175</b>	<b>\$210</b>	<b>\$3,965</b>						<b>\$655</b>		<b>\$3,520</b>

MPO ID: CB50										RTIP #:18-14	
Project Title: Valley Street Road Diet and Traffic Calming										TransNet - LSI: CR	
Project Description: Valley Street from Chestnut Avenue to Magnolia (.2 miles) - in Carlsbad, on Valley Street north of Chestnut, reconfigure to a complete street with crosswalks, mid-block bulbouts, bike lanes, and parking in select areas.											
Change Reason: Revise funding between fiscal years, Revise project description											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$1,645</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,645					\$1,645			\$200		\$1,445
<b>TOTAL</b>	<b>\$1,645</b>					<b>\$1,645</b>			<b>\$200</b>		<b>\$1,445</b>
<b>PROJECT LAST AMENDED 18-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,645			\$1,645					\$200		\$1,445
<b>TOTAL</b>	<b>\$1,645</b>			<b>\$1,645</b>					<b>\$200</b>		<b>\$1,445</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Carlsbad, City of**

MPO ID: CB52											RTIP #:18-14
Project Title: Carlsbad Village and Barrio Traffic Circles									TransNet - LSI: CR		
Project Description: various locations in the Village and Barrio from Oak St south to Magnolia - in Carlsbad, at eight intersection locations in the Village and Barrio, construct traffic circles at key intersections to calm traffic.											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Adding medians											
Est Total Cost: <b>\$4,175</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,025		\$42		\$983				\$542		\$483
Local Funds	\$3,150		\$55		\$3,095				\$55		\$3,095
<b>TransNet Subtotal</b>	<b>\$1,025</b>		<b>\$42</b>		<b>\$983</b>				<b>\$542</b>		<b>\$483</b>
<b>Other Subtotal</b>	<b>\$3,150</b>		<b>\$55</b>		<b>\$3,095</b>				<b>\$55</b>		<b>\$3,095</b>
<b>TOTAL</b>	<b>\$4,175</b>		<b>\$97</b>		<b>\$4,078</b>				<b>\$597</b>		<b>\$3,578</b>
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,025		\$1,025						\$120		\$905
Local Funds	\$475	\$415	\$60						\$60		\$415
<b>TransNet Subtotal</b>	<b>\$1,025</b>		<b>\$1,025</b>						<b>\$120</b>		<b>\$905</b>
<b>Other Subtotal</b>	<b>\$475</b>	<b>\$415</b>	<b>\$60</b>						<b>\$60</b>		<b>\$415</b>
<b>TOTAL</b>	<b>\$1,500</b>	<b>\$415</b>	<b>\$1,085</b>						<b>\$180</b>		<b>\$1,320</b>

MPO ID: CB53											RTIP #:18-14
Project Title: Carlsbad Blvd. Pedestrian Roadway Lighting									RAS (M-38) TransNet - LSI: CR		
Project Description: Carlsbad Blvd. - in Carlsbad, install pedestrian roadway lighting											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Lighting improvements											
Est Total Cost: <b>\$1,325</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,325		\$65		\$1,260				\$65		\$1,260
<b>TOTAL</b>	<b>\$1,325</b>		<b>\$65</b>		<b>\$1,260</b>				<b>\$65</b>		<b>\$1,260</b>
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$1,325		\$1,325						\$100		\$1,225
<b>TOTAL</b>	<b>\$1,325</b>		<b>\$1,325</b>						<b>\$100</b>		<b>\$1,225</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Carlsbad, City of**

MPO ID: CB54										RTIP #:18-14	
Project Title: State Street Improvements at Northwest Corner with Grand Avenue										TransNet - LSI: CR	
Project Description: Intersection at State Street and Grand Avenue - in Carlsbad, widen the roadway to accommodate additional on street parking, close driveway access and reconstruction of the parkway to conform with the new curblines											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities											
Est Total Cost: <b>\$325</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$325					\$325			\$50		\$275
<b>TOTAL</b>	<b>\$325</b>					<b>\$325</b>			<b>\$50</b>		<b>\$275</b>
PROJECT LAST AMENDED 18-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$325		\$325						\$50		\$275
<b>TOTAL</b>	<b>\$325</b>		<b>\$325</b>						<b>\$50</b>		<b>\$275</b>

MPO ID: CB55										RTIP #:18-14	
Project Title: Christiansen Avenue Improvements										TransNet - LSI: CR	
Project Description: Christiansen Avenue from Washington Street to Carlsbad Blvd. (.1 miles) - in Carlsbad, construct new curblines, sidewalk and parkway improvements											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Transportation enhancement activities											
Est Total Cost: <b>\$310</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$310					\$310			\$60		\$250
<b>TOTAL</b>	<b>\$310</b>					<b>\$310</b>			<b>\$60</b>		<b>\$250</b>
PROJECT LAST AMENDED 18-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$310		\$310						\$60		\$250
<b>TOTAL</b>	<b>\$310</b>		<b>\$310</b>						<b>\$60</b>		<b>\$250</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Carlsbad, City of**

MPO ID: CB56										RTIP #:18-14	
Project Title: Chestnut Avenue Complete Street Improvements - I-5 to the Railroad										TransNet - LSI: CR	
Project Description: Chestnut Avenue from I-5 to Railroad (.4 miles) - in Carlsbad, prepare a project study report to identify the scope of work for the construction of complete street improvements including traffic calming and pedestrian improvements											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: <b>\$85</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$85					\$85			\$85		
<b>TOTAL</b>	<b>\$85</b>					<b>\$85</b>			<b>\$85</b>		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI Carry Over	\$85		\$85						\$85		
<b>TOTAL</b>	<b>\$85</b>		<b>\$85</b>						<b>\$85</b>		

MPO ID: CB58										RTIP #:18-14	
Project Title: Street Light Bulb Replacement Program										RAS (M - 38)	
Project Description: All streets with public street lights throughout the City. - in Carlsbad, replace light bulbs with LED bulbs										TransNet - LSI: Maint	
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Lighting improvements											
Est Total Cost: <b>\$3,645</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$445	\$345	\$100						\$245		\$200
TransNet - LSI Carry Over	\$2,880			\$850	\$2,030						\$2,880
Local Funds	\$320		\$320								\$320
<b>TransNet Subtotal</b>	<b>\$3,325</b>	<b>\$345</b>	<b>\$100</b>	<b>\$850</b>	<b>\$2,030</b>				<b>\$245</b>		<b>\$3,080</b>
<b>Other Subtotal</b>	<b>\$320</b>		<b>\$320</b>								<b>\$320</b>
<b>TOTAL</b>	<b>\$3,645</b>	<b>\$345</b>	<b>\$420</b>	<b>\$850</b>	<b>\$2,030</b>				<b>\$245</b>		<b>\$3,400</b>
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,268	\$345	\$1,098	\$825					\$245		\$2,023
TransNet - LSI Carry Over	\$1,057		\$1,057								\$1,057
Local Funds	\$320		\$320								\$320
<b>TransNet Subtotal</b>	<b>\$3,325</b>	<b>\$345</b>	<b>\$2,155</b>	<b>\$825</b>					<b>\$245</b>		<b>\$3,080</b>
<b>Other Subtotal</b>	<b>\$320</b>		<b>\$320</b>								<b>\$320</b>
<b>TOTAL</b>	<b>\$3,645</b>	<b>\$345</b>	<b>\$2,475</b>	<b>\$825</b>					<b>\$245</b>		<b>\$3,400</b>



**2018 Regional Transportation Improvement Program - *TransNet* Only  
 Amendment No. 14  
 San Diego Region (in \$000s)**

**Carlsbad, City of**

<b>MPO ID: CB59</b>		<b>RTIP #:18-14</b>
Project Title:	El Camino Real Widening - Sunny Creek to Jackspar	RAS (M-33)
Project Description:	El Camino Real from Sunny Creek to Jackspar (.3 miles) - In Carlsbad, on El Camino Real from Sunny Creek to Jackspar, widen along the northbound side of the El Camino Real to provide three travel lanes (currently two lanes northbound), sidewalk, and a bike lane.	<i>TransNet</i> - LSI: CR
Change Reason:	New Project	
Capacity Status:NCI Exempt Category:All Projects - Intersection channelization projects		

Est Total Cost: **\$4,000**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,984				\$2,984				\$2,984		
<i>TransNet</i> - LSI Carry Over	\$1,016				\$1,016				\$1,016		
<b>TOTAL</b>	<b>\$4,000</b>				<b>\$4,000</b>				<b>\$4,000</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV06</b>	<b>RTIP #:18-14</b>
Project Title: Pavement Rehabilitation Program	<i>TransNet - LSI: Maint</i>
Project Description: In Chula Vista - citywide - AC overlay, chip seals and slurry seal rehabilitation, and other pavement repairs as well as maintaining the City's pavement management and inspection program.	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

**Est Total Cost: \$28,929**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$15,900	\$15,900							\$3,250		\$12,650
<i>TransNet - L (Cash)</i>	\$6,304	\$6,304							\$1,300		\$5,004
<i>TransNet - LSI</i>	\$3,487	\$75	\$135	\$85	\$362	\$580	\$700	\$1,550	\$567		\$2,920
<i>TransNet - LSI Carry Over</i>	\$740	\$590	\$59		\$91				\$740		
Local Funds	\$2,498	\$1,000			\$1,498				\$160		\$2,338
<b>TransNet Subtotal</b>	<b>\$26,431</b>	<b>\$22,869</b>	<b>\$194</b>	<b>\$85</b>	<b>\$453</b>	<b>\$580</b>	<b>\$700</b>	<b>\$1,550</b>	<b>\$5,857</b>		<b>\$20,574</b>
<b>Other Subtotal</b>	<b>\$2,498</b>	<b>\$1,000</b>			<b>\$1,498</b>				<b>\$160</b>		<b>\$2,338</b>
<b>TOTAL</b>	<b>\$28,929</b>	<b>\$23,869</b>	<b>\$194</b>	<b>\$85</b>	<b>\$1,951</b>	<b>\$580</b>	<b>\$700</b>	<b>\$1,550</b>	<b>\$6,017</b>		<b>\$22,912</b>

**PROJECT LAST AMENDED 18-11**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$15,900	\$15,900							\$3,250		\$12,650
<i>TransNet - L (Cash)</i>	\$6,304	\$6,304							\$1,300		\$5,004
<i>TransNet - LSI</i>	\$2,245	\$75	\$135	\$85	\$600	\$650	\$700		\$425		\$1,820
<i>TransNet - LSI Carry Over</i>	\$649	\$590	\$59						\$649		
Local Funds	\$1,000	\$1,000							\$160		\$840
<b>TransNet Subtotal</b>	<b>\$25,098</b>	<b>\$22,869</b>	<b>\$194</b>	<b>\$85</b>	<b>\$600</b>	<b>\$650</b>	<b>\$700</b>		<b>\$5,624</b>		<b>\$19,474</b>
<b>Other Subtotal</b>	<b>\$1,000</b>	<b>\$1,000</b>							<b>\$160</b>		<b>\$840</b>
<b>TOTAL</b>	<b>\$26,098</b>	<b>\$23,869</b>	<b>\$194</b>	<b>\$85</b>	<b>\$600</b>	<b>\$650</b>	<b>\$700</b>		<b>\$5,784</b>		<b>\$20,314</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV22</b>	<b>RTIP #:18-14</b>
Project Title: Advance Planning Studies	TransNet - LSI: Maint
Project Description: In Chula Vista - citywide - Conduct and develop advanced planning studies for various infrastructure improvement proposals for the Capital Improvement Program and/or grant applications.	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Other - Engineering studies	

**Est Total Cost: \$2,361**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$375	\$375							\$375		
TransNet - L (Cash)	\$114	\$114							\$114		
TransNet - LSI	\$1,026	\$341	\$65	\$60	\$160	\$100	\$100	\$200	\$1,026		
TransNet - LSI (Cash)	\$16	\$16							\$16		
TransNet - LSI Carry Over	\$245	\$162	\$5		\$78				\$245		
Local Funds	\$585	\$585							\$585		
<b>TransNet Subtotal</b>	<b>\$1,776</b>	<b>\$1,008</b>	<b>\$70</b>	<b>\$60</b>	<b>\$238</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$1,776</b>		
<b>Other Subtotal</b>	<b>\$585</b>	<b>\$585</b>							<b>\$585</b>		
<b>TOTAL</b>	<b>\$2,361</b>	<b>\$1,593</b>	<b>\$70</b>	<b>\$60</b>	<b>\$238</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$2,361</b>		

**PROJECT LAST AMENDED 18-00**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$375	\$375							\$375		
TransNet - L (Cash)	\$114	\$114							\$114		
TransNet - LSI	\$646	\$341	\$65	\$60	\$60	\$60	\$60		\$646		
TransNet - LSI (Cash)	\$16	\$16							\$16		
TransNet - LSI Carry Over	\$168	\$162	\$5						\$168		
Local Funds	\$585	\$585							\$585		
<b>TransNet Subtotal</b>	<b>\$1,319</b>	<b>\$1,008</b>	<b>\$70</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>		<b>\$1,319</b>		
<b>Other Subtotal</b>	<b>\$585</b>	<b>\$585</b>							<b>\$585</b>		
<b>TOTAL</b>	<b>\$1,904</b>	<b>\$1,593</b>	<b>\$70</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>	<b>\$60</b>		<b>\$1,904</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV30</b>	<b>RTIP #:18-14</b>
Project Title: I-5 Multi-Modal Corridor Improvement Study Project Description: On I-5 between SR 54 and Main Street interchange - Conduct study to examine multi-modal improvements to the Interstate-5 corridor between the Main Street interchange and State Route 54. This includes an environmental document for the highest priority project in the study corridor to separate the light rail trolley/freight rail crossing at Palomar Street in Chula Vista. Change Reason: Increase funding	PPNO: 09CA013 EARMARK NO: CA3482, CA677 TransNet - LSI: CR
Capacity Status:NCI Exempt Category:Other - Engineering studies	

<b>Est Total Cost: \$3,293</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$50	\$50							\$50		
TransNet - L (Cash)	\$14	\$14							\$14		
TransNet - LSI	\$200	\$100		\$100					\$200		
TransNet - LSI Carry Over	\$775	\$454	\$202		\$119				\$775		
Earmark Repurposing	\$45		\$45						\$45		
HPP	\$1,987	\$1,987							\$1,987		
TCSP	\$222	\$222							\$222		
<b>TransNet Subtotal</b>	<b>\$1,039</b>	<b>\$618</b>	<b>\$202</b>	<b>\$100</b>	<b>\$119</b>				<b>\$1,039</b>		
<b>Other Subtotal</b>	<b>\$2,254</b>	<b>\$2,209</b>	<b>\$45</b>						<b>\$2,254</b>		
<b>TOTAL</b>	<b>\$3,293</b>	<b>\$2,827</b>	<b>\$247</b>	<b>\$100</b>	<b>\$119</b>				<b>\$3,293</b>		

\* Demo ID CA635 repurposed to FHWA transfer number CAT 16-064

<b>PROJECT LAST AMENDED 18-11</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$50	\$50							\$50		
TransNet - L (Cash)	\$14	\$14							\$14		
TransNet - LSI	\$200	\$100		\$100					\$200		
TransNet - LSI Carry Over	\$656	\$454	\$202						\$656		
Earmark Repurposing	\$45		\$45						\$45		
HPP	\$1,987	\$1,987							\$1,987		
TCSP	\$222	\$222							\$222		
<b>TransNet Subtotal</b>	<b>\$920</b>	<b>\$618</b>	<b>\$202</b>	<b>\$100</b>					<b>\$920</b>		
<b>Other Subtotal</b>	<b>\$2,254</b>	<b>\$2,209</b>	<b>\$45</b>						<b>\$2,254</b>		
<b>TOTAL</b>	<b>\$3,174</b>	<b>\$2,827</b>	<b>\$247</b>	<b>\$100</b>					<b>\$3,174</b>		

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV33</b>		<b>RTIP #:18-14</b>
Project Title:	School Zone Traffic Calming Program	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - Field investigation and installation/construction of traffic calming devices in public school zones, such as traffic control devices (flashing beacons), signs, striping and minor street improvements	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Non signalization traffic control and operating	

Est Total Cost: **\$3,533**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$280	\$280							\$280		
<i>TransNet</i> - L (Cash)	\$232	\$232							\$232		
<i>TransNet</i> - LSI	\$800	\$165		\$375	\$20	\$60	\$60	\$120	\$800		
<i>TransNet</i> - LSI Carry Over	\$2,051	\$787	\$524		\$741				\$2,051		
Local Funds	\$170	\$50			\$120				\$170		
<b><i>TransNet</i> Subtotal</b>	<b>\$3,363</b>	<b>\$1,464</b>	<b>\$524</b>	<b>\$375</b>	<b>\$761</b>	<b>\$60</b>	<b>\$60</b>	<b>\$120</b>	<b>\$3,363</b>		
<b>Other Subtotal</b>	<b>\$170</b>	<b>\$50</b>			<b>\$120</b>				<b>\$170</b>		
<b>TOTAL</b>	<b>\$3,533</b>	<b>\$1,514</b>	<b>\$524</b>	<b>\$375</b>	<b>\$881</b>	<b>\$60</b>	<b>\$60</b>	<b>\$120</b>	<b>\$3,533</b>		

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$280	\$280							\$280		
<i>TransNet</i> - L (Cash)	\$232	\$232							\$232		
<i>TransNet</i> - LSI	\$780	\$165		\$375	\$80	\$80	\$80		\$780		
<i>TransNet</i> - LSI Carry Over	\$1,310	\$787	\$524						\$1,310		
Local Funds	\$50	\$50							\$50		
<b><i>TransNet</i> Subtotal</b>	<b>\$2,602</b>	<b>\$1,464</b>	<b>\$524</b>	<b>\$375</b>	<b>\$80</b>	<b>\$80</b>	<b>\$80</b>		<b>\$2,602</b>		
<b>Other Subtotal</b>	<b>\$50</b>	<b>\$50</b>							<b>\$50</b>		
<b>TOTAL</b>	<b>\$2,652</b>	<b>\$1,514</b>	<b>\$524</b>	<b>\$375</b>	<b>\$80</b>	<b>\$80</b>	<b>\$80</b>		<b>\$2,652</b>		

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV34</b>		<b>RTIP #:18-14</b>
Project Title:	Neighborhood Traffic and Pedestrian Safety Program	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - To provide community outreach and education regarding traffic/safety hazards; preparation of plans and construction of traffic calming, pedestrian safety measures and ADA improvements.	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Non signalization traffic control and operating	

Est Total Cost: **\$6,192**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$280	\$280							\$280		
<i>TransNet</i> - LSI	\$3,641	\$481	\$390	\$1,060	\$710	\$250	\$250	\$500	\$3,641		
<i>TransNet</i> - LSI Carry Over	\$2,201	\$1,029	\$62		\$1,110				\$2,201		
Local Funds	\$70	\$70							\$70		
<b><i>TransNet</i> Subtotal</b>	<b>\$6,122</b>	<b>\$1,790</b>	<b>\$452</b>	<b>\$1,060</b>	<b>\$1,820</b>	<b>\$250</b>	<b>\$250</b>	<b>\$500</b>	<b>\$6,122</b>		
<b>Other Subtotal</b>	<b>\$70</b>	<b>\$70</b>							<b>\$70</b>		
<b>TOTAL</b>	<b>\$6,192</b>	<b>\$1,860</b>	<b>\$452</b>	<b>\$1,060</b>	<b>\$1,820</b>	<b>\$250</b>	<b>\$250</b>	<b>\$500</b>	<b>\$6,192</b>		

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$280	\$280							\$280		
<i>TransNet</i> - LSI	\$2,681	\$481	\$390	\$1,060	\$250	\$250	\$250		\$2,681		
<i>TransNet</i> - LSI Carry Over	\$1,091	\$1,029	\$62						\$1,091		
Local Funds	\$70	\$70							\$70		
<b><i>TransNet</i> Subtotal</b>	<b>\$4,052</b>	<b>\$1,790</b>	<b>\$452</b>	<b>\$1,060</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>		<b>\$4,052</b>		
<b>Other Subtotal</b>	<b>\$70</b>	<b>\$70</b>							<b>\$70</b>		
<b>TOTAL</b>	<b>\$4,122</b>	<b>\$1,860</b>	<b>\$452</b>	<b>\$1,060</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>		<b>\$4,122</b>		

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV35</b>		<b>RTIP #:18-14</b>
Project Title:	Traffic Signing, Studies and Signal Upgrade	<i>TransNet</i> - LSI: Maint
Project Description:	Citywide program - upgrading and maintenance of traffic signal and street light systems in the City. Work includes, but is not limited to interconnect cables and conduit, vehicle and bike detection systems, emergency vehicle pre-emption systems, traffic signal controllers, and new street light fixtures.	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Other - Intersection signalization projects	

Est Total Cost: **\$6,297**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$135	\$135							\$135		
<i>TransNet</i> - L (Cash)	\$24	\$24									\$24
<i>TransNet</i> - LSI	\$2,224	\$801	\$250	\$169	\$204	\$200	\$200	\$400	\$245		\$1,979
<i>TransNet</i> - LSI (Cash)	\$27	\$27									\$27
<i>TransNet</i> - LSI Carry Over	\$3,130	\$2,456	\$261		\$413				\$955		\$2,175
Local Funds	\$757	\$571			\$186				\$571		\$186
<b>TransNet Subtotal</b>	<b>\$5,540</b>	<b>\$3,443</b>	<b>\$511</b>	<b>\$169</b>	<b>\$617</b>	<b>\$200</b>	<b>\$200</b>	<b>\$400</b>	<b>\$1,335</b>		<b>\$4,205</b>
<b>Other Subtotal</b>	<b>\$757</b>	<b>\$571</b>			<b>\$186</b>				<b>\$571</b>		<b>\$186</b>
<b>TOTAL</b>	<b>\$6,297</b>	<b>\$4,014</b>	<b>\$511</b>	<b>\$169</b>	<b>\$803</b>	<b>\$200</b>	<b>\$200</b>	<b>\$400</b>	<b>\$1,906</b>		<b>\$4,391</b>

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$135	\$135							\$135		
<i>TransNet</i> - L (Cash)	\$24	\$24									\$24
<i>TransNet</i> - LSI	\$1,520	\$801	\$250	\$169	\$100	\$100	\$100		\$245		\$1,275
<i>TransNet</i> - LSI (Cash)	\$27	\$27									\$27
<i>TransNet</i> - LSI Carry Over	\$2,717	\$2,456	\$261						\$955		\$1,762
Local Funds	\$571	\$571							\$571		
<b>TransNet Subtotal</b>	<b>\$4,423</b>	<b>\$3,443</b>	<b>\$511</b>	<b>\$169</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>		<b>\$1,335</b>		<b>\$3,088</b>
<b>Other Subtotal</b>	<b>\$571</b>	<b>\$571</b>							<b>\$571</b>		
<b>TOTAL</b>	<b>\$4,994</b>	<b>\$4,014</b>	<b>\$511</b>	<b>\$169</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>		<b>\$1,906</b>		<b>\$3,088</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV39</b>		<b>RTIP #:18-14</b>
Project Title:	Traffic Signal System Optimization	<i>TransNet</i> - LSI: CR
Project Description:	Citywide Program - provision of consultant services and/or equipment such as traffic signal timing coordination projects and adaptive traffic control systems, to optimize the performance of existing traffic signal systems in order to improve traffic circulation, reduce intersection delays, and reduce congestion throughout the City. <i>TransNet</i> - LSI RAMS of \$15.5 is programmed though FY 2025. <i>TransNet</i> - LSI RAMS of \$15.5 is programmed though FY 2025	
Change Reason:	Add new funding source, Increase funding	

Capacity Status:NCI      Exempt Category:Other - Traffic signal synchronization projects

**Est Total Cost: \$4,156**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$150	\$150							\$150		
<i>TransNet</i> - L (Cash)	\$19	\$19							\$19		
<i>TransNet</i> - LSI	\$2,842	\$677	\$265	\$315	\$386	\$300	\$300	\$600	\$2,842		
<i>TransNet</i> - LSI Carry Over	\$765	\$475	\$115		\$175				\$765		
Local Funds	\$380				\$380				\$380		
<b><i>TransNet</i> Subtotal</b>	<b>\$3,776</b>	<b>\$1,321</b>	<b>\$380</b>	<b>\$315</b>	<b>\$561</b>	<b>\$300</b>	<b>\$300</b>	<b>\$600</b>	<b>\$3,776</b>		
<b>Other Subtotal</b>	<b>\$380</b>				<b>\$380</b>				<b>\$380</b>		
<b>TOTAL</b>	<b>\$4,156</b>	<b>\$1,321</b>	<b>\$380</b>	<b>\$315</b>	<b>\$941</b>	<b>\$300</b>	<b>\$300</b>	<b>\$600</b>	<b>\$4,156</b>		

**PROJECT LAST AMENDED 18-11**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$150	\$150							\$150		
<i>TransNet</i> - L (Cash)	\$19	\$19							\$19		
<i>TransNet</i> - LSI	\$1,706	\$677	\$265	\$315	\$150	\$150	\$150		\$1,706		
<i>TransNet</i> - LSI Carry Over	\$590	\$475	\$115						\$590		
<b>TOTAL</b>	<b>\$2,465</b>	<b>\$1,321</b>	<b>\$380</b>	<b>\$315</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>		<b>\$2,465</b>		



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV44</b>	<b>RTIP #:18-14</b>
Project Title: I-805, SR54 and Otay Mesa Transportation System Improvements	<i>TransNet</i> - LSI: CR
Project Description: In Chula Vista - Preliminary analysis of the I-805/ SR54 interchange to include other on/off ramps on SR54 to I-5, the Bonita Road and Main Street on/off ramps to I-805 and the impact of traffic in Otay Mesa on La Media Road and other major streets in Chula Vista in order to reduce congestion	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Other - Engineering studies	

Est Total Cost: **\$530**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$20	\$20							\$20		
<i>TransNet</i> - LSI Carry Over	\$410	\$319	\$45		\$45				\$410		
<b>TOTAL</b>	<b>\$530</b>	<b>\$439</b>	<b>\$45</b>		<b>\$45</b>				<b>\$530</b>		

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$100	\$100							\$100		
<i>TransNet</i> - LSI	\$20	\$20							\$20		
<i>TransNet</i> - LSI Carry Over	\$365	\$319	\$45						\$365		
<b>TOTAL</b>	<b>\$485</b>	<b>\$439</b>	<b>\$45</b>						<b>\$485</b>		

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV45</b>		<b>RTIP #:18-14</b>
Project Title:	Traffic Monitoring Program	<i>TransNet</i> - LSI: Maint
Project Description:	In Chula Vista - citywide - traffic monitoring to evaluate conformance with the city's traffic threshold standards and provide data for advanced planning studies, capital improvements projects, speed surveys and other related studies.	
Change Reason:	Add new funding source, Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Non signalization traffic control and operating	

Est Total Cost: **\$1,885**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$67	\$67							\$67		
<i>TransNet</i> - LSI	\$747	\$156	\$93	\$200	\$57	\$60	\$60	\$120	\$747		
<i>TransNet</i> - LSI Carry Over	\$1,008	\$777	\$33		\$198				\$1,008		
Local Funds	\$13				\$13				\$13		
Local RTCIP	\$50	\$50							\$50		
<b><i>TransNet</i> Subtotal</b>	<b>\$1,822</b>	<b>\$1,000</b>	<b>\$126</b>	<b>\$200</b>	<b>\$255</b>	<b>\$60</b>	<b>\$60</b>	<b>\$120</b>	<b>\$1,822</b>		
<b>Other Subtotal</b>	<b>\$63</b>	<b>\$50</b>			<b>\$13</b>				<b>\$63</b>		
<b>TOTAL</b>	<b>\$1,885</b>	<b>\$1,050</b>	<b>\$126</b>	<b>\$200</b>	<b>\$268</b>	<b>\$60</b>	<b>\$60</b>	<b>\$120</b>	<b>\$1,885</b>		

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$67	\$67							\$67		
<i>TransNet</i> - LSI	\$750	\$156	\$93	\$200	\$100	\$100	\$100		\$750		
<i>TransNet</i> - LSI Carry Over	\$810	\$777	\$33						\$810		
Local RTCIP	\$50	\$50							\$50		
<b><i>TransNet</i> Subtotal</b>	<b>\$1,627</b>	<b>\$1,000</b>	<b>\$126</b>	<b>\$200</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>		<b>\$1,627</b>		
<b>Other Subtotal</b>	<b>\$50</b>	<b>\$50</b>							<b>\$50</b>		
<b>TOTAL</b>	<b>\$1,677</b>	<b>\$1,050</b>	<b>\$126</b>	<b>\$200</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>		<b>\$1,677</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV48</b>		<b>RTIP #:18-14</b>									
Project Title:	Pavement Major Rehabilitation								TransNet - LSI: CR		
Project Description:	In Chula Vista - citywide - annual pavement rehabilitation and reconstruction projects requiring thick overlays (greater than 1") and/or major street reconstruction.										
Change Reason:	Add new funding source, Increase funding										
Capacity Status:	NCI		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
<b>Est Total Cost: \$51,731</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$72	\$72									\$72
TransNet - LSI	\$25,198	\$2,058	\$1,378	\$1,215	\$2,815	\$3,924	\$4,405	\$9,402	\$4,120		\$21,078
TransNet - LSI (Cash)	\$218	\$46	\$172						\$18		\$200
TransNet - LSI Carry Over	\$25,893	\$21,431	\$3,289		\$1,173				\$3,569		\$22,324
Local Funds	\$350				\$350						\$350
<b>TransNet Subtotal</b>	<b>\$51,381</b>	<b>\$23,607</b>	<b>\$4,839</b>	<b>\$1,215</b>	<b>\$3,988</b>	<b>\$3,924</b>	<b>\$4,405</b>	<b>\$9,402</b>	<b>\$7,707</b>		<b>\$43,674</b>
<b>Other Subtotal</b>	<b>\$350</b>				<b>\$350</b>						<b>\$350</b>
<b>TOTAL</b>	<b>\$51,731</b>	<b>\$23,607</b>	<b>\$4,839</b>	<b>\$1,215</b>	<b>\$4,338</b>	<b>\$3,924</b>	<b>\$4,405</b>	<b>\$9,402</b>	<b>\$7,707</b>		<b>\$44,024</b>

<b>PROJECT LAST AMENDED 18-11</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$72	\$72									\$72
TransNet - LSI	\$17,043	\$2,058	\$1,378	\$1,215	\$3,863	\$4,159	\$4,370		\$2,920		\$14,123
TransNet - LSI (Cash)	\$218	\$46	\$172						\$18		\$200
TransNet - LSI Carry Over	\$24,720	\$21,431	\$3,289						\$3,569		\$21,151
<b>TOTAL</b>	<b>\$42,053</b>	<b>\$23,607</b>	<b>\$4,839</b>	<b>\$1,215</b>	<b>\$3,863</b>	<b>\$4,159</b>	<b>\$4,370</b>		<b>\$6,507</b>		<b>\$35,546</b>

<b>MPO ID: CHV50</b>		<b>RTIP #:18-14</b>									
Project Title:	Storm Drain and Bridge Culvert Repair								TransNet - LSI: Maint		
Project Description:	In Chula Vista - citywide - storm drain repairs due to pipe failure at several locations that need to be repaired before the next storm season. Repair of culverts under City bridges to maintain bridge safety.										
Change Reason:	Increase funding										
Capacity Status:	NCI		Exempt Category: Safety - Hazard elimination program								
<b>Est Total Cost: \$6,296</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$1,811	\$1,811							\$1,307		\$504
TransNet - LSI	\$2,350	\$350				\$500	\$500	\$1,000	\$450		\$1,900
TransNet - LSI Carry Over	\$2,135	\$1,756	\$358		\$20				\$428		\$1,707
<b>TOTAL</b>	<b>\$6,296</b>	<b>\$3,917</b>	<b>\$358</b>		<b>\$20</b>	<b>\$500</b>	<b>\$500</b>	<b>\$1,000</b>	<b>\$2,185</b>		<b>\$4,111</b>

<b>PROJECT LAST AMENDED 18-11</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$1,811	\$1,811							\$1,307		\$504
TransNet - LSI	\$1,850	\$350			\$500	\$500	\$500		\$350		\$1,500
TransNet - LSI Carry Over	\$2,114	\$1,756	\$358						\$428		\$1,686
<b>TOTAL</b>	<b>\$5,775</b>	<b>\$3,917</b>	<b>\$358</b>		<b>\$500</b>	<b>\$500</b>	<b>\$500</b>		<b>\$2,085</b>		<b>\$3,690</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV51										RTIP #:18-14	
Project Title: Cross Gutter Replacement										TransNet - LSI: CR	
Project Description: In Chula Vista at Naples St. and Oleander Ave.; Orange Ave. and Hilltop Drive; Palomar St. and Third Ave., I St. and Hilltop Drive - Reconstruct the steep cross gutters at several intersections throughout the city in order to increase vehicle safety and reduce congestion caused by vehicles slowing down; Americans with Disabilities Act (ADA)-compliant pedestrian improvements will also be constructed											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Safer non-Federal-aid system roads											
Est Total Cost: <b>\$585</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$585	\$475	\$88		\$22				\$198		\$387
<b>TOTAL</b>	<b>\$585</b>	<b>\$475</b>	<b>\$88</b>		<b>\$22</b>				<b>\$198</b>		<b>\$387</b>
PROJECT LAST AMENDED 18-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$563	\$475	\$88						\$198		\$365
<b>TOTAL</b>	<b>\$563</b>	<b>\$475</b>	<b>\$88</b>						<b>\$198</b>		<b>\$365</b>

MPO ID: CHV58										RTIP #:18-14	
Project Title: New Sidewalk Construction										TransNet - LSI: CR	
Project Description: In Chula Vista - citywide - design and construction of sidewalk and other pedestrian improvements in areas without existing sidewalk.											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$5,328</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$97	\$97									\$97
TransNet - LSI	\$2,121	\$311		\$610		\$300	\$300	\$600	\$500		\$1,621
TransNet - LSI Carry Over	\$3,110	\$1,486	\$576		\$1,049				\$350		\$2,760
<b>TOTAL</b>	<b>\$5,328</b>	<b>\$1,894</b>	<b>\$576</b>	<b>\$610</b>	<b>\$1,049</b>	<b>\$300</b>	<b>\$300</b>	<b>\$600</b>	<b>\$850</b>		<b>\$4,478</b>
PROJECT LAST AMENDED 18-11											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L (Cash)	\$97	\$97									\$97
TransNet - LSI	\$2,221	\$311		\$610	\$500	\$400	\$400		\$425		\$1,796
TransNet - LSI Carry Over	\$2,062	\$1,486	\$576						\$350		\$1,712
<b>TOTAL</b>	<b>\$4,380</b>	<b>\$1,894</b>	<b>\$576</b>	<b>\$610</b>	<b>\$500</b>	<b>\$400</b>	<b>\$400</b>		<b>\$775</b>		<b>\$3,605</b>

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV60</b>	<b>RTIP #:18-14</b>
Project Title: Traffic Signal Upgrades	TransNet - LSI: CR
Project Description: In Chula Vista - citywide - Modifications at these intersections will allow motorists to safely maneuver left turns into the intersection with a protected phase, and improve signal visibility by installing signal standards with mast arms. This will enhance traffic safety, reduce broadside accidents, potentially decrease delays and improve air quality.	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Other - Intersection signalization projects	

Est Total Cost: **\$4,315**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$2	\$2									\$2
TransNet - LSI	\$1,747	\$107		\$640	\$200	\$200	\$200	\$400	\$434		\$1,313
TransNet - LSI Carry Over	\$1,724	\$1,068	\$143		\$513				\$508		\$1,216
Earmark Repurposing	\$454		\$454						\$100		\$354
Local Funds	\$388	\$175	\$113		\$100				\$175		\$213
<b>TransNet Subtotal</b>	<b>\$3,473</b>	<b>\$1,177</b>	<b>\$143</b>	<b>\$640</b>	<b>\$713</b>	<b>\$200</b>	<b>\$200</b>	<b>\$400</b>	<b>\$942</b>		<b>\$2,531</b>
<b>Other Subtotal</b>	<b>\$842</b>	<b>\$175</b>	<b>\$567</b>		<b>\$100</b>				<b>\$275</b>		<b>\$567</b>
<b>TOTAL</b>	<b>\$4,315</b>	<b>\$1,352</b>	<b>\$710</b>	<b>\$640</b>	<b>\$813</b>	<b>\$200</b>	<b>\$200</b>	<b>\$400</b>	<b>\$1,217</b>		<b>\$3,098</b>

\* Demo ID CA356 repurposed to FHWA transfer number CA 17-RP-006

PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$2	\$2									\$2
TransNet - LSI	\$1,947	\$107		\$640	\$400	\$400	\$400		\$484		\$1,463
TransNet - LSI Carry Over	\$1,211	\$1,068	\$143						\$408		\$803
Earmark Repurposing	\$454		\$454						\$100		\$354
Local Funds	\$288	\$175	\$113						\$175		\$113
<b>TransNet Subtotal</b>	<b>\$3,160</b>	<b>\$1,177</b>	<b>\$143</b>	<b>\$640</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>		<b>\$892</b>		<b>\$2,268</b>
<b>Other Subtotal</b>	<b>\$742</b>	<b>\$175</b>	<b>\$567</b>						<b>\$275</b>		<b>\$467</b>
<b>TOTAL</b>	<b>\$3,902</b>	<b>\$1,352</b>	<b>\$710</b>	<b>\$640</b>	<b>\$400</b>	<b>\$400</b>	<b>\$400</b>		<b>\$1,167</b>		<b>\$2,735</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV70		RTIP #:18-14									
Project Title:		Bikeway Design and Construction							TransNet - LSI: CR		
Project Description:		In Chula Vista - Broadway from C Street to Main Street (3.9 miles) - Design and construction of various Bikeway facilities citywide. Supplements grant funding of bikeway construction projects.									
Change Reason:		Increase funding									
Capacity Status:		NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$7,481</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,462	\$235	\$984	\$1,243					\$115		\$2,347
TransNet - LSI Carry Over	\$4,168	\$120	\$1,086		\$2,961				\$194		\$3,974
ATP - S	\$851	\$104	\$747						\$104		\$747
<b>TransNet Subtotal</b>	<b>\$6,630</b>	<b>\$355</b>	<b>\$2,070</b>	<b>\$1,243</b>	<b>\$2,961</b>				<b>\$309</b>		<b>\$6,321</b>
<b>Other Subtotal</b>	<b>\$851</b>	<b>\$104</b>	<b>\$747</b>						<b>\$104</b>		<b>\$747</b>
<b>TOTAL</b>	<b>\$7,481</b>	<b>\$459</b>	<b>\$2,817</b>	<b>\$1,243</b>	<b>\$2,961</b>				<b>\$413</b>		<b>\$7,068</b>
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$235	\$235							\$115		\$120
TransNet - LSI Carry Over	\$1,206	\$120	\$1,086						\$194		\$1,012
ATP - S	\$851	\$104	\$747						\$104		\$747
<b>TransNet Subtotal</b>	<b>\$1,441</b>	<b>\$355</b>	<b>\$1,086</b>						<b>\$309</b>		<b>\$1,132</b>
<b>Other Subtotal</b>	<b>\$851</b>	<b>\$104</b>	<b>\$747</b>						<b>\$104</b>		<b>\$747</b>
<b>TOTAL</b>	<b>\$2,292</b>	<b>\$459</b>	<b>\$1,833</b>						<b>\$413</b>		<b>\$1,879</b>

MPO ID: CHV75		RTIP #:18-14									
Project Title:		ADA Curb Ramps							TransNet - LSI: Maint		
Project Description:		In Chula Vista - Citywide - Installation of American with Disabilities Act-compliant ramps at missing locations in accordance with the City's priority list									
Change Reason:		Increase funding									
Capacity Status:		NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$2,626</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$84	\$84							\$50		\$34
TransNet - LSI	\$1,916	\$416	\$250		\$250	\$250	\$250	\$500	\$405		\$1,511
TransNet - LSI Carry Over	\$626	\$300	\$105		\$222				\$117		\$509
<b>TOTAL</b>	<b>\$2,626</b>	<b>\$800</b>	<b>\$355</b>		<b>\$472</b>	<b>\$250</b>	<b>\$250</b>	<b>\$500</b>	<b>\$572</b>		<b>\$2,054</b>
PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$84	\$84							\$50		\$34
TransNet - LSI	\$1,416	\$416	\$250		\$250	\$250	\$250		\$305		\$1,111
TransNet - LSI Carry Over	\$405	\$300	\$105						\$96		\$309
<b>TOTAL</b>	<b>\$1,905</b>	<b>\$800</b>	<b>\$355</b>		<b>\$250</b>	<b>\$250</b>	<b>\$250</b>		<b>\$451</b>		<b>\$1,454</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV77</b>		<b>RTIP #:18-14</b>
Project Title:	Main Street Fiber Optics	<i>TransNet</i> - LSI: CR
Project Description:	Main Street from Bay Blvd. to Salt Creek (7 miles) - Project will provide the necessary work to tie in Chula Vista facilities to the future fiber optics network on Main Street in conjunction with the SANDAG South Bay BRT Fiber Optic project; will include new fiber optic cable, pull boxes, conduit, etc.	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$256**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2	\$2							\$2		
<i>TransNet</i> - LSI Carry Over	\$254	\$98	\$93		\$63				\$134		\$120
<b>TOTAL</b>	<b>\$256</b>	<b>\$100</b>	<b>\$93</b>		<b>\$63</b>				<b>\$136</b>		<b>\$120</b>

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2	\$2							\$2		
<i>TransNet</i> - LSI Carry Over	\$191	\$98	\$93						\$111		\$80
<b>TOTAL</b>	<b>\$193</b>	<b>\$100</b>	<b>\$93</b>						<b>\$113</b>		<b>\$80</b>

<b>MPO ID: CHV79</b>		<b>RTIP #:18-14</b>
Project Title:	Raised Median Improvements	<i>TransNet</i> - LSI: CR
Project Description:	Telegraph Canyon Road from Paseo Del Rey to Medical Center Drive (.1 miles) - Design and construction of new/modification of existing raised medians to improve traffic safety.	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Adding medians

Est Total Cost: **\$1,841**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$941	\$81		\$75	\$785				\$256		\$685
<i>TransNet</i> - LSI Carry Over	\$900	\$439	\$292		\$169				\$108		\$792
<b>TOTAL</b>	<b>\$1,841</b>	<b>\$520</b>	<b>\$292</b>	<b>\$75</b>	<b>\$954</b>				<b>\$364</b>		<b>\$1,477</b>

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$156	\$81		\$75					\$156		
<i>TransNet</i> - LSI Carry Over	\$731	\$439	\$292						\$59		\$672
<b>TOTAL</b>	<b>\$887</b>	<b>\$520</b>	<b>\$292</b>	<b>\$75</b>					<b>\$215</b>		<b>\$672</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV80										RTIP #:18-14	
Project Title: Third Avenue Streetscape Project Phase III										TransNet - LSI: CR	
Project Description: Third Avenue from F Street to E Street (.22 miles) - Continuation of pedestrian and bicycle enhancement facilities (north of Phase II project)											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$5,000</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,060		\$1,950	\$110					\$50		\$2,010
TransNet - LSI Carry Over	\$2,255	\$300	\$3		\$1,952				\$303		\$1,952
<b>TOTAL</b>	<b>\$4,315</b>	<b>\$300</b>	<b>\$1,953</b>	<b>\$110</b>	<b>\$1,952</b>				<b>\$353</b>		<b>\$3,962</b>
PROJECT LAST AMENDED 18-11											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,060		\$1,950	\$110					\$50		\$2,010
TransNet - LSI Carry Over	\$303	\$300	\$3						\$303		
<b>TOTAL</b>	<b>\$2,363</b>	<b>\$300</b>	<b>\$1,953</b>	<b>\$110</b>					<b>\$353</b>		<b>\$2,010</b>

MPO ID: CHV82										RTIP #:18-14	
Project Title: Palomar Street and Orange Avenue Sidewalk Improvements										TransNet - LSI: CR	
Project Description: Palomar Street south side from Fifth Ave. to Orange Ave., Orange Avenue from Fifth Ave. to Palomar St. - installation of missing curb, gutter and sidewalk along the south side of Palomar St. and the north side of Orange Ave and upgrade of traffic signal at Palomar and Orange											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$607</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$261	\$261							\$50		\$211
TransNet - LSI Carry Over	\$346		\$342		\$4						\$346
<b>TOTAL</b>	<b>\$607</b>	<b>\$261</b>	<b>\$342</b>		<b>\$4</b>				<b>\$50</b>		<b>\$557</b>
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$261	\$261							\$50		\$211
TransNet - LSI Carry Over	\$342		\$342								\$342
<b>TOTAL</b>	<b>\$603</b>	<b>\$261</b>	<b>\$342</b>						<b>\$50</b>		<b>\$553</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV83										RTIP #:18-14	
Project Title: Local Street Utility Undergrounding Districts										TransNet - LSI: Maint	
Project Description: In Chula Vista on L Street from Broadway to Third Avenue, J Street from Broadway to Hilltop Drive, East J Street from Hilltop Drive to Lori Lane - Associated work required to convert overhead utility lines to underground; includes traffic lighting and signal relocation/installation, pedestrian infrastructure.											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Lighting improvements											
Est Total Cost: <b>\$258</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$100	\$100							\$100		
TransNet - LSI Carry Over	\$158		\$90		\$68				\$158		
<b>TOTAL</b>	<b>\$258</b>	<b>\$100</b>	<b>\$90</b>		<b>\$68</b>				<b>\$258</b>		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$100	\$100							\$100		
TransNet - LSI Carry Over	\$90		\$90						\$90		
<b>TOTAL</b>	<b>\$190</b>	<b>\$100</b>	<b>\$90</b>						<b>\$190</b>		

MPO ID: CHV84										RTIP #:18-14	
Project Title: Retiming of Traffic Signals and Installation of Fiber Optic/Ethernet										TransNet - LSI: CR	
Project Description: In Chula Vista on Main Street, Fourth Avenue and H Street corridors - Installation of fiber optic cables and Ethernet network on Main Street from I-5 to east of I-805. Retiming of traffic signals on various corridors in the City between I-5 and I-805 to meet current signal timing standards per CA Manual on Uniform Traffic Control Devices (MUTCD).											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Safety Improvement Program											
Est Total Cost: <b>\$2,259</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$923	\$623	\$300						\$923		
TransNet - LSI Carry Over	\$1,336		\$622		\$714				\$1,336		
<b>TOTAL</b>	<b>\$2,259</b>	<b>\$623</b>	<b>\$922</b>		<b>\$714</b>				<b>\$2,259</b>		
* Local match for Highway Safety Improvement Program H8-11-002 (CAL445)											
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$923	\$623	\$300						\$923		
TransNet - LSI Carry Over	\$622		\$622						\$622		
<b>TOTAL</b>	<b>\$1,545</b>	<b>\$623</b>	<b>\$922</b>						<b>\$1,545</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Chula Vista, City of**

<b>MPO ID: CHV85</b>		<b>RTIP #:18-14</b>
Project Title:	East "H" Street Sidewalk Improvements	<i>TransNet</i> - LSI: CR
Project Description:	East from Hilltop Drive to Interstate 805 (.42 miles) - Install missing and replace damaged curb, gutter, and sidewalks, install bike lanes, and provide pavement overlay greater than 1 inch.	
Change Reason:	Reduce funding, Revise Fund Source	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

**Est Total Cost: \$1,162**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$90		\$16	\$74					\$90		
<i>TransNet</i> - LSI Carry Over	\$72				\$72				\$72		
Local Funds	\$1,000			\$1,000							\$1,000
<b><i>TransNet</i> Subtotal</b>	<b>\$162</b>		<b>\$16</b>	<b>\$74</b>	<b>\$72</b>				<b>\$162</b>		
<b>Other Subtotal</b>	<b>\$1,000</b>			<b>\$1,000</b>							<b>\$1,000</b>
<b>TOTAL</b>	<b>\$1,162</b>		<b>\$16</b>	<b>\$1,074</b>	<b>\$72</b>				<b>\$162</b>		<b>\$1,000</b>

**PROJECT LAST AMENDED 18-00**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,000		\$1,000	\$1,000					\$300		\$1,700
<b>TOTAL</b>	<b>\$2,000</b>		<b>\$1,000</b>	<b>\$1,000</b>					<b>\$300</b>		<b>\$1,700</b>

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**Coronado, City of**

**MPO ID: COR04** **RTIP #:18-14**

Project Title: Street and Road Preventive Maintenance; Minor Drainage Repair *TransNet - LSI: Maint*

Project Description: Pomona Avenue, D Avenue, E Avenue, F Avenue, G Avenue, and H Avenue - In Coronado, citywide annual preventive maintenance program that slurry seals approximately one-seventh of City streets on a rotating basis. Slurry sealing extends the life of the road by protecting it from oxidation and revitalizes old bituminous-wearing surfaces to make slippery surfaces. Pavement markings are also repainted, improving visibility at night and enhancing pedestrian and bicyclist safety

Change Reason: Reduce funding

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$5,984**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,581	\$1,581							\$138		\$1,443
<i>TransNet - LSI</i>	\$206	\$206							\$36		\$170
<i>TransNet - LSI Carry Over</i>	\$259	\$259							\$20		\$239
Local Funds	\$3,938	\$2,738		\$300	\$300	\$300	\$300		\$242		\$3,696
<b><i>TransNet Subtotal</i></b>	<b>\$2,046</b>	<b>\$2,046</b>							<b>\$194</b>		<b>\$1,852</b>
<b>Other Subtotal</b>	<b>\$3,938</b>	<b>\$2,738</b>		<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>		<b>\$242</b>		<b>\$3,696</b>
<b>TOTAL</b>	<b>\$5,984</b>	<b>\$4,784</b>		<b>\$300</b>	<b>\$300</b>	<b>\$300</b>	<b>\$300</b>		<b>\$436</b>		<b>\$5,548</b>

**PROJECT LAST AMENDED 18-05**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,581	\$1,581							\$138		\$1,443
<i>TransNet - LSI</i>	\$206	\$206							\$36		\$170
<i>TransNet - LSI Carry Over</i>	\$579	\$259	\$320						\$40		\$539
Local Funds	\$3,898	\$2,738		\$310	\$250	\$300	\$300		\$242		\$3,656
<b><i>TransNet Subtotal</i></b>	<b>\$2,366</b>	<b>\$2,046</b>	<b>\$320</b>						<b>\$214</b>		<b>\$2,152</b>
<b>Other Subtotal</b>	<b>\$3,898</b>	<b>\$2,738</b>		<b>\$310</b>	<b>\$250</b>	<b>\$300</b>	<b>\$300</b>		<b>\$242</b>		<b>\$3,656</b>
<b>TOTAL</b>	<b>\$6,264</b>	<b>\$4,784</b>	<b>\$320</b>	<b>\$310</b>	<b>\$250</b>	<b>\$300</b>	<b>\$300</b>		<b>\$456</b>		<b>\$5,808</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Coronado, City of**

<b>MPO ID: COR07</b>		<b>RTIP #:18-14</b>
Project Title:	Street and Road Major Rehabilitation; Major Drainage; Traffic Operations	<i>TransNet</i> - LSI: CR
Project Description:	Half Moon Bend, Adella Avenue, Flora Avenue, B Avenue, Jamaica Village Road, Spinnaker Way and Ocean Boulevard - In Coronado, as-needed city wide rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2". Pavement markings are also repainted, improving visibility at night and enhancing pedestrian and bicyclist safety	
Change Reason:	Increase funding	

Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$18,097**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,665	\$1,665							\$165		\$1,500
<i>TransNet</i> - LSI	\$6,909	\$3,293	\$132	\$583	\$450	\$550	\$625	\$1,275	\$1,488		\$5,421
<i>TransNet</i> - LSI Carry Over	\$4,386	\$2,615	\$500	\$70	\$200	\$300	\$300	\$400	\$339		\$4,047
Local Funds	\$5,137	\$2,191	\$770	\$690	\$686	\$200	\$200	\$400	\$63		\$5,074
<b><i>TransNet</i> Subtotal</b>	<b>\$12,960</b>	<b>\$7,573</b>	<b>\$632</b>	<b>\$653</b>	<b>\$650</b>	<b>\$850</b>	<b>\$925</b>	<b>\$1,675</b>	<b>\$1,992</b>		<b>\$10,968</b>
<b>Other Subtotal</b>	<b>\$5,137</b>	<b>\$2,191</b>	<b>\$770</b>	<b>\$690</b>	<b>\$686</b>	<b>\$200</b>	<b>\$200</b>	<b>\$400</b>	<b>\$63</b>		<b>\$5,074</b>
<b>TOTAL</b>	<b>\$18,097</b>	<b>\$9,764</b>	<b>\$1,402</b>	<b>\$1,343</b>	<b>\$1,336</b>	<b>\$1,050</b>	<b>\$1,125</b>	<b>\$2,075</b>	<b>\$2,055</b>		<b>\$16,042</b>

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$1,665	\$1,665							\$165		\$1,500
<i>TransNet</i> - LSI	\$5,854	\$3,293	\$132	\$583	\$606	\$609	\$630		\$1,298		\$4,556
<i>TransNet</i> - LSI Carry Over	\$3,439	\$2,615	\$500	\$70	\$70	\$90	\$93		\$339		\$3,100
Local Funds	\$4,861	\$2,191	\$770	\$690	\$660	\$275	\$275		\$63		\$4,798
<b><i>TransNet</i> Subtotal</b>	<b>\$10,958</b>	<b>\$7,573</b>	<b>\$632</b>	<b>\$653</b>	<b>\$676</b>	<b>\$699</b>	<b>\$723</b>		<b>\$1,802</b>		<b>\$9,156</b>
<b>Other Subtotal</b>	<b>\$4,861</b>	<b>\$2,191</b>	<b>\$770</b>	<b>\$690</b>	<b>\$660</b>	<b>\$275</b>	<b>\$275</b>		<b>\$63</b>		<b>\$4,798</b>
<b>TOTAL</b>	<b>\$15,819</b>	<b>\$9,764</b>	<b>\$1,402</b>	<b>\$1,343</b>	<b>\$1,336</b>	<b>\$974</b>	<b>\$998</b>		<b>\$1,865</b>		<b>\$13,954</b>

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

Del Mar, City of

**DELAYED**

<b>MPO ID: DM01</b>		<b>RTIP #:18-14</b>
Project Title:	Annual Street Maintenance	<i>TransNet - LSI: Maint</i>
Project Description:	In Del Mar - citywide - resurface and/or rehabilitate roadways	
Change Reason:	Delay project	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$1,826**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$831	\$831									\$831
<i>TransNet - LSI</i>	\$397	\$397									\$397
<i>TransNet - LSI Carry Over</i>	\$8	\$8									\$8
Local Funds	\$590	\$590									\$590
<b>TransNet Subtotal</b>	<b>\$1,236</b>	<b>\$1,236</b>									<b>\$1,236</b>
<b>Other Subtotal</b>	<b>\$590</b>	<b>\$590</b>									<b>\$590</b>
<b>TOTAL</b>	<b>\$1,826</b>	<b>\$1,826</b>									<b>\$1,826</b>

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$831	\$831									\$831
<i>TransNet - LSI</i>	\$399	\$397				\$1	\$1				\$399
<i>TransNet - LSI Carry Over</i>	\$8	\$8									\$8
Local Funds	\$590	\$590									\$590
<i>TransNet Subtotal</i>	<b>\$1,238</b>	<b>\$1,236</b>				<b>\$1</b>	<b>\$1</b>				<b>\$1,238</b>
<i>Other Subtotal</i>	<b>\$590</b>	<b>\$590</b>									<b>\$590</b>
<b>TOTAL</b>	<b>\$1,828</b>	<b>\$1,826</b>				<b>\$1</b>	<b>\$1</b>				<b>\$1,828</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Del Mar, City of**

<b>MPO ID: DM02</b>		<b>RTIP #:18-14</b>
Project Title:	Local Match to Bridge Retrofit Projects	<i>TransNet</i> - LSI: CR
Project Description:	Camino del Mar Bridge over San Dieguito River, Jimmy Durante Blvd Bridge, Via de la Valle Bridge, Camino del Mar Overpass. - Local match to federal Highway Bridge Program providing for seismic retrofit (part of CAL44); project will undertake full replacement of bridge upper deck, full depth pavement repair, and seismic upgrades	
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: **\$416**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$378	\$208		\$12	\$4	\$22	\$37	\$95			\$378
Local Funds	\$38				\$23	\$9	\$1	\$5			\$38
<b><i>TransNet</i> Subtotal</b>	<b>\$378</b>	<b>\$208</b>		<b>\$12</b>	<b>\$4</b>	<b>\$22</b>	<b>\$37</b>	<b>\$95</b>			<b>\$378</b>
<b>Other Subtotal</b>	<b>\$38</b>				<b>\$23</b>	<b>\$9</b>	<b>\$1</b>	<b>\$5</b>			<b>\$38</b>
<b>TOTAL</b>	<b>\$416</b>	<b>\$208</b>		<b>\$12</b>	<b>\$27</b>	<b>\$31</b>	<b>\$38</b>	<b>\$100</b>			<b>\$416</b>

PROJECT LAST AMENDED 18-11

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$311	\$208		\$12	\$26	\$29	\$36				\$311
Local Funds	\$38					\$38					\$38
<i>TransNet</i> Subtotal	\$311	\$208		\$12	\$26	\$29	\$36				\$311
Other Subtotal	\$38					\$38					\$38
<b>TOTAL</b>	<b>\$349</b>	<b>\$208</b>		<b>\$12</b>	<b>\$26</b>	<b>\$67</b>	<b>\$36</b>				<b>\$349</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Del Mar, City of**

**DELAYED**

<b>MPO ID: DM06</b>		<b>RTIP #:18-14</b>
Project Title:	Sidewalk, Street, and Drainage Improvements	SANDAG ID: 1223061
Project Description:	Multiple locations along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle - pedestrian, bicycle, roadway, and drainage improvements along Camino del Mar, Jimmy Durante Boulevard, and Via de la Valle	TransNet - LSI: CR
Change Reason:	Delay project	
Capacity Status:	NCI	Exempt Category: Safety - Safety Improvement Program

<b>Est Total Cost: \$4,420</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - BPNS	\$812	\$812							\$100		\$712
TransNet - Bond	\$2,803	\$2,803							\$228		\$2,575
TransNet - CP	\$700	\$700							\$25		\$675
TransNet - LSI	\$9		\$8	\$1							\$9
Local Funds	\$96		\$96								\$96
<b>TransNet Subtotal</b>	<b>\$4,324</b>	<b>\$4,315</b>	<b>\$8</b>	<b>\$1</b>					<b>\$353</b>		<b>\$3,971</b>
<b>Other Subtotal</b>	<b>\$96</b>		<b>\$96</b>								<b>\$96</b>
<b>TOTAL</b>	<b>\$4,420</b>	<b>\$4,315</b>	<b>\$104</b>	<b>\$1</b>					<b>\$353</b>		<b>\$4,067</b>

\* SANDAG Board approved TransNet/ATP swap on November 21, 2014 for \$812

<b>PROJECT LAST AMENDED 18-03</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - BPNS	\$812	\$812							\$100		\$712
TransNet - Bond	\$2,803	\$2,803							\$228		\$2,575
TransNet - CP	\$700	\$700							\$25		\$675
TransNet - LSI	\$12		\$8	\$1	\$1	\$1	\$1				\$12
Local Funds	\$96		\$96								\$96
<b>TransNet Subtotal</b>	<b>\$4,327</b>	<b>\$4,315</b>	<b>\$8</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>		<b>\$353</b>		<b>\$3,974</b>
<b>Other Subtotal</b>	<b>\$96</b>		<b>\$96</b>								<b>\$96</b>
<b>TOTAL</b>	<b>\$4,423</b>	<b>\$4,315</b>	<b>\$104</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>	<b>\$1</b>		<b>\$353</b>		<b>\$4,070</b>

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

El Cajon, City of

<b>MPO ID: EL03</b>		<b>RTIP #:18-14</b>
Project Title:	Overlay/Reconstruction Projects	RAS (M-39)
Project Description:	Various locations per the attached list - street reconstruction and overlays greater than 1" thick, including thoroughfares, collectors & residential streets	TransNet - LSI: CR
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation		

Est Total Cost: **\$41,750**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$6,747	\$6,747									\$6,747
TransNet - L (Cash)	\$2,541	\$2,541									\$2,541
TransNet - LSI	\$16,657	\$5,903	\$1,600	\$1,654	\$1,200	\$1,500	\$1,800	\$3,000			\$16,657
TransNet - LSI (Cash)	\$416	\$397	\$20								\$416
TransNet - LSI Carry Over	\$6,302	\$5,627	\$182	\$400	\$93						\$6,302
Local Funds	\$8,807		\$1,707		\$1,350	\$1,400	\$1,450	\$2,900			\$8,807
Local RTCIP	\$280	\$280									\$280
<b>TransNet Subtotal</b>	<b>\$32,663</b>	<b>\$21,215</b>	<b>\$1,802</b>	<b>\$2,054</b>	<b>\$1,293</b>	<b>\$1,500</b>	<b>\$1,800</b>	<b>\$3,000</b>			<b>\$32,663</b>
<b>Other Subtotal</b>	<b>\$9,087</b>	<b>\$280</b>	<b>\$1,707</b>		<b>\$1,350</b>	<b>\$1,400</b>	<b>\$1,450</b>	<b>\$2,900</b>			<b>\$9,087</b>
<b>TOTAL</b>	<b>\$41,750</b>	<b>\$21,495</b>	<b>\$3,509</b>	<b>\$2,054</b>	<b>\$2,643</b>	<b>\$2,900</b>	<b>\$3,250</b>	<b>\$5,900</b>			<b>\$41,750</b>

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$6,747	\$6,747									\$6,747
TransNet - L (Cash)	\$2,541	\$2,541									\$2,541
TransNet - LSI	\$14,233	\$5,903	\$1,600	\$1,654	\$1,856	\$1,600	\$1,620				\$14,233
TransNet - LSI (Cash)	\$416	\$397	\$20								\$416
TransNet - LSI Carry Over	\$6,209	\$5,627	\$182	\$400							\$6,209
Local Funds	\$1,707		\$1,707								\$1,707
Local RTCIP	\$280	\$280									\$280
<b>TransNet Subtotal</b>	<b>\$30,146</b>	<b>\$21,215</b>	<b>\$1,802</b>	<b>\$2,054</b>	<b>\$1,856</b>	<b>\$1,600</b>	<b>\$1,620</b>				<b>\$30,146</b>
<b>Other Subtotal</b>	<b>\$1,987</b>	<b>\$280</b>	<b>\$1,707</b>								<b>\$1,987</b>
<b>TOTAL</b>	<b>\$32,133</b>	<b>\$21,495</b>	<b>\$3,509</b>	<b>\$2,054</b>	<b>\$1,856</b>	<b>\$1,600</b>	<b>\$1,620</b>				<b>\$32,133</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**El Cajon, City of**

<b>MPO ID: EL06</b>		<b>RTIP #:18-14</b>
Project Title:	Traffic Signals Projects	RAS (M - 39) TransNet - LSI: CR
Project Description:	Various locations in the City - upgrade or modification of existing traffic signals and the Traffic Management Center, including rewire, new fiber-optic signal interconnect cable, wireless video monitoring cameras, and other necessary equipment to improve traffic flow and safety. TransNet - LSI RAMS of \$10 is programmed through FY 2025	
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects		

**Est Total Cost: \$3,733**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$580	\$580									\$580
TransNet - L (Cash)	\$380	\$380									\$380
TransNet - LSI	\$2,186	\$746	\$10	\$210	\$347	\$275	\$200	\$399	\$49		\$2,137
TransNet - LSI (Cash)	\$8	\$8									\$8
TransNet - LSI Carry Over	\$579	\$459	\$120								\$579
<b>TOTAL</b>	<b>\$3,733</b>	<b>\$2,173</b>	<b>\$130</b>	<b>\$210</b>	<b>\$347</b>	<b>\$275</b>	<b>\$200</b>	<b>\$399</b>	<b>\$49</b>		<b>\$3,684</b>

**PROJECT LAST AMENDED 18-00**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$580	\$580									\$580
TransNet - L (Cash)	\$380	\$380									\$380
TransNet - LSI	\$1,566	\$746	\$10	\$210	\$200	\$200	\$200		\$49		\$1,517
TransNet - LSI (Cash)	\$8	\$8									\$8
TransNet - LSI Carry Over	\$579	\$459	\$120								\$579
<b>TOTAL</b>	<b>\$3,113</b>	<b>\$2,173</b>	<b>\$130</b>	<b>\$210</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$49</b>		<b>\$3,064</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**El Cajon, City of**

<b>MPO ID: EL11</b>		<b>RTIP #:18-14</b>
Project Title:	Sidewalk, Curb and Gutter, and Pedestrian Ramp Repairs	<i>TransNet</i> - LSI: Maint
Project Description:	Various locations as shown on the Maintenance Zone Map - repair damaged sidewalk, curb and gutter, pedestrian ramps, driveways, etc.	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$4,602**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$450	\$450							\$150		\$300
<i>TransNet</i> - L (Cash)	\$250	\$250									\$250
<i>TransNet</i> - LSI	\$2,264	\$465	\$350	\$350	\$699	\$100	\$100	\$200			\$2,264
<i>TransNet</i> - LSI (Cash)	\$8	\$1	\$7								\$8
<i>TransNet</i> - LSI Carry Over	\$355	\$225		\$130							\$355
Local Funds	\$1,275				\$275	\$250	\$250	\$500			\$1,275
<b><i>TransNet</i> Subtotal</b>	<b>\$3,327</b>	<b>\$1,391</b>	<b>\$357</b>	<b>\$480</b>	<b>\$699</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$150</b>		<b>\$3,177</b>
<b>Other Subtotal</b>	<b>\$1,275</b>				<b>\$275</b>	<b>\$250</b>	<b>\$250</b>	<b>\$500</b>			<b>\$1,275</b>
<b>TOTAL</b>	<b>\$4,602</b>	<b>\$1,391</b>	<b>\$357</b>	<b>\$480</b>	<b>\$974</b>	<b>\$350</b>	<b>\$350</b>	<b>\$700</b>	<b>\$150</b>		<b>\$4,452</b>

**PROJECT LAST AMENDED 18-03**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$450	\$450							\$150		\$300
<i>TransNet</i> - L (Cash)	\$250	\$250									\$250
<i>TransNet</i> - LSI	\$2,010	\$465	\$350	\$350	\$350	\$205	\$290				\$2,010
<i>TransNet</i> - LSI (Cash)	\$8	\$1	\$7								\$8
<i>TransNet</i> - LSI Carry Over	\$355	\$225		\$130							\$355
<b>TOTAL</b>	<b>\$3,073</b>	<b>\$1,391</b>	<b>\$357</b>	<b>\$480</b>	<b>\$350</b>	<b>\$205</b>	<b>\$290</b>		<b>\$150</b>		<b>\$2,923</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**El Cajon, City of**

<b>MPO ID: EL18</b>		<b>RTIP #:18-14</b>
Project Title:	Street Light Installation Projects	<i>TransNet - LSI: CR</i>
Project Description:	Various locations in the City - provide for new street lights which includes removing existing wooden pole mounted lights for the City's underground utility district projects and the retro-fit of existing high pressure sodium street lights with energy efficient LED street lights	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Lighting improvements

**Est Total Cost: \$1,307**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$37	\$37									\$37
<i>TransNet - LSI</i>	\$820	\$200	\$50	\$50		\$220	\$100	\$200			\$820
<i>TransNet - LSI Carry Over</i>	\$450	\$100	\$100	\$100	\$150						\$450
<b>TOTAL</b>	<b>\$1,307</b>	<b>\$337</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$220</b>	<b>\$100</b>	<b>\$200</b>			<b>\$1,307</b>

**PROJECT LAST AMENDED 18-00**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$37	\$37									\$37
<i>TransNet - LSI</i>	\$500	\$200	\$50	\$50		\$100	\$100				\$500
<i>TransNet - LSI Carry Over</i>	\$400	\$100	\$100	\$100	\$100						\$400
<b>TOTAL</b>	<b>\$937</b>	<b>\$337</b>	<b>\$150</b>	<b>\$150</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>				<b>\$937</b>

**MPO ID: EL21**

<b>MPO ID: EL21</b>		<b>RTIP #:18-14</b>
Project Title:	Street Resurfacing with Slurry Seals	<i>TransNet - LSI: Maint</i>
Project Description:	Various locations in the City - as grouped by the maintenance zone map for street resurfacing with rubber polymer modified slurry (RPMS) seals less than 1" thick	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

**Est Total Cost: \$10,569**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$3,750	\$1,646	\$112	\$42		\$450	\$500	\$1,000			\$3,750
<i>TransNet - LSI (Cash)</i>	\$5	\$5									\$5
<i>TransNet - LSI Carry Over</i>	\$3,814	\$2,014	\$600	\$600	\$600						\$3,814
Local Funds	\$3,000				\$600	\$600	\$600	\$1,200			\$3,000
<b>TransNet Subtotal</b>	<b>\$7,569</b>	<b>\$3,665</b>	<b>\$712</b>	<b>\$642</b>	<b>\$600</b>	<b>\$450</b>	<b>\$500</b>	<b>\$1,000</b>			<b>\$7,569</b>
<b>Other Subtotal</b>	<b>\$3,000</b>				<b>\$600</b>	<b>\$600</b>	<b>\$600</b>	<b>\$1,200</b>			<b>\$3,000</b>
<b>TOTAL</b>	<b>\$10,569</b>	<b>\$3,665</b>	<b>\$712</b>	<b>\$642</b>	<b>\$1,200</b>	<b>\$1,050</b>	<b>\$1,100</b>	<b>\$2,200</b>			<b>\$10,569</b>

**PROJECT LAST AMENDED 18-00**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$2,800	\$1,646	\$112	\$42		\$500	\$500				\$2,800
<i>TransNet - LSI (Cash)</i>	\$5	\$5									\$5
<i>TransNet - LSI Carry Over</i>	\$3,814	\$2,014	\$600	\$600	\$600						\$3,814
<b>TOTAL</b>	<b>\$6,619</b>	<b>\$3,665</b>	<b>\$712</b>	<b>\$642</b>	<b>\$600</b>	<b>\$500</b>	<b>\$500</b>				<b>\$6,619</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**El Cajon, City of**

<b>MPO ID: EL29</b>	<b>RTIP #:18-14</b>
Project Title: Traffic Safety/Calming	TransNet - LSI: CR
Project Description: Various locations in the City - install traffic safety and calming improvements such as street striping, stop signs, speed cushions, and radar speed feedback signs	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Safety - Safer non-Federal-aid system roads	

**Est Total Cost: \$1,239**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,008	\$208	\$100	\$200	\$100	\$100	\$100	\$200			\$1,008
TransNet - LSI (Cash)	\$11	\$11									\$11
TransNet - LSI Carry Over	\$220	\$220									\$220
<b>TOTAL</b>	<b>\$1,239</b>	<b>\$439</b>	<b>\$100</b>	<b>\$200</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>			<b>\$1,239</b>

**PROJECT LAST AMENDED 18-03**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$608	\$208	\$100	\$200	\$100						\$608
TransNet - LSI (Cash)	\$11	\$11									\$11
TransNet - LSI Carry Over	\$220	\$220									\$220
<b>TOTAL</b>	<b>\$839</b>	<b>\$439</b>	<b>\$100</b>	<b>\$200</b>	<b>\$100</b>						<b>\$839</b>

**MPO ID: EL32** **RTIP #:18-14**

Project Title: Pavement Management System	TransNet - LSI: Maint
Project Description: Various streets in the City - the Pavement Management System provides a comprehensive inventory of the City's roadway assets. The system is used to track conditions, inspections, create resurfacing budgets and rankings, and house city-wide condition assessments. The system enables City Staff to better manage roadway system assets and make better, more informed decisions on capital and maintenance resurfacing projects.	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Other - Engineering studies	

**Est Total Cost: \$500**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$305	\$5					\$100	\$200	\$305		
TransNet - LSI Carry Over	\$195	\$95			\$50	\$50			\$195		
<b>TOTAL</b>	<b>\$500</b>	<b>\$100</b>			<b>\$50</b>	<b>\$50</b>	<b>\$100</b>	<b>\$200</b>	<b>\$500</b>		

**PROJECT LAST AMENDED 18-03**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$5	\$5							\$5		
TransNet - LSI Carry Over	\$95	\$95							\$95		
<b>TOTAL</b>	<b>\$100</b>	<b>\$100</b>							<b>\$100</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Encinitas, City of**

<b>MPO ID: ENC14A</b>		<b>RTIP #:18-14</b>
Project Title:	Street Overlay Program	TransNet - LSI: CR
Project Description:	Various locations throughout the City - in Encinitas, at various locations throughout the City, asphalt grinding, 6" dig outs, 1-1/2" polymer modified asphalt overlay, and preventative maintenance treatments.	
Change Reason:	Reduce funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

**Est Total Cost: \$38,532**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600									\$600
TransNet - L (Cash)	\$240	\$240									\$240
TransNet - LSI	\$18,531	\$7,661		\$1,395	\$1,594	\$1,802	\$1,961	\$4,118			\$18,531
TransNet - LSI (Cash)	\$253	\$253									\$253
TransNet - LSI Carry Over	\$1,323	\$980		\$25	\$318						\$1,323
Local Funds	\$17,585	\$10,181	\$1,304	\$892	\$1,088	\$1,198	\$1,039	\$1,882			\$17,585
<b>TransNet Subtotal</b>	<b>\$20,947</b>	<b>\$9,734</b>		<b>\$1,420</b>	<b>\$1,912</b>	<b>\$1,802</b>	<b>\$1,961</b>	<b>\$4,118</b>			<b>\$20,947</b>
<b>Other Subtotal</b>	<b>\$17,585</b>	<b>\$10,181</b>	<b>\$1,304</b>	<b>\$892</b>	<b>\$1,088</b>	<b>\$1,198</b>	<b>\$1,039</b>	<b>\$1,882</b>			<b>\$17,585</b>
<b>TOTAL</b>	<b>\$38,532</b>	<b>\$19,915</b>	<b>\$1,304</b>	<b>\$2,312</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$6,000</b>			<b>\$38,532</b>

**PROJECT LAST AMENDED 18-11**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600									\$600
TransNet - L (Cash)	\$240	\$240									\$240
TransNet - LSI	\$16,214	\$7,625	\$1,696	\$1,315	\$1,794	\$1,860	\$1,926				\$16,214
TransNet - LSI (Cash)	\$253	\$253									\$253
TransNet - LSI Carry Over	\$1,026	\$921		\$24	\$26	\$26	\$27				\$1,026
Local Funds	\$16,487	\$10,181	\$1,304	\$1,661	\$1,180	\$1,114	\$1,047				\$16,487
<b>TransNet Subtotal</b>	<b>\$18,333</b>	<b>\$9,639</b>	<b>\$1,696</b>	<b>\$1,339</b>	<b>\$1,820</b>	<b>\$1,886</b>	<b>\$1,953</b>				<b>\$18,333</b>
<b>Other Subtotal</b>	<b>\$16,487</b>	<b>\$10,181</b>	<b>\$1,304</b>	<b>\$1,661</b>	<b>\$1,180</b>	<b>\$1,114</b>	<b>\$1,047</b>				<b>\$16,487</b>
<b>TOTAL</b>	<b>\$34,820</b>	<b>\$19,820</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>	<b>\$3,000</b>				<b>\$34,820</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Encinitas, City of**

<b>MPO ID: ENC17</b>		<b>RTIP #:18-14</b>
Project Title:	Safe Routes to School Sidewalk Program	<i>TransNet</i> - LSI: CR
Project Description:	Various locations throughout the City - in Encinitas, at various locations throughout the City; installation of pathways to include curb, gutter, drainage improvements and landscaping which will provide connectivity	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Air Quality - Bicycle and pedestrian facilities

<b>Est Total Cost: \$5,962</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$900	\$900									\$900
<i>TransNet</i> - L (Cash)	\$466	\$466									\$466
<i>TransNet</i> - LSI	\$961	\$624		\$337							\$961
<i>TransNet</i> - LSI Carry Over	\$1,127	\$802	\$325								\$1,127
ATP - S	\$996	\$41		\$173	\$782				\$189	\$25	\$782
Local Funds	\$1,512	\$1,212			\$300						\$1,512
<b><i>TransNet</i> Subtotal</b>	<b>\$3,454</b>	<b>\$2,792</b>	<b>\$325</b>	<b>\$337</b>							<b>\$3,454</b>
<b>Other Subtotal</b>	<b>\$2,508</b>	<b>\$1,253</b>		<b>\$173</b>	<b>\$1,082</b>				<b>\$189</b>	<b>\$25</b>	<b>\$2,294</b>
<b>TOTAL</b>	<b>\$5,962</b>	<b>\$4,045</b>	<b>\$325</b>	<b>\$510</b>	<b>\$1,082</b>				<b>\$189</b>	<b>\$25</b>	<b>\$5,748</b>

<b>PROJECT LAST AMENDED 18-11</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$900	\$900									\$900
<i>TransNet</i> - L (Cash)	\$466	\$466									\$466
<i>TransNet</i> - LSI	\$1,424	\$1,007		\$417							\$1,424
<i>TransNet</i> - LSI Carry Over	\$1,094	\$769	\$325								\$1,094
ATP - S	\$996	\$41		\$173	\$782				\$189	\$25	\$782
Local Funds	\$1,512	\$1,212			\$300						\$1,512
<b><i>TransNet</i> Subtotal</b>	<b>\$3,884</b>	<b>\$3,142</b>	<b>\$325</b>	<b>\$417</b>							<b>\$3,884</b>
<b>Other Subtotal</b>	<b>\$2,508</b>	<b>\$1,253</b>		<b>\$173</b>	<b>\$1,082</b>				<b>\$189</b>	<b>\$25</b>	<b>\$2,294</b>
<b>TOTAL</b>	<b>\$6,392</b>	<b>\$4,395</b>	<b>\$325</b>	<b>\$590</b>	<b>\$1,082</b>				<b>\$189</b>	<b>\$25</b>	<b>\$6,178</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Encinitas, City of**

**COMPLETED**

<b>MPO ID: ENC19</b>		<b>RTIP #:18-14</b>
Project Title:	Traffic Safety/Calming	RAS (M-39)
Project Description:	La Costa Avenue from North Coast Highway 101 to Interstate 5 (.52 miles) - various improvements including pedestrian and bicycle improvements.	TransNet - LSI: CR
Change Reason:	Complete project	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

<b>Est Total Cost: \$2,064</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$450	\$450									\$450
TransNet - L (Cash)	\$87	\$87									\$87
TransNet - LSI	\$644	\$644									\$644
TransNet - LSI Carry Over	\$183	\$183							\$20		\$163
Local Funds	\$700	\$700									\$700
<b>TransNet Subtotal</b>	<b>\$1,364</b>	<b>\$1,364</b>							<b>\$20</b>		<b>\$1,344</b>
<b>Other Subtotal</b>	<b>\$700</b>	<b>\$700</b>									<b>\$700</b>
<b>TOTAL</b>	<b>\$2,064</b>	<b>\$2,064</b>							<b>\$20</b>		<b>\$2,044</b>

<b>PROJECT LAST AMENDED 18-11</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$450	\$450									\$450
TransNet - L (Cash)	\$87	\$87									\$87
TransNet - LSI	\$744	\$744									\$744
TransNet - LSI Carry Over	\$183	\$183							\$20		\$163
Local Funds	\$750	\$700				\$50					\$750
<b>TransNet Subtotal</b>	<b>\$1,464</b>	<b>\$1,464</b>							<b>\$20</b>		<b>\$1,444</b>
<b>Other Subtotal</b>	<b>\$750</b>	<b>\$700</b>				<b>\$50</b>					<b>\$750</b>
<b>TOTAL</b>	<b>\$2,214</b>	<b>\$2,164</b>				<b>\$50</b>			<b>\$20</b>		<b>\$2,194</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Encinitas, City of**

<b>MPO ID: ENC20</b>	<b>RTIP #:18-14</b>
Project Title: North Coast Highway 101 Beautification	RAS (M-39)
Project Description: N. Coast Hwy. 101 from A Street to La Costa Avenue (2.4 miles) - design/construct comprehensive streetscape improvements: new curb, gutter, and landscaping; pedestrian facilities on both sides of the street; dedicated buffered bicycle lanes; lane reconfiguration (including a reduction in the number of vehicular travel lanes in each direction); and, between four or six roundabouts to facilitate traffic calming and more efficiently move vehicular traffic	TransNet - LSI: CR
Change Reason: Increase funding	

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

**Est Total Cost: \$10,328**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$500	\$500							\$500		
TransNet - L (Cash)	\$100	\$100							\$100		
TransNet - LSI	\$540	\$540							\$540		
TransNet - LSI Carry Over	\$4,812	\$1,276		\$1,489	\$2,047				\$2,765		\$2,047
Local Funds	\$4,000				\$4,000						\$4,000
Local RTCIP	\$376	\$280			\$96						\$376
<b>TransNet Subtotal</b>	<b>\$5,952</b>	<b>\$2,416</b>		<b>\$1,489</b>	<b>\$2,047</b>				<b>\$3,905</b>		<b>\$2,047</b>
<b>Other Subtotal</b>	<b>\$4,376</b>	<b>\$280</b>			<b>\$4,096</b>						<b>\$4,376</b>
<b>TOTAL</b>	<b>\$10,328</b>	<b>\$2,696</b>		<b>\$1,489</b>	<b>\$6,143</b>				<b>\$3,905</b>		<b>\$6,423</b>

**PROJECT LAST AMENDED 18-11**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$500	\$500							\$500		
TransNet - L (Cash)	\$100	\$100							\$100		
TransNet - LSI	\$540	\$540							\$540		
TransNet - LSI Carry Over	\$4,952	\$1,276		\$2,341	\$1,335				\$3,617		\$1,335
Local Funds	\$304				\$304						\$304
Local RTCIP	\$376	\$280			\$96						\$376
<b>TransNet Subtotal</b>	<b>\$6,092</b>	<b>\$2,416</b>		<b>\$2,341</b>	<b>\$1,335</b>				<b>\$4,757</b>		<b>\$1,335</b>
<b>Other Subtotal</b>	<b>\$680</b>	<b>\$280</b>			<b>\$400</b>						<b>\$680</b>
<b>TOTAL</b>	<b>\$6,772</b>	<b>\$2,696</b>		<b>\$2,341</b>	<b>\$1,735</b>				<b>\$4,757</b>		<b>\$2,015</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Encinitas, City of**

**MPO ID: ENC28**

**RTIP #:18-14**

Project Title: Traffic Signal Modifications TransNet - LSI: CR

Project Description: Encinitas Boulevard and El Camino Real; Leucadia Boulevard and El Camino Real; Chesterfield and Highway 101; El Camino Real and Via Molena; Encinitas Boulevard and Delphinium; La Costa and Highway 101; and other circulation element roads within the City - In Encinitas and the San Diego region; City's annual operations and maintenance cost share for the Regional Arterial Management System (RAMS) to enhance inter-jurisdictional coordination of traffic signals along major streets/arterial corridors throughout the San Diego region... TransNet - LSI RAMS of \$7 is programmed through FY 2023

Change Reason: Other

Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$956**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$100	\$100									\$100
TransNet - L (Cash)	\$382	\$382									\$382
TransNet - LSI	\$303	\$248	\$7	\$7	\$11	\$7	\$7	\$15	\$100		\$203
TransNet - LSI Carry Over	\$171	\$171									\$171
<b>TOTAL</b>	<b>\$956</b>	<b>\$901</b>	<b>\$7</b>	<b>\$7</b>	<b>\$11</b>	<b>\$7</b>	<b>\$7</b>	<b>\$15</b>	<b>\$100</b>		<b>\$856</b>

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$100	\$100									\$100
TransNet - L (Cash)	\$382	\$382									\$382
TransNet - LSI	\$284	\$248	\$7	\$7	\$7	\$7	\$7		\$81		\$203
TransNet - LSI Carry Over	\$160	\$160									\$160
<b>TOTAL</b>	<b>\$926</b>	<b>\$890</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>		<b>\$81</b>		<b>\$845</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Escondido, City of**

**COMPLETED**

<b>MPO ID: ESC02A</b>		<b>RTIP #:18-14</b>
Project Title:	East Valley/Valley Center	EA NO: 260
Project Description:	East Valley Pkwy from Valley Center Dr to Northern City Limits (1.05 miles) - widen roadway from 4 to 6 lanes with raised medians, left turn pockets, and dedicated right turn lanes; modify signals at Lake Wohlford Rd/Valley Center Rd and Beven Dr/Valley Center Rd; widen bridge over Escondido Creek	RTP PG NO: B-37 EARMARK NO: CA332/260 RAS (M-40) TransNet - LSI: CR
Change Reason:	Complete project	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: **\$10,609**                      Open to Traffic: Dec 2018

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$54	\$54									\$54
TransNet - LSI (Cash)	\$641	\$641									\$641
TransNet - LSI Carry Over	\$4,506	\$2,550	\$1,956							\$70	\$4,436
HPP	\$1,600	\$1,600									\$1,600
Local Funds	\$3,445	\$3,445							\$500		\$2,945
Local RTCIP	\$363	\$363									\$363
<b>TransNet Subtotal</b>	<b>\$5,201</b>	<b>\$3,245</b>	<b>\$1,956</b>							<b>\$70</b>	<b>\$5,131</b>
<b>Other Subtotal</b>	<b>\$5,408</b>	<b>\$5,408</b>							<b>\$500</b>		<b>\$4,908</b>
<b>TOTAL</b>	<b>\$10,609</b>	<b>\$8,653</b>	<b>\$1,956</b>						<b>\$500</b>	<b>\$70</b>	<b>\$10,039</b>

**PROJECT LAST AMENDED 18-00**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$54	\$54									\$54
TransNet - LSI (Cash)	\$641	\$641									\$641
TransNet - LSI Carry Over	\$4,506	\$2,550	\$1,956							\$70	\$4,436
HPP	\$1,600	\$1,600									\$1,600
Local Funds	\$3,445	\$3,445							\$500		\$2,945
Local RTCIP	\$363	\$363									\$363
<b>TransNet Subtotal</b>	<b>\$5,201</b>	<b>\$3,245</b>	<b>\$1,956</b>							<b>\$70</b>	<b>\$5,131</b>
<b>Other Subtotal</b>	<b>\$5,408</b>	<b>\$5,408</b>							<b>\$500</b>		<b>\$4,908</b>
<b>TOTAL</b>	<b>\$10,609</b>	<b>\$8,653</b>	<b>\$1,956</b>						<b>\$500</b>	<b>\$70</b>	<b>\$10,039</b>

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC04</b>		<b>RTIP #:18-14</b>
Project Title:	Citracado Parkway II	RTP PG NO: B-37
Project Description:	Citracado Parkway from West Valley to Andreason (.5 miles) - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek	RAS (M-40) TransNet - LSI: CR
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	CI	Exempt Category: Non-Exempt
Est Total Cost: <b>\$41,866</b>		Open to Traffic: Jun 2022

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$1,694				\$969	\$725					\$1,694
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$4,047		\$15	\$600	\$3,432						\$4,047
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500			\$12,500							\$12,500
Local Funds	\$19,465	\$17,272	\$534	\$578		\$1,081			\$5,608	\$1,000	\$12,857
Local RTCIP	\$1,683	\$953	\$730								\$1,683
<b>TransNet Subtotal</b>	<b>\$7,310</b>	<b>\$1,569</b>	<b>\$15</b>	<b>\$600</b>	<b>\$4,401</b>	<b>\$725</b>				<b>\$581</b>	<b>\$6,729</b>
<b>Other Subtotal</b>	<b>\$34,556</b>	<b>\$19,133</b>	<b>\$1,264</b>	<b>\$13,078</b>		<b>\$1,081</b>			<b>\$6,516</b>	<b>\$1,000</b>	<b>\$27,040</b>
<b>TOTAL</b>	<b>\$41,866</b>	<b>\$20,702</b>	<b>\$1,279</b>	<b>\$13,678</b>	<b>\$4,401</b>	<b>\$1,806</b>			<b>\$6,516</b>	<b>\$1,581</b>	<b>\$33,769</b>

**PROJECT LAST AMENDED 18-06**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$581	\$581								\$581	
TransNet - LSI	\$1,600			\$1,350	\$250						\$1,600
TransNet - LSI (Cash)	\$988	\$988									\$988
TransNet - LSI Carry Over	\$1,700		\$15	\$1,685							\$1,700
HUD	\$908	\$908							\$908		
SB1 - LPP Comp	\$12,500			\$12,500							\$12,500
Local Funds	\$20,351	\$17,272	\$534	\$1,445	\$1,100				\$5,608	\$1,000	\$13,743
Local RTCIP	\$1,683	\$953	\$730								\$1,683
<b>TransNet Subtotal</b>	<b>\$4,869</b>	<b>\$1,569</b>	<b>\$15</b>	<b>\$3,035</b>	<b>\$250</b>					<b>\$581</b>	<b>\$4,288</b>
<b>Other Subtotal</b>	<b>\$35,442</b>	<b>\$19,133</b>	<b>\$1,264</b>	<b>\$13,945</b>	<b>\$1,100</b>				<b>\$6,516</b>	<b>\$1,000</b>	<b>\$27,926</b>
<b>TOTAL</b>	<b>\$40,311</b>	<b>\$20,702</b>	<b>\$1,279</b>	<b>\$16,980</b>	<b>\$1,350</b>				<b>\$6,516</b>	<b>\$1,581</b>	<b>\$32,214</b>

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC06</b>	<b>RTIP #:18-14</b>
Project Title: El Norte Parkway Bridge at Escondido Creek Project Description: Bridge 57C0356 (1 miles) - construct a two lane bridge and street improvements on both sides of bridge to match adjacent street segments. The project includes construction of new medians with landscaping, rehabilitation of existing pavement, and striping upgrades to match the completed alignment. A pedestrian signal will be installed in the vicinity of the bridge to accommodate pedestrians and cyclists using the Escondido Creek Trail. Change Reason: Revise funding between fiscal years	RTP PG NO: B-37 RAS (M-40) TransNet - LSI: CR
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: <b>\$5,652</b>		Open to Traffic: Jun 2020									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$2,000	\$2,000							\$50		\$1,950
TransNet - L (Cash)	\$167	\$167									\$167
TransNet - LSI (Cash)	\$808	\$808									\$808
TransNet - LSI Carry Over	\$2,021			\$1,300	\$721						\$2,021
Local Funds	\$656	\$406		\$250							\$656
<b>TransNet Subtotal</b>	<b>\$4,996</b>	<b>\$2,975</b>		<b>\$1,300</b>	<b>\$721</b>				<b>\$50</b>		<b>\$4,946</b>
<b>Other Subtotal</b>	<b>\$656</b>	<b>\$406</b>		<b>\$250</b>							<b>\$656</b>
<b>TOTAL</b>	<b>\$5,652</b>	<b>\$3,381</b>		<b>\$1,550</b>	<b>\$721</b>				<b>\$50</b>		<b>\$5,602</b>

<b>PROJECT LAST AMENDED 18-06</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$2,000	\$2,000							\$50		\$1,950
TransNet - L (Cash)	\$167	\$167									\$167
TransNet - LSI (Cash)	\$808	\$808									\$808
TransNet - LSI Carry Over	\$2,021			\$2,021							\$2,021
Local Funds	\$656	\$406		\$250							\$656
<b>TransNet Subtotal</b>	<b>\$4,996</b>	<b>\$2,975</b>		<b>\$2,021</b>					<b>\$50</b>		<b>\$4,946</b>
<b>Other Subtotal</b>	<b>\$656</b>	<b>\$406</b>		<b>\$250</b>							<b>\$656</b>
<b>TOTAL</b>	<b>\$5,652</b>	<b>\$3,381</b>		<b>\$2,271</b>					<b>\$50</b>		<b>\$5,602</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC08</b>	<b>RTIP #:18-14</b>
<p>Project Title: Felicity Ave/Juniper Street</p> <p>Project Description: Juniper Street between Chestnut Street and Vermont Avenue; Felicity Avenue between Juniper Street and Escondido Boulevard - The first phase of this project widens Juniper Street between Felicity Avenue and Chestnut Street with Active Transportation Program grant (Juniper Safe Routes to School Project) and Transnet funding. This phase is expected to be constructed during FY20/21. The second phase of the project will widen Felicity Avenue from Escondido Boulevard to Juniper Street. Construction to include new pavement, curbs and gutters, sidewalks, and traffic signal modifications.</p> <p>Change Reason: Increase funding</p>	<p>RTP PG NO: B-38 RAS (M-40) TransNet - LSI: CR</p>
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: <b>\$9,772</b>		Open to Traffic: Jul 2022									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,550				\$150	\$250	\$900	\$1,250			\$2,550
TransNet - LSI Carry Over	\$300				\$300				\$21		\$279
ATP - R	\$1,286	\$86	\$93	\$1,107					\$179		\$1,107
Local Funds	\$2,022						\$1,063	\$959			\$2,022
<b>TransNet Subtotal</b>	<b>\$2,850</b>				<b>\$450</b>	<b>\$250</b>	<b>\$900</b>	<b>\$1,250</b>	<b>\$21</b>		<b>\$2,829</b>
<b>Other Subtotal</b>	<b>\$3,308</b>	<b>\$86</b>	<b>\$93</b>	<b>\$1,107</b>			<b>\$1,063</b>	<b>\$959</b>	<b>\$179</b>		<b>\$3,129</b>
<b>TOTAL</b>	<b>\$6,158</b>	<b>\$86</b>	<b>\$93</b>	<b>\$1,107</b>	<b>\$450</b>	<b>\$250</b>	<b>\$1,963</b>	<b>\$2,209</b>	<b>\$200</b>		<b>\$5,958</b>

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$115	\$115								\$115	
TransNet - LSI Carry Over	\$300			\$300					\$21		\$279
ATP - R	\$1,286	\$86	\$93	\$1,107					\$179		\$1,107
Local Funds	\$3,500	\$3,500								\$3,500	
<b>TransNet Subtotal</b>	<b>\$415</b>	<b>\$115</b>		<b>\$300</b>					<b>\$21</b>	<b>\$115</b>	<b>\$279</b>
<b>Other Subtotal</b>	<b>\$4,786</b>	<b>\$3,586</b>	<b>\$93</b>	<b>\$1,107</b>					<b>\$179</b>	<b>\$3,500</b>	<b>\$1,107</b>
<b>TOTAL</b>	<b>\$5,201</b>	<b>\$3,701</b>	<b>\$93</b>	<b>\$1,407</b>					<b>\$200</b>	<b>\$3,615</b>	<b>\$1,386</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC24</b>		<b>RTIP #:18-14</b>
Project Title:	Centre City Parkway	RTP PG NO: B-38
Project Description:	Intersection at W. Mission Ave. and Centre City Pkwy - Reconfigure existing street lane alignment, extend center median, and replace two existing traffic signals to accommodate one additional left turn lane and adjusted lane alignment to eastbound W. Mission Avenue at its intersection with Centre City Parkway	RAS (M-40) TransNet - LSI: CR
Change Reason:	Revise funding between fiscal years	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$2,209</b>		Open to Traffic: Dec 2023									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$974	\$974									\$974
TransNet - L (Cash)	\$374	\$374									\$374
TransNet - LSI Carry Over	\$589	\$110			\$479						\$589
Local Funds	\$272	\$272							\$272		
<b>TransNet Subtotal</b>	<b>\$1,937</b>	<b>\$1,458</b>			<b>\$479</b>						<b>\$1,937</b>
<b>Other Subtotal</b>	<b>\$272</b>	<b>\$272</b>							<b>\$272</b>		
<b>TOTAL</b>	<b>\$2,209</b>	<b>\$1,730</b>			<b>\$479</b>				<b>\$272</b>		<b>\$1,937</b>

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$974	\$974									\$974
TransNet - L (Cash)	\$374	\$374									\$374
TransNet - LSI Carry Over	\$589	\$110		\$479							\$589
Local Funds	\$272	\$272							\$272		
<b>TransNet Subtotal</b>	<b>\$1,937</b>	<b>\$1,458</b>		<b>\$479</b>							<b>\$1,937</b>
<b>Other Subtotal</b>	<b>\$272</b>	<b>\$272</b>							<b>\$272</b>		
<b>TOTAL</b>	<b>\$2,209</b>	<b>\$1,730</b>		<b>\$479</b>					<b>\$272</b>		<b>\$1,937</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Escondido, City of**

**DELAYED**

**MPO ID: ESC36**

**RTIP #:18-14**

Project Title: Valley Boulevard Relocation *TransNet - LSI: CR*  
 Project Description: S. Valley Boulevard from Grand Ave to East Valley Boulevard (.1 miles) -  
 Realign the east-bound, one-way couplet currently on Valley Boulevard  
 to Ivy Street and Grand Avenue; includes new pavement, curbs and  
 gutters, sidewalks, street lights, traffic signals, storm drains, and  
 relocating water lines as needed to accommodate the future vacation of  
 Valley Boulevard; this project will facilitate the Palomar Pomerado  
 Hospital project

Change Reason: Delay project

Capacity Status:NCI Exempt Category:All Projects - Interchange reconfiguration projects

Est Total Cost: **\$25**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$25	\$25							\$25		
<b>TOTAL</b>	<b>\$25</b>	<b>\$25</b>							<b>\$25</b>		

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI Carry Over</i>	\$1,669	\$25				\$1,644			\$250		\$1,419
<b>TOTAL</b>	<b>\$1,669</b>	<b>\$25</b>				<b>\$1,644</b>			<b>\$250</b>		<b>\$1,419</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC37</b>		<b>RTIP #:18-14</b>
Project Title:	Pavement Maintenance	<i>TransNet - LSI: Maint</i>
Project Description:	A majority of residential streets will be treated in the maintenance zone of focus, and a number of streets classified as Collector and above will be treated throughout the city. The city's maintenance zones can be identified in the uploaded Maintenance Zone Map; Maintenance Zone W (71 lane miles) is underway, and Zone NW (approx. 80 lane miles) will be the next zone of focus. - This is an annual project that includes maintenance (crackseal, chipseal, slurry, sidewalk repairs) of various street elements citywide.	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$42,307**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$8,906	\$2,046		\$500	\$1,070	\$1,209	\$1,316	\$2,765			\$8,906
<i>TransNet - LSI (Cash)</i>	\$9	\$7		\$2							\$9
<i>TransNet - LSI Carry Over</i>	\$5,451	\$2,046	\$1,072		\$2,332						\$5,451
Local Funds	\$27,941	\$7,652	\$2,510	\$2,476	\$3,208	\$3,018	\$2,997	\$6,081			\$27,941
<b>TransNet Subtotal</b>	<b>\$14,366</b>	<b>\$4,099</b>	<b>\$1,072</b>	<b>\$502</b>	<b>\$3,402</b>	<b>\$1,209</b>	<b>\$1,316</b>	<b>\$2,765</b>			<b>\$14,366</b>
<b>Other Subtotal</b>	<b>\$27,941</b>	<b>\$7,652</b>	<b>\$2,510</b>	<b>\$2,476</b>	<b>\$3,208</b>	<b>\$3,018</b>	<b>\$2,997</b>	<b>\$6,081</b>			<b>\$27,941</b>
<b>TOTAL</b>	<b>\$42,307</b>	<b>\$11,751</b>	<b>\$3,582</b>	<b>\$2,978</b>	<b>\$6,610</b>	<b>\$4,227</b>	<b>\$4,313</b>	<b>\$8,846</b>			<b>\$42,307</b>

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$8,614	\$2,046	\$1,677	\$1,158	\$1,200	\$1,244	\$1,289				\$8,614
<i>TransNet - LSI (Cash)</i>	\$7	\$7									\$7
<i>TransNet - LSI Carry Over</i>	\$3,118	\$2,046	\$1,072								\$3,118
Local Funds	\$20,495	\$7,652	\$2,510	\$2,476	\$2,559	\$2,636	\$2,661				\$20,495
<b>TransNet Subtotal</b>	<b>\$11,739</b>	<b>\$4,099</b>	<b>\$2,749</b>	<b>\$1,158</b>	<b>\$1,200</b>	<b>\$1,244</b>	<b>\$1,289</b>				<b>\$11,739</b>
<b>Other Subtotal</b>	<b>\$20,495</b>	<b>\$7,652</b>	<b>\$2,510</b>	<b>\$2,476</b>	<b>\$2,559</b>	<b>\$2,636</b>	<b>\$2,661</b>				<b>\$20,495</b>
<b>TOTAL</b>	<b>\$32,234</b>	<b>\$11,751</b>	<b>\$5,259</b>	<b>\$3,634</b>	<b>\$3,759</b>	<b>\$3,880</b>	<b>\$3,950</b>				<b>\$32,234</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Escondido, City of**

<b>MPO ID: ESC38</b>	<b>RTIP #:18-14</b>
Project Title: Pavement Rehabilitation/Reconstruction	TransNet - LSI: CR
Project Description: A majority of residential streets will be treated in the maintenance zone of focus, and a number of streets classified as Collector and above will be treated throughout the city. The city's maintenance zones can be identified in the uploaded Maintenance Zone Map; Maintenance Zone W (71 lane miles) is underway, and Zone NW (approx. 80 lane miles) will be the next zone of focus. - Annual project to rehabilitate existing pavement greater than 1" in depth within the city's 8 maintenance zones. Each year the project rotates to a new zone, and identified roads in poor condition are treated.	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

**Est Total Cost: \$21,243**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$2,843	\$2,843									\$2,843
TransNet - LSI	\$14,469	\$4,927	\$300	\$445	\$1,178	\$1,695	\$1,922	\$4,003			\$14,469
TransNet - LSI (Cash)	\$14	\$9		\$5							\$14
TransNet - LSI Carry Over	\$3,917	\$646	\$2,202		\$1,070						\$3,917
<b>TOTAL</b>	<b>\$21,243</b>	<b>\$8,425</b>	<b>\$2,502</b>	<b>\$450</b>	<b>\$2,248</b>	<b>\$1,695</b>	<b>\$1,922</b>	<b>\$4,003</b>			<b>\$21,243</b>

**PROJECT LAST AMENDED 18-05**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$2,843	\$2,843									\$2,843
TransNet - LSI	\$9,758	\$4,927	\$685	\$1,135	\$1,051	\$1,004	\$957				\$9,758
TransNet - LSI (Cash)	\$9	\$9									\$9
TransNet - LSI Carry Over	\$2,847	\$646	\$2,202								\$2,847
<b>TOTAL</b>	<b>\$15,457</b>	<b>\$8,425</b>	<b>\$2,887</b>	<b>\$1,135</b>	<b>\$1,051</b>	<b>\$1,004</b>	<b>\$957</b>				<b>\$15,457</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Escondido, City of**

**FUTURE PROJECT**

**MPO ID: ESC50** **RTIP #:18-14**

Project Title:	Lincoln Parkway Widening	<i>TransNet</i> - LSI: CR
Project Description:	Lincoln Parkway/Avenue from Garrick Way to Fig Street (.21 miles) - This project updates the adopted Specific Alignment Plan for the widening of Lincoln Parkway/Avenue between Garrick Way to Fig Street.	
Change Reason:	New Project	
	Capacity Status:NCI Exempt Category:Other - Engineering studies	

**Est Total Cost: \$700**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$700							\$700	\$700		
<b>TOTAL</b>	<b>\$700</b>							<b>\$700</b>	<b>\$700</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Imperial Beach, City of**

<b>MPO ID: IB02</b>		<b>RTIP #:18-14</b>									
Project Title:	Street Maintenance Operations							<i>TransNet - LSI: Maint</i>			
Project Description:	Various locations - preventative maintenance - slurry seals and localized pavement repairs										
Change Reason:	Increase funding, Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
<b>Est Total Cost: \$5,655</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,655	\$1,655									\$1,655
<i>TransNet - LSI</i>	\$3,493	\$1,850	\$210	\$226	\$205	\$230	\$249	\$523			\$3,493
<i>TransNet - LSI Carry Over</i>	\$507	\$507									\$507
<b>TOTAL</b>	<b>\$5,655</b>	<b>\$4,012</b>	<b>\$210</b>	<b>\$226</b>	<b>\$205</b>	<b>\$230</b>	<b>\$249</b>	<b>\$523</b>			<b>\$5,655</b>
<b>PROJECT LAST AMENDED 18-05</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,655	\$1,655									\$1,655
<i>TransNet - LSI</i>	\$3,011	\$1,850	\$210	\$226	\$234	\$242	\$250				\$3,011
<i>TransNet - LSI Carry Over</i>	\$507	\$507									\$507
<b>TOTAL</b>	<b>\$5,173</b>	<b>\$4,012</b>	<b>\$210</b>	<b>\$226</b>	<b>\$234</b>	<b>\$242</b>	<b>\$250</b>				<b>\$5,173</b>

<b>MPO ID: IB12</b>		<b>RTIP #:18-14</b>									
Project Title:	Major Street Improvements							<i>TransNet - LSI: CR</i>			
Project Description:	Various Locations - work includes but not limited to overlay greater than 1", new sidewalks, curbs and gutters, ramps, and storm drain										
Change Reason:	Increase funding, Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation								
<b>Est Total Cost: \$6,612</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$200	\$200									\$200
<i>TransNet - LSI</i>	\$4,321	\$2,675	\$470	\$271	\$343	\$228	\$273	\$61	\$803		\$3,518
<i>TransNet - LSI Carry Over</i>	\$2,091	\$1,763	\$328						\$503		\$1,588
<b>TOTAL</b>	<b>\$6,612</b>	<b>\$4,638</b>	<b>\$798</b>	<b>\$271</b>	<b>\$343</b>	<b>\$228</b>	<b>\$273</b>	<b>\$61</b>	<b>\$1,306</b>		<b>\$5,306</b>
<b>PROJECT LAST AMENDED 18-05</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L (Cash)</i>	\$200	\$200									\$200
<i>TransNet - LSI</i>	\$4,108	\$2,675	\$470	\$271	\$201	\$230	\$260		\$782		\$3,326
<i>TransNet - LSI Carry Over</i>	\$2,091	\$1,763	\$328						\$503		\$1,588
<b>TOTAL</b>	<b>\$6,399</b>	<b>\$4,638</b>	<b>\$798</b>	<b>\$271</b>	<b>\$201</b>	<b>\$230</b>	<b>\$260</b>		<b>\$1,285</b>		<b>\$5,114</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Imperial Beach, City of**

<b>MPO ID: IB21</b>		<b>RTIP #:18-14</b>									
Project Title:	SR-75 Signal Interconnection Project										
Project Description:	SR-75 from Rainbow Drive to I-5 (2 miles) - Installation of a fiber optic traffic signal communication system (including installation of conduit, cable, radios, controllers, and related communication equipment) to improve safety and operations via optimized traffic signal timing and coordination on SR-75 from the I-5 Freeway to the Navy installations in Coronado.										
Change Reason:	New Project										
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: <b>\$600</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - CP</i>	\$600				\$600				\$90		\$510
<b>TOTAL</b>	<b>\$600</b>				<b>\$600</b>				<b>\$90</b>		<b>\$510</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**La Mesa, City of**

MPO ID: LAM31										RTIP #:18-14	
Project Title: Street Zone Maintenance										TransNet - LSI: Maint	
Project Description: Citywide - minor repairs and/or maintenance of streets including crack seal, slurry seal, scrub seal and concrete repairs to extend pavement useful life											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$1,050</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$1,050		\$150	\$150	\$150	\$150	\$150	\$300			\$1,050
<b>TOTAL</b>	<b>\$1,050</b>		<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$300</b>			<b>\$1,050</b>
PROJECT LAST AMENDED 18-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$750		\$150	\$150	\$150	\$150	\$150				\$750
<b>TOTAL</b>	<b>\$750</b>		<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>				<b>\$750</b>

MPO ID: LAM32										RTIP #:18-14	
Project Title: Pavement Management System										TransNet - LSI: Maint	
Project Description: Citywide - Preparation of pavement management system; this information is used to determine the condition of City streets and help prioritize street projects.											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: <b>\$60</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$60				\$60				\$60		
<b>TOTAL</b>	<b>\$60</b>				<b>\$60</b>				<b>\$60</b>		
PROJECT LAST AMENDED 18-05											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$50				\$50				\$50		
<b>TOTAL</b>	<b>\$50</b>				<b>\$50</b>				<b>\$50</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
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**La Mesa, City of**

MPO ID: LAM33		RTIP #:18-14									
Project Title:		Curb and Gutter, Sidewalk, Ped Ramps							TransNet - LSI: Maint		
Project Description:		Citywide - remove and replace identified and prioritized tripping hazards; installation of and replacement of pedestrian ramps, in order to comply with the Americans with Disabilities Act; replace or install new sidewalks, curbs and gutters									
Change Reason:		Increase funding, Revise funding between fiscal years									
Capacity Status:		NCI Exempt Category: Safety - Hazard elimination program									
Est Total Cost: <b>\$1,890</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,747		\$354	\$193	\$200	\$200	\$200	\$600			\$1,747
TransNet - LSI Carry Over	\$143				\$143						\$143
<b>TOTAL</b>	<b>\$1,890</b>		<b>\$354</b>	<b>\$193</b>	<b>\$343</b>	<b>\$200</b>	<b>\$200</b>	<b>\$600</b>			<b>\$1,890</b>
PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,547		\$354	\$193	\$300	\$350	\$350				\$1,547
<b>TOTAL</b>	<b>\$1,547</b>		<b>\$354</b>	<b>\$193</b>	<b>\$300</b>	<b>\$350</b>	<b>\$350</b>				<b>\$1,547</b>

MPO ID: LAM34		RTIP #:18-14									
Project Title:		Street Lights							TransNet - LSI: CR		
Project Description:		In La Mesa, various locations citywide - installation of new street lights and street light upgrades to bring completed underground districts and other streets up to current city lighting standards									
Change Reason:		Increase funding, Revise funding between fiscal years									
Capacity Status:		NCI Exempt Category: Safety - Lighting improvements									
Est Total Cost: <b>\$355</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$350		\$50	\$50	\$50	\$50	\$50	\$100			\$350
TransNet - LSI Carry Over	\$5				\$5						\$5
<b>TOTAL</b>	<b>\$355</b>		<b>\$50</b>	<b>\$50</b>	<b>\$55</b>	<b>\$50</b>	<b>\$50</b>	<b>\$100</b>			<b>\$355</b>
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$250		\$50	\$50	\$50	\$50	\$50				\$250
<b>TOTAL</b>	<b>\$250</b>		<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>				<b>\$250</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
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**La Mesa, City of**

MPO ID: LAM37										RTIP #:18-14	
Project Title: Traffic Signal Upgrades								TransNet - LSI: CR			
Project Description: In La Mesa, various locations citywide - Traffic signal upgrades including protected left turns, overhead signals in lieu of island signals and pedestrian ramps for improved pedestrian access.....											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Intersection signalization projects											
Est Total Cost: <b>\$1,405</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,300		\$300	\$100	\$100	\$100	\$100	\$600			\$1,300
TransNet - LSI Carry Over	\$105				\$105						\$105
<b>TOTAL</b>	<b>\$1,405</b>		<b>\$300</b>	<b>\$100</b>	<b>\$205</b>	<b>\$100</b>	<b>\$100</b>	<b>\$600</b>			<b>\$1,405</b>
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$700		\$300	\$100	\$100	\$100	\$100				\$700
<b>TOTAL</b>	<b>\$700</b>		<b>\$300</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>				<b>\$700</b>

MPO ID: LAM39										RTIP #:18-14	
Project Title: Traffic Calming Improvements & Active Transportation Improvements								TransNet - LSI: CR			
Project Description: Citywide - implement traffic calming measures including signage and striping, speed humps and other tools in locations throughout the City in accordance with the City's Neighborhood Traffic Management Program											
Change Reason: Reduce funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating											
Est Total Cost: <b>\$392</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$360		\$10	\$100	\$50	\$50	\$50	\$100	\$175		\$185
TransNet - LSI Carry Over	\$32				\$32						\$32
<b>TOTAL</b>	<b>\$392</b>		<b>\$10</b>	<b>\$100</b>	<b>\$82</b>	<b>\$50</b>	<b>\$50</b>	<b>\$100</b>	<b>\$175</b>		<b>\$217</b>
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$410		\$10	\$100	\$100	\$100	\$100		\$200		\$210
<b>TOTAL</b>	<b>\$410</b>		<b>\$10</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>		<b>\$200</b>		<b>\$210</b>





**2018 Regional Transportation Improvement Program - TransNet Only  
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San Diego Region (in \$000s)**

**La Mesa, City of**

<b>MPO ID: LAM46</b>										<b>RTIP #:18-14</b>	
Project Title: Regional Arterial Management System (RAMS)								TransNet - LSI: CR			
Project Description: Citywide - Regional traffic signal connection. TransNet - LSI RAMS of \$7 is programmed through FY 2023											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects											
Est Total Cost: <b>\$52</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$52		\$7	\$7	\$7	\$7	\$7	\$15	\$52		
<b>TOTAL</b>	<b>\$52</b>		<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$15</b>	<b>\$52</b>		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$37		\$7	\$7	\$7	\$7	\$7		\$37		
<b>TOTAL</b>	<b>\$37</b>		<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>		<b>\$37</b>		

**COMPLETED**

<b>MPO ID: LAM48</b>										<b>RTIP #:18-14</b>	
Project Title: West La Mesa Pedestrian and Bicycle Connectivity Project								TransNet - LSI: CR			
Project Description: Various streets in the City - Enhance safety in West La Mesa by completing more than 4.8 miles of bicycle and pedestrian enhancements linking four schools and a City park. An educational campaign will further promote active transportation as a viable mode											
Change Reason: Complete project											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$6,131</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - CP	\$2,000		\$2,000								\$2,000
TransNet - LSI Carry Over	\$639		\$639								\$639
ATP - R	\$1,894	\$1,894							\$450		\$1,444
Local Funds	\$1,598		\$1,598								\$1,598
<b>TransNet Subtotal</b>	<b>\$2,639</b>		<b>\$2,639</b>								<b>\$2,639</b>
<b>Other Subtotal</b>	<b>\$3,492</b>	<b>\$1,894</b>	<b>\$1,598</b>						<b>\$450</b>		<b>\$3,042</b>
<b>TOTAL</b>	<b>\$6,131</b>	<b>\$1,894</b>	<b>\$4,237</b>						<b>\$450</b>		<b>\$5,681</b>
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - CP	\$2,000		\$2,000								\$2,000
TransNet - LSI Carry Over	\$639		\$639								\$639
ATP - R	\$1,894	\$1,894							\$450		\$1,444
Local Funds	\$1,598		\$1,598								\$1,598
<b>TransNet Subtotal</b>	<b>\$2,639</b>		<b>\$2,639</b>								<b>\$2,639</b>
<b>Other Subtotal</b>	<b>\$3,492</b>	<b>\$1,894</b>	<b>\$1,598</b>						<b>\$450</b>		<b>\$3,042</b>
<b>TOTAL</b>	<b>\$6,131</b>	<b>\$1,894</b>	<b>\$4,237</b>						<b>\$450</b>		<b>\$5,681</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
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San Diego Region (in \$000s)**

**Lemon Grove, City of**

<b>MPO ID: LG14</b>	<b>RTIP #:18-14</b>
Project Title: Traffic Improvements (Preventive Maintenance)	<i>TransNet - LSI: Maint</i>
Project Description: Citywide - traffic related projects scheduled throughout each fiscal year: traffic loop replacements, traffic signal upgrades, speed survey, street striping improvements, traffic calming studies, and the repair or replacement of street signs; these projects are part of the annual maintenance program established within the City to maintain the operational readiness of the street system	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating	

<b>Est Total Cost: \$1,703</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,245	\$378	\$168	\$119	\$100	\$120	\$120	\$240			\$1,245
<i>TransNet - LSI Carry Over</i>	\$444	\$345	\$100						\$1		\$443
Local Funds	\$14			\$4	\$4	\$4	\$4				\$14
<b><i>TransNet Subtotal</i></b>	<b>\$1,689</b>	<b>\$723</b>	<b>\$268</b>	<b>\$119</b>	<b>\$100</b>	<b>\$120</b>	<b>\$120</b>	<b>\$240</b>	<b>\$1</b>		<b>\$1,688</b>
<b>Other Subtotal</b>	<b>\$14</b>			<b>\$4</b>	<b>\$4</b>	<b>\$4</b>	<b>\$4</b>				<b>\$14</b>
<b>TOTAL</b>	<b>\$1,703</b>	<b>\$723</b>	<b>\$268</b>	<b>\$123</b>	<b>\$104</b>	<b>\$124</b>	<b>\$124</b>	<b>\$240</b>	<b>\$1</b>		<b>\$1,702</b>

<b>PROJECT LAST AMENDED 18-07</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,044	\$378	\$168	\$119	\$119	\$130	\$130				\$1,044
<i>TransNet - LSI Carry Over</i>	\$444	\$345	\$100						\$1		\$443
Local Funds	\$14			\$4	\$4	\$4	\$4				\$14
<b><i>TransNet Subtotal</i></b>	<b>\$1,488</b>	<b>\$723</b>	<b>\$268</b>	<b>\$119</b>	<b>\$119</b>	<b>\$130</b>	<b>\$130</b>		<b>\$1</b>		<b>\$1,487</b>
<b>Other Subtotal</b>	<b>\$14</b>			<b>\$4</b>	<b>\$4</b>	<b>\$4</b>	<b>\$4</b>				<b>\$14</b>
<b>TOTAL</b>	<b>\$1,502</b>	<b>\$723</b>	<b>\$268</b>	<b>\$123</b>	<b>\$123</b>	<b>\$134</b>	<b>\$134</b>		<b>\$1</b>		<b>\$1,501</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
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San Diego Region (in \$000s)**

**Lemon Grove, City of**

<b>MPO ID: LG15</b>	<b>RTIP #:18-14</b>
Project Title:	Drainage Improvements (Preventive Maintenance) <span style="float:right;"><i>TransNet - LSI: Maint</i></span>
Project Description:	Citywide - improvements or repairs to multiple storm drain facilities such as spot repairs to existing pipes, berms or other diversion devices; attention will be given to the continuous maintenance of Chollas Creek in accordance with the requirements of the National Pollutant Discharge Elimination System (NPDES) permit which involve debris removal, vegetation control, and/or habitat restoration; city staff/consultant to inventory storm drain system and input into GIS; condition assessment, repair options and strategy report to follow
Change Reason:	Increase funding
Capacity Status:	NCI
Exempt Category:	Other - Plantings, landscaping, etc

Est Total Cost: **\$1,042**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$506	\$220	\$17	\$20	\$50	\$50	\$50	\$100			\$506
<i>TransNet - LSI Carry Over</i>	\$286	\$257	\$28						\$27		\$259
Local Funds	\$250		\$250								\$250
<b><i>TransNet Subtotal</i></b>	<b>\$792</b>	<b>\$477</b>	<b>\$45</b>	<b>\$20</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$100</b>	<b>\$27</b>		<b>\$765</b>
<b>Other Subtotal</b>	<b>\$250</b>		<b>\$250</b>								<b>\$250</b>
<b>TOTAL</b>	<b>\$1,042</b>	<b>\$477</b>	<b>\$295</b>	<b>\$20</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$100</b>	<b>\$27</b>		<b>\$1,015</b>

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$376	\$220	\$17	\$20	\$40	\$40	\$40				\$376
<i>TransNet - LSI Carry Over</i>	\$286	\$257	\$28						\$27		\$259
Local Funds	\$250		\$250								\$250
<b><i>TransNet Subtotal</i></b>	<b>\$662</b>	<b>\$477</b>	<b>\$45</b>	<b>\$20</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>		<b>\$27</b>		<b>\$635</b>
<b>Other Subtotal</b>	<b>\$250</b>		<b>\$250</b>								<b>\$250</b>
<b>TOTAL</b>	<b>\$912</b>	<b>\$477</b>	<b>\$295</b>	<b>\$20</b>	<b>\$40</b>	<b>\$40</b>	<b>\$40</b>		<b>\$27</b>		<b>\$885</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
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**Lemon Grove, City of**

MPO ID: LG16		RTIP #:18-14									
Project Title:	Drainage Improvements (Congestion Relief)								TransNet - LSI: CR		
Project Description:	Citywide - evaluate, prioritize, and implement improvements to the city's storm drain system by identifying deteriorated or problematic portions of the storm drain system, perform risk assessments to prioritize need, and perform the necessary construction repairs or replacements to avoid roadway flooding										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program									
Est Total Cost: <b>\$2,861</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,164	\$557	\$15	\$92	\$100	\$100	\$100	\$200			\$1,164
TransNet - LSI (Cash)	\$142	\$142									\$142
TransNet - LSI Carry Over	\$219	\$198	\$21								\$219
Local Funds	\$1,336			\$297	\$347	\$347	\$347				\$1,336
<b>TransNet Subtotal</b>	<b>\$1,525</b>	<b>\$897</b>	<b>\$36</b>	<b>\$92</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$200</b>			<b>\$1,525</b>
<b>Other Subtotal</b>	<b>\$1,336</b>			<b>\$297</b>	<b>\$347</b>	<b>\$347</b>	<b>\$347</b>				<b>\$1,336</b>
<b>TOTAL</b>	<b>\$2,861</b>	<b>\$897</b>	<b>\$36</b>	<b>\$389</b>	<b>\$447</b>	<b>\$447</b>	<b>\$447</b>	<b>\$200</b>			<b>\$2,861</b>
<b>PROJECT LAST AMENDED 18-07</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$964	\$557	\$15	\$92	\$100	\$100	\$100				\$964
TransNet - LSI (Cash)	\$142	\$142									\$142
TransNet - LSI Carry Over	\$219	\$198	\$21								\$219
Local Funds	\$1,336			\$297	\$347	\$347	\$347				\$1,336
<b>TransNet Subtotal</b>	<b>\$1,325</b>	<b>\$897</b>	<b>\$36</b>	<b>\$92</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>				<b>\$1,325</b>
<b>Other Subtotal</b>	<b>\$1,336</b>			<b>\$297</b>	<b>\$347</b>	<b>\$347</b>	<b>\$347</b>				<b>\$1,336</b>
<b>TOTAL</b>	<b>\$2,661</b>	<b>\$897</b>	<b>\$36</b>	<b>\$389</b>	<b>\$447</b>	<b>\$447</b>	<b>\$447</b>				<b>\$2,661</b>

MPO ID: LG17		RTIP #:18-14									
Project Title:	Street Improvements (Preventive Maintenance)								TransNet - LSI: Maint		
Project Description:	Citywide - maintain city streets and fund costs to survey all streets as part of the pavement management system										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$947</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$750	\$412	\$54	\$35	\$50	\$50	\$50	\$100	\$15		\$735
TransNet - LSI Carry Over	\$197	\$101	\$95								\$197
<b>TOTAL</b>	<b>\$947</b>	<b>\$513</b>	<b>\$149</b>	<b>\$35</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$100</b>	<b>\$15</b>		<b>\$932</b>
<b>PROJECT LAST AMENDED 18-07</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$650	\$412	\$54	\$35	\$50	\$50	\$50		\$15		\$635
TransNet - LSI Carry Over	\$197	\$101	\$95								\$197
<b>TOTAL</b>	<b>\$847</b>	<b>\$513</b>	<b>\$149</b>	<b>\$35</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>		<b>\$15</b>		<b>\$832</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
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San Diego Region (in \$000s)**

**Lemon Grove, City of**

<b>MPO ID: LG18</b>		<b>RTIP #:18-14</b>
Project Title:	Traffic Improvements (Congestion Relief)	<i>TransNet</i> - LSI: CR
Project Description:	Citywide - median installation for safety improvement or left turn movement, new traffic signals, passive permissive left turn installation, signal removal for congestion relief reasons, traffic signal upgrades, intersection lighting, traffic signal coordination, traffic signal interconnection/optimization, and traffic related infrastructure installation.	
Change Reason:	Reduce funding	
	Capacity Status:NCI	Exempt Category:Other - Intersection signalization projects

**Est Total Cost: \$176**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$102	\$102							\$4		\$98
<i>TransNet</i> - LSI Carry Over	\$74	\$26	\$48								\$74
<b>TOTAL</b>	<b>\$176</b>	<b>\$128</b>	<b>\$48</b>						<b>\$4</b>		<b>\$172</b>

**PROJECT LAST AMENDED 18-07**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$192	\$102			\$30	\$30	\$30		\$4		\$188
<i>TransNet</i> - LSI Carry Over	\$74	\$26	\$48								\$74
<b>TOTAL</b>	<b>\$266</b>	<b>\$128</b>	<b>\$48</b>		<b>\$30</b>	<b>\$30</b>	<b>\$30</b>		<b>\$4</b>		<b>\$262</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
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**Lemon Grove, City of**

<b>MPO ID: LG20</b>		<b>RTIP #:18-14</b>
Project Title:	Street Improvements (Congestion Relief - Non CI)	<i>TransNet</i> - LSI: CR
Project Description:	Citywide - this project involves roadway rehabilitation (grinding and overlay, new structural pavement, or new overlay 1-inch thick or greater) of several streets within the city. Streets were prioritized for work based on levels of deterioration identified in the Pavement Management System; Sidewalk Rehabilitation: this annual project adds sidewalks, widens sidewalks, removes and/or replaces various sidewalk locations and installs Americans with Disabilities Act (ADA) compliant curb ramps throughout the city; Street Improvements: this as needed project would widen or install curb/gutter, sidewalk, curb ramps	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

<b>Est Total Cost: \$8,210</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$3,789	\$387	\$456	\$474	\$388	\$452	\$517	\$1,114			\$3,789
<i>TransNet</i> - LSI (Cash)	\$192	\$147			\$45						\$192
<i>TransNet</i> - LSI Carry Over	\$2,282	\$1,324	\$957						\$61		\$2,221
Local Funds	\$1,947	\$153	\$194	\$250	\$400	\$450	\$500				\$1,947
<b><i>TransNet</i> Subtotal</b>	<b>\$6,263</b>	<b>\$1,858</b>	<b>\$1,413</b>	<b>\$474</b>	<b>\$433</b>	<b>\$452</b>	<b>\$517</b>	<b>\$1,114</b>	<b>\$61</b>		<b>\$6,202</b>
<b>Other Subtotal</b>	<b>\$1,947</b>	<b>\$153</b>	<b>\$194</b>	<b>\$250</b>	<b>\$400</b>	<b>\$450</b>	<b>\$500</b>				<b>\$1,947</b>
<b>TOTAL</b>	<b>\$8,210</b>	<b>\$2,011</b>	<b>\$1,607</b>	<b>\$724</b>	<b>\$833</b>	<b>\$902</b>	<b>\$1,017</b>	<b>\$1,114</b>	<b>\$61</b>		<b>\$8,149</b>

<b>PROJECT LAST AMENDED 18-07</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,635	\$387	\$456	\$474	\$412	\$439	\$466				\$2,635
<i>TransNet</i> - LSI (Cash)	\$147	\$147									\$147
<i>TransNet</i> - LSI Carry Over	\$2,282	\$1,324	\$957						\$61		\$2,221
Local Funds	\$1,947	\$153	\$194	\$250	\$400	\$450	\$500				\$1,947
<b><i>TransNet</i> Subtotal</b>	<b>\$5,064</b>	<b>\$1,858</b>	<b>\$1,413</b>	<b>\$474</b>	<b>\$412</b>	<b>\$439</b>	<b>\$466</b>		<b>\$61</b>		<b>\$5,003</b>
<b>Other Subtotal</b>	<b>\$1,947</b>	<b>\$153</b>	<b>\$194</b>	<b>\$250</b>	<b>\$400</b>	<b>\$450</b>	<b>\$500</b>				<b>\$1,947</b>
<b>TOTAL</b>	<b>\$7,011</b>	<b>\$2,011</b>	<b>\$1,607</b>	<b>\$724</b>	<b>\$812</b>	<b>\$889</b>	<b>\$966</b>		<b>\$61</b>		<b>\$6,950</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**National City, City of**

<b>MPO ID: NC01</b>	<b>RTIP #:18-14</b>
Project Title: Plaza Blvd Widening	RTP PG NO: A-27, B-38
Project Description: Plaza Blvd. from Highland Ave. to Euclid Ave. (1.1 miles) - widen from 2 to 3 lanes including a new traffic lane in each direction, new sidewalks, sidewalk widening, traffic signal upgrades and interconnection at Plaza Blvd. Phase 1 - N Ave to I-805; Phase 2 - Highland Ave to N; Phase 3 - I-805 to Euclid Ave	RAS (M-41) TransNet - LSI: CR
Change Reason: Revise funding between fiscal years	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: <b>\$8,624</b>	Open to Traffic: Phase 1: Jul 2017	Phase 2: Jun 2023	Phase 3: Jul 2025								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$797	\$797							\$797		
TransNet - LSI	\$3,493	\$1,493					\$1,000	\$1,000	\$896	\$597	\$2,000
TransNet - LSI Carry Over	\$708	\$708							\$8	\$300	\$400
RSTP	\$2,000	\$2,000							\$2,000		
Local RTCIP	\$1,025	\$1,025									\$1,025
<b>TransNet Subtotal</b>	<b>\$4,998</b>	<b>\$2,998</b>					<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,701</b>	<b>\$897</b>	<b>\$2,400</b>
<b>Other Subtotal</b>	<b>\$3,025</b>	<b>\$3,025</b>							<b>\$2,000</b>		<b>\$1,025</b>
<b>TOTAL</b>	<b>\$8,023</b>	<b>\$6,023</b>					<b>\$1,000</b>	<b>\$1,000</b>	<b>\$3,701</b>	<b>\$897</b>	<b>\$3,425</b>

PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$797	\$797							\$797		
TransNet - LSI	\$3,493	\$1,493			\$1,000	\$500	\$500		\$896	\$597	\$2,000
TransNet - LSI Carry Over	\$708	\$708							\$8	\$300	\$400
RSTP	\$2,000	\$2,000							\$2,000		
Local RTCIP	\$1,025	\$1,025									\$1,025
<b>TransNet Subtotal</b>	<b>\$4,998</b>	<b>\$2,998</b>			<b>\$1,000</b>	<b>\$500</b>	<b>\$500</b>		<b>\$1,701</b>	<b>\$897</b>	<b>\$2,400</b>
<b>Other Subtotal</b>	<b>\$3,025</b>	<b>\$3,025</b>							<b>\$2,000</b>		<b>\$1,025</b>
<b>TOTAL</b>	<b>\$8,023</b>	<b>\$6,023</b>			<b>\$1,000</b>	<b>\$500</b>	<b>\$500</b>		<b>\$3,701</b>	<b>\$897</b>	<b>\$3,425</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**National City, City of**

<b>MPO ID: NC03</b>	<b>RTIP #:18-14</b>
Project Title: Street Resurfacing Project	EARMARK NO: CAT 16-065 TransNet - LSI: CR
Project Description: Various Streets in the City of National City as attached - provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater) and repair of concrete sidewalks, curb and gutters at multiple locations throughout the City	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

**Est Total Cost: \$24,745**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - CP	\$4,500	\$4,500									\$4,500
TransNet - L	\$5,313	\$5,313									\$5,313
TransNet - L (Cash)	\$629	\$629									\$629
TransNet - LSI	\$6,892	\$2,522	\$100	\$400	\$851	\$1,019	\$300	\$1,700			\$6,892
TransNet - LSI (Cash)	\$2,402	\$2,402									\$2,402
TransNet - LSI Carry Over	\$130				\$49	\$81					\$130
Earmark Repurposing	\$612		\$612								\$612
Local Funds	\$4,267	\$4,114	\$153								\$4,267
<b>TransNet Subtotal</b>	<b>\$19,866</b>	<b>\$15,366</b>	<b>\$100</b>	<b>\$400</b>	<b>\$900</b>	<b>\$1,100</b>	<b>\$300</b>	<b>\$1,700</b>			<b>\$19,866</b>
<b>Other Subtotal</b>	<b>\$4,879</b>	<b>\$4,114</b>	<b>\$765</b>								<b>\$4,879</b>
<b>TOTAL</b>	<b>\$24,745</b>	<b>\$19,480</b>	<b>\$865</b>	<b>\$400</b>	<b>\$900</b>	<b>\$1,100</b>	<b>\$300</b>	<b>\$1,700</b>			<b>\$24,745</b>

**PROJECT LAST AMENDED 18-00**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - CP	\$4,500	\$4,500									\$4,500
TransNet - L	\$5,313	\$5,313									\$5,313
TransNet - L (Cash)	\$629	\$629									\$629
TransNet - LSI	\$4,722	\$2,522	\$100	\$400	\$200	\$300	\$1,200				\$4,722
TransNet - LSI (Cash)	\$2,402	\$2,402									\$2,402
Earmark Repurposing	\$612		\$612								\$612
Local Funds	\$4,267	\$4,114	\$153								\$4,267
<b>TransNet Subtotal</b>	<b>\$17,566</b>	<b>\$15,366</b>	<b>\$100</b>	<b>\$400</b>	<b>\$200</b>	<b>\$300</b>	<b>\$1,200</b>				<b>\$17,566</b>
<b>Other Subtotal</b>	<b>\$4,879</b>	<b>\$4,114</b>	<b>\$765</b>								<b>\$4,879</b>
<b>TOTAL</b>	<b>\$22,445</b>	<b>\$19,480</b>	<b>\$865</b>	<b>\$400</b>	<b>\$200</b>	<b>\$300</b>	<b>\$1,200</b>				<b>\$22,445</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**National City, City of**

<b>MPO ID: NC04</b>		<b>RTIP #:18-14</b>
Project Title:	Traffic Signal Install/Upgrade	<i>TransNet</i> - LSI: CR
Project Description:	National City Boulevard (1st Street to 35th Street), Plaza Boulevard (Roosevelt Avenue to Paradise Valley Road), Euclid Avenue (Division Street to Sweetwater Road), 30th Street (National City Boulevard to Euclid Avenue), Harbor Drive (Civic Center Drive to 8th Street), Highland Avenue (Division Street to 30th Street), 8th Street (Harbor Drive to Paradise Valley Road), Division Street (Highland Avenue to Harbison Avenue), DD Avenue (8th Street to 30th Street), Palm Avenue (Division Street to 18th Street), 18th Street (National City Boulevard to Euclid Avenue), 24th Street (Tidelands Avenue to Highland Avenue), Sweetwater Road (Euclid Avenue to Plaza Bonita Center Way) - install and/or upgrade traffic signal/coordination at locations identified by the City's Traffic Monitoring Program in order to reduce congestion and intersection delays; coordinate regional traffic through the Regional Arterial Management System. <i>TransNet</i> - LSI RAMS of \$8 is programmed through FY 2025	
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Other - Intersection signalization projects	

<b>Est Total Cost: \$2,630</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$2,630		\$800	\$600	\$330	\$300	\$200	\$400			\$2,630
<b>TOTAL</b>	<b>\$2,630</b>		<b>\$800</b>	<b>\$600</b>	<b>\$330</b>	<b>\$300</b>	<b>\$200</b>	<b>\$400</b>			<b>\$2,630</b>

<b>PROJECT LAST AMENDED 18-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$1,800		\$800	\$600	\$200	\$100	\$100				\$1,800
<b>TOTAL</b>	<b>\$1,800</b>		<b>\$800</b>	<b>\$600</b>	<b>\$200</b>	<b>\$100</b>	<b>\$100</b>				<b>\$1,800</b>

<b>MPO ID: NC15</b>		<b>RTIP #:18-14</b>
Project Title:	Citywide Safe Routes to Schools	<i>TransNet</i> - LSI: CR
Project Description:	Various locations throughout the City of National City - traffic calming and pedestrian safety/access enhancements for several schools on the eastside of the City	
Change Reason:	Increase funding, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

<b>Est Total Cost: \$3,975</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$3,475	\$2,020	\$166	\$212	\$200	\$236	\$191	\$450	\$900		\$2,575
<i>TransNet</i> - LSI Carry Over	\$500	\$500							\$500		
<b>TOTAL</b>	<b>\$3,975</b>	<b>\$2,520</b>	<b>\$166</b>	<b>\$212</b>	<b>\$200</b>	<b>\$236</b>	<b>\$191</b>	<b>\$450</b>	<b>\$1,400</b>		<b>\$2,575</b>

<b>PROJECT LAST AMENDED 18-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$3,129	\$2,020	\$166	\$212	\$154	\$210	\$367		\$900		\$2,229
<i>TransNet</i> - LSI Carry Over	\$500	\$500							\$500		
<b>TOTAL</b>	<b>\$3,629</b>	<b>\$2,520</b>	<b>\$166</b>	<b>\$212</b>	<b>\$154</b>	<b>\$210</b>	<b>\$367</b>		<b>\$1,400</b>		<b>\$2,229</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD03</b>									<b>RTIP #:18-14</b>		
Project Title: ADA Paratransit Services											
Project Description: NCTD service area - This project supports the operations of the District ADA/paratransit services.											
Change Reason: Reduce funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											
Est Total Cost: <b>\$55,807</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - ADA	\$4,185	\$2,371	\$347	\$358	\$330	\$373	\$406		\$4,185		
TransNet - ADA Carryover	\$50	\$41	\$9						\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$41,591	\$7,547	\$7,588	\$6,358	\$6,388	\$6,690	\$7,018		\$41,591		
<b>TransNet Subtotal</b>	<b>\$4,235</b>	<b>\$2,412</b>	<b>\$356</b>	<b>\$358</b>	<b>\$330</b>	<b>\$373</b>	<b>\$406</b>		<b>\$4,235</b>		
<b>Other Subtotal</b>	<b>\$51,572</b>	<b>\$17,528</b>	<b>\$7,588</b>	<b>\$6,358</b>	<b>\$6,388</b>	<b>\$6,690</b>	<b>\$7,018</b>		<b>\$51,572</b>		
<b>TOTAL</b>	<b>\$55,807</b>	<b>\$19,940</b>	<b>\$7,944</b>	<b>\$6,716</b>	<b>\$6,718</b>	<b>\$7,063</b>	<b>\$7,424</b>		<b>\$55,807</b>		

<b>PROJECT LAST AMENDED 18-10</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - ADA	\$4,231	\$2,371	\$347	\$358	\$371	\$385	\$399		\$4,231		
TransNet - ADA Carryover	\$50	\$41	\$9						\$50		
FTA 5307	\$2,000	\$2,000							\$2,000		
Local Funds	\$7,981	\$7,981							\$7,981		
TDA	\$41,818	\$7,547	\$7,588	\$6,358	\$6,562	\$6,771	\$6,990		\$41,818		
<b>TransNet Subtotal</b>	<b>\$4,281</b>	<b>\$2,412</b>	<b>\$356</b>	<b>\$358</b>	<b>\$371</b>	<b>\$385</b>	<b>\$399</b>		<b>\$4,281</b>		
<b>Other Subtotal</b>	<b>\$51,799</b>	<b>\$17,528</b>	<b>\$7,588</b>	<b>\$6,358</b>	<b>\$6,562</b>	<b>\$6,771</b>	<b>\$6,990</b>		<b>\$51,799</b>		
<b>TOTAL</b>	<b>\$56,080</b>	<b>\$19,940</b>	<b>\$7,944</b>	<b>\$6,716</b>	<b>\$6,933</b>	<b>\$7,156</b>	<b>\$7,389</b>		<b>\$56,080</b>		

<b>MPO ID: NCTD16B</b>									<b>RTIP #:18-14</b>		
Project Title: Oceanside to Escondido Rail-SPRINTER Debt Service											
Project Description: SPRINTER, Oceanside to Escondido - This project funds debt service on \$34 million of Certificates of Completion issued to fund SPRINTER rail construction.											
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											
Est Total Cost: <b>\$10,930</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - TSI	\$10,930		\$2,180	\$1,950	\$1,700	\$1,700	\$1,700	\$1,700	\$10,930		
<b>TOTAL</b>	<b>\$10,930</b>		<b>\$2,180</b>	<b>\$1,950</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$1,700</b>	<b>\$10,930</b>		

<b>PROJECT LAST AMENDED 18-02</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - TSI	\$11,930		\$2,180	\$1,950	\$1,950	\$1,950	\$1,950	\$1,950	\$11,930		
<b>TOTAL</b>	<b>\$11,930</b>		<b>\$2,180</b>	<b>\$1,950</b>	<b>\$1,950</b>	<b>\$1,950</b>	<b>\$1,950</b>	<b>\$1,950</b>	<b>\$11,930</b>		

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: NCTD34</b>	<b>RTIP #:18-14</b>
Project Title: Transit Service Operating Support	
Project Description: NCTD service area - This project funds operating costs for existing fixed route and rail transit service, including rural services.	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance	

Est Total Cost: <b>\$318,566</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$5,993				\$1,500	\$2,200		\$2,293	\$5,993		
TransNet - TSI	\$73,290		\$10,915	\$11,549	\$10,743	\$12,358	\$13,611	\$14,114	\$73,290		
TransNet - TSI Carry Over	\$1,000		\$1,000						\$1,000		
CMAQ	\$12,600						\$5,509	\$7,091	\$12,600		
DEMO	\$466							\$466	\$466		
FTA 5311	\$2,288		\$424	\$466	\$466	\$466	\$466		\$2,288		
STA	\$39,511		\$4,770		\$7,701	\$8,813	\$8,580	\$9,647	\$39,511		
TDA	\$183,418		\$27,028	\$28,289	\$26,912	\$31,644	\$34,813	\$34,732	\$183,418		
<b>TransNet Subtotal</b>	<b>\$80,283</b>		<b>\$11,915</b>	<b>\$11,549</b>	<b>\$12,243</b>	<b>\$14,558</b>	<b>\$13,611</b>	<b>\$16,407</b>	<b>\$80,283</b>		
<b>Other Subtotal</b>	<b>\$238,283</b>		<b>\$32,222</b>	<b>\$28,755</b>	<b>\$35,079</b>	<b>\$40,923</b>	<b>\$49,368</b>	<b>\$51,936</b>	<b>\$238,283</b>		
<b>TOTAL</b>	<b>\$318,566</b>		<b>\$44,137</b>	<b>\$40,304</b>	<b>\$47,322</b>	<b>\$55,481</b>	<b>\$62,979</b>	<b>\$68,343</b>	<b>\$318,566</b>		

<b>PROJECT LAST AMENDED 18-10</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - TSI	\$73,768		\$10,915	\$11,549	\$12,045	\$12,560	\$13,082	\$13,617	\$73,768		
TransNet - TSI Carry Over	\$1,000		\$1,000						\$1,000		
DEMO	\$466							\$466	\$466		
FTA 5311	\$2,288		\$424	\$466	\$466	\$466	\$466		\$2,288		
STA	\$39,511		\$4,770		\$7,701	\$8,813	\$8,580	\$9,647	\$39,511		
TDA	\$190,192		\$27,028	\$28,289	\$32,549	\$33,397	\$34,451	\$34,478	\$190,192		
<b>TransNet Subtotal</b>	<b>\$74,768</b>		<b>\$11,915</b>	<b>\$11,549</b>	<b>\$12,045</b>	<b>\$12,560</b>	<b>\$13,082</b>	<b>\$13,617</b>	<b>\$74,768</b>		
<b>Other Subtotal</b>	<b>\$232,457</b>		<b>\$32,222</b>	<b>\$28,755</b>	<b>\$40,716</b>	<b>\$42,676</b>	<b>\$43,497</b>	<b>\$44,591</b>	<b>\$232,457</b>		
<b>TOTAL</b>	<b>\$307,225</b>		<b>\$44,137</b>	<b>\$40,304</b>	<b>\$52,761</b>	<b>\$55,236</b>	<b>\$56,579</b>	<b>\$58,208</b>	<b>\$307,225</b>		

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**North County Transit District**

<b>MPO ID: SAN260</b>		<b>RTIP #:18-14</b>
Project Title:	COASTER Train Sets	RTP PG NO: A-13; B-26 SANDAG ID: 1239820
Project Description:	In the San Diego Region along the COASTER Corridor - Two additional train sets to provide more frequent commuter rail service, including 30-minute peak period service. Toll Credits will be used to match federal funds for the CON phase	
Change Reason:	Other, Revise Fund Source, Change Implementing Agency	
Capacity Status:	CI	Exempt Category: Non-Exempt

Est Total Cost: <b>\$58,800</b>		Open to Traffic: May 2024									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BRT/Rail Ops	\$12,600						\$5,509	\$7,091			\$12,600
<i>TransNet</i> - CP	\$0				\$11,045	\$21,858	\$(14,109)	\$-18,794			
<i>TransNet</i> - MC	\$23,500					\$2,200	\$8,600	\$12,700			\$23,500
SB1 - LPP Formula	\$21,200			\$3,067	\$13,534	\$4,599					\$21,200
STA	\$1,500				\$1,500						\$1,500
<b><i>TransNet</i> Subtotal</b>	<b>\$36,100</b>				<b>\$11,045</b>	<b>\$24,058</b>		<b>\$997</b>			<b>\$36,100</b>
<b>Other Subtotal</b>	<b>\$22,700</b>			<b>\$3,067</b>	<b>\$15,034</b>	<b>\$4,599</b>					<b>\$22,700</b>
<b>TOTAL</b>	<b>\$58,800</b>			<b>\$3,067</b>	<b>\$26,079</b>	<b>\$28,657</b>		<b>\$997</b>			<b>\$58,800</b>

PROJECT LAST AMENDED 18-08											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$11,900				\$1,500	\$2,200	\$8,200				\$11,900
CMAQ	\$12,600						\$12,600				\$12,600
SB1 - LPP Formula	\$12,300				\$1,500	\$2,200	\$8,600				\$12,300
<i>TransNet</i> Subtotal	\$11,900				\$1,500	\$2,200	\$8,200				\$11,900
Other Subtotal	\$24,900				\$1,500	\$2,200	\$21,200				\$24,900
<b>TOTAL</b>	<b>\$36,800</b>				<b>\$3,000</b>	<b>\$4,400</b>	<b>\$29,400</b>				<b>\$36,800</b>



**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

Oceanside, City of

<b>MPO ID: O18</b>		<b>RTIP #:18-14</b>
Project Title:	Neighborhood Sidewalk/ADA/Traffic Improvements	<i>TransNet - LSI: Maint</i>
Project Description:	The yearly list of neighborhoods with scheduled road maintenance is available upon request - Slurry sealing of streets, sidewalk repair, parkway and median landscape maintenance, minor storm drain culvert maintenance, and streetlight repairs. The work is scheduled each year by neighborhood	
Change Reason:	Reduce funding	
Capacity Status:	NCI	
Exempt Category:	Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$21,192**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,150	\$1,150									\$1,150
<i>TransNet - L (Cash)</i>	\$600	\$600									\$600
<i>TransNet - LSI</i>	\$13,372	\$3,764	\$1,365	\$2,706	\$1,239	\$236	\$1,618	\$2,444			\$13,372
<i>TransNet - LSI Carry Over</i>	\$6,070	\$6,070									\$6,070
<b>TOTAL</b>	<b>\$21,192</b>	<b>\$11,584</b>	<b>\$1,365</b>	<b>\$2,706</b>	<b>\$1,239</b>	<b>\$236</b>	<b>\$1,618</b>	<b>\$2,444</b>			<b>\$21,192</b>

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$1,150	\$1,150									\$1,150
<i>TransNet - L (Cash)</i>	\$600	\$600									\$600
<i>TransNet - LSI</i>	\$11,441	\$3,764	\$1,765	\$2,000	\$1,433	\$1,129	\$1,350				\$11,441
<i>TransNet - LSI Carry Over</i>	\$6,376	\$6,070	\$306								\$6,376
Local Funds	\$7,000	\$1,000		\$1,500	\$1,500	\$1,500	\$1,500				\$7,000
<i>TransNet Subtotal</i>	\$19,567	\$11,584	\$2,071	\$2,000	\$1,433	\$1,129	\$1,350				\$19,567
Other Subtotal	\$7,000	\$1,000		\$1,500	\$1,500	\$1,500	\$1,500				\$7,000
<b>TOTAL</b>	<b>\$26,567</b>	<b>\$12,584</b>	<b>\$2,071</b>	<b>\$3,500</b>	<b>\$2,933</b>	<b>\$2,629</b>	<b>\$2,850</b>				<b>\$26,567</b>





**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Oceanside, City of**

<b>MPO ID: O33</b>		<b>RTIP #:18-14</b>
Project Title:	Coast Highway Corridor Study	<i>TransNet</i> - LSI: CR
Project Description:	Coast Highway - in Oceanside, on Coast Highway from the bridge over the San Luis Rey River to the southerly city limit: perform study and begin design to reduce the four-lane roadway to two lanes with bike lanes, on-street parking and roundabouts at the following cross-streets: SR-76, Surfrider, Civic Center, Pierview, Michigan, Wisconsin, Oceanside Blvd, Morse Street, and Cassidy Street	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: **\$2,716**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$2,259	\$407	\$160		\$152	\$840	\$700		\$719		\$1,540
<i>TransNet</i> - LSI Carry Over	\$457	\$297	\$13		\$147				\$457		
<b>TOTAL</b>	<b>\$2,716</b>	<b>\$704</b>	<b>\$173</b>		<b>\$299</b>	<b>\$840</b>	<b>\$700</b>		<b>\$1,176</b>		<b>\$1,540</b>

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$714	\$407	\$307						\$714		
<i>TransNet</i> - LSI Carry Over	\$423	\$297	\$126						\$423		
<b>TOTAL</b>	<b>\$1,137</b>	<b>\$704</b>	<b>\$433</b>						<b>\$1,137</b>		

<b>MPO ID: O35</b>		<b>RTIP #:18-14</b>
Project Title:	Regional Arterial Management System (RAMS)	<i>TransNet</i> - LSI: CR
Project Description:	County-wide - Oceanside cost-share for the Regional Arterial Management System. <i>TransNet</i> - LSI RAMS of \$11 is programmed through FY 2023	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Other - Traffic signal synchronization projects

Est Total Cost: **\$112**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$112	\$56	\$11	\$11	\$11	\$11	\$11		\$112		
<b>TOTAL</b>	<b>\$112</b>	<b>\$56</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>		<b>\$112</b>		

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$112	\$56	\$11	\$11	\$11	\$11	\$11		\$112		
<b>TOTAL</b>	<b>\$112</b>	<b>\$56</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>		<b>\$112</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O37		RTIP #:18-14										
Project Title:	Bicycle Master Plan and Bicycle Safety Improvement							TransNet - LSI: CR				
Project Description:	Seagaze Drive between N Coast Highway and Horne Street. Also includes other locations to be determined - in the City of Oceanside, construction of curb "pop-outs", bike lanes, sharrows and crosswalks for improved bicycle and pedestrian safety. Loma Alta Bike Trail assessment.											
Change Reason:	Add new funding source, Increase funding											
	Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$846</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$835	\$240	\$46		\$69	\$130	\$175	\$175			\$835	
TransNet - LSI Carry Over	\$11				\$11						\$11	
<b>TOTAL</b>	<b>\$846</b>	<b>\$240</b>	<b>\$46</b>		<b>\$80</b>	<b>\$130</b>	<b>\$175</b>	<b>\$175</b>			<b>\$846</b>	
PROJECT LAST AMENDED 18-03												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$296	\$240	\$56								\$296	
<b>TOTAL</b>	<b>\$296</b>	<b>\$240</b>	<b>\$56</b>								<b>\$296</b>	

MPO ID: O38		RTIP #:18-14										
Project Title:	Road Safety and Access Improvements							TransNet - LSI: CR				
Project Description:	Various locations - in the City of Oceanside, construction of new curb access ramps, new sidewalk for pedestrian access, traffic signal safety modifications, neighborhood speed control devices, school safety improvement and new pavement delineation											
Change Reason:	Add new funding source, Increase funding											
	Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program									
Est Total Cost: <b>\$2,973</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$2,494	\$810	\$390		\$178	\$796	\$240	\$80			\$2,494	
TransNet - LSI Carry Over	\$479				\$479						\$479	
<b>TOTAL</b>	<b>\$2,973</b>	<b>\$810</b>	<b>\$390</b>		<b>\$657</b>	<b>\$796</b>	<b>\$240</b>	<b>\$80</b>			<b>\$2,973</b>	
PROJECT LAST AMENDED 18-03												
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON	
TransNet - LSI	\$2,429	\$810	\$300	\$569	\$250	\$250	\$250				\$2,429	
<b>TOTAL</b>	<b>\$2,429</b>	<b>\$810</b>	<b>\$300</b>	<b>\$569</b>	<b>\$250</b>	<b>\$250</b>	<b>\$250</b>				<b>\$2,429</b>	

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

Oceanside, City of

<b>MPO ID: O40</b>		<b>RTIP #:18-14</b>
Project Title:	Railroad Crossing Safety Improvements	<i>TransNet - LSI: CR</i>
Project Description:	Coastal railroad corridor at the following streets: Surfrider Avenue, Mission Avenue, Wisconsin Avenue, Oceanside Boulevard, and Cassidy Street - in the City of Oceanside, rail crossing safety improvements; including upgrades to the railroad signaling and communication systems, queue-cutter traffic signals at Mission Avenue, pedestrian crossing gates, sidewalk and median reconstruction, and fencing	
Change Reason:	Revise funding between fiscal years	
	Capacity Status:NCI	Exempt Category:Safety - Railroad/highway crossing

Est Total Cost: **\$5,650**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - CP</i>	\$5,000	\$1,064	\$1,417	\$2,108	\$411						\$5,000
<i>TransNet - LSI</i>	\$650	\$650							\$650		
<b>TOTAL</b>	<b>\$5,650</b>	<b>\$1,714</b>	<b>\$1,417</b>	<b>\$2,108</b>	<b>\$411</b>				<b>\$650</b>		<b>\$5,000</b>

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - CP</i>	\$5,000	\$1,064	\$1,417	\$2,519							\$5,000
<i>TransNet - LSI</i>	\$650	\$650							\$650		
<b>TOTAL</b>	<b>\$5,650</b>	<b>\$1,714</b>	<b>\$1,417</b>	<b>\$2,519</b>					<b>\$650</b>		<b>\$5,000</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

Oceanside, City of

<b>MPO ID: O41</b>		<b>RTIP #:18-14</b>
Project Title:	Lot 23 Transit Parking Structure	<i>TransNet</i> - LSI: CR
Project Description:	Intersection at Cleveland St and Pier View Way - Oceanside, at the intersection of Cleveland Street and the Pier View Way pedestrian undercrossing, construction of parking structure making 325 public parking spaces available for bus and train commuters at the Oceanside Transit Center	
Change Reason:	Other, Reduce funding, carry-over	
	Capacity Status:NCI Exempt Category:All Projects - Bus terminal and transfer points	

Est Total Cost: **\$9,808**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$1,000	\$1,000							\$200	\$250	\$550
<i>TransNet</i> - LSI	\$1,588	\$263	\$1,325							\$140	\$1,448
<i>TransNet</i> - LSI (Cash)	\$950	\$950									\$950
<i>TransNet</i> - LSI Carry Over	\$2,270	\$287	\$1,021		\$962						\$2,270
Local Funds	\$4,000	\$4,000								\$410	\$3,590
<b>TransNet Subtotal</b>	<b>\$5,808</b>	<b>\$2,500</b>	<b>\$2,346</b>		<b>\$962</b>				<b>\$200</b>	<b>\$390</b>	<b>\$5,218</b>
<b>Other Subtotal</b>	<b>\$4,000</b>	<b>\$4,000</b>								<b>\$410</b>	<b>\$3,590</b>
<b>TOTAL</b>	<b>\$9,808</b>	<b>\$6,500</b>	<b>\$2,346</b>		<b>\$962</b>				<b>\$200</b>	<b>\$800</b>	<b>\$8,808</b>

**PROJECT LAST AMENDED 18-00**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$1,000	\$1,000							\$200	\$250	\$550
<i>TransNet</i> - LSI	\$263	\$263								\$140	\$123
<i>TransNet</i> - LSI (Cash)	\$950	\$950									\$950
<i>TransNet</i> - LSI Carry Over	\$3,787	\$287	\$3,500								\$3,787
Local Funds	\$4,000	\$4,000								\$410	\$3,590
<b>TransNet Subtotal</b>	<b>\$6,000</b>	<b>\$2,500</b>	<b>\$3,500</b>						<b>\$200</b>	<b>\$390</b>	<b>\$5,410</b>
<b>Other Subtotal</b>	<b>\$4,000</b>	<b>\$4,000</b>								<b>\$410</b>	<b>\$3,590</b>
<b>TOTAL</b>	<b>\$10,000</b>	<b>\$6,500</b>	<b>\$3,500</b>						<b>\$200</b>	<b>\$800</b>	<b>\$9,000</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O45										RTIP #:18-14	
Project Title: Douglas Drive and Mission Avenue Median Construction							RAS (M-41)				
Project Description: Mission Avenue - Construction of raised medians at two locations: 1. Douglas Drive between 300 feet south of Westport Drive and 250 feet north of Festival Drive (\$80,000 match for HSIP7-11-0009); and 2. Mission Avenue between Carolyn Circle and Foussat Rd (this portion of the project is on the NHS)							TransNet - LSI: CR				
Change Reason: Increase funding											
Capacity Status:NCI							Exempt Category:Safety - Adding medians				
Est Total Cost: <b>\$1,300</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,078		\$36	\$487	\$157	\$398					\$1,078
TransNet - LSI Carry Over	\$222	\$50	\$100		\$72						\$222
<b>TOTAL</b>	<b>\$1,300</b>	<b>\$50</b>	<b>\$136</b>	<b>\$487</b>	<b>\$229</b>	<b>\$398</b>					<b>\$1,300</b>

\* Local match for HSIP project CAL417 programmed under CAL105

PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$595		\$380	\$215							\$595
TransNet - LSI Carry Over	\$150	\$50	\$100								\$150
<b>TOTAL</b>	<b>\$745</b>	<b>\$50</b>	<b>\$480</b>	<b>\$215</b>							<b>\$745</b>

MPO ID: O46										RTIP #:18-14	
Project Title: Coastal Rail Trail							TransNet - LSI: CR				
Project Description: Coastal railroad right-of-way from Oceanside Boulevard to Morse Street (.43 miles) - Environmental study and design for a class 1 bikeway along the coastal railroad right-of-way from Oceanside Blvd to Morse St											
Change Reason: Increase funding											
Capacity Status:NCI							Exempt Category:Other - Engineering studies				
Est Total Cost: <b>\$1,037</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$877	\$80				\$197	\$400	\$200	\$877		
TransNet - LSI Carry Over	\$160		\$35		\$125				\$160		
<b>TOTAL</b>	<b>\$1,037</b>	<b>\$80</b>	<b>\$35</b>		<b>\$125</b>	<b>\$197</b>	<b>\$400</b>	<b>\$200</b>	<b>\$1,037</b>		
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$205	\$80	\$125						\$205		
TransNet - LSI Carry Over	\$70		\$70						\$70		
<b>TOTAL</b>	<b>\$275</b>	<b>\$80</b>	<b>\$195</b>						<b>\$275</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O47		RTIP #:18-14									
Project Title:	Pier View Pedestrian Bridge Study and Renovation								TransNet - LSI: CR		
Project Description:	Bridge C0605, C0605 - engineering study for permanent structural repairs to the Pier View Way pedestrian bridge with CON funds to provide for temporary repairs and replacement of Pier View Way bridge.										
Change Reason:	Revise Fund Source, Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$800</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$500	\$500							\$400		\$100
TransNet - LSI Carry Over	\$300				\$300				\$300		
<b>TOTAL</b>	<b>\$800</b>	<b>\$500</b>			<b>\$300</b>				<b>\$700</b>		<b>\$100</b>
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$800	\$500	\$125	\$175					\$700		\$100
<b>TOTAL</b>	<b>\$800</b>	<b>\$500</b>	<b>\$125</b>	<b>\$175</b>					<b>\$700</b>		<b>\$100</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Poway, City of**

MPO ID: POW29										RTIP #:18-14	
Project Title: Citywide Traffic Signal Improvements								TransNet - LSI: CR			
Project Description: Citywide - in Poway, Citywide traffic signal improvements for Regional Arterial Management System (RAMS). TransNet - LSI RAMS of \$7 is programmed through FY 2025											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects											
Est Total Cost: <b>\$88</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$88	\$37	\$7	\$7	\$7	\$7	\$7	\$15	\$88		
<b>TOTAL</b>	<b>\$88</b>	<b>\$37</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$15</b>	<b>\$88</b>		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$73	\$37	\$7	\$7	\$7	\$7	\$7		\$73		
<b>TOTAL</b>	<b>\$73</b>	<b>\$37</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>		<b>\$73</b>		

MPO ID: POW30										RTIP #:18-14	
Project Title: Street Maintenance Project								TransNet - LSI: Maint			
Project Description: 20/21 - Zone 3, 21/22 - Zone 2, 22/23 -Zone 4, 23/24 - Zone 5, 24/25 Zone 7 - in Poway; street maintenance project; construct slurry and CAPE seals on City streets on an annually rotating zones, 20/21- Street Maintenance Zone 3, 21/22 - Street Maintenance Zone 4, 22/23 - Street Maintenance Zone 5, 23/24 Street Maintenance Zone 6, 24/25 Street Maintenance Zone 7											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$3,406</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$3,406		\$444	\$458	\$423	\$476	\$518	\$1,087			\$3,406
<b>TOTAL</b>	<b>\$3,406</b>		<b>\$444</b>	<b>\$458</b>	<b>\$423</b>	<b>\$476</b>	<b>\$518</b>	<b>\$1,087</b>			<b>\$3,406</b>
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,377		\$444	\$458	\$474	\$491	\$509				\$2,377
<b>TOTAL</b>	<b>\$2,377</b>		<b>\$444</b>	<b>\$458</b>	<b>\$474</b>	<b>\$491</b>	<b>\$509</b>				<b>\$2,377</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Poway, City of**

<b>MPO ID: POW36</b>											<b>RTIP #:18-14</b>
Project Title: Neighborhood Sidewalk Project									TransNet - LSI: CR		
Project Description: Garden Rd, Powers Rd, Springvale - In Poway - Construct new sidewalks on Garden Rd and Powers Rd, 19/20, Powers Rd, 21/22 and Springvale Street 22/23											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$771</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$771			\$221		\$150	\$200	\$200			\$771
<b>TOTAL</b>	<b>\$771</b>			<b>\$221</b>		<b>\$150</b>	<b>\$200</b>	<b>\$200</b>			<b>\$771</b>
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$421			\$221		\$100	\$100				\$421
<b>TOTAL</b>	<b>\$421</b>			<b>\$221</b>		<b>\$100</b>	<b>\$100</b>				<b>\$421</b>

<b>MPO ID: POW37</b>											<b>RTIP #:18-14</b>
Project Title: Espola Road Bicycle and Pedestrian Widening									RAS (M-41)		
Project Description: Espola Road from Range Park to Poway Rd (.25 miles) - In Poway - Widen Espola Rd from Range Park to Poway Rd to accommodate pedestrian and bicycle access									TransNet - LSI: CR		
Change Reason: Reduce funding											
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities											
Est Total Cost: <b>\$1,002</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$402			\$148	\$254						\$402
TransNet - LSI Carry Over	\$400			\$400							\$400
Local RTCIP	\$200		\$200						\$200		
<b>TransNet Subtotal</b>	<b>\$802</b>			<b>\$548</b>	<b>\$254</b>						<b>\$802</b>
<b>Other Subtotal</b>	<b>\$200</b>		<b>\$200</b>						<b>\$200</b>		
<b>TOTAL</b>	<b>\$1,002</b>		<b>\$200</b>	<b>\$548</b>	<b>\$254</b>				<b>\$200</b>		<b>\$802</b>
PROJECT LAST AMENDED 18-03											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$502			\$148	\$354						\$502
TransNet - LSI Carry Over	\$400			\$400							\$400
Local RTCIP	\$200		\$200						\$200		
<b>TransNet Subtotal</b>	<b>\$902</b>			<b>\$548</b>	<b>\$354</b>						<b>\$902</b>
<b>Other Subtotal</b>	<b>\$200</b>		<b>\$200</b>						<b>\$200</b>		
<b>TOTAL</b>	<b>\$1,102</b>		<b>\$200</b>	<b>\$548</b>	<b>\$354</b>				<b>\$200</b>		<b>\$902</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Poway, City of**

<b>MPO ID: POW38</b>		<b>RTIP #:18-14</b>										
Project Title:	Annual Reconstruction and Overlay Project							RAS (M-41)				
Project Description:	Various Locations - Annual Arterial Patching and Residential Reconstruction - overlay and reconstruct streets greater than 1" thick AC, 21-22 Various Streets within Street Maintenance Zone 4, 22-23 Various Streets within Street Maintenance Zone 5, 23-24 Various Streets within Street Maintenance Zone 6, 24-25 Various Streets within Street Maintenance Zone 7							TransNet - LSI: CR				
Change Reason:	Reduce funding											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation										
<b>Est Total Cost: \$6,240</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$6,164		\$670	\$693	\$725	\$954	\$1,001	\$2,122			\$6,164	
TransNet - LSI (Cash)	\$76		\$76								\$76	
<b>TOTAL</b>	<b>\$6,240</b>		<b>\$746</b>	<b>\$693</b>	<b>\$725</b>	<b>\$954</b>	<b>\$1,001</b>	<b>\$2,122</b>			<b>\$6,240</b>	
<b>PROJECT LAST AMENDED 18-03</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$3,623		\$670	\$693	\$745	\$745	\$770				\$3,623	
TransNet - LSI (Cash)	\$76		\$76								\$76	
<b>TOTAL</b>	<b>\$3,699</b>		<b>\$746</b>	<b>\$693</b>	<b>\$745</b>	<b>\$745</b>	<b>\$770</b>				<b>\$3,699</b>	

<b>MPO ID: POW47</b>		<b>RTIP #:18-14</b>										
Project Title:	Poway Road Adaptive Signals							TransNet - LSI: CR				
Project Description:	Poway Rd from Iolua Road to Garden Rd (3 miles) - Install adaptive signal system on Poway Road from Iola Road to Garden Road.											
Change Reason:	New Project											
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects										
<b>Est Total Cost: \$550</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$200							\$200			\$200	
Local Funds	\$350						\$350				\$350	
<b>TransNet Subtotal</b>	<b>\$200</b>							<b>\$200</b>			<b>\$200</b>	
<b>Other Subtotal</b>	<b>\$350</b>						<b>\$350</b>				<b>\$350</b>	
<b>TOTAL</b>	<b>\$550</b>						<b>\$350</b>	<b>\$200</b>			<b>\$550</b>	

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN04</b>		<b>RTIP #:18-14</b>									
Project Title:	I-15 FasTrak®							RTP PG NO: A-5			
Project Description:	From SR 163 to SR 78 - expansion of FastTrak® system on I-15 in San Diego and Escondido to include electronic tolling equipment, operating system, toll operations office and customer service center							SANDAG ID: 1201504, 33104			
Change Reason:	Increase funding, Revise funding between fiscal years										
RT:15	Capacity Status:NCI	Exempt Category:Safety - Non signalization traffic control and operating									
Est Total Cost: <b>\$27,387</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$26,522	\$25,771	\$404	\$334	\$13				\$6,038		\$20,484
Value Pricing Program	\$45	\$45							\$45		
FSP	\$812	\$812									\$812
Local Funds	\$8	\$8									\$8
<b>TransNet Subtotal</b>	<b>\$26,522</b>	<b>\$25,771</b>	<b>\$404</b>	<b>\$334</b>	<b>\$13</b>				<b>\$6,038</b>		<b>\$20,484</b>
<b>Other Subtotal</b>	<b>\$865</b>	<b>\$865</b>							<b>\$45</b>		<b>\$820</b>
<b>TOTAL</b>	<b>\$27,387</b>	<b>\$26,636</b>	<b>\$404</b>	<b>\$334</b>	<b>\$13</b>				<b>\$6,083</b>		<b>\$21,304</b>

\* \$127K paid towards OWP 33104

<b>PROJECT LAST AMENDED 18-01</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$26,254	\$25,771	\$483						\$6,038		\$20,216
Value Pricing Program	\$45	\$45							\$45		
FSP	\$812	\$812									\$812
Local Funds	\$8	\$8									\$8
<b>TransNet Subtotal</b>	<b>\$26,254</b>	<b>\$25,771</b>	<b>\$483</b>						<b>\$6,038</b>		<b>\$20,216</b>
<b>Other Subtotal</b>	<b>\$865</b>	<b>\$865</b>							<b>\$45</b>		<b>\$820</b>
<b>TOTAL</b>	<b>\$27,119</b>	<b>\$26,636</b>	<b>\$483</b>						<b>\$6,083</b>		<b>\$21,036</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN13</b>		<b>RTIP #:18-14</b>
Project Title:	Joint Transit Operations Center	SANDAG ID: 1142600
Project Description:	Regionwide - operations facility/control center to coordinate and integrate several Intelligent Transportation System (ITS) deployments; part of ITS regional architecture	EARMARK NO: E2008-BUSP-0111
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems

Est Total Cost: **\$3,796**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - H	\$1	\$1									\$1
FTA 5309 (Bus)	\$1,668	\$1,668									\$1,668
Loc Funds - Toll Funds	\$2,127	\$5	\$173	\$241	\$1,537	\$171			\$2,123		\$4
<b>TransNet Subtotal</b>	<b>\$1</b>	<b>\$1</b>									<b>\$1</b>
<b>Other Subtotal</b>	<b>\$3,795</b>	<b>\$1,673</b>	<b>\$173</b>	<b>\$241</b>	<b>\$1,537</b>	<b>\$171</b>			<b>\$2,123</b>		<b>\$1,672</b>
<b>TOTAL</b>	<b>\$3,796</b>	<b>\$1,674</b>	<b>\$173</b>	<b>\$241</b>	<b>\$1,537</b>	<b>\$171</b>			<b>\$2,123</b>		<b>\$1,673</b>

**PROJECT LAST AMENDED 18-05**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - H	\$1	\$1									\$1
FTA 5309 (Bus)	\$1,668	\$1,668									\$1,668
Loc Funds - Toll Funds	\$1,553	\$5	\$173	\$1,257	\$118				\$1,549		\$4
<b>TransNet Subtotal</b>	<b>\$1</b>	<b>\$1</b>									<b>\$1</b>
<b>Other Subtotal</b>	<b>\$3,221</b>	<b>\$1,673</b>	<b>\$173</b>	<b>\$1,257</b>	<b>\$118</b>				<b>\$1,549</b>		<b>\$1,672</b>
<b>TOTAL</b>	<b>\$3,222</b>	<b>\$1,674</b>	<b>\$173</b>	<b>\$1,257</b>	<b>\$118</b>				<b>\$1,549</b>		<b>\$1,673</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN23		RTIP #:18-14									
Project Title:	Mid-Coast LRT Corridor Project								PPNO: 7307		
Project Description:	On and along existing coastal rail corridor from Old Town Transit Center to Gilman Drive, along I-5 from Gilman Drive to UC San Diego, and along Voigt Drive and Genesee Avenue to Westfield UTC. - construct new 10.9-mile extension of the Trolley Blue Line with stations at Tecolote Road, Clairemont Drive, Balboa Avenue, Nobel Drive, Veterans Administration Medical Center, Pepper Canyon and Voigt Drive on the UC San Diego campus, Executive Drive, and Westfield UTC								RTP PG NO: A-13; B-26 SANDAG ID: 1257001		
Change Reason:	Revise Fund Source, Revise funding between fiscal years										
Capacity Status:	CI	Exempt Category:	Non-Exempt								
Est Total Cost: <b>\$2,171,201</b>		Open to Traffic: Sep 2021									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,127,692	\$331,714	\$136,289	\$203,094	\$183,422	\$126,745	\$146,428		\$11,777	\$53,321	\$1,062,594
TransNet - MC AC	\$0	\$316,243	\$93,353	\$49,604	\$(45,845)	\$(100,000)	\$(313,355)				
TransNet - MC TIFIA Payback	\$(537,484)						\$(537,484)				\$(537,484)
FTA 5307	\$129	\$129							\$129		
FTA 5309 (NS)	\$1,043,380	\$330,000	\$100,000	\$100,000	\$100,000	\$100,000	\$313,380				\$1,043,380
Other Fed -TIFIA	\$537,484				\$537,484						\$537,484
<b>TransNet Subtotal</b>	<b>\$590,208</b>	<b>\$647,957</b>	<b>\$229,642</b>	<b>\$252,698</b>	<b>\$137,577</b>	<b>\$26,745</b>	<b>\$(704,411)</b>		<b>\$11,777</b>	<b>\$53,321</b>	<b>\$525,110</b>
<b>Other Subtotal</b>	<b>\$1,580,993</b>	<b>\$330,129</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$637,484</b>	<b>\$100,000</b>	<b>\$313,380</b>		<b>\$129</b>		<b>\$1,580,864</b>
<b>TOTAL</b>	<b>\$2,171,201</b>	<b>\$978,086</b>	<b>\$329,642</b>	<b>\$352,698</b>	<b>\$775,061</b>	<b>\$126,745</b>	<b>\$(391,031)</b>		<b>\$11,906</b>	<b>\$53,321</b>	<b>\$2,105,974</b>

\* TIFIA loan/payback and FFGA funding are outside of this RTIP cycle; the funding is shown in the last fiscal year in order to demonstrate full funding for the project

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,127,692	\$331,714	\$136,289	\$173,061	\$200,070	\$127,093	\$159,465		\$11,777	\$53,321	\$1,062,594
TransNet - MC AC	\$0	\$316,243	\$93,353	\$130,038	\$(25,000)	\$(132,941)	\$(381,693)				
TransNet - MC TIFIA Payback	\$(537,484)						\$(537,484)				\$(537,484)
FTA 5307	\$129	\$129							\$129		
FTA 5309 (NS)	\$1,043,380	\$330,000	\$100,000	\$100,000	\$100,000	\$100,000	\$313,380				\$1,043,380
Other Fed -TIFIA	\$537,484				\$537,484						\$537,484
<b>TransNet Subtotal</b>	<b>\$590,208</b>	<b>\$647,957</b>	<b>\$229,642</b>	<b>\$303,099</b>	<b>\$175,070</b>	<b>\$(5,848)</b>	<b>\$(759,712)</b>		<b>\$11,777</b>	<b>\$53,321</b>	<b>\$525,110</b>
<b>Other Subtotal</b>	<b>\$1,580,993</b>	<b>\$330,129</b>	<b>\$100,000</b>	<b>\$100,000</b>	<b>\$637,484</b>	<b>\$100,000</b>	<b>\$313,380</b>		<b>\$129</b>		<b>\$1,580,864</b>
<b>TOTAL</b>	<b>\$2,171,201</b>	<b>\$978,086</b>	<b>\$329,642</b>	<b>\$403,099</b>	<b>\$812,554</b>	<b>\$94,152</b>	<b>\$(446,332)</b>		<b>\$11,906</b>	<b>\$53,321</b>	<b>\$2,105,974</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN26B										RTIP #:18-14	
Project Title: Downtown BRT Stations							SANDAG ID: 1201509				
Project Description: Broadway corridor; Park Blvd, 11th Ave, Kettner Street and India Street - construct new and modify existing transit stations in downtown San Diego for Bus Rapid Transit (BRT) services											
Change Reason: Revise funding between fiscal years											
Capacity Status:CI Exempt Category:Non-Exempt											
Est Total Cost: <b>\$20,979</b>						Open to Traffic: Oct 2016					
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$20,979	\$20,842	\$19	\$117	\$1				\$4,551		\$16,428
<b>TOTAL</b>	<b>\$20,979</b>	<b>\$20,842</b>	<b>\$19</b>	<b>\$117</b>	<b>\$1</b>				<b>\$4,551</b>		<b>\$16,428</b>

\* \$135K applied to CIP 1201507 - SAN26C

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$20,979	\$20,842	\$101	\$36					\$4,551		\$16,428
<b>TOTAL</b>	<b>\$20,979</b>	<b>\$20,842</b>	<b>\$101</b>	<b>\$36</b>					<b>\$4,551</b>		<b>\$16,428</b>

MPO ID: SAN26C										RTIP #:18-14	
Project Title: SR 15 Bus Rapid Transit (BRT) Mid-City Centerline Stations							RTP PG NO: A-20 SANDAG ID: 1201507				
Project Description: On SR 15 at University Avenue and El Cajon Boulevard. - construct two new BRT transit stations in the median of SR-15											
Change Reason: Revise funding between fiscal years											
Capacity Status:CI Exempt Category:Non-Exempt											
Est Total Cost: <b>\$63,407</b>						Open to Traffic: Feb 2018					
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$40,257	\$36,861	\$1,570	\$431	\$1,395				\$8,056	\$48	\$32,153
CMAQ	\$21,428	\$21,428									\$21,428
FTA 5307	\$1,722	\$1,722							\$761		\$961
<b>TransNet Subtotal</b>	<b>\$40,257</b>	<b>\$36,861</b>	<b>\$1,570</b>	<b>\$431</b>	<b>\$1,395</b>				<b>\$8,056</b>	<b>\$48</b>	<b>\$32,153</b>
<b>Other Subtotal</b>	<b>\$23,150</b>	<b>\$23,150</b>							<b>\$761</b>		<b>\$22,389</b>
<b>TOTAL</b>	<b>\$63,407</b>	<b>\$60,011</b>	<b>\$1,570</b>	<b>\$431</b>	<b>\$1,395</b>				<b>\$8,817</b>	<b>\$48</b>	<b>\$54,542</b>
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$40,694	\$36,861	\$3,171	\$662					\$8,056	\$48	\$32,590
CMAQ	\$21,428	\$21,428									\$21,428
FTA 5307	\$1,722	\$1,722							\$761		\$961
<b>TransNet Subtotal</b>	<b>\$40,694</b>	<b>\$36,861</b>	<b>\$3,171</b>	<b>\$662</b>					<b>\$8,056</b>	<b>\$48</b>	<b>\$32,590</b>
<b>Other Subtotal</b>	<b>\$23,150</b>	<b>\$23,150</b>							<b>\$761</b>		<b>\$22,389</b>
<b>TOTAL</b>	<b>\$63,844</b>	<b>\$60,011</b>	<b>\$3,171</b>	<b>\$662</b>					<b>\$8,817</b>	<b>\$48</b>	<b>\$54,979</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN27</b>		<b>RTIP #:18-14</b>
Project Title:	San Ysidro Intermodal Freight Facility/South Line Rail	RTP PG NO: A-5
Project Description:	On trolley system from Palomar Street station to San Ysidro station - SD&AE freight facility and South Line Mainline in San Ysidro - expansion of freight yard including adding storage racks and construction of truck-loading staging area; upgrading of freight railway including crossovers and signals	SANDAG ID: 1300601, 1300602
Change Reason:	Reduce funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: **\$88,804**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - Border	\$12,000	\$11,789	\$170	\$40	\$1				\$3,537	\$398	\$8,065
TransNet - MC	\$153	\$113			\$40						\$153
CBI	\$600	\$600							\$600		
DEMO - TEA 21	\$8,996	\$8,996							\$3,232	\$2,105	\$3,659
Prop 1B - TCIF	\$65,433	\$65,433									\$65,433
Local Funds	\$76	\$76									\$76
<b>TransNet Subtotal</b>	<b>\$12,153</b>	<b>\$11,902</b>	<b>\$170</b>	<b>\$40</b>	<b>\$41</b>				<b>\$3,537</b>	<b>\$398</b>	<b>\$8,218</b>
<b>Other Subtotal</b>	<b>\$75,105</b>	<b>\$75,105</b>							<b>\$3,832</b>	<b>\$2,105</b>	<b>\$69,168</b>
<b>TOTAL</b>	<b>\$87,258</b>	<b>\$87,007</b>	<b>\$170</b>	<b>\$40</b>	<b>\$41</b>				<b>\$7,369</b>	<b>\$2,503</b>	<b>\$77,386</b>

\* \$1.2M of federal DEMO funds included in OWP 34200; \$390K contribution from Chula Vista included in CHV60

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - Border	\$12,382	\$11,789	\$275	\$318					\$3,537	\$398	\$8,447
TransNet - MC	\$500	\$113	\$320	\$67							\$500
CBI	\$600	\$600							\$600		
DEMO - TEA 21	\$8,996	\$8,996							\$3,232	\$2,105	\$3,659
Prop 1B - TCIF	\$65,433	\$65,433									\$65,433
Local Funds	\$76	\$76									\$76
<b>TransNet Subtotal</b>	<b>\$12,882</b>	<b>\$11,902</b>	<b>\$595</b>	<b>\$385</b>					<b>\$3,537</b>	<b>\$398</b>	<b>\$8,947</b>
<b>Other Subtotal</b>	<b>\$75,105</b>	<b>\$75,105</b>							<b>\$3,832</b>	<b>\$2,105</b>	<b>\$69,168</b>
<b>TOTAL</b>	<b>\$87,987</b>	<b>\$87,007</b>	<b>\$595</b>	<b>\$385</b>					<b>\$7,369</b>	<b>\$2,503</b>	<b>\$78,115</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN29</b>		<b>RTIP #:18-14</b>
Project Title:	Sorrento to Miramar Double Track/Realign	EA NO: R690SA
Project Description:	Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251)Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only	PPNO: 7301 RTP PG NO: A-5 SANDAG ID: 1239801, 1239812
Change Reason:	Reduce funding	
Capacity Status:	NCl Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

<b>Est Total Cost: \$74,613</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$43,291	\$33,722	\$419	\$2,313	\$3,961	\$2,235	\$642		\$8,532	\$6,292	\$28,467
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500			\$10,500						\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
<b><i>TransNet</i> Subtotal</b>	<b>\$43,291</b>	<b>\$33,722</b>	<b>\$419</b>	<b>\$2,313</b>	<b>\$3,961</b>	<b>\$2,235</b>	<b>\$642</b>		<b>\$8,532</b>	<b>\$6,292</b>	<b>\$28,467</b>
<b>Other Subtotal</b>	<b>\$31,322</b>	<b>\$20,822</b>		<b>\$10,500</b>					<b>\$10,022</b>	<b>\$10,500</b>	<b>\$10,800</b>
<b>TOTAL</b>	<b>\$74,613</b>	<b>\$54,544</b>	<b>\$419</b>	<b>\$12,813</b>	<b>\$3,961</b>	<b>\$2,235</b>	<b>\$642</b>		<b>\$18,554</b>	<b>\$16,792</b>	<b>\$39,267</b>

<b>PROJECT LAST AMENDED 18-05</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$43,529	\$33,722	\$1,321	\$7,146	\$1,340				\$8,634	\$6,187	\$28,708
Fed Rail Admin (FRA-PRIIA)	\$3,102	\$3,102							\$3,102		
Prop 1B - TCIF	\$10,800	\$10,800									\$10,800
SB1 - LPP Formula	\$1,720	\$1,720							\$1,720		
SB1 - TCEP	\$10,500			\$10,500						\$10,500	
STIP-IIP PTA	\$3,900	\$3,900							\$3,900		
STIP-IIP State Cash	\$1,300	\$1,300							\$1,300		
<b><i>TransNet</i> Subtotal</b>	<b>\$43,529</b>	<b>\$33,722</b>	<b>\$1,321</b>	<b>\$7,146</b>	<b>\$1,340</b>				<b>\$8,634</b>	<b>\$6,187</b>	<b>\$28,708</b>
<b>Other Subtotal</b>	<b>\$31,322</b>	<b>\$20,822</b>		<b>\$10,500</b>					<b>\$10,022</b>	<b>\$10,500</b>	<b>\$10,800</b>
<b>TOTAL</b>	<b>\$74,851</b>	<b>\$54,544</b>	<b>\$1,321</b>	<b>\$17,646</b>	<b>\$1,340</b>				<b>\$18,656</b>	<b>\$16,687</b>	<b>\$39,508</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN46</b>		<b>RTIP #:18-14</b>
Project Title:	Super Loop	RTP PG NO: A-5 SANDAG ID: 1041502
Project Description:	In University City along Voigt Drive, Genesee Avenue, Nobel Drive, Gilman Drive, and Executive Drive - new Rapid bus service, traffic signal priority measures, signalized intersections, street modifications, rapid bus vehicles, and enhanced transit stops	
Change Reason:	Reduce funding, Revise funding between fiscal years	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$35,186</b>		Open to Traffic: Jun 2012									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$33,148	\$32,821	\$247	\$76		\$5			\$9,930	\$595	\$22,623
TransNet - Transit	\$699	\$699							\$699		
FTA 5309 (NS)	\$617	\$617							\$617		
Local Funds	\$722	\$722									\$722
<b>TransNet Subtotal</b>	<b>\$33,847</b>	<b>\$33,520</b>	<b>\$247</b>	<b>\$76</b>		<b>\$5</b>			<b>\$10,629</b>	<b>\$595</b>	<b>\$22,623</b>
<b>Other Subtotal</b>	<b>\$1,339</b>	<b>\$1,339</b>							<b>\$617</b>		<b>\$722</b>
<b>TOTAL</b>	<b>\$35,186</b>	<b>\$34,859</b>	<b>\$247</b>	<b>\$76</b>		<b>\$5</b>			<b>\$11,246</b>	<b>\$595</b>	<b>\$23,345</b>

PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$34,033	\$32,821	\$1,203	\$10					\$9,930	\$595	\$23,508
TransNet - Transit	\$699	\$699							\$699		
FTA 5309 (NS)	\$617	\$617							\$617		
Local Funds	\$722	\$722									\$722
<b>TransNet Subtotal</b>	<b>\$34,732</b>	<b>\$33,520</b>	<b>\$1,203</b>	<b>\$10</b>					<b>\$10,629</b>	<b>\$595</b>	<b>\$23,508</b>
<b>Other Subtotal</b>	<b>\$1,339</b>	<b>\$1,339</b>							<b>\$617</b>		<b>\$722</b>
<b>TOTAL</b>	<b>\$36,071</b>	<b>\$34,859</b>	<b>\$1,203</b>	<b>\$10</b>					<b>\$11,246</b>	<b>\$595</b>	<b>\$24,230</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN47</b>	<b>RTIP #:18-14</b>
Project Title: South Bay BRT Project Description: From the Otay Mesa Border Crossing to Downtown San Diego along SR 125, Palomar Street, I-805, and SR 94 - Rapid transit service from the I-805/Palomar Direct Access Ramp (DAR) to the Otay Mesa Border, including the construction of a guideway on East Palomar over SR 125, around Otay Ranch Town Center Mall and through the new Millenia development; construction of 7 new Rapid transit stations Change Reason: Increase funding, Revise funding between fiscal years Capacity Status: CI Exempt Category: Non-Exempt	RTP PG NO: A-13, A-35, B-26 SANDAG ID: 1280504

Est Total Cost: <b>\$125,741</b>		Open to Traffic: Jan 2019									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$104,181	\$67,945	\$23,612	\$11,478	\$1,146				\$22,021	\$3,530	\$78,630
<i>TransNet</i> - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
<b>TransNet Subtotal</b>	<b>\$104,329</b>	<b>\$68,093</b>	<b>\$23,612</b>	<b>\$11,478</b>	<b>\$1,146</b>				<b>\$22,169</b>	<b>\$3,530</b>	<b>\$78,630</b>
<b>Other Subtotal</b>	<b>\$21,412</b>	<b>\$21,412</b>							<b>\$2,552</b>		<b>\$18,860</b>
<b>TOTAL</b>	<b>\$125,741</b>	<b>\$89,505</b>	<b>\$23,612</b>	<b>\$11,478</b>	<b>\$1,146</b>				<b>\$24,721</b>	<b>\$3,530</b>	<b>\$97,490</b>

<b>PROJECT LAST AMENDED 18-11</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$103,112	\$67,945	\$23,162	\$12,005					\$22,021	\$3,530	\$77,561
<i>TransNet</i> - Transit	\$148	\$148							\$148		
FTA 5307	\$545	\$545							\$545		
FTA 5309 (Bus)	\$1,827	\$1,827							\$1,827		
CAP-TRADE	\$11,000	\$11,000									\$11,000
Other State - LCTOP	\$376	\$376									\$376
Loc Funds - Toll Funds	\$6,500	\$6,500									\$6,500
Local Funds	\$1,164	\$1,164							\$180		\$984
<b>TransNet Subtotal</b>	<b>\$103,260</b>	<b>\$68,093</b>	<b>\$23,162</b>	<b>\$12,005</b>					<b>\$22,169</b>	<b>\$3,530</b>	<b>\$77,561</b>
<b>Other Subtotal</b>	<b>\$21,412</b>	<b>\$21,412</b>							<b>\$2,552</b>		<b>\$18,860</b>
<b>TOTAL</b>	<b>\$124,672</b>	<b>\$89,505</b>	<b>\$23,162</b>	<b>\$12,005</b>					<b>\$24,721</b>	<b>\$3,530</b>	<b>\$96,421</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN54</b>		<b>RTIP #:18-14</b>									
Project Title:	ITS Operating								SANDAG ID: 33105, 33307, 33110, 33312		
Project Description:	Regionwide - implementation and deployment of Intelligent Transportation System (ITS) projects such as Intermodal Transportation Management System (IMTMS), 511 Advanced Traveler Information System; activities include data collection, dissemination, software upgrades								TransNet - LSI: CR		
Change Reason:	Reduce funding										
Capacity Status:	NCI		Exempt Category: Safety - Non signalization traffic control and operating								
<b>Est Total Cost: \$11,827</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$11,827		\$2,871	\$2,683	\$1,909	\$2,364	\$2,000		\$11,827		
<b>TOTAL</b>	<b>\$11,827</b>		<b>\$2,871</b>	<b>\$2,683</b>	<b>\$1,909</b>	<b>\$2,364</b>	<b>\$2,000</b>		<b>\$11,827</b>		
<b>PROJECT LAST AMENDED 18-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$12,578		\$2,871	\$2,683	\$2,660	\$2,364	\$2,000		\$12,578		
<b>TOTAL</b>	<b>\$12,578</b>		<b>\$2,871</b>	<b>\$2,683</b>	<b>\$2,660</b>	<b>\$2,364</b>	<b>\$2,000</b>		<b>\$12,578</b>		

<b>MPO ID: SAN64</b>		<b>RTIP #:18-14</b>									
Project Title:	Eastbrook to Shell Double Track								PPNO: 2074		
Project Description:	On coastal rail corridor from Control Point (CP) Eastbrook near Harbor Drive to CP Shell near Surfrider Way - in Oceanside, design to add a new 0.6 mile section of double track, add new signals and replace the San Luis Rey River Bridge over San Luis Rey River								SANDAG ID: 1239809		
Change Reason:	Revise funding between fiscal years										
Capacity Status:	NCI		Exempt Category: Mass Transit - Track rehabilitation in existing right of way								
<b>Est Total Cost: \$10,526</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$5,000	\$2,674	\$177	\$575	\$750	\$824			\$5,000		
Fed Rail Admin (FRA-PRIIA)	\$3,526	\$3,526							\$3,526		
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000		
<b>TransNet Subtotal</b>	<b>\$5,000</b>	<b>\$2,674</b>	<b>\$177</b>	<b>\$575</b>	<b>\$750</b>	<b>\$824</b>			<b>\$5,000</b>		
<b>Other Subtotal</b>	<b>\$5,526</b>	<b>\$5,526</b>							<b>\$5,526</b>		
<b>TOTAL</b>	<b>\$10,526</b>	<b>\$8,200</b>	<b>\$177</b>	<b>\$575</b>	<b>\$750</b>	<b>\$824</b>			<b>\$10,526</b>		
<b>PROJECT LAST AMENDED 18-05</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$5,000	\$2,674	\$671	\$1,656					\$5,000		
Fed Rail Admin (FRA-PRIIA)	\$3,526	\$3,526							\$3,526		
SB1 - LPP Formula	\$2,000	\$2,000							\$2,000		
<b>TransNet Subtotal</b>	<b>\$5,000</b>	<b>\$2,674</b>	<b>\$671</b>	<b>\$1,656</b>					<b>\$5,000</b>		
<b>Other Subtotal</b>	<b>\$5,526</b>	<b>\$5,526</b>							<b>\$5,526</b>		
<b>TOTAL</b>	<b>\$10,526</b>	<b>\$8,200</b>	<b>\$671</b>	<b>\$1,656</b>					<b>\$10,526</b>		



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN73</b>		<b>RTIP #:18-14</b>									
Project Title:	San Elijo Lagoon Double Track								SANDAG ID: 1239806, 3310708		
Project Description:	On coastal rail corridor in Cardiff and across San Elijo Lagoon from MP 239.2 near Montgomery Ave to MP 241.3 in Solana Beach - install 1.5 miles of new double track, replace Bridge 240.4, reconfigure Control Point (CP) Cardiff with double crossovers, install new signals and drainage structures										
Change Reason:	Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way									
<b>Est Total Cost: \$79,350</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$25,594	\$17,105	\$3,942	\$4,400	\$148				\$2,324	\$1,018	\$22,252
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
<b>TransNet Subtotal</b>	<b>\$25,594</b>	<b>\$17,105</b>	<b>\$3,942</b>	<b>\$4,400</b>	<b>\$148</b>				<b>\$2,324</b>	<b>\$1,018</b>	<b>\$22,252</b>
<b>Other Subtotal</b>	<b>\$53,756</b>	<b>\$53,756</b>							<b>\$5,263</b>	<b>\$422</b>	<b>\$48,071</b>
<b>TOTAL</b>	<b>\$79,350</b>	<b>\$70,861</b>	<b>\$3,942</b>	<b>\$4,400</b>	<b>\$148</b>				<b>\$7,587</b>	<b>\$1,440</b>	<b>\$70,323</b>

\* \$735.6K paid towards OWP 33107.08 and 33107.01

<b>PROJECT LAST AMENDED 18-05</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$25,595	\$17,105	\$7,532	\$916	\$42				\$2,324	\$1,018	\$22,253
RSTP	\$9,413	\$9,413							\$5,263	\$422	\$3,728
Prop 1B - TCIF	\$4,343	\$4,343									\$4,343
STIP-RIP AC	\$40,000	\$40,000									\$40,000
<b>TransNet Subtotal</b>	<b>\$25,595</b>	<b>\$17,105</b>	<b>\$7,532</b>	<b>\$916</b>	<b>\$42</b>				<b>\$2,324</b>	<b>\$1,018</b>	<b>\$22,253</b>
<b>Other Subtotal</b>	<b>\$53,756</b>	<b>\$53,756</b>							<b>\$5,263</b>	<b>\$422</b>	<b>\$48,071</b>
<b>TOTAL</b>	<b>\$79,351</b>	<b>\$70,861</b>	<b>\$7,532</b>	<b>\$916</b>	<b>\$42</b>				<b>\$7,587</b>	<b>\$1,440</b>	<b>\$70,324</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN73A</b>		<b>RTIP #:18-14</b>									
Project Title:	Chesterfield Drive Crossing Improvements								SANDAG ID: 1239817		
Project Description:	On Chesterfield Drive in the City of Encinitas, between Coast Highway 101 and San Elijo Avenue, and in the North County Transit District coastal rail corridor - complete final design and construct at-grade crossing improvements including bike and pedestrian facilities, double track rail, signals, and safety improvements at Chesterfield Drive										
Change Reason:	Revise funding between fiscal years										
	Capacity Status:NCI		Exempt Category:Safety - Railroad/highway crossing								
<b>Est Total Cost: \$7,278</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - BPNS	\$486	\$471	\$15	\$15					\$124		\$362
TransNet - MC	\$4,554	\$1,726	\$2,571	\$242	\$15				\$50		\$4,504
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155
<b>TransNet Subtotal</b>	<b>\$5,040</b>	<b>\$2,197</b>	<b>\$2,571</b>	<b>\$257</b>	<b>\$15</b>				<b>\$174</b>		<b>\$4,866</b>
<b>Other Subtotal</b>	<b>\$2,238</b>	<b>\$2,237</b>							<b>\$83</b>		<b>\$2,155</b>
<b>TOTAL</b>	<b>\$7,278</b>	<b>\$4,434</b>	<b>\$2,571</b>	<b>\$257</b>	<b>\$15</b>				<b>\$257</b>		<b>\$7,021</b>

\* \*\$34.3 K of TNET - MC applied to OWP 33011

<b>PROJECT LAST AMENDED 18-08</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - BPNS	\$486	\$471	\$15	\$15					\$124		\$362
TransNet - MC	\$4,554	\$1,726	\$2,553	\$262	\$13				\$50		\$4,504
Fed Rail Admin (FRA-PRIIA)	\$2,238	\$2,237							\$83		\$2,155
<b>TransNet Subtotal</b>	<b>\$5,040</b>	<b>\$2,197</b>	<b>\$2,568</b>	<b>\$262</b>	<b>\$13</b>				<b>\$174</b>		<b>\$4,866</b>
<b>Other Subtotal</b>	<b>\$2,238</b>	<b>\$2,237</b>							<b>\$83</b>		<b>\$2,155</b>
<b>TOTAL</b>	<b>\$7,278</b>	<b>\$4,434</b>	<b>\$2,568</b>	<b>\$262</b>	<b>\$13</b>				<b>\$257</b>		<b>\$7,021</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN78</b>		<b>RTIP #:18-14</b>									
Project Title:	Mid-City Rapid Bus								SANDAG ID: 1240001		
Project Description:	From San Diego State University to Downtown San Diego along El Cajon Boulevard, College Avenue, Park Boulevard, and Broadway - provide new Rapid Bus service including: consolidated transit stops, SR 15 transit plaza, synchronized traffic signals with extended green lights for buses, new low-floor vehicles, new shelters, improved waiting areas, real-time next-bus arrival signs, service frequency upgrade to every 10 minutes in the peak period, and every 15 minutes off-peak										
Change Reason:	Revise funding between fiscal years										
Capacity Status:	CI	Exempt Category:	Non-Exempt								
Est Total Cost: <b>\$44,527</b>		Open to Traffic: Oct 2014									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$21,655	\$21,473	\$20	\$116	\$41	\$5			\$3,650	\$214	\$17,791
TransNet - Transit	\$173	\$173							\$173		
FTA 5307	\$320	\$320							\$320		
FTA 5309 (NS)	\$22,379	\$22,379							\$729		\$21,650
<b>TransNet Subtotal</b>	<b>\$21,828</b>	<b>\$21,646</b>	<b>\$20</b>	<b>\$116</b>	<b>\$41</b>	<b>\$5</b>			<b>\$3,823</b>	<b>\$214</b>	<b>\$17,791</b>
<b>Other Subtotal</b>	<b>\$22,699</b>	<b>\$22,699</b>							<b>\$1,049</b>		<b>\$21,650</b>
<b>TOTAL</b>	<b>\$44,527</b>	<b>\$44,345</b>	<b>\$20</b>	<b>\$116</b>	<b>\$41</b>	<b>\$5</b>			<b>\$4,872</b>	<b>\$214</b>	<b>\$39,441</b>
<b>PROJECT LAST AMENDED 18-05</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$21,654	\$21,473	\$25	\$156					\$3,650	\$214	\$17,790
TransNet - Transit	\$173	\$173							\$173		
FTA 5307	\$320	\$320							\$320		
FTA 5309 (NS)	\$22,379	\$22,379							\$729		\$21,650
<b>TransNet Subtotal</b>	<b>\$21,827</b>	<b>\$21,646</b>	<b>\$25</b>	<b>\$156</b>					<b>\$3,823</b>	<b>\$214</b>	<b>\$17,790</b>
<b>Other Subtotal</b>	<b>\$22,699</b>	<b>\$22,699</b>							<b>\$1,049</b>		<b>\$21,650</b>
<b>TOTAL</b>	<b>\$44,526</b>	<b>\$44,345</b>	<b>\$25</b>	<b>\$156</b>					<b>\$4,872</b>	<b>\$214</b>	<b>\$39,440</b>

<b>MPO ID: SAN80</b>		<b>RTIP #:18-14</b>									
Project Title:	TransNet Major Transit Corridor Operations								SANDAG ID: 1139601, 602, 603, 604, 606, 607, 608		
Project Description:	Countywide - I-15 BRT, SuperLoop, Mid-City, South Bay BRT, Otay Mesa BRT and Mira Mesa BRT operating and maintenance costs										
Change Reason:	Increase funding										
Capacity Status:	NCI	Exempt Category:	Mass Transit - Transit operating assistance								
Est Total Cost: <b>\$115,287</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$115,287		\$16,479	\$20,926	\$21,753	\$23,878	\$32,251		\$115,287		
<b>TOTAL</b>	<b>\$115,287</b>		<b>\$16,479</b>	<b>\$20,926</b>	<b>\$21,753</b>	<b>\$23,878</b>	<b>\$32,251</b>		<b>\$115,287</b>		
<b>PROJECT LAST AMENDED 18-05</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - BRT/Rail Ops	\$120,094		\$16,479	\$19,948	\$27,098	\$28,019	\$28,550		\$120,094		
<b>TOTAL</b>	<b>\$120,094</b>		<b>\$16,479</b>	<b>\$19,948</b>	<b>\$27,098</b>	<b>\$28,019</b>	<b>\$28,550</b>		<b>\$120,094</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego Association of Governments

**COMPLETED**

MPO ID: SAN94

RTIP #:18-14

Project Title: I-15 Integrated Corridor Management Project (ICM) SANDAG ID: 1144601

Project Description: Along I-15 from SR52 to SR78 - I-15 Corridor in San Diego region is one of eight pioneer sites selected throughout the nation by US Department Of Transportation (DOT) for the ICM initiative; I-15 ICM project establishes an operational platform that will allow the transportation network to be operated in a more coordinated and integrated manner; project includes the integration of existing Intelligent Transportation System (ITS) platforms, development of a Decision Support System, and upgrades to the traffic signal synchronization network to a responsive system; provide for better management of traffic conditions along the I-15 corridor

Change Reason: Complete project

RT:15 Capacity Status:NCI Exempt Category:Other - Non construction related activities

Est Total Cost: **\$9,485**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$316	\$316							\$316		
USDOTs	\$9,084	\$9,084							\$9,084		
ST-CASH - Other State	\$85	\$85							\$85		
<b>TransNet Subtotal</b>	<b>\$316</b>	<b>\$316</b>							<b>\$316</b>		
<b>Other Subtotal</b>	<b>\$9,169</b>	<b>\$9,169</b>							<b>\$9,169</b>		
<b>TOTAL</b>	<b>\$9,485</b>	<b>\$9,485</b>							<b>\$9,485</b>		

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$866	\$397	\$150	\$100	\$219				\$866		
USDOTs	\$9,084	\$9,084							\$9,084		
ST-CASH - Other State	\$85	\$85							\$85		
<b>TransNet Subtotal</b>	<b>\$866</b>	<b>\$397</b>	<b>\$150</b>	<b>\$100</b>	<b>\$219</b>				<b>\$866</b>		
<b>Other Subtotal</b>	<b>\$9,169</b>	<b>\$9,169</b>							<b>\$9,169</b>		
<b>TOTAL</b>	<b>\$10,035</b>	<b>\$9,566</b>	<b>\$150</b>	<b>\$100</b>	<b>\$219</b>				<b>\$10,035</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN114</b>		<b>RTIP #:18-14</b>
Project Title:	Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor	SANDAG ID: 1239803, 1239805, 1239810, 1239813, 1239814, 1239815, 1239816, 1239821
Project Description:	Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing)- from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Mass Transit - Track rehabilitation in existing right of way

<b>Est Total Cost: \$193,022</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$69,187	\$39,059	\$11,163	\$14,144	\$3,533	\$1,232	\$55				\$69,187
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$6,711	\$6,711									\$6,711
FTA 5339	\$5,321	\$5,321									\$5,321
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Other Fed - ARRA - FRA	\$3,360	\$3,360									\$3,360
RSTP	\$28,136	\$25,136		\$3,000							\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
Local Funds	\$301	\$301									\$301
<b>TransNet Subtotal</b>	<b>\$69,187</b>	<b>\$39,059</b>	<b>\$11,163</b>	<b>\$14,144</b>	<b>\$3,533</b>	<b>\$1,232</b>	<b>\$55</b>				<b>\$69,187</b>
<b>Other Subtotal</b>	<b>\$123,835</b>	<b>\$120,835</b>		<b>\$3,000</b>							<b>\$123,835</b>
<b>TOTAL</b>	<b>\$193,022</b>	<b>\$159,894</b>	<b>\$11,163</b>	<b>\$17,144</b>	<b>\$3,533</b>	<b>\$1,232</b>	<b>\$55</b>				<b>\$193,022</b>

<b>PROJECT LAST AMENDED 18-11</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$68,509	\$39,059	\$11,122	\$16,189	\$1,464	\$450	\$225				\$68,509
CMAQ	\$64,154	\$64,154									\$64,154
FTA 5307	\$6,711	\$6,711									\$6,711
FTA 5339	\$5,321	\$5,321									\$5,321
Fed Rail Admin (FRA-PRIIA)	\$7,085	\$7,085									\$7,085
Other Fed - ARRA - FRA	\$3,360	\$3,360									\$3,360
RSTP	\$28,136	\$25,136		\$3,000							\$28,136
CAP-TRADE	\$4,017	\$4,017									\$4,017
SB1 - LPP Formula	\$4,750	\$4,750									\$4,750
Local Funds	\$301	\$301									\$301
<b>TransNet Subtotal</b>	<b>\$68,509</b>	<b>\$39,059</b>	<b>\$11,122</b>	<b>\$16,189</b>	<b>\$1,464</b>	<b>\$450</b>	<b>\$225</b>				<b>\$68,509</b>
<b>Other Subtotal</b>	<b>\$123,835</b>	<b>\$120,835</b>		<b>\$3,000</b>							<b>\$123,835</b>
<b>TOTAL</b>	<b>\$192,344</b>	<b>\$159,894</b>	<b>\$11,122</b>	<b>\$19,189</b>	<b>\$1,464</b>	<b>\$450</b>	<b>\$225</b>				<b>\$192,344</b>



**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN119</b>		<b>RTIP #:18-14</b>
Project Title:	Sorrento Valley Double Track	SANDAG ID: 1239807
Project Description:	From MP 247.8 to MP 248.9 north of Sorrento Valley Coaster Station - convert 1.1 miles of single-track to double-track, raise tracks to minimize flooding during storms, construct two new bridges, expand parking lot at Sorrento Valley Station, and install new signals - does not add additional transit service	
Change Reason:	Reduce funding	
	Capacity Status:NCI Exempt Category:Mass Transit - Track rehabilitation in existing right of way	

Est Total Cost: **\$32,813**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$3,724	\$3,577	\$21	\$63	\$63				\$803	\$323	\$2,598
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
<b><i>TransNet</i> Subtotal</b>	<b>\$3,724</b>	<b>\$3,577</b>	<b>\$21</b>	<b>\$63</b>	<b>\$63</b>				<b>\$803</b>	<b>\$323</b>	<b>\$2,598</b>
<b>Other Subtotal</b>	<b>\$29,089</b>	<b>\$29,089</b>							<b>\$5,156</b>		<b>\$23,933</b>
<b>TOTAL</b>	<b>\$32,813</b>	<b>\$32,666</b>	<b>\$21</b>	<b>\$63</b>	<b>\$63</b>				<b>\$5,959</b>	<b>\$323</b>	<b>\$26,531</b>

**PROJECT LAST AMENDED 18-05**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$3,900	\$3,577	\$278	\$45					\$803	\$323	\$2,774
CMAQ	\$3,867	\$3,867									\$3,867
RSTP	\$12,861	\$12,861							\$5,156		\$7,705
Prop 1B - TCIF	\$12,055	\$12,055									\$12,055
Local Funds	\$306	\$306									\$306
<b><i>TransNet</i> Subtotal</b>	<b>\$3,900</b>	<b>\$3,577</b>	<b>\$278</b>	<b>\$45</b>					<b>\$803</b>	<b>\$323</b>	<b>\$2,774</b>
<b>Other Subtotal</b>	<b>\$29,089</b>	<b>\$29,089</b>							<b>\$5,156</b>		<b>\$23,933</b>
<b>TOTAL</b>	<b>\$32,989</b>	<b>\$32,666</b>	<b>\$278</b>	<b>\$45</b>					<b>\$5,959</b>	<b>\$323</b>	<b>\$26,707</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN129									RTIP #:18-14		
Project Title: Downtown Multiuse and Bus Stopover Facility									SANDAG ID: 1201514		
Project Description: Downtown San Diego - block bounded by A Street , B Street, State Street and Union Street - environmental certification and land acquisition for bus stopover facility and potentially a multi-use facility that could include office, residential and retail development.											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:All Projects - Bus terminal and transfer points											
Est Total Cost: <b>\$45,975</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$31,775	\$7,807	\$10,160	\$1,191	\$2,574	\$10,003	\$40		\$4,390	\$27,385	
RSTP	\$14,200			\$2,411	\$11,789					\$14,200	
<b>TransNet Subtotal</b>	<b>\$31,775</b>	<b>\$7,807</b>	<b>\$10,160</b>	<b>\$1,191</b>	<b>\$2,574</b>	<b>\$10,003</b>	<b>\$40</b>		<b>\$4,390</b>	<b>\$27,385</b>	
<b>Other Subtotal</b>	<b>\$14,200</b>			<b>\$2,411</b>	<b>\$11,789</b>					<b>\$14,200</b>	
<b>TOTAL</b>	<b>\$45,975</b>	<b>\$7,807</b>	<b>\$10,160</b>	<b>\$3,602</b>	<b>\$14,363</b>	<b>\$10,003</b>	<b>\$40</b>		<b>\$4,390</b>	<b>\$41,585</b>	
<b>PROJECT LAST AMENDED 18-11</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$31,775	\$7,807	\$10,160	\$1,877	\$9,171	\$2,700	\$60		\$4,065	\$27,710	
RSTP	\$14,200				\$6,000	\$5,000	\$3,200			\$14,200	
<b>TransNet Subtotal</b>	<b>\$31,775</b>	<b>\$7,807</b>	<b>\$10,160</b>	<b>\$1,877</b>	<b>\$9,171</b>	<b>\$2,700</b>	<b>\$60</b>		<b>\$4,065</b>	<b>\$27,710</b>	
<b>Other Subtotal</b>	<b>\$14,200</b>				<b>\$6,000</b>	<b>\$5,000</b>	<b>\$3,200</b>			<b>\$14,200</b>	
<b>TOTAL</b>	<b>\$45,975</b>	<b>\$7,807</b>	<b>\$10,160</b>	<b>\$1,877</b>	<b>\$15,171</b>	<b>\$7,700</b>	<b>\$3,260</b>		<b>\$4,065</b>	<b>\$41,910</b>	

MPO ID: SAN131									RTIP #:18-14		
Project Title: Mira Mesa Blvd. Bus Rapid Transit Priority Treatments									SANDAG ID: 1201511		
Project Description: On Mira Mesa Boulevard from I-15 to UC San Diego - Traffic Signal Priority measures and preliminary engineering for queue jumpers and new bus shelters. Signage and communications plan for Park and Ride											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects											
Est Total Cost: <b>\$3,972</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$3,972	\$3,383	\$17	\$123	\$445	\$4			\$1,386		\$2,586
<b>TOTAL</b>	<b>\$3,972</b>	<b>\$3,383</b>	<b>\$17</b>	<b>\$123</b>	<b>\$445</b>	<b>\$4</b>			<b>\$1,386</b>		<b>\$2,586</b>
<b>PROJECT LAST AMENDED 18-05</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$3,971	\$3,383	\$25	\$303	\$260				\$1,386		\$2,585
<b>TOTAL</b>	<b>\$3,971</b>	<b>\$3,383</b>	<b>\$25</b>	<b>\$303</b>	<b>\$260</b>				<b>\$1,386</b>		<b>\$2,585</b>

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN147</b>		<b>RTIP #:18-14</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway	SANDAG ID: 1129900, 1143700, 1223055, 1223056
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$49,420**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$30,301	\$6,444	\$2,263	\$3,400	\$3,302	\$7,926	\$6,963	\$2			\$30,301
ATP - R	\$10,221		\$1,280		\$8,941						\$10,221
ATP - S	\$4,944				\$4,444	\$500					\$4,944
Coastal Conservancy	\$2,500	\$2,500									\$2,500
STIP-RIP Prior State Cash	\$7	\$7									\$7
STIP-RIP STP TE	\$1,340	\$1,340									\$1,340
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$70	\$70									\$70
<b><i>TransNet</i> Subtotal</b>	<b>\$30,301</b>	<b>\$6,444</b>	<b>\$2,263</b>	<b>\$3,400</b>	<b>\$3,302</b>	<b>\$7,926</b>	<b>\$6,963</b>	<b>\$2</b>			<b>\$30,301</b>
<b>Other Subtotal</b>	<b>\$19,119</b>	<b>\$3,954</b>	<b>\$1,280</b>		<b>\$13,385</b>	<b>\$500</b>					<b>\$19,119</b>
<b>TOTAL</b>	<b>\$49,420</b>	<b>\$10,398</b>	<b>\$3,543</b>	<b>\$3,400</b>	<b>\$16,687</b>	<b>\$8,426</b>	<b>\$6,963</b>	<b>\$2</b>			<b>\$49,420</b>

**PROJECT LAST AMENDED 18-11**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$26,862	\$6,444	\$1,973	\$3,139	\$5,078	\$9,651	\$577				\$26,862
ATP - R	\$10,221		\$1,280		\$8,941						\$10,221
ATP - S	\$4,944				\$4,444	\$500					\$4,944
Coastal Conservancy	\$2,500	\$2,500									\$2,500
STIP-RIP Prior State Cash	\$7	\$7									\$7
STIP-RIP STP TE	\$1,340	\$1,340									\$1,340
STIP-RIP State Cash	\$37	\$37									\$37
Local Funds	\$70	\$70									\$70
<b><i>TransNet</i> Subtotal</b>	<b>\$26,862</b>	<b>\$6,444</b>	<b>\$1,973</b>	<b>\$3,139</b>	<b>\$5,078</b>	<b>\$9,651</b>	<b>\$577</b>				<b>\$26,862</b>
<b>Other Subtotal</b>	<b>\$19,119</b>	<b>\$3,954</b>	<b>\$1,280</b>		<b>\$13,385</b>	<b>\$500</b>					<b>\$19,119</b>
<b>TOTAL</b>	<b>\$45,981</b>	<b>\$10,398</b>	<b>\$3,253</b>	<b>\$3,139</b>	<b>\$18,463</b>	<b>\$10,151</b>	<b>\$577</b>				<b>\$45,981</b>

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN148</b>		<b>RTIP #:18-14</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail	SANDAG ID: 1223016, 1223017, 1223017, 3301100, 1223018
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$38,814**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$32,815	\$10,122	\$11,749	\$7,179	\$3,728	\$34	\$3				\$32,815
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$219	\$219									\$219
TDA - Bicycles	\$4,121		\$2,139	\$1,982							\$4,121
<b>TransNet Subtotal</b>	<b>\$32,815</b>	<b>\$10,122</b>	<b>\$11,749</b>	<b>\$7,179</b>	<b>\$3,728</b>	<b>\$34</b>	<b>\$3</b>				<b>\$32,815</b>
<b>Other Subtotal</b>	<b>\$5,999</b>	<b>\$1,878</b>	<b>\$2,139</b>	<b>\$1,982</b>							<b>\$5,999</b>
<b>TOTAL</b>	<b>\$38,814</b>	<b>\$12,000</b>	<b>\$13,888</b>	<b>\$9,161</b>	<b>\$3,728</b>	<b>\$34</b>	<b>\$3</b>				<b>\$38,814</b>

**PROJECT LAST AMENDED 18-11**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$30,280	\$10,122	\$11,740	\$7,269	\$1,143	\$3	\$3				\$30,280
ATP - R	\$1,025	\$1,025									\$1,025
STIP-RIP STP TE	\$587	\$587									\$587
STIP-RIP State Cash	\$47	\$47									\$47
Local Funds	\$250	\$219		\$31							\$250
TDA - Bicycles	\$4,121		\$2,139	\$1,982							\$4,121
<b>TransNet Subtotal</b>	<b>\$30,280</b>	<b>\$10,122</b>	<b>\$11,740</b>	<b>\$7,269</b>	<b>\$1,143</b>	<b>\$3</b>	<b>\$3</b>				<b>\$30,280</b>
<b>Other Subtotal</b>	<b>\$6,030</b>	<b>\$1,878</b>	<b>\$2,139</b>	<b>\$2,013</b>							<b>\$6,030</b>
<b>TOTAL</b>	<b>\$36,310</b>	<b>\$12,000</b>	<b>\$13,879</b>	<b>\$9,282</b>	<b>\$1,143</b>	<b>\$3</b>	<b>\$3</b>				<b>\$36,310</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN153</b>		<b>RTIP #:18-14</b>
Project Title:	The Inland Rail Trail	PPNO: 7421W
Project Description:	On and along the North County Transit District rail corridor from North Melrose Drive in Oceanside to North Pacific Street in San Marcos - construct seven miles of new bike path. Construction is funded through phase 3 (3.0 miles in Vista). Phase 4 (Oceanside) will be constructed when funding is identified	RTP PG NO: A-19 SANDAG ID: 1223023 EARMARK NO: CA832
Change Reason:	Increase funding	
Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities		

Est Total Cost: **\$76,662**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$15,451	\$7,393	\$572	\$4,312	\$2,029	\$1,145			\$4,035	\$2,848	\$8,568
Earmark Repurposing	\$92			\$92							\$92
RSTP	\$5,500					\$5,500					\$5,500
ATP - R	\$5,603		\$500		\$5,103			\$500			\$5,103
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414						\$1,414			
STIP-RIP State Cash	\$2,298	\$2,298						\$183			\$2,115
Local Funds	\$1,080	\$1,080						\$1,080			
TDA - Bicycles	\$8,572	\$6,720		\$1,716	\$136			\$2,025			\$6,547
<b>TransNet Subtotal</b>	<b>\$15,451</b>	<b>\$7,393</b>	<b>\$572</b>	<b>\$4,312</b>	<b>\$2,029</b>	<b>\$1,145</b>			<b>\$4,035</b>	<b>\$2,848</b>	<b>\$8,568</b>
<b>Other Subtotal</b>	<b>\$40,881</b>	<b>\$27,834</b>	<b>\$500</b>	<b>\$1,808</b>	<b>\$5,239</b>	<b>\$5,500</b>			<b>\$5,202</b>		<b>\$35,679</b>
<b>TOTAL</b>	<b>\$56,332</b>	<b>\$35,227</b>	<b>\$1,072</b>	<b>\$6,120</b>	<b>\$7,268</b>	<b>\$6,645</b>			<b>\$9,237</b>	<b>\$2,848</b>	<b>\$44,247</b>

\* \$1.461M of BTA programmed under County of San Diego CNTY78; RSTP will be matched with SB1-LPP Funds when allocated by CTC

**PROJECT LAST AMENDED 18-11**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$13,718	\$7,393	\$572	\$4,313	\$295	\$1,145			\$4,035	\$2,848	\$6,835
Earmark Repurposing	\$92			\$92							\$92
RSTP	\$3,400					\$3,400					\$3,400
RSTP - Conversion	\$2,100						\$2,100				\$2,100
ATP - R	\$5,603		\$500	\$5,103				\$500			\$5,103
SB1 - LPP Formula	\$5,500					\$3,000	\$2,500				\$5,500
STIP-RIP AC	\$16,322	\$16,322									\$16,322
STIP-RIP STP TE	\$1,414	\$1,414						\$1,414			
STIP-RIP State Cash	\$2,298	\$2,298						\$183			\$2,115
Local Funds	\$1,080	\$1,080						\$1,080			
Local Funds AC	\$0					\$2,100	\$(2,100)				
TDA - Bicycles	\$8,571	\$6,719		\$1,716	\$136			\$2,025			\$6,546
<b>TransNet Subtotal</b>	<b>\$13,718</b>	<b>\$7,393</b>	<b>\$572</b>	<b>\$4,313</b>	<b>\$295</b>	<b>\$1,145</b>			<b>\$4,035</b>	<b>\$2,848</b>	<b>\$6,835</b>
<b>Other Subtotal</b>	<b>\$46,380</b>	<b>\$27,833</b>	<b>\$500</b>	<b>\$6,911</b>	<b>\$136</b>	<b>\$8,500</b>	<b>\$2,500</b>		<b>\$5,202</b>		<b>\$41,178</b>
<b>TOTAL</b>	<b>\$60,098</b>	<b>\$35,226</b>	<b>\$1,072</b>	<b>\$11,224</b>	<b>\$431</b>	<b>\$9,645</b>	<b>\$2,500</b>		<b>\$9,237</b>	<b>\$2,848</b>	<b>\$48,013</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN199			RTIP #:18-14								
Project Title:	Rose Canyon Bridge Replacements								SANDAG ID: 1145300		
Project Description:	Mileposts 254.7, 255.1, and 255.3. - replace four aging timber trestle railway bridges in order to maintain compliance with FRA bridge standards for state of good repair and support intercity, commuter and freight rail services in a segment of the nations second busiest rail corridor.										
Change Reason:	Increase funding										
Capacity Status:	NCI		Exempt Category:Mass Transit - Reconstruction or renovation of transit structures								
Est Total Cost: <b>\$14,500</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$22				\$19	\$3			\$22		
FTA 5307	\$1,053	\$1,053							\$1,053		
TDA	\$365	\$365							\$365		
<b>TransNet Subtotal</b>	<b>\$22</b>				<b>\$19</b>	<b>\$3</b>			<b>\$22</b>		
<b>Other Subtotal</b>	<b>\$1,418</b>	<b>\$1,418</b>							<b>\$1,418</b>		
<b>TOTAL</b>	<b>\$1,440</b>	<b>\$1,418</b>			<b>\$19</b>	<b>\$3</b>			<b>\$1,440</b>		
<b>PROJECT LAST AMENDED 16-30</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
FTA 5307	\$1,053	\$1,053							\$1,053		
TDA	\$365	\$365							\$365		
TransNet Subtotal	\$0										
Other Subtotal	\$1,418	\$1,418							\$1,418		
TOTAL	\$1,418	\$1,418							\$1,418		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN200</b>										<b>RTIP #:18-14</b>	
Project Title: San Onofre Bridge Replacement								SANDAG ID: 1145400			
Project Description: Point location at MP 207.6 - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation											
Change Reason: Increase funding											
Capacity Status:NCI				Exempt Category:Mass Transit - Reconstruction or renovation of transit structures							
Est Total Cost: <b>\$13,641</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$2				\$2						\$2
FTA 5307	\$7,084	\$7,084							\$217		\$6,867
TDA	\$1,771	\$1,771							\$54		\$1,717
<b>TransNet Subtotal</b>	<b>\$2</b>				<b>\$2</b>						<b>\$2</b>
<b>Other Subtotal</b>	<b>\$8,855</b>	<b>\$8,855</b>							<b>\$271</b>		<b>\$8,584</b>
<b>TOTAL</b>	<b>\$8,857</b>	<b>\$8,855</b>			<b>\$2</b>				<b>\$271</b>		<b>\$8,586</b>

\* An additional \$1.08M contributed from previous FTA grants

<b>PROJECT LAST AMENDED 16-30</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5307	\$7,084	\$7,084							\$217		\$6,867
TDA	\$1,771	\$1,771							\$54		\$1,717
TransNet Subtotal	\$0										
Other Subtotal	\$8,855	\$8,855							\$271		\$8,584
<b>TOTAL</b>	<b>\$8,855</b>	<b>\$8,855</b>							<b>\$271</b>		<b>\$8,584</b>

<b>MPO ID: SAN208</b>										<b>RTIP #:18-14</b>	
Project Title: Clairemont Mesa Blvd BRT Stations								SANDAG ID: 1201515			
Project Description: Clairemont Mesa Boulevard from State Route 163 to Interstate 15 (1.2 miles) - traffic Signal Priority on Clairemont Mesa Boulevard and transit station improvements at eastbound Ruffin Road stop											
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI				Exempt Category:Mass Transit - Construction or renovation of power, signal, and communications systems							
Est Total Cost: <b>\$13,774</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$1,774	\$1,646	\$7	\$111	\$10				\$980		\$794
<b>TOTAL</b>	<b>\$1,774</b>	<b>\$1,646</b>	<b>\$7</b>	<b>\$111</b>	<b>\$10</b>				<b>\$980</b>		<b>\$794</b>

\* Total estimated cost reflects final design and construction of five additional transit stations

<b>PROJECT LAST AMENDED 18-05</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$1,774	\$1,646	\$19	\$109					\$980		\$794
<b>TOTAL</b>	<b>\$1,774</b>	<b>\$1,646</b>	<b>\$19</b>	<b>\$109</b>					<b>\$980</b>		<b>\$794</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN224</b>		<b>RTIP #:18-14</b>
Project Title:	I-805/SR 94 Bus on Shoulder Demonstration Project	SANDAG ID: 1280513
Project Description:	In Chula Vista, on East Palomar Street between Heritage Road and I-805, on I-805 between East Palomar Street and SR 94 and on SR 94 between I-805 and Downtown San Diego. - design and construct new freeway shoulder infrastructure on East Palomar, I-805 and SR 94; implement technology improvements within the corridor to support freeway bus operation; procurement of 16 new Compressed Natural Gas (CNG) buses. - no additional lanes	
Change Reason:	Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	

Est Total Cost: **\$30,900**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$16,816	\$3,510	\$2,088	\$3,745	\$5,203	\$1,054	\$741	\$475	\$744		\$16,072
FTA 5309 (Bus)	\$14,084	\$14,084							\$1,455		\$12,629
<b>TransNet Subtotal</b>	<b>\$16,816</b>	<b>\$3,510</b>	<b>\$2,088</b>	<b>\$3,745</b>	<b>\$5,203</b>	<b>\$1,054</b>	<b>\$741</b>	<b>\$475</b>	<b>\$744</b>		<b>\$16,072</b>
<b>Other Subtotal</b>	<b>\$14,084</b>	<b>\$14,084</b>							<b>\$1,455</b>		<b>\$12,629</b>
<b>TOTAL</b>	<b>\$30,900</b>	<b>\$17,594</b>	<b>\$2,088</b>	<b>\$3,745</b>	<b>\$5,203</b>	<b>\$1,054</b>	<b>\$741</b>	<b>\$475</b>	<b>\$2,199</b>		<b>\$28,701</b>

**PROJECT LAST AMENDED 18-05**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - MC	\$16,816	\$3,510	\$1,788	\$8,837	\$2,422	\$204	\$55		\$744		\$16,072
FTA 5309 (Bus)	\$14,084	\$14,084							\$1,455		\$12,629
<i>TransNet</i> Subtotal	\$16,816	\$3,510	\$1,788	\$8,837	\$2,422	\$204	\$55		\$744		\$16,072
Other Subtotal	\$14,084	\$14,084							\$1,455		\$12,629
<b>TOTAL</b>	<b>\$30,900</b>	<b>\$17,594</b>	<b>\$1,788</b>	<b>\$8,837</b>	<b>\$2,422</b>	<b>\$204</b>	<b>\$55</b>		<b>\$2,199</b>		<b>\$28,701</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN227</b>		<b>RTIP #:18-14</b>									
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - North Park/Mid-City Bikeways							SANDAG ID: 1223020, 1223078, 1223079; 1223087, 1223080, 1223081, 1223082			
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)										
Change Reason:	Schedule Funding Scope, Add new funding source, Increase funding										
Capacity Status:	NCI		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
<b>Est Total Cost: \$52,208</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$35,277	\$4,988	\$2,317	\$8,411	\$9,794	\$9,355	\$413				\$35,277
ATP - R	\$8,561					\$8,561					\$8,561
SB1 - TIRCP	\$5,763					\$5,763					\$5,763
TDA - Bicycles	\$2,607	\$1,807	\$800								\$2,607
<b>TransNet Subtotal</b>	<b>\$35,277</b>	<b>\$4,988</b>	<b>\$2,317</b>	<b>\$8,411</b>	<b>\$9,794</b>	<b>\$9,355</b>	<b>\$413</b>				<b>\$35,277</b>
<b>Other Subtotal</b>	<b>\$16,931</b>	<b>\$1,807</b>	<b>\$800</b>			<b>\$14,324</b>					<b>\$16,931</b>
<b>TOTAL</b>	<b>\$52,208</b>	<b>\$6,795</b>	<b>\$3,117</b>	<b>\$8,411</b>	<b>\$9,794</b>	<b>\$23,679</b>	<b>\$413</b>				<b>\$52,208</b>
<b>PROJECT LAST AMENDED 18-09</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$34,510	\$4,988	\$3,345	\$12,941	\$10,359	\$2,861	\$16				\$34,510
SB1 - TIRCP	\$5,872			\$5,872							\$5,872
TDA - Bicycles	\$2,607	\$1,807	\$800								\$2,607
<b>TransNet Subtotal</b>	<b>\$34,510</b>	<b>\$4,988</b>	<b>\$3,345</b>	<b>\$12,941</b>	<b>\$10,359</b>	<b>\$2,861</b>	<b>\$16</b>				<b>\$34,510</b>
<b>Other Subtotal</b>	<b>\$8,479</b>	<b>\$1,807</b>	<b>\$800</b>	<b>\$5,872</b>							<b>\$8,479</b>
<b>TOTAL</b>	<b>\$42,989</b>	<b>\$6,795</b>	<b>\$4,145</b>	<b>\$18,813</b>	<b>\$10,359</b>	<b>\$2,861</b>	<b>\$16</b>				<b>\$42,989</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN228</b>		<b>RTIP #:18-14</b>
Project Title:	Grouped Projects for Bicycle and Pedestrian Facilities - Uptown Bikeways	SANDAG ID: 1223022, 1223083, 1223084, 1223085, 1223086
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Schedule Funding Scope, Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

**Est Total Cost: \$35,374**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$30,159	\$6,105	\$1,703	\$7,532	\$9,702	\$5,071	\$46				\$30,159
<i>TransNet</i> - SGIP	\$648	\$648									\$648
Local Funds	\$3,317		\$204	\$534	\$1,362	\$1,217					\$3,317
TDA - Bicycles	\$1,250	\$1,250									\$1,250
<b><i>TransNet</i> Subtotal</b>	<b>\$30,807</b>	<b>\$6,753</b>	<b>\$1,703</b>	<b>\$7,532</b>	<b>\$9,702</b>	<b>\$5,071</b>	<b>\$46</b>				<b>\$30,807</b>
<b>Other Subtotal</b>	<b>\$4,567</b>	<b>\$1,250</b>	<b>\$204</b>	<b>\$534</b>	<b>\$1,362</b>	<b>\$1,217</b>					<b>\$4,567</b>
<b>TOTAL</b>	<b>\$35,374</b>	<b>\$8,003</b>	<b>\$1,907</b>	<b>\$8,066</b>	<b>\$11,064</b>	<b>\$6,288</b>	<b>\$46</b>				<b>\$35,374</b>

**PROJECT LAST AMENDED 18-09**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$27,393	\$6,239	\$1,804	\$7,922	\$8,550	\$2,878					\$27,393
<i>TransNet</i> - SGIP	\$648	\$609	\$39								\$648
Local Funds	\$3,317		\$361	\$979	\$1,977						\$3,317
TDA - Bicycles	\$1,250	\$1,250									\$1,250
<b><i>TransNet</i> Subtotal</b>	<b>\$28,041</b>	<b>\$6,848</b>	<b>\$1,843</b>	<b>\$7,922</b>	<b>\$8,550</b>	<b>\$2,878</b>					<b>\$28,041</b>
<b>Other Subtotal</b>	<b>\$4,567</b>	<b>\$1,250</b>	<b>\$361</b>	<b>\$979</b>	<b>\$1,977</b>						<b>\$4,567</b>
<b>TOTAL</b>	<b>\$32,608</b>	<b>\$8,098</b>	<b>\$2,204</b>	<b>\$8,901</b>	<b>\$10,527</b>	<b>\$2,878</b>					<b>\$32,608</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN258</b>		<b>RTIP #:18-14</b>
Project Title:	Central Mobility Station	SANDAG ID: 1149000
Project Description:	In San Diego from Old Town Transit Center to the San Diego Airport and 12th and Imperial Trolley Center - Environmental Analysis and Preliminary Engineering for Central Mobility Station and Airport Connectivity. Toll Credits will be used to match federal funds for the PE phase	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Other - Engineering studies	

Est Total Cost: **\$40,000**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,950			\$1,950					\$1,950		
TransNet - MC AC	\$0				\$31,050		\$(17,044)	\$-14,006			
CMAQ	\$19,400						\$11,244	\$8,156	\$19,400		
RSTP	\$18,650			\$3,931	\$3,069		\$5,800	\$5,850	\$18,650		
<b>TransNet Subtotal</b>	<b>\$1,950</b>			<b>\$1,950</b>	<b>\$31,050</b>		<b>\$(17,044)</b>	<b>\$-14,006</b>	<b>\$1,950</b>		
<b>Other Subtotal</b>	<b>\$38,050</b>			<b>\$3,931</b>	<b>\$3,069</b>		<b>\$17,044</b>	<b>\$14,006</b>	<b>\$38,050</b>		
<b>TOTAL</b>	<b>\$40,000</b>			<b>\$5,881</b>	<b>\$34,119</b>				<b>\$40,000</b>		

**PROJECT LAST AMENDED 18-11**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$1,950			\$1,950					\$1,950		
RSTP	\$8,800			\$3,000			\$5,800		\$8,800		
<b>TransNet Subtotal</b>	<b>\$1,950</b>			<b>\$1,950</b>					<b>\$1,950</b>		
<b>Other Subtotal</b>	<b>\$8,800</b>			<b>\$3,000</b>			<b>\$5,800</b>		<b>\$8,800</b>		
<b>TOTAL</b>	<b>\$10,750</b>			<b>\$4,950</b>			<b>\$5,800</b>		<b>\$10,750</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Association of Governments**

<b>MPO ID: SAN261</b>		<b>RTIP #:18-14</b>									
Project Title: Palomar Street Rail Grade Separation										SANDAG ID: 1210091	
Project Description: In the City of Chula Vista at Palomar and Industrial Boulevard on the Blue Line Trolley - final design for Rail Grade Separation. Toll Credits will be used to match federal funds for the PE phase										RAS (M-39)	
Change Reason: Revise funding between fiscal years											
Capacity Status:NCI		Exempt Category:Safety - Railroad/highway crossing									
Est Total Cost: <b>\$5,000</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC AC	\$0			\$5,000	\$(1,500)	\$(3,500)					
CMAQ - Conversion	\$5,000				\$1,500	\$3,500			\$5,000		
<b>TransNet Subtotal</b>	<b>\$0</b>			<b>\$5,000</b>	<b>\$(1,500)</b>	<b>\$(3,500)</b>					
<b>Other Subtotal</b>	<b>\$5,000</b>				<b>\$1,500</b>	<b>\$3,500</b>			<b>\$5,000</b>		
<b>TOTAL</b>	<b>\$5,000</b>			<b>\$5,000</b>					<b>\$5,000</b>		

\* Environmental phase completed under OWP 3101800

<b>PROJECT LAST AMENDED 18-11</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC AC	\$0			\$5,000	\$(1,500)	\$(1,500)	\$(2,000)				
CMAQ - Conversion	\$5,000				\$1,500	\$1,500	\$2,000		\$5,000		
<b>TransNet Subtotal</b>	<b>\$0</b>			<b>\$5,000</b>	<b>\$(1,500)</b>	<b>\$(1,500)</b>	<b>\$(2,000)</b>				
<b>Other Subtotal</b>	<b>\$5,000</b>				<b>\$1,500</b>	<b>\$1,500</b>	<b>\$2,000</b>		<b>\$5,000</b>		
<b>TOTAL</b>	<b>\$5,000</b>			<b>\$5,000</b>					<b>\$5,000</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY14A</b>		<b>RTIP #:18-14</b>
Project Title:	South Santa Fe Avenue South	RTP PG NO: A-26, B-36; B-35
Project Description:	South Santa Fe from Robelini Drive to Smilax Road (1.19 miles) - This project will improve South Santa Fe to a four-lane divided road from west of Robelini Drive to Smilax Road, including improvements to Robelini Drive. The project will be in phases.	RAS (M-47) TransNet - LSI: CR
Change Reason:	Increase funding	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: **\$98,000**                      Open to Traffic: Aug 2025

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$175	\$175							\$175		
TransNet - L (Cash)	\$36	\$36							\$36		
TransNet - LSI	\$1,094	\$894					\$100	\$100	\$1,094		
TransNet - LSI (Cash)	\$100	\$100							\$100		
TransNet - LSI Carry Over	\$298	\$98			\$100	\$100			\$298		
RSTP	\$61	\$61							\$61		
<b>TransNet Subtotal</b>	<b>\$1,703</b>	<b>\$1,303</b>			<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$1,703</b>		
<b>Other Subtotal</b>	<b>\$61</b>	<b>\$61</b>							<b>\$61</b>		
<b>TOTAL</b>	<b>\$1,764</b>	<b>\$1,364</b>			<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$100</b>	<b>\$1,764</b>		

**PROJECT LAST AMENDED 18-00**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$175	\$175							\$175		
TransNet - L (Cash)	\$36	\$36							\$36		
TransNet - LSI	\$894	\$894							\$894		
TransNet - LSI (Cash)	\$100	\$100							\$100		
TransNet - LSI Carry Over	\$112	\$98	\$14						\$112		
RSTP	\$61	\$61							\$61		
<b>TransNet Subtotal</b>	<b>\$1,317</b>	<b>\$1,303</b>	<b>\$14</b>						<b>\$1,317</b>		
<b>Other Subtotal</b>	<b>\$61</b>	<b>\$61</b>							<b>\$61</b>		
<b>TOTAL</b>	<b>\$1,378</b>	<b>\$1,364</b>	<b>\$14</b>						<b>\$1,378</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY21</b>	<b>RTIP #:18-14</b>
Project Title: Bradley Avenue Widening and Overpass at SR 67	RTP PG NO: A-26; B-36; B-33
Project Description: Bridge 57-0552 - On Bradley Ave from Magnolia Ave to Mollison Ave, Phase 1 - Widen Bradley Avenue between Graves Ave and Mollison Ave from 2 lanes to 4 lanes including sidewalks and bicycle lanes; Phase 2 - replace 2-lane bridge over SR 67 with a 6-lane bridge including turn pockets'. Construction funding shown only for Phase 1. Phase 2 construction will be programmed when funds are identified	EARMARK NO: CA294, CA852 RAS (M-46) TransNet - LSI: CR
Change Reason: Add new funding source, Revise funding between fiscal years	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: <b>\$41,167</b>		Open to Traffic: Phase 1: May 2022		Phase 2: Dec 2023							
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$195	\$195							\$195		
TransNet - LSI	\$5,043	\$2,554					\$2,489		\$955	\$1,599	\$2,489
TransNet - LSI (Cash)	\$379	\$114		\$265					\$114		\$265
TransNet - LSI Carry Over	\$15,149	\$3,174	\$1,400		\$5,435	\$5,140			\$2,654	\$3,425	\$9,070
Earmark Repurposing	\$206		\$206							\$206	
HPP	\$400	\$400								\$400	
RSTP	\$750	\$750							\$750		
STP - Sec 117	\$492	\$492								\$492	
Local Funds	\$18,553	\$2,552			\$16,000				\$379	\$2,174	\$16,000
<b>TransNet Subtotal</b>	<b>\$20,766</b>	<b>\$6,037</b>	<b>\$1,400</b>	<b>\$265</b>	<b>\$5,435</b>	<b>\$5,140</b>	<b>\$2,489</b>		<b>\$3,918</b>	<b>\$5,024</b>	<b>\$11,824</b>
<b>Other Subtotal</b>	<b>\$20,401</b>	<b>\$4,194</b>	<b>\$206</b>		<b>\$16,000</b>				<b>\$1,129</b>	<b>\$3,272</b>	<b>\$16,000</b>
<b>TOTAL</b>	<b>\$41,167</b>	<b>\$10,231</b>	<b>\$1,606</b>	<b>\$265</b>	<b>\$21,435</b>	<b>\$5,140</b>	<b>\$2,489</b>		<b>\$5,047</b>	<b>\$8,296</b>	<b>\$27,824</b>

PROJECT LAST AMENDED 18-06											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$195	\$195							\$195		
TransNet - LSI	\$8,055	\$2,554		\$1,700	\$883	\$2,668	\$250		\$955	\$1,599	\$5,501
TransNet - LSI (Cash)	\$379	\$114		\$265					\$114		\$265
TransNet - LSI Carry Over	\$12,137	\$3,174	\$2,294	\$6,669					\$249	\$2,925	\$8,963
Earmark Repurposing	\$206		\$206							\$206	
HPP	\$400	\$400								\$400	
RSTP	\$750	\$750							\$750		
STP - Sec 117	\$492	\$492								\$492	
Local Funds	\$2,553	\$2,552							\$379	\$2,174	
<b>TransNet Subtotal</b>	<b>\$20,766</b>	<b>\$6,037</b>	<b>\$2,294</b>	<b>\$8,634</b>	<b>\$883</b>	<b>\$2,668</b>	<b>\$250</b>		<b>\$1,513</b>	<b>\$4,524</b>	<b>\$14,729</b>
<b>Other Subtotal</b>	<b>\$4,401</b>	<b>\$4,194</b>	<b>\$206</b>						<b>\$1,129</b>	<b>\$3,272</b>	
<b>TOTAL</b>	<b>\$25,167</b>	<b>\$10,231</b>	<b>\$2,500</b>	<b>\$8,634</b>	<b>\$883</b>	<b>\$2,668</b>	<b>\$250</b>		<b>\$2,642</b>	<b>\$7,796</b>	<b>\$14,729</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY24</b>		<b>RTIP #:18-14</b>	
Project Title:	Cole Grade Road		RTP PG NO: B-36
Project Description:	Cole Grade Road from Fruitevale Road to Pauma Heights (2.83 miles) - improve roadway to accommodate 12-ft traffic lane in both direction, 12-ft center 2-way left turn, 5-ft bike lane & 12-ft pathway		RAS (M-46) TransNet - LSI: CR
Change Reason:	Increase funding, Revise funding between fiscal years, Revise funding between phases		
Capacity Status:	NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction		

Est Total Cost: <b>\$32,381</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$350	\$350							\$350		
TransNet - L (Cash)	\$335	\$335							\$335		
TransNet - LSI	\$14,394	\$1,194					\$10,200	\$3,000	\$1,194		\$13,200
TransNet - LSI Carry Over	\$17,302	\$1,980		\$1,504	\$4,200	\$9,618			\$2,380	\$2,304	\$12,618
<b>TOTAL</b>	<b>\$32,381</b>	<b>\$3,859</b>		<b>\$1,504</b>	<b>\$4,200</b>	<b>\$9,618</b>	<b>\$10,200</b>	<b>\$3,000</b>	<b>\$4,259</b>	<b>\$2,304</b>	<b>\$25,818</b>

PROJECT LAST AMENDED 18-06											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$350	\$350							\$350		
TransNet - L (Cash)	\$335	\$335							\$335		
TransNet - LSI	\$19,716	\$1,194		\$6,504	\$6,638	\$3,370	\$2,010		\$1,698		\$18,018
TransNet - LSI Carry Over	\$5,980	\$1,980	\$4,000						\$1,730	\$4,250	
<b>TOTAL</b>	<b>\$26,381</b>	<b>\$3,859</b>	<b>\$4,000</b>	<b>\$6,504</b>	<b>\$6,638</b>	<b>\$3,370</b>	<b>\$2,010</b>		<b>\$4,113</b>	<b>\$4,250</b>	<b>\$18,018</b>

<b>MPO ID: CNTY34</b>		<b>RTIP #:18-14</b>	
Project Title:	Dye Road Extension		RTP PG NO: A-29; B-36; B-35
Project Description:	Dye Road to San Vicente Road from 500 ft west of Ramona Street to Intersection of Warnock Dr and San Vicente Rd (1.15 miles) - in Ramona - study, design and construct a 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway/walkway		RAS (M-46) TransNet - LSI: CR
Change Reason:	Increase funding		
Capacity Status:	CI Exempt Category: Non-Exempt		

Est Total Cost: <b>\$13,950</b> Open to Traffic: Aug 2025											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$300	\$300							\$300		
TransNet - L (Cash)	\$250	\$250							\$250		
TransNet - LSI	\$12,078	\$879					\$1,200	\$9,999	\$1,805	\$1,274	\$8,999
TransNet - LSI Carry Over	\$122	\$100			\$11	\$11			\$122		
<b>TOTAL</b>	<b>\$12,750</b>	<b>\$1,529</b>			<b>\$11</b>	<b>\$11</b>	<b>\$1,200</b>	<b>\$9,999</b>	<b>\$2,477</b>	<b>\$1,274</b>	<b>\$8,999</b>

\* Additional construction funds are outside of the the 5-year RTIP cycle

PROJECT LAST AMENDED 18-06											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$300	\$300							\$300		
TransNet - L (Cash)	\$250	\$250							\$250		
TransNet - LSI	\$2,122	\$879	\$10	\$11	\$11	\$11	\$1,200		\$1,848	\$274	
TransNet - LSI Carry Over	\$110	\$100	\$10						\$110		
<b>TOTAL</b>	<b>\$2,782</b>	<b>\$1,529</b>	<b>\$20</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>	<b>\$1,200</b>		<b>\$2,508</b>	<b>\$274</b>	



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY35</b>		<b>RTIP #:18-14</b>									
Project Title: Ramona Street Extension		RTP PG NO: B-36; B-35 <i>TransNet</i> - LSI: CR									
Project Description: Ramona Street from Boundary Ave. to Warnock Dr. (.25 miles) - in the community of Ramona, construct new road extension; 2 lanes with intermittent turn lanes, bike lanes and walkway/pathway											
Change Reason: Reduce funding											
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: <b>\$6,258</b>		Open to Traffic: Jun 2027									
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L	\$287	\$287							\$233	\$54	
<i>TransNet</i> - LSI	\$1,408	\$830					\$14	\$564	\$1,258	\$150	
<i>TransNet</i> - LSI (Cash)	\$19	\$19							\$19		
<i>TransNet</i> - LSI Carry Over	\$28				\$14	\$14			\$28		
<b>TOTAL</b>	<b>\$1,742</b>	<b>\$1,136</b>			<b>\$14</b>	<b>\$14</b>	<b>\$14</b>	<b>\$564</b>	<b>\$1,538</b>	<b>\$204</b>	

\* Construction funds are outside of the 5-year RTIP cycle

<b>PROJECT LAST AMENDED 18-05</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - L	\$287	\$287							\$233	\$54	
<i>TransNet</i> - LSI	\$1,436	\$830	\$14	\$14	\$14	\$14	\$550		\$1,286	\$150	
<i>TransNet</i> - LSI (Cash)	\$19	\$19							\$19		
<i>TransNet</i> - LSI Carry Over	\$15		\$15						\$15		
<b>TOTAL</b>	<b>\$1,757</b>	<b>\$1,136</b>	<b>\$29</b>	<b>\$14</b>	<b>\$14</b>	<b>\$14</b>	<b>\$550</b>		<b>\$1,553</b>	<b>\$204</b>	

<b>MPO ID: CNTY81</b>		<b>RTIP #:18-14</b>									
Project Title: Regional Traffic Signal Management		<i>TransNet</i> - LSI: CR									
Project Description: County-wide - County of San Diego cost-share for the Regional Arterial Management System. <i>TransNet</i> - LSI RAMS of \$13 is programmed through FY 2023											
Change Reason: Increase funding											
Capacity Status:NCI		Exempt Category:Other - Traffic signal synchronization projects									
Est Total Cost: <b>\$150</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$150	\$63	\$13	\$13	\$13	\$13	\$13	\$25	\$150		
<b>TOTAL</b>	<b>\$150</b>	<b>\$63</b>	<b>\$13</b>	<b>\$13</b>	<b>\$13</b>	<b>\$13</b>	<b>\$13</b>	<b>\$25</b>	<b>\$150</b>		
<b>PROJECT LAST AMENDED 18-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - LSI	\$125	\$63	\$13	\$13	\$13	\$13	\$13		\$125		
<b>TOTAL</b>	<b>\$125</b>	<b>\$63</b>	<b>\$13</b>	<b>\$13</b>	<b>\$13</b>	<b>\$13</b>	<b>\$13</b>		<b>\$125</b>		

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY86</b>	<b>RTIP #:18-14</b>
Project Title: Roadway Maintenance and Overlay	TransNet - LSI: CR
Project Description: Countywide - Annual maintenance project that includes maintenance of various street elements (crackseal, chip seal, AC overlay greater than 1" thick, sidewalk repairs, etc.) for FY2017/18 through FY2023/24.	
Change Reason: Increase funding, Revise funding between fiscal years	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$54,380**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$37,366	\$2,316	\$2,800	\$5,300	\$5,700	\$4,150	\$5,700	\$11,400	\$18,824		\$18,542
TransNet - LSI (Cash)	\$82	\$82							\$82		
TransNet - LSI Carry Over	\$3,082	\$1,532				\$1,550			\$1,886		\$1,196
Local Funds	\$13,850	\$9,296	\$4,554						\$760		\$13,090
<b>TransNet Subtotal</b>	<b>\$40,530</b>	<b>\$3,930</b>	<b>\$2,800</b>	<b>\$5,300</b>	<b>\$5,700</b>	<b>\$5,700</b>	<b>\$5,700</b>	<b>\$11,400</b>	<b>\$20,792</b>		<b>\$19,738</b>
<b>Other Subtotal</b>	<b>\$13,850</b>	<b>\$9,296</b>	<b>\$4,554</b>						<b>\$760</b>		<b>\$13,090</b>
<b>TOTAL</b>	<b>\$54,380</b>	<b>\$13,226</b>	<b>\$7,354</b>	<b>\$5,300</b>	<b>\$5,700</b>	<b>\$5,700</b>	<b>\$5,700</b>	<b>\$11,400</b>	<b>\$21,552</b>		<b>\$32,828</b>

**PROJECT LAST AMENDED 18-05**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$27,516	\$2,316	\$2,400	\$5,700	\$5,700	\$5,700	\$5,700		\$13,899		\$13,617
TransNet - LSI (Cash)	\$82	\$82							\$82		
TransNet - LSI Carry Over	\$1,532	\$1,532							\$1,111		\$421
Local Funds	\$13,850	\$9,296	\$4,554						\$760		\$13,090
<b>TransNet Subtotal</b>	<b>\$29,130</b>	<b>\$3,930</b>	<b>\$2,400</b>	<b>\$5,700</b>	<b>\$5,700</b>	<b>\$5,700</b>	<b>\$5,700</b>		<b>\$15,092</b>		<b>\$14,038</b>
<b>Other Subtotal</b>	<b>\$13,850</b>	<b>\$9,296</b>	<b>\$4,554</b>						<b>\$760</b>		<b>\$13,090</b>
<b>TOTAL</b>	<b>\$42,980</b>	<b>\$13,226</b>	<b>\$6,954</b>	<b>\$5,700</b>	<b>\$5,700</b>	<b>\$5,700</b>	<b>\$5,700</b>		<b>\$15,852</b>		<b>\$27,128</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY88</b>		<b>RTIP #:18-14</b>
Project Title:	Ashwood Street Corridor Improvements (Mapleview to Willow)	RTP PG NO: A-29 AND B-37 <i>TransNet</i> - LSI: CR
Project Description:	Ashwood Street/Wildcat Canyon Road from Mapleview Street to 1100 feet north of Willow Road (1.3 miles) - in the unincorporated community of Lakeside - traffic signal improvements at Mapleview and Ashwood; traffic signal installation at Willow and Ashwood/Wildcat Canyon; and the addition of turn lanes, addition of a passing lane in a non-urbanized area, bike lanes, and pedestrian facilities	
Change Reason:	Increase funding, Revise funding between phases	
	Capacity Status:NCI Exempt Category:Safety - Non capacity widening or bridge reconstruction	

Est Total Cost: **\$31,753**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$8,234						\$7,000	\$1,234			\$8,234
<i>TransNet</i> - LSI Carry Over	\$16,269			\$1,269	\$3,000	\$12,000			\$2,769	\$1,500	\$12,000
Local Funds	\$7,250	\$1,863			\$5,387				\$2,250		\$5,000
<b><i>TransNet</i> Subtotal</b>	<b>\$24,503</b>			<b>\$1,269</b>	<b>\$3,000</b>	<b>\$12,000</b>	<b>\$7,000</b>	<b>\$1,234</b>	<b>\$2,769</b>	<b>\$1,500</b>	<b>\$20,234</b>
<b>Other Subtotal</b>	<b>\$7,250</b>	<b>\$1,863</b>			<b>\$5,387</b>				<b>\$2,250</b>		<b>\$5,000</b>
<b>TOTAL</b>	<b>\$31,753</b>	<b>\$1,863</b>		<b>\$1,269</b>	<b>\$8,387</b>	<b>\$12,000</b>	<b>\$7,000</b>	<b>\$1,234</b>	<b>\$5,019</b>	<b>\$1,500</b>	<b>\$25,234</b>

PROJECT LAST AMENDED 18-06

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$13,434				\$3,949	\$4,894	\$4,591				\$13,434
<i>TransNet</i> - LSI Carry Over	\$6,069		\$3,100	\$2,969					\$1,494	\$2,575	\$2,000
Local Funds	\$1,863	\$1,863							\$1,863		
<b><i>TransNet</i> Subtotal</b>	<b>\$19,503</b>		<b>\$3,100</b>	<b>\$2,969</b>	<b>\$3,949</b>	<b>\$4,894</b>	<b>\$4,591</b>		<b>\$1,494</b>	<b>\$2,575</b>	<b>\$15,434</b>
<b>Other Subtotal</b>	<b>\$1,863</b>	<b>\$1,863</b>							<b>\$1,863</b>		
<b>TOTAL</b>	<b>\$21,366</b>	<b>\$1,863</b>	<b>\$3,100</b>	<b>\$2,969</b>	<b>\$3,949</b>	<b>\$4,894</b>	<b>\$4,591</b>		<b>\$3,357</b>	<b>\$2,575</b>	<b>\$15,434</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego County**

**COMPLETED**

<b>MPO ID: CNTY89</b>		<b>RTIP #:18-14</b>
Project Title:	East Vista Way At Gopher Canyon Intersection Improvements	RAS (M-46) TransNet - LSI: CR
Project Description:	Intersection at East Vista Way and Gopher Canyon Road - in the unincorporated Bonsall: this is a congested intersection leading into the Bonsall community and this improvement is on the Community Sponsor Group's priority list; adding turn lanes at this intersection	
Change Reason:	Complete project	
Capacity Status:NCI		Exempt Category:All Projects - Interchange reconfiguration projects

Est Total Cost: **\$1,556**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$243	\$243							\$214	\$29	
TransNet - LSI Carry Over	\$840	\$840									\$840
Local RTCIP	\$473	\$474							\$218		\$255
<b>TransNet Subtotal</b>	<b>\$1,083</b>	<b>\$1,083</b>							<b>\$214</b>	<b>\$29</b>	<b>\$840</b>
<b>Other Subtotal</b>	<b>\$473</b>	<b>\$474</b>							<b>\$218</b>		<b>\$255</b>
<b>TOTAL</b>	<b>\$1,556</b>	<b>\$1,557</b>							<b>\$432</b>	<b>\$29</b>	<b>\$1,095</b>

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$243	\$243							\$214	\$29	
TransNet - LSI Carry Over	\$1,000	\$840	\$160								\$1,000
Local RTCIP	\$627	\$628							\$218		\$409
<b>TransNet Subtotal</b>	<b>\$1,243</b>	<b>\$1,083</b>	<b>\$160</b>						<b>\$214</b>	<b>\$29</b>	<b>\$1,000</b>
<b>Other Subtotal</b>	<b>\$627</b>	<b>\$628</b>							<b>\$218</b>		<b>\$409</b>
<b>TOTAL</b>	<b>\$1,870</b>	<b>\$1,711</b>	<b>\$160</b>						<b>\$432</b>	<b>\$29</b>	<b>\$1,409</b>

**MPO ID: CNTY90**

**RTIP #:18-14**

Project Title:	Camino Del Rey Drainage Improvements	TransNet - LSI: Maint
Project Description:	Camino Del Rey from 500 feet west of Golf Club Drive to 2700 feet east of Golf Club Drive (.9 miles) - in unincorporated Bonsall: the project will upgrade the existing drainage system so that it will accommodate a 100-year flood	
Change Reason:	Increase funding, Revise funding between fiscal years, Revise funding between phases	
Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program

Est Total Cost: **\$7,920**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$3,000						\$3,000				\$3,000
TransNet - LSI (Cash)	\$194			\$194					\$194		
TransNet - LSI Carry Over	\$4,726	\$415	\$504		\$807	\$3,000			\$1,126	\$600	\$3,000
<b>TOTAL</b>	<b>\$7,920</b>	<b>\$415</b>	<b>\$504</b>	<b>\$194</b>	<b>\$807</b>	<b>\$3,000</b>	<b>\$3,000</b>		<b>\$1,320</b>	<b>\$600</b>	<b>\$6,000</b>

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$5,356				\$1,000	\$3,000	\$1,356				\$5,356
TransNet - LSI Carry Over	\$1,919	\$415	\$1,000	\$504					\$1,415	\$504	
<b>TOTAL</b>	<b>\$7,275</b>	<b>\$415</b>	<b>\$1,000</b>	<b>\$504</b>	<b>\$1,000</b>	<b>\$3,000</b>	<b>\$1,356</b>		<b>\$1,415</b>	<b>\$504</b>	<b>\$5,356</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
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San Diego Region (in \$000s)**

**San Diego County**

<b>MPO ID: CNTY94</b>											<b>RTIP #:18-14</b>	
Project Title: Camino San Bernardo at Deer Ridge Rd Traffic Signal										<i>TransNet - LSI: CR</i>		
Project Description: Intersection at Camino San Bernardo and Deer Ridge Rd - construct new traffic signal with associated work												
Change Reason: Increase funding												
Capacity Status:NCI										Exempt Category:All Projects - Intersection signalization projects at individual intersections		
<b>Est Total Cost: \$600</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet - LSI</i>	\$600						\$100	\$500	\$100		\$500	
<b>TOTAL</b>	<b>\$600</b>						<b>\$100</b>	<b>\$500</b>	<b>\$100</b>		<b>\$500</b>	

\* construction funds beyond 5 year RTIP

<b>PROJECT LAST AMENDED 18-00</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet - LSI</i>	\$100						\$100		\$100		
<b>TOTAL</b>	<b>\$100</b>						<b>\$100</b>		<b>\$100</b>		

<b>MPO ID: CNTY99</b>											<b>RTIP #:18-14</b>	
Project Title: Etcheverry Road										<i>TransNet - LSI: CR</i>		
Project Description: Etcheverry Road from 650 feet west of Hunter Street to 500 feet south of Raymond Avenue (.3 miles) - In unincorporated Ramona: Improve Etcheverry Road from a dirt road to a paved road to meet current County roadway standards.												
Change Reason: New Project												
Capacity Status:NCI										Exempt Category:Safety - Pavement resurfacing and/or rehabilitation		
<b>Est Total Cost: \$1,536</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet - LSI</i>	\$1,536						\$536	\$1,000	\$936		\$600	
<b>TOTAL</b>	<b>\$1,536</b>						<b>\$536</b>	<b>\$1,000</b>	<b>\$936</b>		<b>\$600</b>	

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego Metropolitan Transit System**

MPO ID: MTS32A										RTIP #:18-14	
Project Title: Preventive Maintenance											
Project Description: MTS service area - Maintenance of equipment, rolling stock, and facilities for bus and rail systems											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											
Est Total Cost: <b>\$533,289</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - TSI	\$168,177		\$32,232	\$33,186	\$30,580	\$34,549	\$37,630		\$168,177		
TransNet - TSI Carry Over	\$2,040		\$500	\$1,540					\$2,040		
FTA 5307	\$162,100		\$31,100	\$33,000	\$33,000	\$32,000	\$33,000		\$162,100		
FTA 5337	\$128,722		\$24,722	\$25,000	\$25,000	\$27,000	\$27,000		\$128,722		
Local Funds	\$72,250		\$14,000	\$14,000	\$14,500	\$14,750	\$15,000		\$72,250		
<b>TransNet Subtotal</b>	<b>\$170,217</b>		<b>\$32,732</b>	<b>\$34,726</b>	<b>\$30,580</b>	<b>\$34,549</b>	<b>\$37,630</b>		<b>\$170,217</b>		
<b>Other Subtotal</b>	<b>\$363,072</b>		<b>\$69,822</b>	<b>\$72,000</b>	<b>\$72,500</b>	<b>\$73,750</b>	<b>\$75,000</b>		<b>\$363,072</b>		
<b>TOTAL</b>	<b>\$533,289</b>		<b>\$102,554</b>	<b>\$106,726</b>	<b>\$103,080</b>	<b>\$108,299</b>	<b>\$112,630</b>		<b>\$533,289</b>		

PROJECT LAST AMENDED 18-10											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - TSI	\$172,445		\$32,232	\$33,186	\$34,404	\$35,671	\$36,952		\$172,445		
TransNet - TSI Carry Over	\$500		\$500						\$500		
FTA 5307	\$162,100		\$31,100	\$33,000	\$33,000	\$32,000	\$33,000		\$162,100		
FTA 5337	\$128,722		\$24,722	\$25,000	\$25,000	\$27,000	\$27,000		\$128,722		
Local Funds	\$72,250		\$14,000	\$14,000	\$14,500	\$14,750	\$15,000		\$72,250		
<b>TransNet Subtotal</b>	<b>\$172,945</b>		<b>\$32,732</b>	<b>\$33,186</b>	<b>\$34,404</b>	<b>\$35,671</b>	<b>\$36,952</b>		<b>\$172,945</b>		
<b>Other Subtotal</b>	<b>\$363,072</b>		<b>\$69,822</b>	<b>\$72,000</b>	<b>\$72,500</b>	<b>\$73,750</b>	<b>\$75,000</b>		<b>\$363,072</b>		
<b>TOTAL</b>	<b>\$536,017</b>		<b>\$102,554</b>	<b>\$105,186</b>	<b>\$106,904</b>	<b>\$109,421</b>	<b>\$111,952</b>		<b>\$536,017</b>		

MPO ID: MTS33A										RTIP #:18-14	
Project Title: Senior Disabled Program											
Project Description: MTS service area - subsidy for senior and disabled as required by TransNet											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Mass Transit - Transit operating assistance											
Est Total Cost: <b>\$10,455</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - ADA	\$10,378	\$5,918	\$855	\$880	\$811	\$916	\$998		\$10,378		
TransNet - ADA Carryover	\$77	\$36	\$41						\$77		
<b>TOTAL</b>	<b>\$10,455</b>	<b>\$5,954</b>	<b>\$896</b>	<b>\$880</b>	<b>\$811</b>	<b>\$916</b>	<b>\$998</b>		<b>\$10,455</b>		

PROJECT LAST AMENDED 18-02											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - ADA	\$10,492	\$5,918	\$855	\$880	\$913	\$946	\$980		\$10,492		
TransNet - ADA Carryover	\$55	\$36	\$19						\$55		
<b>TOTAL</b>	<b>\$10,547</b>	<b>\$5,954</b>	<b>\$874</b>	<b>\$880</b>	<b>\$913</b>	<b>\$946</b>	<b>\$980</b>		<b>\$10,547</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD09</b>		<b>RTIP #:18-14</b>
Project Title:	Sidewalks - Citywide	RAS (M-39)
Project Description:	Wabaska, La Media Rd, Sea World Dr, 5th Ave, San Diego Mission Rd to Fairmount; Mission Village Sidewalk, Genesee/Sauk, Market St-47th to Euclid; RTCIP funded locations Genesee Ave, University Ave, Balboa Ave, 70th St-Alvarado to Saranac 73rd St-El Cajon Blvd to Saranac Brooklyn St-61 St to 63rd Chateau Dr-Derrick to Mt Abernathy Coast Blvd-Cuvier St to Coast S Franklin Ave-49th-S Willie James Jones Howard Ave-Village Pine to IrisSaturn Blvd-Palm to Boundary W. San Ysidro Blvd & Sunset Ln - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0/ABE00001, AIK00001, AIK00003), including the addition of RTCIP funding to this project for the installation of sidewalks on streets included in the RAS: Genesee Ave, University Ave, and Balboa Ave.	TransNet - LSI: CR
Change Reason:	Increase funding, Revise project scope	
Capacity Status:	NCI	
Exempt Category:	Air Quality - Bicycle and pedestrian facilities	

<b>Est Total Cost: \$25,615</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$15,821	\$5,818	\$1,129	\$2,375	\$2,500	\$1,000	\$1,000	\$2,000			\$15,821
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$4,387	\$2,915	\$14		\$1,458						\$4,387
Local Funds	\$1,053		\$53	\$1,000							\$1,053
Local RTCIP	\$1,800	\$1,800									\$1,800
<b>TransNet Subtotal</b>	<b>\$22,762</b>	<b>\$11,287</b>	<b>\$1,143</b>	<b>\$2,375</b>	<b>\$3,958</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$2,000</b>			<b>\$22,762</b>
<b>Other Subtotal</b>	<b>\$2,853</b>	<b>\$1,800</b>	<b>\$53</b>	<b>\$1,000</b>							<b>\$2,853</b>
<b>TOTAL</b>	<b>\$25,615</b>	<b>\$13,087</b>	<b>\$1,196</b>	<b>\$3,375</b>	<b>\$3,958</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$2,000</b>			<b>\$25,615</b>

<b>PROJECT LAST AMENDED 18-07</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$2,150	\$2,150									\$2,150
TransNet - L (Cash)	\$329	\$329									\$329
TransNet - LSI	\$13,721	\$5,818	\$1,129	\$2,375	\$2,400	\$1,000	\$1,000				\$13,721
TransNet - LSI (Cash)	\$75	\$75									\$75
TransNet - LSI Carry Over	\$2,928	\$2,915	\$14								\$2,928
Local Funds	\$1,053		\$53	\$1,000							\$1,053
Local RTCIP	\$1,800	\$1,800									\$1,800
<b>TransNet Subtotal</b>	<b>\$19,203</b>	<b>\$11,287</b>	<b>\$1,143</b>	<b>\$2,375</b>	<b>\$2,400</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$19,203</b>
<b>Other Subtotal</b>	<b>\$2,853</b>	<b>\$1,800</b>	<b>\$53</b>	<b>\$1,000</b>							<b>\$2,853</b>
<b>TOTAL</b>	<b>\$22,056</b>	<b>\$13,087</b>	<b>\$1,196</b>	<b>\$3,375</b>	<b>\$2,400</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$22,056</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD15</b>		<b>RTIP #:18-14</b>
Project Title:	Street Lights	<i>TransNet - LSI: CR</i>
Project Description:	Install approximately 100 new street lights at multiple locations Citywide including 55th Street, Trojan Avenue, Kurtz Street, Orange Avenue, Friars Road, Hawley Street - in San Diego, install new street lights A-IH.00001(CIP 52-293.0, 61-201.0, 68-012.0)	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Lighting improvements

Est Total Cost: **\$3,999**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,985		\$785	\$200	\$200	\$200	\$200	\$400			\$1,985
<i>TransNet - LSI Carry Over</i>	\$2,014		\$1,184		\$830						\$2,014
<b>TOTAL</b>	<b>\$3,999</b>		<b>\$1,969</b>	<b>\$200</b>	<b>\$1,030</b>	<b>\$200</b>	<b>\$200</b>	<b>\$400</b>			<b>\$3,999</b>

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$1,585		\$785	\$200	\$200	\$200	\$200				\$1,585
<i>TransNet - LSI Carry Over</i>	\$1,184		\$1,184								\$1,184
<b>TOTAL</b>	<b>\$2,769</b>		<b>\$1,969</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>				<b>\$2,769</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD16A</b>		<b>RTIP #:18-14</b>
Project Title:	Traffic Signals - Citywide	RAS (M-43 & 44) TransNet - LSI: CR
Project Description:	<p>New traffic signal installation at multiple locations:31st &amp; NationalBernardo Heights &amp; Calle PueblitoGovernor Dr &amp; LakewoodTraffic signal mods Citywide:Mission Village &amp; RuffinCivita &amp; Mission Center1st &amp; Ash11th &amp; BroadwayCass &amp; TurquoiseLake Murray &amp; Turnbridge47th &amp; Imperial3rd Ave @ Washington St 4th Ave &amp; Date St15th/Broadway15th/F 15th/Market 17th/G 31th St. &amp; National Ave. 41st St @ National Ave Averil Rd @ San Ysidro Bernardo Heights &amp; Calle P Beyer Bl @ Smythe Ave Pacific Hwy/Beech Traffic Signal Interconnects:Carmel Valley, Mission Valley, Otay Mesa, San Ysidro, Rancho Bernardo,Tierrasanta/Murphy Canyon - install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems and upgrades Citywide (CIP A-IL.00003, A-IL.00002, A-IL.00004, A-IL.00005). TransNet - LSI RAMS of \$68 is programmed through FY 2025</p>	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Other - Intersection signalization projects	

Est Total Cost: **\$44,099**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$4,280	\$4,280									\$4,280
TransNet - L (Cash)	\$45	\$45									\$45
TransNet - LSI	\$19,621	\$2,332	\$3,583	\$1,968	\$2,868	\$2,218	\$2,218	\$4,435			\$19,621
TransNet - LSI Carry Over	\$14,104	\$7,492	\$3,242		\$3,370						\$14,104
Local RTCIP	\$6,050	\$6,050									\$6,050
<b>TransNet Subtotal</b>	<b>\$38,050</b>	<b>\$14,149</b>	<b>\$6,825</b>	<b>\$1,968</b>	<b>\$6,238</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$4,435</b>			<b>\$38,050</b>
<b>Other Subtotal</b>	<b>\$6,050</b>	<b>\$6,050</b>									<b>\$6,050</b>
<b>TOTAL</b>	<b>\$44,100</b>	<b>\$20,199</b>	<b>\$6,825</b>	<b>\$1,968</b>	<b>\$6,238</b>	<b>\$2,218</b>	<b>\$2,218</b>	<b>\$4,435</b>			<b>\$44,100</b>

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$4,280	\$4,280									\$4,280
TransNet - L (Cash)	\$45	\$45									\$45
TransNet - LSI	\$16,035	\$2,332	\$3,583	\$1,968	\$3,718	\$2,218	\$2,218				\$16,035
TransNet - LSI Carry Over	\$10,734	\$7,492	\$3,242								\$10,734
Local RTCIP	\$6,050	\$6,050									\$6,050
<b>TransNet Subtotal</b>	<b>\$31,094</b>	<b>\$14,149</b>	<b>\$6,825</b>	<b>\$1,968</b>	<b>\$3,718</b>	<b>\$2,218</b>	<b>\$2,218</b>				<b>\$31,094</b>
<b>Other Subtotal</b>	<b>\$6,050</b>	<b>\$6,050</b>									<b>\$6,050</b>
<b>TOTAL</b>	<b>\$37,144</b>	<b>\$20,199</b>	<b>\$6,825</b>	<b>\$1,968</b>	<b>\$3,718</b>	<b>\$2,218</b>	<b>\$2,218</b>				<b>\$37,144</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD18</b>	<b>RTIP #:18-14</b>
Project Title: Traffic Control Measures	TransNet - LSI: CR
Project Description: University Avenue-Fairmount to Euclid Complete Street and traffic control and calming measures in multiple locations citywide: 20 rectangular rapid flashing beacons; 10 V-Calm signs - Traffic control and traffic calming measures (CIP 61-001.0 / AIL00001) including electronic speed signs, pedestrian hybrid beacons, rectangular rapid flashing beacons, traffic circles, and road humps.	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Safety - Non signalization traffic control and operating	

Est Total Cost: <b>\$12,067</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$1,600	\$1,600									\$1,600
TransNet - L (Cash)	\$741	\$741									\$741
TransNet - LSI	\$4,901	\$1,356	\$545	\$500	\$500	\$500	\$500	\$1,000			\$4,901
TransNet - LSI Carry Over	\$3,749	\$2,087	\$762		\$900						\$3,749
Local Funds	\$621	\$371		\$250							\$621
Local RTCIP	\$455		\$455								\$455
<b>TransNet Subtotal</b>	<b>\$10,991</b>	<b>\$5,784</b>	<b>\$1,307</b>	<b>\$500</b>	<b>\$1,400</b>	<b>\$500</b>	<b>\$500</b>	<b>\$1,000</b>			<b>\$10,991</b>
<b>Other Subtotal</b>	<b>\$1,076</b>	<b>\$371</b>	<b>\$455</b>	<b>\$250</b>							<b>\$1,076</b>
<b>TOTAL</b>	<b>\$12,067</b>	<b>\$6,155</b>	<b>\$1,762</b>	<b>\$750</b>	<b>\$1,400</b>	<b>\$500</b>	<b>\$500</b>	<b>\$1,000</b>			<b>\$12,067</b>

PROJECT LAST AMENDED 18-07											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$1,600	\$1,600									\$1,600
TransNet - L (Cash)	\$741	\$741									\$741
TransNet - LSI	\$3,901	\$1,356	\$545	\$500	\$500	\$500	\$500				\$3,901
TransNet - LSI Carry Over	\$2,849	\$2,087	\$762								\$2,849
Local Funds	\$621	\$371		\$250							\$621
Local RTCIP	\$455		\$455								\$455
<b>TransNet Subtotal</b>	<b>\$9,091</b>	<b>\$5,784</b>	<b>\$1,307</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>				<b>\$9,091</b>
<b>Other Subtotal</b>	<b>\$1,076</b>	<b>\$371</b>	<b>\$455</b>	<b>\$250</b>							<b>\$1,076</b>
<b>TOTAL</b>	<b>\$10,167</b>	<b>\$6,155</b>	<b>\$1,762</b>	<b>\$750</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>				<b>\$10,167</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD23</b>	<b>RTIP #:18-14</b>	
Project Title:	Storm Drains - Roadway Drainage Improvements	<i>TransNet</i> - LSI: CR
Project Description:	B11013 Jean Drive Storm Drain B12021 Huntington & Wilbee Storm Drain B12032 Mobley Ave Storm Drain B12078 Preece St Storm Drain B14108 Uptown Storm Drain Replacement (Affected Streets: Johnson St, Pennsylvania Ave, 1st Ave, Hunter St, Hawk St, Kite St, Rhode Island St, Cypress Ave, and Randolph St.) B14066 Otay Mesa Storm Drain Upgrade (Affected Streets: Arruza St, Del Sol Ln, Del Sur Blvd, Pequena St, 30th St, W San Ysidro Blvd, and Coronado Ave), S11002-Hayes Ave SD - Roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP ACA00001/S11002)	
Change Reason:	Increase funding	
Capacity Status:	NCI	
Exempt Category:	Safety - Hazard elimination program	

<b>Est Total Cost: \$30,521</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302									\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445									\$445
<i>TransNet</i> - LSI	\$8,785	\$3,785			\$1,000	\$1,000	\$1,000	\$2,000			\$8,785
<i>TransNet</i> - LSI (Cash)	\$102	\$83	\$19								\$102
<i>TransNet</i> - LSI Carry Over	\$3,791	\$3,609	\$181								\$3,791
Local Funds	\$14,096	\$1,605	\$10,924	\$1,567							\$14,096
<b><i>TransNet</i> Subtotal</b>	<b>\$16,425</b>	<b>\$11,224</b>	<b>\$200</b>		<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$2,000</b>			<b>\$16,425</b>
<b>Other Subtotal</b>	<b>\$14,096</b>	<b>\$1,605</b>	<b>\$10,924</b>	<b>\$1,567</b>							<b>\$14,096</b>
<b>TOTAL</b>	<b>\$30,521</b>	<b>\$12,829</b>	<b>\$11,124</b>	<b>\$1,567</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$2,000</b>			<b>\$30,521</b>

<b>PROJECT LAST AMENDED 18-07</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L	\$3,302	\$3,302									\$3,302
<i>TransNet</i> - L (Cash)	\$445	\$445									\$445
<i>TransNet</i> - LSI	\$6,785	\$3,785			\$1,000	\$1,000	\$1,000				\$6,785
<i>TransNet</i> - LSI (Cash)	\$102	\$83	\$19								\$102
<i>TransNet</i> - LSI Carry Over	\$3,791	\$3,609	\$181								\$3,791
Local Funds	\$14,096	\$1,605	\$10,924	\$1,567							\$14,096
<b><i>TransNet</i> Subtotal</b>	<b>\$14,425</b>	<b>\$11,224</b>	<b>\$200</b>		<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$14,425</b>
<b>Other Subtotal</b>	<b>\$14,096</b>	<b>\$1,605</b>	<b>\$10,924</b>	<b>\$1,567</b>							<b>\$14,096</b>
<b>TOTAL</b>	<b>\$28,521</b>	<b>\$12,829</b>	<b>\$11,124</b>	<b>\$1,567</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$28,521</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

**COMPLETED**

<b>MPO ID: SD38</b>		<b>RTIP #:18-14</b>									
Project Title:	Georgia Street Bridge Improvements								TransNet - LSI: CR		
Project Description:	On Georgia Street over University Avenue - in San Diego, provides for the rehabilitation and seismic retrofitting of the bridge and retaining walls (CIP 52-555; S00863). Toll Credits will be used to match federal funds for the CON phase										
Change Reason:	Complete project										
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction									
Est Total Cost: <b>\$4,158</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$631	\$631							\$631		
TransNet - LSI	\$572	\$238	\$334						\$238		\$334
TransNet - LSI (Cash)	\$232		\$232								\$232
TransNet - LSI Carry Over	\$1,701	\$1,701							\$262	\$40	\$1,399
Local Funds	\$1,022	\$421	\$601						\$421		\$601
<b>TransNet Subtotal</b>	<b>\$3,136</b>	<b>\$2,570</b>	<b>\$566</b>						<b>\$1,131</b>	<b>\$40</b>	<b>\$1,965</b>
<b>Other Subtotal</b>	<b>\$1,022</b>	<b>\$421</b>	<b>\$601</b>						<b>\$421</b>		<b>\$601</b>
<b>TOTAL</b>	<b>\$4,158</b>	<b>\$2,991</b>	<b>\$1,167</b>						<b>\$1,552</b>	<b>\$40</b>	<b>\$2,566</b>

\* Local Matching funds for Highway Bridge Program funding as part of CAL44

<b>PROJECT LAST AMENDED 18-07</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$631	\$631							\$631		
TransNet - LSI	\$573	\$238	\$334						\$238		\$335
TransNet - LSI (Cash)	\$232		\$232								\$232
TransNet - LSI Carry Over	\$1,701	\$1,701							\$262	\$40	\$1,399
Local Funds	\$1,022	\$421	\$601						\$421		\$601
<b>TransNet Subtotal</b>	<b>\$3,137</b>	<b>\$2,570</b>	<b>\$566</b>						<b>\$1,131</b>	<b>\$40</b>	<b>\$1,966</b>
<b>Other Subtotal</b>	<b>\$1,022</b>	<b>\$421</b>	<b>\$601</b>						<b>\$421</b>		<b>\$601</b>
<b>TOTAL</b>	<b>\$4,159</b>	<b>\$2,991</b>	<b>\$1,167</b>						<b>\$1,552</b>	<b>\$40</b>	<b>\$2,567</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD49</b>		<b>RTIP #:18-14</b>
Project Title:	Median Improvements Citywide	<i>TransNet</i> - LSI: CR
Project Description:	Morena Bl - Ashton St to Littlefield St; University Ave - Winona to 5th Traffic Circles at various locations; Crown Point Dr at La Cima Crown Point Dr at Moorland Ave; Crown Point Dr at Lamont St; Foothill Boulevard & Loring Street - safety improvements and/or left turn movements (AIG00001)	
Change Reason:	Increase funding	
	Capacity Status: NCI	Exempt Category: Safety - Adding medians

Est Total Cost: **\$12,985**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$6,550	\$500	\$750	\$800	\$500	\$1,000	\$1,000	\$2,000			\$6,550
<i>TransNet</i> - LSI Carry Over	\$3,464	\$1,523	\$1,041		\$900						\$3,464
Local Funds	\$2,077	\$1,327		\$750					\$1,102		\$975
<b><i>TransNet</i> Subtotal</b>	<b>\$10,908</b>	<b>\$2,917</b>	<b>\$1,791</b>	<b>\$800</b>	<b>\$1,400</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$2,000</b>			<b>\$10,908</b>
<b>Other Subtotal</b>	<b>\$2,077</b>	<b>\$1,327</b>		<b>\$750</b>					<b>\$1,102</b>		<b>\$975</b>
<b>TOTAL</b>	<b>\$12,985</b>	<b>\$4,244</b>	<b>\$1,791</b>	<b>\$1,550</b>	<b>\$1,400</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$2,000</b>	<b>\$1,102</b>		<b>\$11,883</b>

PROJECT LAST AMENDED 18-08

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - L (Cash)	\$894	\$894									\$894
<i>TransNet</i> - LSI	\$5,050	\$500	\$750	\$800	\$1,000	\$1,000	\$1,000				\$5,050
<i>TransNet</i> - LSI Carry Over	\$2,564	\$1,523	\$1,041								\$2,564
Local Funds	\$2,077	\$1,327		\$750					\$1,102		\$975
<b><i>TransNet</i> Subtotal</b>	<b>\$8,508</b>	<b>\$2,917</b>	<b>\$1,791</b>	<b>\$800</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>				<b>\$8,508</b>
<b>Other Subtotal</b>	<b>\$2,077</b>	<b>\$1,327</b>		<b>\$750</b>					<b>\$1,102</b>		<b>\$975</b>
<b>TOTAL</b>	<b>\$10,585</b>	<b>\$4,244</b>	<b>\$1,791</b>	<b>\$1,550</b>	<b>\$1,000</b>	<b>\$1,000</b>	<b>\$1,000</b>		<b>\$1,102</b>		<b>\$9,483</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD51</b>		<b>RTIP #:18-14</b>
Project Title:	North Torrey Pines Road Bridge	RAS (M - 48) TransNet - LSI: CR
Project Description:	North Torrey Pines Road from Carmel Valley Road to Torrey Pines Park Road (.2 miles) - in San Diego, replace North Torrey Pines Road bridge over Los Penasquitos Creek (CIP 53-050.0) S00935	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction	

Est Total Cost: **\$3,098**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$1,035	\$1,035							\$100		\$935
TransNet - L (Cash)	\$150	\$150									\$150
TransNet - LSI	\$427	\$427									\$427
TransNet - LSI Carry Over	\$1,243	\$328	\$564		\$350						\$1,243
Local Funds	\$243	\$243									\$243
<b>TransNet Subtotal</b>	<b>\$2,855</b>	<b>\$1,940</b>	<b>\$564</b>		<b>\$350</b>				<b>\$100</b>		<b>\$2,755</b>
<b>Other Subtotal</b>	<b>\$243</b>	<b>\$243</b>									<b>\$243</b>
<b>TOTAL</b>	<b>\$3,098</b>	<b>\$2,183</b>	<b>\$564</b>		<b>\$350</b>				<b>\$100</b>		<b>\$2,998</b>

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$1,035	\$1,035							\$100		\$935
TransNet - L (Cash)	\$150	\$150									\$150
TransNet - LSI	\$427	\$427									\$427
TransNet - LSI Carry Over	\$892	\$328	\$564								\$892
Local Funds	\$243	\$243									\$243
<b>TransNet Subtotal</b>	<b>\$2,504</b>	<b>\$1,940</b>	<b>\$564</b>						<b>\$100</b>		<b>\$2,404</b>
<b>Other Subtotal</b>	<b>\$243</b>	<b>\$243</b>									<b>\$243</b>
<b>TOTAL</b>	<b>\$2,747</b>	<b>\$2,183</b>	<b>\$564</b>						<b>\$100</b>		<b>\$2,647</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD70</b>	<b>RTIP #:18-14</b>
Project Title: West Mission Bay Drive Bridge	RTP PG NO: B-38
Project Description: West Mission Bay Drive bridge over San Diego River - In San Diego, replace bridge and increase from 4 to 6-lane bridge including Class I bike lane (52-643/S00871)	RAS (M - 46) TransNet - LSI: CR
Change Reason: Revise funding between fiscal years	
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: **\$149,360** Open to Traffic: Mar 2022

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - CP	\$0			\$26,167	\$13,833		\$(20,000)	\$-20,000			
TransNet - L	\$650	\$650							\$650		
TransNet - LSI	\$1,228	\$173	\$1,055						\$100		\$1,128
TransNet - LSI Carry Over	\$965	\$916	\$49						\$140	\$494	\$331
HBP	\$119,324	\$4,853	\$14,434		\$20,000		\$40,000	\$40,037	\$4,720	\$133	\$114,471
HBRR	\$2,600	\$2,600							\$2,600		
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$63,049	\$(3,012)		\$(20,000)		\$(20,000)	\$-20,037			
Local RTCIP	\$14,150	\$5,605	\$3,145	\$1,700	\$3,700						\$14,150
<b>TransNet Subtotal</b>	<b>\$2,843</b>	<b>\$1,739</b>	<b>\$1,104</b>	<b>\$26,167</b>	<b>\$13,833</b>		<b>\$(20,000)</b>	<b>\$-20,000</b>	<b>\$890</b>	<b>\$494</b>	<b>\$1,459</b>
<b>Other Subtotal</b>	<b>\$146,517</b>	<b>\$86,550</b>	<b>\$14,567</b>	<b>\$1,700</b>	<b>\$3,700</b>		<b>\$20,000</b>	<b>\$20,000</b>	<b>\$8,360</b>	<b>\$195</b>	<b>\$137,962</b>
<b>TOTAL</b>	<b>\$149,360</b>	<b>\$88,289</b>	<b>\$15,671</b>	<b>\$27,867</b>	<b>\$17,533</b>				<b>\$9,250</b>	<b>\$689</b>	<b>\$139,421</b>

**PROJECT LAST AMENDED 18-11**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - CP	\$0		\$40,000					\$(40,000)			
TransNet - L	\$650	\$650							\$650		
TransNet - LSI	\$1,229	\$173	\$1,055						\$100		\$1,129
TransNet - LSI Carry Over	\$965	\$916	\$49						\$140	\$494	\$331
HBP	\$119,324	\$4,853	\$14,434		\$20,000	\$20,000	\$60,037		\$4,720	\$133	\$114,471
HBRR	\$2,600	\$2,600							\$2,600		
Local Funds	\$10,443	\$10,443							\$1,040	\$62	\$9,341
Local Funds AC	\$0	\$63,049	\$(3,012)		\$(20,000)	\$(20,000)	\$(20,037)				
Local RTCIP	\$14,150	\$5,605	\$3,145	\$1,700	\$3,700						\$14,150
<b>TransNet Subtotal</b>	<b>\$2,844</b>	<b>\$1,739</b>	<b>\$41,104</b>				<b>\$(40,000)</b>		<b>\$890</b>	<b>\$494</b>	<b>\$1,460</b>
<b>Other Subtotal</b>	<b>\$146,517</b>	<b>\$86,550</b>	<b>\$14,567</b>	<b>\$1,700</b>	<b>\$3,700</b>		<b>\$40,000</b>		<b>\$8,360</b>	<b>\$195</b>	<b>\$137,962</b>
<b>TOTAL</b>	<b>\$149,361</b>	<b>\$88,289</b>	<b>\$55,671</b>	<b>\$1,700</b>	<b>\$3,700</b>				<b>\$9,250</b>	<b>\$689</b>	<b>\$139,422</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD96</b>	<b>RTIP #:18-14</b>
Project Title: Street Resurfacing Citywide	TransNet - LSI: CR
Project Description: Citywide - in San Diego, resurface/overlay greater than 1 inch on city streets; this project includes replacement/rehabilitation of concrete streets (AID00005/AID00006)	
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$112,648**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$80,839	\$7,436	\$5,311	\$6,719	\$4,066	\$283	\$18,067	\$38,955			\$80,839
TransNet - LSI (Cash)	\$1,295	\$1,236	\$59								\$1,295
TransNet - LSI Carry Over	\$9,118	\$4,948	\$3,468		\$702						\$9,118
Local Funds	\$17,247	\$10,269		\$6,978							\$17,247
<b>TransNet Subtotal</b>	<b>\$95,401</b>	<b>\$17,769</b>	<b>\$8,838</b>	<b>\$6,719</b>	<b>\$4,768</b>	<b>\$283</b>	<b>\$18,067</b>	<b>\$38,955</b>			<b>\$95,401</b>
<b>Other Subtotal</b>	<b>\$17,247</b>	<b>\$10,269</b>		<b>\$6,978</b>							<b>\$17,247</b>
<b>TOTAL</b>	<b>\$112,648</b>	<b>\$28,038</b>	<b>\$8,838</b>	<b>\$13,697</b>	<b>\$4,768</b>	<b>\$283</b>	<b>\$18,067</b>	<b>\$38,955</b>			<b>\$112,648</b>

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$4,000	\$4,000									\$4,000
TransNet - L (Cash)	\$149	\$149									\$149
TransNet - LSI	\$65,739	\$7,436	\$5,311	\$6,719	\$12,545	\$16,387	\$17,340				\$65,739
TransNet - LSI (Cash)	\$1,295	\$1,236	\$59								\$1,295
TransNet - LSI Carry Over	\$8,416	\$4,948	\$3,468								\$8,416
Local Funds	\$17,247	\$10,269		\$6,978							\$17,247
<b>TransNet Subtotal</b>	<b>\$79,599</b>	<b>\$17,769</b>	<b>\$8,838</b>	<b>\$6,719</b>	<b>\$12,545</b>	<b>\$16,387</b>	<b>\$17,340</b>				<b>\$79,599</b>
<b>Other Subtotal</b>	<b>\$17,247</b>	<b>\$10,269</b>		<b>\$6,978</b>							<b>\$17,247</b>
<b>TOTAL</b>	<b>\$96,846</b>	<b>\$28,038</b>	<b>\$8,838</b>	<b>\$13,697</b>	<b>\$12,545</b>	<b>\$16,387</b>	<b>\$17,340</b>				<b>\$96,846</b>





**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD99</b>		<b>RTIP #:18-14</b>
Project Title:	Bridge Rehabilitation	RAS (M-43)
Project Description:	Citywide - in San Diego, bridge retrofit or replacement projects citywide (AIE00001) including Voltaire Street Bridge over Nimitz Blvd. rehabilitation (CIP 525233/B00870) and Barnett Ave. Bridge over Pacific Highway (CIP 525231/B00869); and RTCIP funding allocated to this project for the Fairmount Avenue Bridge Rehabilitation projects (B17066 and B17067).	TransNet - LSI: CR
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Safety - Non capacity widening or bridge reconstruction

Est Total Cost: **\$5,645**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$300	\$300									\$300
TransNet - LSI	\$1,571	\$191	\$180	\$200	\$200	\$200	\$200	\$400			\$1,571
TransNet - LSI (Cash)	\$86		\$86								\$86
TransNet - LSI Carry Over	\$2,665	\$775	\$1,549		\$340						\$2,665
Local RTCIP	\$1,023	\$500	\$523								\$1,023
<b>TransNet Subtotal</b>	<b>\$4,622</b>	<b>\$1,266</b>	<b>\$1,815</b>	<b>\$200</b>	<b>\$540</b>	<b>\$200</b>	<b>\$200</b>	<b>\$400</b>			<b>\$4,622</b>
<b>Other Subtotal</b>	<b>\$1,023</b>	<b>\$500</b>	<b>\$523</b>								<b>\$1,023</b>
<b>TOTAL</b>	<b>\$5,645</b>	<b>\$1,766</b>	<b>\$2,338</b>	<b>\$200</b>	<b>\$540</b>	<b>\$200</b>	<b>\$200</b>	<b>\$400</b>			<b>\$5,645</b>

\* Local fund match for Bridge Preventive Maintenance Program and Fairmount Ave Bridge Rehab - HBP CAL44

PROJECT LAST AMENDED 18-07											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$300	\$300									\$300
TransNet - LSI	\$2,071	\$191	\$180	\$200	\$500	\$500	\$500				\$2,071
TransNet - LSI (Cash)	\$86		\$86								\$86
TransNet - LSI Carry Over	\$2,325	\$775	\$1,549								\$2,325
Local RTCIP	\$1,023	\$500	\$523								\$1,023
<b>TransNet Subtotal</b>	<b>\$4,782</b>	<b>\$1,266</b>	<b>\$1,815</b>	<b>\$200</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>				<b>\$4,782</b>
<b>Other Subtotal</b>	<b>\$1,023</b>	<b>\$500</b>	<b>\$523</b>								<b>\$1,023</b>
<b>TOTAL</b>	<b>\$5,805</b>	<b>\$1,766</b>	<b>\$2,338</b>	<b>\$200</b>	<b>\$500</b>	<b>\$500</b>	<b>\$500</b>				<b>\$5,805</b>

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD102A</b>	<b>RTIP #:18-14</b>
Project Title: Otay Truck Route Widening (Ph. 4) Project Description: Otay Truck Route - In San Diego, from Drucker Lane to La Media Rd, add one lane, for a total of three lanes: two for trucks and one lane for emergency vehicles (Border Patrol/fire department access). From Britannia Blvd to La Media Rd, add one lane for trucks and one lane for emergency vehicles. Also, along Britannia Blvd from Britannia Court to the Otay Truck Route, add one lane for trucks and one lane for emergency vehicles. (CIP S-11060) This project will be constructed in two phases; an Eastern Phase between La Media Rd and Drucker Lane, and a Western Phase from Britannia Blvd to La Media Rd. Current construction programming is for the Eastern Phase only. Change Reason: Increase funding	RTP PG NO: B-39 EARMARK NO: CA596/2655, CA700/3776 TransNet - LSI: CR
Capacity Status: CI	Exempt Category: Non-Exempt

Est Total Cost: <b>\$24,370</b>			Open to Traffic: Phase 1: Sep 2020				Phase 2: Dec 2025				
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$100	\$100							\$100		
TransNet - LSI	\$1,483	\$483	\$1,000						\$217	\$266	\$1,000
TransNet - LSI Carry Over	\$11,839	\$823	\$7,744		\$3,272				\$250	\$573	\$11,016
HPP	\$3,780	\$3,200	\$580						\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000		\$6,000								\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
<b>TransNet Subtotal</b>	<b>\$13,422</b>	<b>\$1,406</b>	<b>\$8,744</b>		<b>\$3,272</b>				<b>\$567</b>	<b>\$839</b>	<b>\$12,016</b>
<b>Other Subtotal</b>	<b>\$10,948</b>	<b>\$4,368</b>	<b>\$6,580</b>						<b>\$2,318</b>	<b>\$1,400</b>	<b>\$7,230</b>
<b>TOTAL</b>	<b>\$24,370</b>	<b>\$5,774</b>	<b>\$15,324</b>		<b>\$3,272</b>				<b>\$2,885</b>	<b>\$2,239</b>	<b>\$19,246</b>

<b>PROJECT LAST AMENDED 18-06</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$100	\$100							\$100		
TransNet - LSI	\$1,483	\$483	\$1,000						\$217	\$266	\$1,000
TransNet - LSI Carry Over	\$8,567	\$823	\$7,744						\$250	\$573	\$7,744
HPP	\$3,780	\$3,200	\$580						\$1,800	\$1,400	\$580
SB1 - TCEP	\$6,000		\$6,000								\$6,000
Local Funds	\$1,168	\$1,168							\$518		\$650
<b>TransNet Subtotal</b>	<b>\$10,150</b>	<b>\$1,406</b>	<b>\$8,744</b>						<b>\$567</b>	<b>\$839</b>	<b>\$8,744</b>
<b>Other Subtotal</b>	<b>\$10,948</b>	<b>\$4,368</b>	<b>\$6,580</b>						<b>\$2,318</b>	<b>\$1,400</b>	<b>\$7,230</b>
<b>TOTAL</b>	<b>\$21,098</b>	<b>\$5,774</b>	<b>\$15,324</b>						<b>\$2,885</b>	<b>\$2,239</b>	<b>\$15,974</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

**COMPLETED**

<b>MPO ID: SD108</b>		<b>RTIP #:18-14</b>
Project Title:	Bayshore Bikeway	<i>TransNet</i> - LSI: CR
Project Description:	Along Bayshore Bikeway - in San Diego at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street, design/construct Class I bike path (581400,S-00944)	
Change Reason:	Complete project	
Capacity Status:	NCI Exempt Category: Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$5,602**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - B	\$718	\$718							\$275		\$443
<i>TransNet</i> - LSI	\$11	\$11									\$11
<i>TransNet</i> - LSI Carry Over	\$339	\$330	\$9								\$339
<i>TransNet</i> - MC	\$3,774	\$3,774							\$1,284		\$2,490
PTA	\$90	\$90							\$90		
Local Funds	\$35	\$35									\$35
TDA - Bicycles	\$635	\$624	\$11								\$635
<b>TransNet Subtotal</b>	<b>\$4,842</b>	<b>\$4,833</b>	<b>\$9</b>						<b>\$1,559</b>		<b>\$3,283</b>
<b>Other Subtotal</b>	<b>\$760</b>	<b>\$749</b>	<b>\$11</b>						<b>\$90</b>		<b>\$670</b>
<b>TOTAL</b>	<b>\$5,602</b>	<b>\$5,582</b>	<b>\$20</b>						<b>\$1,649</b>		<b>\$3,953</b>

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - B	\$718	\$718							\$275		\$443
<i>TransNet</i> - LSI	\$11	\$11									\$11
<i>TransNet</i> - LSI Carry Over	\$339	\$330	\$9								\$339
<i>TransNet</i> - MC	\$3,774	\$3,774							\$1,284		\$2,490
PTA	\$90	\$90							\$90		
Local Funds	\$35	\$35									\$35
TDA - Bicycles	\$635	\$624	\$11								\$635
<b>TransNet Subtotal</b>	<b>\$4,842</b>	<b>\$4,833</b>	<b>\$9</b>						<b>\$1,559</b>		<b>\$3,283</b>
<b>Other Subtotal</b>	<b>\$760</b>	<b>\$749</b>	<b>\$11</b>						<b>\$90</b>		<b>\$670</b>
<b>TOTAL</b>	<b>\$5,602</b>	<b>\$5,582</b>	<b>\$20</b>						<b>\$1,649</b>		<b>\$3,953</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

**COMPLETED**

MPO ID: SD120

RTIP #:18-14

Project Title: San Diego River Multi-Use Bicycle and Pedestrian Path TransNet - LSI: CR  
 Project Description: Hazard Center Drive from 400' west of SR163 to 600' east of SR163 (1 miles) - in San Diego on Hazard Center Drive under SR 163 - construct bicycle and pedestrian path on north side of San Diego River (CIP 58-191.0; S00958)  
 Change Reason: Complete project  
 Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$1,679**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - B	\$180	\$180							\$180		
TransNet - LSI	\$643	\$643							\$564		\$79
TransNet - LSI Carry Over	\$856	\$806	\$50								\$856
<b>TOTAL</b>	<b>\$1,679</b>	<b>\$1,629</b>	<b>\$50</b>						<b>\$744</b>		<b>\$935</b>

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - B	\$180	\$180							\$180		
TransNet - LSI	\$643	\$643							\$564		\$79
TransNet - LSI Carry Over	\$856	\$806	\$50								\$856
<b>TOTAL</b>	<b>\$1,679</b>	<b>\$1,629</b>	<b>\$50</b>						<b>\$744</b>		<b>\$935</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD164</b>	<b>RTIP #:18-14</b>
Project Title: Miramar Road/I-805 Easterly Ramps	RAS (M-44)
Project Description: Intersection at I 805 and Eastgate Mall - in San Diego, add right turn lane at intersection; roadway design includes Class II bike lane and sidewalks (CIP 52-679.0/CIP S00880)	TransNet - LSI: CR
Change Reason: Increase funding, Revise project description	
Capacity Status:NCI Exempt Category:Other - Interchange reconfiguration projects	

Est Total Cost: **\$1,983**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$925	\$925								\$925	
TransNet - LSI	\$34		\$34								\$34
TransNet - LSI Carry Over	\$98				\$98						\$98
Local Funds	\$800			\$800							\$800
Local RTCIP	\$126		\$126								\$126
<b>TransNet Subtotal</b>	<b>\$1,057</b>	<b>\$925</b>	<b>\$34</b>		<b>\$98</b>					<b>\$925</b>	<b>\$132</b>
<b>Other Subtotal</b>	<b>\$926</b>		<b>\$126</b>	<b>\$800</b>							<b>\$926</b>
<b>TOTAL</b>	<b>\$1,983</b>	<b>\$925</b>	<b>\$160</b>	<b>\$800</b>	<b>\$98</b>					<b>\$925</b>	<b>\$1,058</b>

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$925	\$925								\$925	
TransNet - LSI	\$34		\$34								\$34
Local Funds	\$800			\$800							\$800
Local RTCIP	\$126		\$126								\$126
<b>TransNet Subtotal</b>	<b>\$959</b>	<b>\$925</b>	<b>\$34</b>							<b>\$925</b>	<b>\$34</b>
<b>Other Subtotal</b>	<b>\$926</b>		<b>\$126</b>	<b>\$800</b>							<b>\$926</b>
<b>TOTAL</b>	<b>\$1,885</b>	<b>\$925</b>	<b>\$160</b>	<b>\$800</b>						<b>\$925</b>	<b>\$960</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD166</b>		<b>RTIP #:18-14</b>
Project Title:	Minor Bicycle Facilities	EARMARK NO: 317/90 <i>TransNet - LSI: CR</i>
Project Description:	Citywide including:El Camino Real/State Route 56 Bike Path Connector (S00981); SR56 Bike Interchanges (S00955) Downtown Bicycle Loop; Bikeway Striping Improvements Citywide (AIA00001)including Cycle Tracks - install Bicycle Facilities (AIA00001)	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities	

Est Total Cost: **\$6,406**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$15	\$15									\$15
<i>TransNet - L (Cash)</i>	\$136	\$136									\$136
<i>TransNet - LSI</i>	\$1,852	\$217	\$100	\$535	\$200	\$200	\$200	\$400	\$350		\$1,502
<i>TransNet - LSI Carry Over</i>	\$3,743	\$1,327	\$1,011		\$1,405						\$3,743
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300			\$300							\$300
<b>TransNet Subtotal</b>	<b>\$5,746</b>	<b>\$1,695</b>	<b>\$1,111</b>	<b>\$535</b>	<b>\$1,605</b>	<b>\$200</b>	<b>\$200</b>	<b>\$400</b>	<b>\$350</b>		<b>\$5,396</b>
<b>Other Subtotal</b>	<b>\$660</b>	<b>\$360</b>		<b>\$300</b>					<b>\$53</b>		<b>\$607</b>
<b>TOTAL</b>	<b>\$6,406</b>	<b>\$2,055</b>	<b>\$1,111</b>	<b>\$835</b>	<b>\$1,605</b>	<b>\$200</b>	<b>\$200</b>	<b>\$400</b>	<b>\$403</b>		<b>\$6,003</b>

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - L</i>	\$15	\$15									\$15
<i>TransNet - L (Cash)</i>	\$136	\$136									\$136
<i>TransNet - LSI</i>	\$1,452	\$217	\$100	\$535	\$200	\$200	\$200		\$350		\$1,102
<i>TransNet - LSI Carry Over</i>	\$2,338	\$1,327	\$1,011								\$2,338
HPP	\$360	\$360							\$53		\$307
Local Funds	\$300			\$300							\$300
<b>TransNet Subtotal</b>	<b>\$3,941</b>	<b>\$1,695</b>	<b>\$1,111</b>	<b>\$535</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$350</b>		<b>\$3,591</b>
<b>Other Subtotal</b>	<b>\$660</b>	<b>\$360</b>		<b>\$300</b>					<b>\$53</b>		<b>\$607</b>
<b>TOTAL</b>	<b>\$4,601</b>	<b>\$2,055</b>	<b>\$1,111</b>	<b>\$835</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>		<b>\$403</b>		<b>\$4,198</b>

MPO ID: SD176

RTIP #:18-14

Project Title:	Maintenance and Non Congestion Relief Efforts	<i>TransNet - LSI: Maint</i>
Project Description:	Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$77,671**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$77,671		\$9,916	\$10,475	\$9,618	\$10,879	\$11,858	\$24,925			\$77,671
<b>TOTAL</b>	<b>\$77,671</b>		<b>\$9,916</b>	<b>\$10,475</b>	<b>\$9,618</b>	<b>\$10,879</b>	<b>\$11,858</b>	<b>\$24,925</b>			<b>\$77,671</b>

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet - LSI</i>	\$54,195		\$9,916	\$10,475	\$10,863	\$11,266	\$11,675				\$54,195
<b>TOTAL</b>	<b>\$54,195</b>		<b>\$9,916</b>	<b>\$10,475</b>	<b>\$10,863</b>	<b>\$11,266</b>	<b>\$11,675</b>				<b>\$54,195</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD186											RTIP #:18-14
Project Title: Administrative Expenses									TransNet - LSI: CR		
Project Description: Citywide - City of San Diego 1% administrative costs											
Change Reason: Increase funding, Revise funding between fiscal years											
Capacity Status:NCI Exempt Category:Other - Non construction related activities											
Est Total Cost: <b>\$5,097</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$4,624	\$2,010	\$333	\$352	\$324	\$366	\$399	\$839	\$4,624		
TransNet - LSI Carry Over	\$473	\$472		\$1					\$473		
<b>TOTAL</b>	<b>\$5,097</b>	<b>\$2,482</b>	<b>\$333</b>	<b>\$353</b>	<b>\$324</b>	<b>\$366</b>	<b>\$399</b>	<b>\$839</b>	<b>\$5,097</b>		
PROJECT LAST AMENDED 18-07											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$3,965	\$2,144	\$333	\$352	\$365	\$379	\$392		\$3,965		
TransNet - LSI Carry Over	\$473	\$472		\$1		\$1			\$473		
<b>TOTAL</b>	<b>\$4,438</b>	<b>\$2,616</b>	<b>\$333</b>	<b>\$353</b>	<b>\$365</b>	<b>\$380</b>	<b>\$392</b>		<b>\$4,438</b>		

MPO ID: SD188											RTIP #:18-14
Project Title: Congestion Relief/Traffic Engineering Operations									TransNet - LSI: CR		
Project Description: Various locations - congestion relief efforts to include intersection lighting, traffic signal coordination, centrally controlled traffic signal optimization system, traffic data collection for performance monitoring; traffic calming in Smart Growth areas; and project development/preliminary engineering/corridor studies											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Engineering studies											
Est Total Cost: <b>\$42,004</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$39,972	\$16,986	\$3,284	\$3,284	\$3,284	\$3,284	\$3,284	\$6,567	\$39,972		
TransNet - LSI Carry Over	\$2,032	\$2,032							\$2,032		
<b>TOTAL</b>	<b>\$42,004</b>	<b>\$19,018</b>	<b>\$3,284</b>	<b>\$3,284</b>	<b>\$3,284</b>	<b>\$3,284</b>	<b>\$3,284</b>	<b>\$6,567</b>	<b>\$42,004</b>		
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$33,405	\$16,986	\$3,284	\$3,284	\$3,284	\$3,284	\$3,284		\$33,405		
TransNet - LSI Carry Over	\$2,032	\$2,032							\$2,032		
<b>TOTAL</b>	<b>\$35,437</b>	<b>\$19,018</b>	<b>\$3,284</b>	<b>\$3,284</b>	<b>\$3,284</b>	<b>\$3,284</b>	<b>\$3,284</b>		<b>\$35,437</b>		



**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD200</b>	<b>RTIP #:18-14</b>
Project Title: SR94/Euclid Avenue Interchange Improvements	RAS (M-43)
Project Description: Intersection at Euclid Avenue and SR-94 - Improvements to the interchange to enhance safety features through this corridor and the optimization of the level of service for both Euclid Avenue and SR 94 (S14009)	TransNet - LSI: CR
Change Reason: Increase funding	
Capacity Status:NCI Exempt Category:Other - Interchange reconfiguration projects	

Est Total Cost: **\$5,755**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$713	\$713									\$713
TransNet - LSI Carry Over	\$2,367		\$2,337		\$30						\$2,367
Local RTCIP	\$2,675	\$2,425	\$250						\$825		\$1,850
<b>TransNet Subtotal</b>	<b>\$3,080</b>	<b>\$713</b>	<b>\$2,337</b>		<b>\$30</b>						<b>\$3,080</b>
<b>Other Subtotal</b>	<b>\$2,675</b>	<b>\$2,425</b>	<b>\$250</b>						<b>\$825</b>		<b>\$1,850</b>
<b>TOTAL</b>	<b>\$5,755</b>	<b>\$3,138</b>	<b>\$2,587</b>		<b>\$30</b>				<b>\$825</b>		<b>\$4,930</b>

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$713	\$713									\$713
TransNet - LSI Carry Over	\$2,337		\$2,337								\$2,337
Local RTCIP	\$2,675	\$2,425	\$250						\$825		\$1,850
<b>TransNet Subtotal</b>	<b>\$3,050</b>	<b>\$713</b>	<b>\$2,337</b>								<b>\$3,050</b>
<b>Other Subtotal</b>	<b>\$2,675</b>	<b>\$2,425</b>	<b>\$250</b>						<b>\$825</b>		<b>\$1,850</b>
<b>TOTAL</b>	<b>\$5,725</b>	<b>\$3,138</b>	<b>\$2,587</b>						<b>\$825</b>		<b>\$4,900</b>

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

San Diego, City of

**COMPLETED**

<b>MPO ID: SD209</b>		<b>RTIP #:18-14</b>
Project Title:	Torrey Pines Road Slope Restoration	RAS (M-45)
Project Description:	Torrey Pines Road from Little St to Roseland Dr (.1 miles) - this project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive(S-00877)	TransNet - LSI: CR
Change Reason:	Complete project	
Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program

Est Total Cost: **\$4,245**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$300		\$300								\$300
TransNet - LSI (Cash)	\$119		\$119								\$119
TransNet - LSI Carry Over	\$694	\$694									\$694
Local Funds	\$280	\$280							\$280		
Local RTCIP	\$2,852	\$2,852									\$2,852
<b>TransNet Subtotal</b>	<b>\$1,113</b>	<b>\$694</b>	<b>\$419</b>								<b>\$1,113</b>
<b>Other Subtotal</b>	<b>\$3,132</b>	<b>\$3,132</b>							<b>\$280</b>		<b>\$2,852</b>
<b>TOTAL</b>	<b>\$4,245</b>	<b>\$3,826</b>	<b>\$419</b>						<b>\$280</b>		<b>\$3,965</b>

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$300		\$300								\$300
TransNet - LSI (Cash)	\$119		\$119								\$119
TransNet - LSI Carry Over	\$694	\$694									\$694
Local Funds	\$280	\$280							\$280		
Local RTCIP	\$2,852	\$2,852									\$2,852
<b>TransNet Subtotal</b>	<b>\$1,113</b>	<b>\$694</b>	<b>\$419</b>								<b>\$1,113</b>
<b>Other Subtotal</b>	<b>\$3,132</b>	<b>\$3,132</b>							<b>\$280</b>		<b>\$2,852</b>
<b>TOTAL</b>	<b>\$4,245</b>	<b>\$3,826</b>	<b>\$419</b>						<b>\$280</b>		<b>\$3,965</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

**COMPLETED**

**MPO ID: SD226**

**RTIP #:18-14**

Project Title: Old Otay Mesa Road Improvements TransNet - LSI: CR  
 Project Description: Old Otay Mesa Road from Crescent Bay Dr to Hawken Drive (1 miles) - in San Diego on Old Otay Mesa Road between Crescent Bay Drive and Hawken Drive - provides for pedestrian improvements to include new sidewalks, curb, gutter, street lighting, traffic calming facilities, and class II bike facilities (S00870).  
 Change Reason: Complete project

Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$14,979**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$39	\$39									\$39
TransNet - LSI (Cash)	\$200	\$200									\$200
TransNet - LSI Carry Over	\$9,490	\$7,376	\$2,114								\$9,490
Local Funds	\$5,250	\$5,250							\$3,250		\$2,000
<b>TransNet Subtotal</b>	<b>\$9,729</b>	<b>\$7,615</b>	<b>\$2,114</b>								<b>\$9,729</b>
<b>Other Subtotal</b>	<b>\$5,250</b>	<b>\$5,250</b>							<b>\$3,250</b>		<b>\$2,000</b>
<b>TOTAL</b>	<b>\$14,979</b>	<b>\$12,865</b>	<b>\$2,114</b>						<b>\$3,250</b>		<b>\$11,729</b>

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L (Cash)	\$39	\$39									\$39
TransNet - LSI (Cash)	\$200	\$200									\$200
TransNet - LSI Carry Over	\$9,490	\$7,376	\$2,114								\$9,490
Local Funds	\$5,250	\$5,250							\$3,250		\$2,000
<b>TransNet Subtotal</b>	<b>\$9,729</b>	<b>\$7,615</b>	<b>\$2,114</b>								<b>\$9,729</b>
<b>Other Subtotal</b>	<b>\$5,250</b>	<b>\$5,250</b>							<b>\$3,250</b>		<b>\$2,000</b>
<b>TOTAL</b>	<b>\$14,979</b>	<b>\$12,865</b>	<b>\$2,114</b>						<b>\$3,250</b>		<b>\$11,729</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD249</b>		<b>RTIP #:18-14</b>
Project Title:	Streamview Drive Improvements Phase 2	<i>TransNet</i> - LSI: CR
Project Description:	Streamview Drive from 54th to College (1 miles) - In San Diego on Streamview Drive from 54th and Lynn/Michael Street and Streamview Drive between Gayle Street and College Avenue-installation of new raised median, new sidewalk including curb and gutter, and traffic circles (CIP S-18000)	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Safety - Adding medians

Est Total Cost: **\$9,800**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,753	\$93	\$900	\$760					\$993		\$760
<i>TransNet</i> - LSI Carry Over	\$1,057		\$57		\$1,000				\$57		\$1,000
Local Funds	\$6,404		\$64		\$6,340				\$64		\$6,340
TDA	\$586		\$586						\$586		
<b><i>TransNet</i> Subtotal</b>	<b>\$2,810</b>	<b>\$93</b>	<b>\$957</b>	<b>\$760</b>	<b>\$1,000</b>				<b>\$1,050</b>		<b>\$1,760</b>
<b>Other Subtotal</b>	<b>\$6,990</b>		<b>\$650</b>		<b>\$6,340</b>				<b>\$650</b>		<b>\$6,340</b>
<b>TOTAL</b>	<b>\$9,800</b>	<b>\$93</b>	<b>\$1,607</b>	<b>\$760</b>	<b>\$7,340</b>				<b>\$1,700</b>		<b>\$8,100</b>

PROJECT LAST AMENDED 18-07

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$1,753	\$93	\$900	\$760					\$993		\$760
<i>TransNet</i> - LSI Carry Over	\$57		\$57						\$57		
Local Funds	\$6,404		\$64		\$6,340				\$64		\$6,340
TDA	\$586		\$586						\$586		
<b><i>TransNet</i> Subtotal</b>	<b>\$1,810</b>	<b>\$93</b>	<b>\$957</b>	<b>\$760</b>					<b>\$1,050</b>		<b>\$760</b>
<b>Other Subtotal</b>	<b>\$6,990</b>		<b>\$650</b>		<b>\$6,340</b>				<b>\$650</b>		<b>\$6,340</b>
<b>TOTAL</b>	<b>\$8,800</b>	<b>\$93</b>	<b>\$1,607</b>	<b>\$760</b>	<b>\$6,340</b>				<b>\$1,700</b>		<b>\$7,100</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD250</b>		<b>RTIP #:18-14</b>
Project Title:	La Media Road Improvements	<i>TransNet</i> - LSI: CR
Project Description:	La Media Road from SR 905 to Siempre Viva Road (.75 miles) - In San Diego, on La Media Road from SR905 to Siempre Viva Road, widen La Media Road to a four lane major roadway from SR905 to Siempre Viva Road transitioning to one lane southbound road to the border (S-15018)	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Engineering studies

Est Total Cost: **\$14,797**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$3,000				\$3,000				\$3,000		
Local Funds	\$11,797	\$6,257	\$5,540						\$11,797		
<b><i>TransNet</i> Subtotal</b>	<b>\$3,000</b>				<b>\$3,000</b>				<b>\$3,000</b>		
<b>Other Subtotal</b>	<b>\$11,797</b>	<b>\$6,257</b>	<b>\$5,540</b>						<b>\$11,797</b>		
<b>TOTAL</b>	<b>\$14,797</b>	<b>\$6,257</b>	<b>\$5,540</b>		<b>\$3,000</b>				<b>\$14,797</b>		

PROJECT LAST AMENDED 18-00

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
Local Funds	\$11,797	\$6,257	\$5,540						\$11,797		
<i>TransNet</i> Subtotal	\$0										
Other Subtotal	\$11,797	\$6,257	\$5,540						\$11,797		
<b>TOTAL</b>	<b>\$11,797</b>	<b>\$6,257</b>	<b>\$5,540</b>						<b>\$11,797</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

San Diego, City of

<b>MPO ID: SD252</b>		<b>RTIP #:18-14</b>										
Project Title:	University Avenue Complete Street Phase 1							TransNet - LSI: CR				
Project Description:	University Avenue from Fairmount Ave to Euclid Avenue (1 miles) - This project will provide increased safety on University Avenue between Fairmount Avenue and Euclid Avenue. The project includes installing three roundabouts and medians with enhanced pedestrian crossings. This will also include new pavement, wider sidewalks, and trees along this portion of University Avenue (S-18001).											
Change Reason:	Add new funding source, Revise project description											
	Capacity Status:NCI		Exempt Category:Safety - Safety Improvement Program									
<b>Est Total Cost: \$1,280</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
TransNet - LSI	\$825		\$200		\$625				\$825			
TransNet - LSI Carry Over	\$50		\$50						\$50			
Local Funds	\$405		\$405						\$405			
<b>TransNet Subtotal</b>	<b>\$875</b>		<b>\$250</b>		<b>\$625</b>				<b>\$875</b>			
<b>Other Subtotal</b>	<b>\$405</b>		<b>\$405</b>						<b>\$405</b>			
<b>TOTAL</b>	<b>\$1,280</b>		<b>\$655</b>		<b>\$625</b>				<b>\$1,280</b>			

\* Local match for Highway Safety Improvement Program H8-11-014 programmed on project CAL456 in grouped listing CAL105

<b>PROJECT LAST AMENDED 18-01</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$200		\$200						\$200		
TransNet - LSI Carry Over	\$50		\$50						\$50		
Local Funds	\$405		\$405						\$405		
<b>TransNet Subtotal</b>	<b>\$250</b>		<b>\$250</b>						<b>\$250</b>		
<b>Other Subtotal</b>	<b>\$405</b>		<b>\$405</b>						<b>\$405</b>		
<b>TOTAL</b>	<b>\$655</b>		<b>\$655</b>						<b>\$655</b>		

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM22</b>		<b>RTIP #:18-14</b>
Project Title:	South Santa Fe from Bosstick to Smilax #88179	RTP PG NO: B-40
Project Description:	Intersection at S. Santa Fe Rd and Smilax Rd. - Realign and signalize the intersection located at S. Santa Fe Road and Smilax Road. This project will also widen S. Santa Fe in the westbound direction. Improvements will include the construction of new pavement, new intersection configuration and new bike lanes.	RAS (M-48) TransNet - LSI: CR
Change Reason:	Revise funding between fiscal years, Revise project description	
Capacity Status:	CI	Exempt Category:Non-Exempt

Est Total Cost: <b>\$7,199</b>		Open to Traffic: Dec 2020									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - H (78)	\$580	\$580								\$580	
TransNet - LSI	\$39	\$39							\$39		
TransNet - LSI Carry Over	\$269		\$89		\$180				\$101		\$168
Local Funds	\$6,311	\$3,608	\$82	\$2,621					\$263	\$3,308	\$2,740
<b>TransNet Subtotal</b>	<b>\$888</b>	<b>\$619</b>	<b>\$89</b>		<b>\$180</b>				<b>\$140</b>	<b>\$580</b>	<b>\$168</b>
<b>Other Subtotal</b>	<b>\$6,311</b>	<b>\$3,608</b>	<b>\$82</b>	<b>\$2,621</b>					<b>\$263</b>	<b>\$3,308</b>	<b>\$2,740</b>
<b>TOTAL</b>	<b>\$7,199</b>	<b>\$4,227</b>	<b>\$171</b>	<b>\$2,621</b>	<b>\$180</b>				<b>\$403</b>	<b>\$3,888</b>	<b>\$2,908</b>

PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - H (78)	\$580	\$580								\$580	
TransNet - LSI	\$207	\$39		\$168					\$39		\$168
TransNet - LSI Carry Over	\$101		\$101						\$101		
Local Funds	\$6,311	\$3,608	\$82	\$2,621					\$263	\$3,308	\$2,740
<b>TransNet Subtotal</b>	<b>\$888</b>	<b>\$619</b>	<b>\$101</b>	<b>\$168</b>					<b>\$140</b>	<b>\$580</b>	<b>\$168</b>
<b>Other Subtotal</b>	<b>\$6,311</b>	<b>\$3,608</b>	<b>\$82</b>	<b>\$2,621</b>					<b>\$263</b>	<b>\$3,308</b>	<b>\$2,740</b>
<b>TOTAL</b>	<b>\$7,199</b>	<b>\$4,227</b>	<b>\$183</b>	<b>\$2,789</b>					<b>\$403</b>	<b>\$3,888</b>	<b>\$2,908</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM24</b>		<b>RTIP #:18-14</b>									
Project Title:	Woodland Parkway Interchange and Barham Drive Widening & Street Improvements #88005							RTP PG NO: B-36, B-40 RAS (M-48)			
Project Description:	SR 78 Bridge 57 0389 - This project includes reconstruction of the State Route 78 overcrossing at Woodland Parkway, reconfiguration of on/off ramps, widening and realigning portions of Woodland Parkway, Barham Drive and Rancheros Drive. Improvements would also include continuation of new bike lanes and trails.										
Change Reason:	Revise project description, Revise project scope										
RT:78	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$17,420</b>		Open to Traffic: Jun 2024									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600							\$600		
Local Funds	\$16,820	\$4,697	\$2,500	\$2,800	\$1,000	\$5,822			\$9,408	\$7,412	
<b>TransNet Subtotal</b>	<b>\$600</b>	<b>\$600</b>							<b>\$600</b>		
<b>Other Subtotal</b>	<b>\$16,820</b>	<b>\$4,697</b>	<b>\$2,500</b>	<b>\$2,800</b>	<b>\$1,000</b>	<b>\$5,822</b>			<b>\$9,408</b>	<b>\$7,412</b>	
<b>TOTAL</b>	<b>\$17,420</b>	<b>\$5,297</b>	<b>\$2,500</b>	<b>\$2,800</b>	<b>\$1,000</b>	<b>\$5,822</b>			<b>\$10,008</b>	<b>\$7,412</b>	
<b>PROJECT LAST AMENDED 18-00</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - L	\$600	\$600							\$600		
Local Funds	\$16,820	\$4,697	\$2,500	\$2,800	\$1,000	\$5,822			\$9,408	\$7,412	
<b>TransNet Subtotal</b>	<b>\$600</b>	<b>\$600</b>							<b>\$600</b>		
<b>Other Subtotal</b>	<b>\$16,820</b>	<b>\$4,697</b>	<b>\$2,500</b>	<b>\$2,800</b>	<b>\$1,000</b>	<b>\$5,822</b>			<b>\$9,408</b>	<b>\$7,412</b>	
<b>TOTAL</b>	<b>\$17,420</b>	<b>\$5,297</b>	<b>\$2,500</b>	<b>\$2,800</b>	<b>\$1,000</b>	<b>\$5,822</b>			<b>\$10,008</b>	<b>\$7,412</b>	

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**San Marcos, City of**

<b>MPO ID: SM31</b>		<b>RTIP #:18-14</b>									
Project Title:	San Marcos Creek Specific Plan - Discovery St. Widening and Flood Control Improvements #88265							RTP PG NO: B-40 RAS (M-48) TransNet - LSI: CR			
Project Description:	From Via Vera Cruz Rd to Bent Ave/Craven Rd - Part of San Marcos Creek Specific Plan group of projects to widen Discovery St. to four lane secondary arterial between Via Vera Cruz and Bent Ave. Improvements include construction of roadway improvements, bike lanes and trails.										
Change Reason:	Revise funding between fiscal years										
Capacity Status:	CI	Exempt Category:	Non-Exempt								
Est Total Cost: <b>\$11,611</b>		Open to Traffic: Mar 2022									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500
TransNet - LSI Carry Over	\$1,957	\$248	\$149		\$1,560				\$537	\$450	\$970
Local Funds	\$2,675	\$605	\$2,069						\$147	\$215	\$2,313
Local RTCIP	\$4,982		\$1,782	\$3,200							\$4,982
<b>TransNet Subtotal</b>	<b>\$3,954</b>	<b>\$2,246</b>	<b>\$149</b>		<b>\$1,560</b>				<b>\$1,994</b>	<b>\$490</b>	<b>\$1,470</b>
<b>Other Subtotal</b>	<b>\$7,657</b>	<b>\$605</b>	<b>\$3,851</b>	<b>\$3,200</b>					<b>\$147</b>	<b>\$215</b>	<b>\$7,295</b>
<b>TOTAL</b>	<b>\$11,611</b>	<b>\$2,851</b>	<b>\$4,000</b>	<b>\$3,200</b>	<b>\$1,560</b>				<b>\$2,141</b>	<b>\$705</b>	<b>\$8,765</b>
<b>PROJECT LAST AMENDED 18-09</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - Bond	\$1,997	\$1,998							\$1,457	\$40	\$500
TransNet - LSI Carry Over	\$1,957	\$248	\$1,709						\$537	\$450	\$970
Local Funds	\$2,675	\$605	\$2,069						\$147	\$215	\$2,313
Local RTCIP	\$4,982		\$1,782	\$3,200							\$4,982
<b>TransNet Subtotal</b>	<b>\$3,954</b>	<b>\$2,246</b>	<b>\$1,709</b>						<b>\$1,994</b>	<b>\$490</b>	<b>\$1,470</b>
<b>Other Subtotal</b>	<b>\$7,657</b>	<b>\$605</b>	<b>\$3,851</b>	<b>\$3,200</b>					<b>\$147</b>	<b>\$215</b>	<b>\$7,295</b>
<b>TOTAL</b>	<b>\$11,611</b>	<b>\$2,851</b>	<b>\$5,560</b>	<b>\$3,200</b>					<b>\$2,141</b>	<b>\$705</b>	<b>\$8,765</b>

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**San Marcos, City of**

MPO ID: SM32		RTIP #:18-14									
Project Title:		Via Vera Cruz Bridge and Street Improvements #88264							RTP PG NO: B-40		
Project Description:		Bridge 57C0867 - Part of San Marcos Creek Specific Plan group of projects to widen to four lane secondary arterial and construct a bridge at San Marcos Creek							TransNet - LSI: CR		
Change Reason:		Increase funding, Revise funding between fiscal years									
Capacity Status:CI		Exempt Category:Non-Exempt									
Est Total Cost: <b>\$28,292</b>		Open to Traffic: Jan 2022									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$175	\$175									\$175
TransNet - LSI Carry Over	\$3,423	\$119		\$49	\$2,931	\$324			\$241	\$11	\$3,171
HBP	\$24,522	\$2,833		\$17,706			\$3,983		\$2,390	\$443	\$21,689
Local Funds	\$172	\$172							\$115	\$57	
Local Funds AC	\$0	\$21,689		\$(17,706)			\$(3,983)				
<b>TransNet Subtotal</b>	<b>\$3,598</b>	<b>\$294</b>		<b>\$49</b>	<b>\$2,931</b>	<b>\$324</b>			<b>\$241</b>	<b>\$11</b>	<b>\$3,346</b>
<b>Other Subtotal</b>	<b>\$24,694</b>	<b>\$24,694</b>							<b>\$2,505</b>	<b>\$500</b>	<b>\$21,689</b>
<b>TOTAL</b>	<b>\$28,292</b>	<b>\$24,988</b>		<b>\$49</b>	<b>\$2,931</b>	<b>\$324</b>			<b>\$2,746</b>	<b>\$511</b>	<b>\$25,035</b>
PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$175	\$175									\$175
TransNet - LSI Carry Over	\$2,430	\$119	\$1,156	\$1,156					\$119		\$2,311
HBP	\$24,522	\$2,833		\$17,706		\$3,983			\$2,390	\$443	\$21,689
Local Funds	\$572	\$467	\$105						\$236	\$69	\$267
Local Funds AC	\$0	\$21,689		\$(17,706)		\$(3,983)					
<b>TransNet Subtotal</b>	<b>\$2,605</b>	<b>\$294</b>	<b>\$1,156</b>	<b>\$1,156</b>					<b>\$119</b>		<b>\$2,486</b>
<b>Other Subtotal</b>	<b>\$25,094</b>	<b>\$24,989</b>	<b>\$105</b>						<b>\$2,626</b>	<b>\$512</b>	<b>\$21,956</b>
<b>TOTAL</b>	<b>\$27,699</b>	<b>\$25,283</b>	<b>\$1,261</b>	<b>\$1,156</b>					<b>\$2,745</b>	<b>\$512</b>	<b>\$24,442</b>

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**San Marcos, City of**

<b>MPO ID: SM48</b>	<b>RTIP #:18-14</b>										
Project Title:	San Marcos Creek Specific Plan: Creekside Drive and Pad Grading #88505								RTP PG NO: B-41 TransNet - LSI: CR		
Project Description:	Creekside Drive from Via Vera Cruz to Grand Ave (.57 miles) - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12' lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10' bike trail meandering along the south side										
Change Reason:	Revise funding between fiscal years										
Capacity Status:	CI	Exempt Category:	Non-Exempt								

Est Total Cost: <b>\$14,613</b>			Open to Traffic: Mar 2022								
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - Bond	\$1,384	\$1,384							\$929	\$455	
TransNet - LSI (Cash)	\$473	\$473							\$473		
TransNet - LSI Carry Over	\$914	\$914									\$914
Local Funds	\$11,842	\$1,024	\$3,969	\$4,700	\$2,149					\$170	\$11,672
<b>TransNet Subtotal</b>	<b>\$2,771</b>	<b>\$2,771</b>							<b>\$1,402</b>	<b>\$455</b>	<b>\$914</b>
<b>Other Subtotal</b>	<b>\$11,842</b>	<b>\$1,024</b>	<b>\$3,969</b>	<b>\$4,700</b>	<b>\$2,149</b>					<b>\$170</b>	<b>\$11,672</b>
<b>TOTAL</b>	<b>\$14,613</b>	<b>\$3,795</b>	<b>\$3,969</b>	<b>\$4,700</b>	<b>\$2,149</b>				<b>\$1,402</b>	<b>\$625</b>	<b>\$12,586</b>

<b>PROJECT LAST AMENDED 18-11</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - Bond	\$1,384	\$1,384							\$929	\$455	
TransNet - LSI (Cash)	\$473	\$473							\$473		
TransNet - LSI Carry Over	\$3,063	\$914	\$2,149								\$3,063
Local Funds	\$9,693	\$1,024	\$3,969	\$4,700						\$170	\$9,523
<b>TransNet Subtotal</b>	<b>\$4,920</b>	<b>\$2,771</b>	<b>\$2,149</b>						<b>\$1,402</b>	<b>\$455</b>	<b>\$3,063</b>
<b>Other Subtotal</b>	<b>\$9,693</b>	<b>\$1,024</b>	<b>\$3,969</b>	<b>\$4,700</b>						<b>\$170</b>	<b>\$9,523</b>
<b>TOTAL</b>	<b>\$14,613</b>	<b>\$3,795</b>	<b>\$6,118</b>	<b>\$4,700</b>					<b>\$1,402</b>	<b>\$625</b>	<b>\$12,586</b>

<b>MPO ID: SM54</b>	<b>RTIP #:18-14</b>										
Project Title:	Citywide Traffic Signals - RAMS								TransNet - LSI: CR		
Project Description:	Regional Arterial Management System - RAMS Traffic Signals. TransNet - LSI RAMS of \$11 is programmed through FY 2023										
Change Reason:	Increase funding										
Capacity Status:	NCI	Exempt Category:	Other - Traffic signal synchronization projects								
Est Total Cost: <b>\$130</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$130	\$54	\$11	\$11	\$11	\$11	\$11	\$22	\$130		
<b>TOTAL</b>	<b>\$130</b>	<b>\$54</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>	<b>\$22</b>	<b>\$130</b>		

<b>PROJECT LAST AMENDED 18-00</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$108	\$54	\$11	\$11	\$11	\$11	\$11		\$108		
<b>TOTAL</b>	<b>\$108</b>	<b>\$54</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>	<b>\$11</b>		<b>\$108</b>		

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**San Marcos, City of**

<b>MPO ID: SM56</b>		<b>RTIP #:18-14</b>
Project Title:	Bent Ave. Bridge and Improvements #88263	<i>TransNet</i> - LSI: CR
Project Description:	Bridge 00L0045 - Part of San Marcos Creek Specific Plan set of projects to construct new two lane bridge to replace existing two lane low water crossing- Local and <i>TransNet</i> funds to match HBP funds programmed as part of CAL44 Highway Bridge Program	
Change Reason:	Increase funding, Revise funding between fiscal years	
Capacity Status:	NCI Exempt Category: Safety - Non capacity widening or bridge reconstruction	

Est Total Cost: **\$2,876**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$103	\$103							\$103		
<i>TransNet</i> - LSI Carry Over	\$1,222	\$63		\$44	\$1,115				\$63		\$1,159
Local Funds	\$1,551	\$246	\$963		\$341				\$122		\$1,429
<b>TransNet Subtotal</b>	<b>\$1,325</b>	<b>\$166</b>		<b>\$44</b>	<b>\$1,115</b>				<b>\$166</b>		<b>\$1,159</b>
<b>Other Subtotal</b>	<b>\$1,551</b>	<b>\$246</b>	<b>\$963</b>		<b>\$341</b>				<b>\$122</b>		<b>\$1,429</b>
<b>TOTAL</b>	<b>\$2,876</b>	<b>\$412</b>	<b>\$963</b>	<b>\$44</b>	<b>\$1,456</b>				<b>\$288</b>		<b>\$2,588</b>

**PROJECT LAST AMENDED 18-09**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI	\$103	\$103							\$103		
<i>TransNet</i> - LSI Carry Over	\$1,222	\$127	\$826	\$269					\$81	\$46	\$1,095
Local Funds	\$1,210	\$246	\$963						\$122		\$1,088
<b>TransNet Subtotal</b>	<b>\$1,325</b>	<b>\$230</b>	<b>\$826</b>	<b>\$269</b>					<b>\$184</b>	<b>\$46</b>	<b>\$1,095</b>
<b>Other Subtotal</b>	<b>\$1,210</b>	<b>\$246</b>	<b>\$963</b>						<b>\$122</b>		<b>\$1,088</b>
<b>TOTAL</b>	<b>\$2,535</b>	<b>\$476</b>	<b>\$1,789</b>	<b>\$269</b>					<b>\$306</b>	<b>\$46</b>	<b>\$2,183</b>

**MPO ID: SM59**

**RTIP #:18-14**

Project Title:	Annual Street Overlay Project #86009	<i>TransNet</i> - LSI: CR
Project Description:	Various streets throughout the City, potentially including Rancho Santa Fe Rd., Mulberry Dr. and San Marcos Blvd. - Street overlay greater than 1-inch thick to various streets throughout the city	
Change Reason:	Revise funding between fiscal years, Revise funding between phases	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$201**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$201			\$14	\$187						\$201
<b>TOTAL</b>	<b>\$201</b>			<b>\$14</b>	<b>\$187</b>						<b>\$201</b>

**PROJECT LAST AMENDED 18-00**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - LSI Carry Over	\$201		\$201						\$201		
<b>TOTAL</b>	<b>\$201</b>		<b>\$201</b>						<b>\$201</b>		

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San Marcos, City of

**COMPLETED**

<b>MPO ID: SM61</b>		<b>RTIP #:18-14</b>
Project Title:	Street Rehabilitation - 2015 #86003	RAS (M-48)
Project Description:	Rancho Santa Fe Rd. from Descanso Ave. to Lake Ridge Dr. (2.1 miles) - Pavement rehabilitation and preventative preservation to Rancho Santa Fe Rd. (greater than 1-inch thick)	TransNet - LSI: CR
Change Reason:	Complete project	
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation

Est Total Cost: **\$3,723**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI (Cash)	\$520	\$520									\$520
Local Funds	\$3,203	\$3,103	\$100						\$65		\$3,138
<b>TransNet Subtotal</b>	<b>\$520</b>	<b>\$520</b>									<b>\$520</b>
<b>Other Subtotal</b>	<b>\$3,203</b>	<b>\$3,103</b>	<b>\$100</b>						<b>\$65</b>		<b>\$3,138</b>
<b>TOTAL</b>	<b>\$3,723</b>	<b>\$3,623</b>	<b>\$100</b>						<b>\$65</b>		<b>\$3,658</b>

PROJECT LAST AMENDED 18-03

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI (Cash)	\$520	\$520									\$520
Local Funds	\$3,203	\$3,103	\$100						\$65		\$3,138
TransNet Subtotal	\$520	\$520									\$520
Other Subtotal	\$3,203	\$3,103	\$100						\$65		\$3,138
TOTAL	\$3,723	\$3,623	\$100						\$65		\$3,658

**2018 Regional Transportation Improvement Program - TransNet Only  
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**San Marcos, City of**

<b>MPO ID: SM62</b>		<b>RTIP #:18-14</b>									
Project Title:	Annual Surface Seal Project #ST001								TransNet - LSI: Maint		
Project Description:	Various roadways throughout San Marcos - Street surface seals and overlays under 1 inch at various locations throughout the city. Improvements include the applications of bituminous surface seals, restriping to current City standards to provide bike facilities wherever possible and provide updated striping at pedestrian crossings.										
Change Reason:	Add new funding source, Revise funding between fiscal years										
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
<b>Est Total Cost: \$7,437</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$250						\$250				\$250
Local Funds	\$5,037		\$2,079		\$2,758	\$100	\$100		\$500		\$4,537
<b>TransNet Subtotal</b>	<b>\$250</b>						<b>\$250</b>				<b>\$250</b>
<b>Other Subtotal</b>	<b>\$5,037</b>		<b>\$2,079</b>		<b>\$2,758</b>	<b>\$100</b>	<b>\$100</b>		<b>\$500</b>		<b>\$4,537</b>
<b>TOTAL</b>	<b>\$5,287</b>		<b>\$2,079</b>		<b>\$2,758</b>	<b>\$100</b>	<b>\$350</b>		<b>\$500</b>		<b>\$4,787</b>

\* Future fund source has not been identified

<b>PROJECT LAST AMENDED 18-03</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$2,079		\$2,079						\$100		\$1,979
TransNet Subtotal	\$0										
Other Subtotal	\$2,079		\$2,079						\$100		\$1,979
<b>TOTAL</b>	<b>\$2,079</b>		<b>\$2,079</b>						<b>\$100</b>		<b>\$1,979</b>

<b>MPO ID: SM63</b>		<b>RTIP #:18-14</b>									
Project Title:	Rancho Santa Fe & Grandon Traffic Signal Modification #TR001								RAS (M-44) TransNet - LSI: CR		
Project Description:	Intersection at Rancho Santa Fe and Grandon Ave - This project will modify traffic signals at the intersection of Rancho Santa Fe and Grandon by replacing traffic signal poles and mast arms. ADA improvements include the installation of a new crosswalk, an APS system, pedestrian signal heads, push buttons and pedestrian ramps. New vehicle detection loops.										
Change Reason:	Revise funding between fiscal years, Revise project description										
Capacity Status:NCI		Exempt Category:Other - Intersection signalization projects									
<b>Est Total Cost: \$265</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI Carry Over	\$265				\$265				\$55		\$210
<b>TOTAL</b>	<b>\$265</b>				<b>\$265</b>				<b>\$55</b>		<b>\$210</b>
<b>PROJECT LAST AMENDED 18-03</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$265		\$265						\$55		\$210
<b>TOTAL</b>	<b>\$265</b>		<b>\$265</b>						<b>\$55</b>		<b>\$210</b>

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**San Marcos, City of**

<b>MPO ID: SM64</b>		<b>RTIP #:18-14</b>	
Project Title:	San Marcos Blvd. Reconstruction #ST005	RAS (M-44)	TransNet - LSI: CR
Project Description:	San Marcos Boulevard from Grand Ave to Rancho Santa Fe Rd. (6.75 miles) - This project includes the reconstruction of San Marcos Blvd. from Grand Ave. to Rancho Santa Fe Rd., including the removal and replacement of deteriorated pavement, removal of pavers at intersections, the installation of new signals throughout the corridor, updated pedestrian ramps for ADA compliance, and the repair and replacement of damaged and uplifted curbs, gutters and uplifted sidewalks. Improvements also include buffered bike lanes where possible.		
Change Reason:	Increase funding, Revise project description		
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: <b>\$11,600</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$7,744				\$372	\$1,561	\$1,986	\$3,826			\$7,744
Local Funds	\$3,856		\$100		\$1,100			\$2,656	\$600		\$3,256
<b>TransNet Subtotal</b>	<b>\$7,744</b>				<b>\$372</b>	<b>\$1,561</b>	<b>\$1,986</b>	<b>\$3,826</b>			<b>\$7,744</b>
<b>Other Subtotal</b>	<b>\$3,856</b>		<b>\$100</b>		<b>\$1,100</b>			<b>\$2,656</b>	<b>\$600</b>		<b>\$3,256</b>
<b>TOTAL</b>	<b>\$11,600</b>		<b>\$100</b>		<b>\$1,472</b>	<b>\$1,561</b>	<b>\$1,986</b>	<b>\$6,482</b>	<b>\$600</b>		<b>\$11,000</b>

PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$3,919				\$372	\$1,561	\$1,986				\$3,919
Local Funds	\$1,200		\$100		\$1,100				\$600		\$600
<b>TransNet Subtotal</b>	<b>\$3,919</b>				<b>\$372</b>	<b>\$1,561</b>	<b>\$1,986</b>				<b>\$3,919</b>
<b>Other Subtotal</b>	<b>\$1,200</b>		<b>\$100</b>		<b>\$1,100</b>				<b>\$600</b>		<b>\$600</b>
<b>TOTAL</b>	<b>\$5,119</b>		<b>\$100</b>		<b>\$1,472</b>	<b>\$1,561</b>	<b>\$1,986</b>		<b>\$600</b>		<b>\$4,519</b>

**FUTURE PROJECT**

<b>MPO ID: SM67</b>		<b>RTIP #:18-14</b>	
Project Title:	San Marcos Blvd. at Discovery Street Intersection Improvements #86002	RAS (M-44)	TransNet - LSI: CR
Project Description:	Intersection at San Marcos Blvd and Discovery St - This project will adjust the intersection at San Marcos Blvd. and Discovery Street to eliminate the free-right turn, construct bike lanes and install a new traffic signal. The project will also widen San Marcos Blvd. in the westbound direction, for approximately 900 feet approaching the intersection providing a right turn lane into a highly used school site.		
Change Reason:	New Project		
Capacity Status:NCI		Exempt Category:Other - Intersection channelization projects	

Est Total Cost: <b>\$2,825</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$350							\$350			\$350
Local Funds	\$2,475							\$2,475	\$995		\$1,480
<b>TransNet Subtotal</b>	<b>\$350</b>							<b>\$350</b>			<b>\$350</b>
<b>Other Subtotal</b>	<b>\$2,475</b>							<b>\$2,475</b>	<b>\$995</b>		<b>\$1,480</b>
<b>TOTAL</b>	<b>\$2,825</b>							<b>\$2,825</b>	<b>\$995</b>		<b>\$1,830</b>



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Amendment No. 14  
San Diego Region (in \$000s)**

**San Marcos, City of**

MPO ID: SM68		RTIP #:18-14										
Project Title:	Traffic Management System Enhancement #88532							<i>TransNet</i> - LSI: CR				
Project Description:	Various locations throughout the city. - This project will consolidate the construction of a new TMC bringing it up to date with current technologies. This project will also install new supporting infrastructure for the TMC including the installation of new traffic signal controllers at various locations throughout the city.											
Change Reason:	New Project											
		Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects										
Est Total Cost: <b>\$2,126</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - LSI Carry Over	\$1,244				\$744	\$500			\$244		\$1,000	
Local Funds	\$882			\$244	\$638				\$244		\$638	
<b>TransNet Subtotal</b>	<b>\$1,244</b>				<b>\$744</b>	<b>\$500</b>			<b>\$244</b>		<b>\$1,000</b>	
<b>Other Subtotal</b>	<b>\$882</b>			<b>\$244</b>	<b>\$638</b>				<b>\$244</b>		<b>\$638</b>	
<b>TOTAL</b>	<b>\$2,126</b>			<b>\$244</b>	<b>\$1,382</b>	<b>\$500</b>			<b>\$488</b>		<b>\$1,638</b>	

MPO ID: SM71		RTIP #:18-14										
Project Title:	Cycle Track on Twin Oaks Valley Rd. near Double Peak K-8 School #TR006							<i>TransNet</i> - LSI: Maint				
Project Description:	San Elijo Rd from Double Peak School to 1000 feet north/west (.19 miles) - Construction of a Class IV protected one-way cycle track within the school zone of Double Peak K-8. This project will enhance roadway safety and operations by providing a visual barrier for cyclists and pedestrians.											
Change Reason:	New Project											
		Capacity Status:NCI Exempt Category:Air Quality - Bicycle and pedestrian facilities										
Est Total Cost: <b>\$250</b>												
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>	
<i>TransNet</i> - LSI	\$250				\$250				\$75		\$175	
<b>TOTAL</b>	<b>\$250</b>				<b>\$250</b>				<b>\$75</b>		<b>\$175</b>	

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

Santee, City of

<b>MPO ID: SNT04</b>		<b>RTIP #:18-14</b>
Project Title:	Pavement Repair and Rehabilitation	<i>TransNet</i> - LSI: CR
Project Description:	Multiple locations as recommended by Pavement Management Analysis report. - Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements.	
Change Reason:	Increase funding	
Capacity Status:	NCI Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

Est Total Cost: **\$28,615**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$9,855	\$9,856							\$343		\$9,512
<i>TransNet</i> - L	\$7,729	\$7,729									\$7,729
<i>TransNet</i> - LSI	\$3,343	\$627	\$178	\$339	\$274	\$348	\$488	\$1,089	\$290		\$3,053
<i>TransNet</i> - LSI (Cash)	\$1	\$1									\$1
<i>TransNet</i> - LSI Carry Over	\$3,365	\$3,001			\$364				\$157		\$3,208
Local Funds	\$4,322	\$1,186	\$279	\$614	\$556	\$422	\$422	\$843	\$15		\$4,307
<b>TransNet Subtotal</b>	<b>\$24,293</b>	<b>\$21,214</b>	<b>\$178</b>	<b>\$339</b>	<b>\$638</b>	<b>\$348</b>	<b>\$488</b>	<b>\$1,089</b>	<b>\$790</b>		<b>\$23,503</b>
<b>Other Subtotal</b>	<b>\$4,322</b>	<b>\$1,186</b>	<b>\$279</b>	<b>\$614</b>	<b>\$556</b>	<b>\$422</b>	<b>\$422</b>	<b>\$843</b>	<b>\$15</b>		<b>\$4,307</b>
<b>TOTAL</b>	<b>\$28,615</b>	<b>\$22,400</b>	<b>\$457</b>	<b>\$953</b>	<b>\$1,194</b>	<b>\$770</b>	<b>\$910</b>	<b>\$1,932</b>	<b>\$805</b>		<b>\$27,810</b>

PROJECT LAST AMENDED 18-05

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - Bond	\$9,855	\$9,856							\$343		\$9,512
<i>TransNet</i> - L	\$7,729	\$7,729									\$7,729
<i>TransNet</i> - LSI	\$2,473	\$627	\$332	\$339	\$376	\$347	\$453		\$213		\$2,260
<i>TransNet</i> - LSI (Cash)	\$1	\$1									\$1
<i>TransNet</i> - LSI Carry Over	\$3,001	\$3,001							\$157		\$2,844
Local Funds	\$3,344	\$1,186	\$279	\$614	\$422	\$422	\$422		\$15		\$3,329
<b>TransNet Subtotal</b>	<b>\$23,059</b>	<b>\$21,214</b>	<b>\$332</b>	<b>\$339</b>	<b>\$376</b>	<b>\$347</b>	<b>\$453</b>		<b>\$713</b>		<b>\$22,346</b>
<b>Other Subtotal</b>	<b>\$3,344</b>	<b>\$1,186</b>	<b>\$279</b>	<b>\$614</b>	<b>\$422</b>	<b>\$422</b>	<b>\$422</b>		<b>\$15</b>		<b>\$3,329</b>
<b>TOTAL</b>	<b>\$26,403</b>	<b>\$22,400</b>	<b>\$611</b>	<b>\$953</b>	<b>\$798</b>	<b>\$769</b>	<b>\$875</b>		<b>\$728</b>		<b>\$25,675</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
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San Diego Region (in \$000s)**

Santee, City of

MPO ID: <b>SNT20</b>										RTIP #:18-14	
Project Title: Regional Arterial Management System								TransNet - LSI: CR			
Project Description: This will be implemented on all citywide traffic signals through the RAMS program - The project gives the ability to coordinate signal plan development across jurisdictional boundaries with a common time source and a common platform to build an integrated corridor management system; this will include software maintenance, hardware maintenance, and communication infrastructure through the Regional Arterial Management System (RAMS). TransNet - LSI RAMS of \$7 is programmed through FY 2022											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Other - Traffic signal synchronization projects											
Est Total Cost: <b>\$89</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$89	\$37	\$7	\$7	\$7	\$7	\$7	\$15	\$89		
<b>TOTAL</b>	<b>\$89</b>	<b>\$37</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$15</b>	<b>\$89</b>		
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$74	\$37	\$7	\$7	\$7	\$7	\$7		\$74		
<b>TOTAL</b>	<b>\$74</b>	<b>\$37</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>	<b>\$7</b>		<b>\$74</b>		

MPO ID: <b>SNT22</b>										RTIP #:18-14	
Project Title: Pavement Roadway Maintenance								TransNet - LSI: Maint			
Project Description: Various locations as defined in Santee's Pavement Management Analysis Report - Maintenance repair in the form of crack filling, grind and patch failed areas followed by Cape seal or Slurry seal of the street.											
Change Reason: Increase funding											
Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation											
Est Total Cost: <b>\$7,647</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$2,282	\$1,129	\$61	\$149	\$117	\$149	\$209	\$467	\$170		\$2,112
TransNet - LSI Carry Over	\$1,590	\$1,434			\$156				\$78		\$1,512
Local Funds	\$3,776		\$279	\$1,030	\$779	\$422	\$422	\$843	\$9		\$3,767
<b>TransNet Subtotal</b>	<b>\$3,872</b>	<b>\$2,563</b>	<b>\$61</b>	<b>\$149</b>	<b>\$273</b>	<b>\$149</b>	<b>\$209</b>	<b>\$467</b>	<b>\$248</b>		<b>\$3,624</b>
<b>Other Subtotal</b>	<b>\$3,776</b>		<b>\$279</b>	<b>\$1,030</b>	<b>\$779</b>	<b>\$422</b>	<b>\$422</b>	<b>\$843</b>	<b>\$9</b>		<b>\$3,767</b>
<b>TOTAL</b>	<b>\$7,648</b>	<b>\$2,563</b>	<b>\$340</b>	<b>\$1,179</b>	<b>\$1,052</b>	<b>\$571</b>	<b>\$631</b>	<b>\$1,310</b>	<b>\$257</b>		<b>\$7,391</b>
PROJECT LAST AMENDED 18-05											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$1,964	\$1,129	\$142	\$149	\$164	\$182	\$197		\$134		\$1,830
TransNet - LSI Carry Over	\$1,434	\$1,434							\$78		\$1,356
Local Funds	\$2,575		\$279	\$1,030	\$422	\$422	\$422		\$9		\$2,566
<b>TransNet Subtotal</b>	<b>\$3,398</b>	<b>\$2,563</b>	<b>\$142</b>	<b>\$149</b>	<b>\$164</b>	<b>\$182</b>	<b>\$197</b>		<b>\$212</b>		<b>\$3,186</b>
<b>Other Subtotal</b>	<b>\$2,575</b>		<b>\$279</b>	<b>\$1,030</b>	<b>\$422</b>	<b>\$422</b>	<b>\$422</b>		<b>\$9</b>		<b>\$2,566</b>
<b>TOTAL</b>	<b>\$5,973</b>	<b>\$2,563</b>	<b>\$421</b>	<b>\$1,179</b>	<b>\$586</b>	<b>\$604</b>	<b>\$619</b>		<b>\$221</b>		<b>\$5,752</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Solana Beach, City of**

MPO ID: SB16		RTIP #:18-14									
Project Title:		Pavement Resurfacing							RAS (M-48)		
Project Description:		Various streets as determined by pavement management program. Street list to be uploaded annually; RTCIP to be used on Lomas Santa Fe Dr - in Solana Beach, pavement overlays							TransNet - LSI: CR		
Change Reason:		Increase funding									
Capacity Status:		NCI									
Exempt Category:		Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$1,391</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$758	\$53	\$98	\$68	\$36	\$83	\$120	\$300			\$758
TransNet - LSI Carry Over	\$586	\$265	\$50	\$100	\$74	\$67	\$30				\$586
Local RTCIP	\$47	\$47									\$47
<b>TransNet Subtotal</b>	<b>\$1,344</b>	<b>\$318</b>	<b>\$148</b>	<b>\$168</b>	<b>\$110</b>	<b>\$150</b>	<b>\$150</b>	<b>\$300</b>			<b>\$1,344</b>
<b>Other Subtotal</b>	<b>\$47</b>	<b>\$47</b>									<b>\$47</b>
<b>TOTAL</b>	<b>\$1,391</b>	<b>\$365</b>	<b>\$148</b>	<b>\$168</b>	<b>\$110</b>	<b>\$150</b>	<b>\$150</b>	<b>\$300</b>			<b>\$1,391</b>
PROJECT LAST AMENDED 18-09											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$554	\$53	\$98	\$68	\$75	\$130	\$130				\$554
TransNet - LSI Carry Over	\$530	\$265	\$50	\$100	\$75	\$20	\$20				\$530
Local RTCIP	\$47	\$47									\$47
<b>TransNet Subtotal</b>	<b>\$1,084</b>	<b>\$318</b>	<b>\$148</b>	<b>\$168</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>				<b>\$1,084</b>
<b>Other Subtotal</b>	<b>\$47</b>	<b>\$47</b>									<b>\$47</b>
<b>TOTAL</b>	<b>\$1,131</b>	<b>\$365</b>	<b>\$148</b>	<b>\$168</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>				<b>\$1,131</b>

MPO ID: SB18		RTIP #:18-14									
Project Title:		Pavement Maintenance							TransNet - LSI: Maint		
Project Description:		Street locations to be determined by city wide condition assessment; street list to be uploaded annually - slurry seals and localized pavement repairs									
Change Reason:		Increase funding									
Capacity Status:		NCI									
Exempt Category:		Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$330</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$180			\$50	\$50			\$80			\$180
TransNet - LSI Carry Over	\$150		\$50			\$50	\$50				\$150
<b>TOTAL</b>	<b>\$330</b>		<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$80</b>			<b>\$330</b>
PROJECT LAST AMENDED 18-00											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$100			\$50	\$50						\$100
TransNet - LSI Carry Over	\$150		\$50			\$50	\$50				\$150
<b>TOTAL</b>	<b>\$250</b>		<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>	<b>\$50</b>				<b>\$250</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V07</b>									<b>RTIP #:18-14</b>		
Project Title:	Biological Mitigation Program							SANDAG ID: 1200200			
Project Description:	Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on <i>TransNet</i> Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects										
Change Reason:	Increase funding										
Capacity Status:NCI			Exempt Category:Other - Advance land acquisitions								
Est Total Cost: <b>\$458,000</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - REMP	\$457,547	\$236,962	\$58,895	\$33,527	\$47,126	\$39,953	\$28,809	\$12,275	\$26,246	\$131,068	\$300,233
Local Funds	\$453	\$453									\$453
<b><i>TransNet</i> Subtotal</b>	<b>\$457,547</b>	<b>\$236,962</b>	<b>\$58,895</b>	<b>\$33,527</b>	<b>\$47,126</b>	<b>\$39,953</b>	<b>\$28,809</b>	<b>\$12,275</b>	<b>\$26,246</b>	<b>\$131,068</b>	<b>\$300,233</b>
<b>Other Subtotal</b>	<b>\$453</b>	<b>\$453</b>									<b>\$453</b>
<b>TOTAL</b>	<b>\$458,000</b>	<b>\$237,415</b>	<b>\$58,895</b>	<b>\$33,527</b>	<b>\$47,126</b>	<b>\$39,953</b>	<b>\$28,809</b>	<b>\$12,275</b>	<b>\$26,246</b>	<b>\$131,068</b>	<b>\$300,686</b>

\* Total project funding beyond current RTIP cycle

<b>PROJECT LAST AMENDED 18-07</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
<i>TransNet</i> - REMP	\$446,372	\$236,962	\$57,304	\$89,434	\$31,802	\$17,540	\$13,329		\$30,437	\$151,105	\$264,830
Local Funds	\$453	\$453									\$453
<b><i>TransNet</i> Subtotal</b>	<b>\$446,372</b>	<b>\$236,962</b>	<b>\$57,304</b>	<b>\$89,434</b>	<b>\$31,802</b>	<b>\$17,540</b>	<b>\$13,329</b>		<b>\$30,437</b>	<b>\$151,105</b>	<b>\$264,830</b>
<b>Other Subtotal</b>	<b>\$453</b>	<b>\$453</b>									<b>\$453</b>
<b>TOTAL</b>	<b>\$446,825</b>	<b>\$237,415</b>	<b>\$57,304</b>	<b>\$89,434</b>	<b>\$31,802</b>	<b>\$17,540</b>	<b>\$13,329</b>		<b>\$30,437</b>	<b>\$151,105</b>	<b>\$265,283</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V08</b>		<b>RTIP #:18-14</b>
Project Title:	Regional Habitat Conservation Fund	SANDAG ID: 1200300
Project Description:	Countywide - regional habitat management and monitoring	
Change Reason:	Increase funding	
	Capacity Status:NCI	Exempt Category:Other - Plantings, landscaping, etc

Est Total Cost: **\$77,961**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LEMP	\$33,441			\$1,441	\$4,000	\$4,000	\$4,000	\$20,000	\$33,441		
TransNet - REMP	\$44,177	\$38,124	\$3,477	\$2,381	\$195				\$25,005		\$19,172
Local Funds	\$343	\$343									\$343
<b>TransNet Subtotal</b>	<b>\$77,618</b>	<b>\$38,124</b>	<b>\$3,477</b>	<b>\$3,822</b>	<b>\$4,195</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$20,000</b>	<b>\$58,446</b>		<b>\$19,172</b>
<b>Other Subtotal</b>	<b>\$343</b>	<b>\$343</b>									<b>\$343</b>
<b>TOTAL</b>	<b>\$77,961</b>	<b>\$38,467</b>	<b>\$3,477</b>	<b>\$3,822</b>	<b>\$4,195</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$20,000</b>	<b>\$58,446</b>		<b>\$19,515</b>

**PROJECT LAST AMENDED 18-05**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LEMP	\$13,441			\$1,441	\$4,000	\$4,000	\$4,000		\$13,075		\$366
TransNet - REMP	\$44,176	\$38,124	\$4,261	\$1,791					\$25,004		\$19,172
Local Funds	\$343	\$343									\$343
<b>TransNet Subtotal</b>	<b>\$57,617</b>	<b>\$38,124</b>	<b>\$4,261</b>	<b>\$3,232</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>		<b>\$38,079</b>		<b>\$19,538</b>
<b>Other Subtotal</b>	<b>\$343</b>	<b>\$343</b>									<b>\$343</b>
<b>TOTAL</b>	<b>\$57,960</b>	<b>\$38,467</b>	<b>\$4,261</b>	<b>\$3,232</b>	<b>\$4,000</b>	<b>\$4,000</b>	<b>\$4,000</b>		<b>\$38,079</b>		<b>\$19,881</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V10</b>		<b>RTIP #:18-14</b>
Project Title:	Grouped Projects for <i>TransNet</i> Smart Growth Incentive Program	SANDAG ID: 12240036, 1224021, 1224028, 1224029, 1224030, 1224031, 1224032, 1224033, 1224034, 1224035, 1224039, 1224041, 1224042, 1224043, 1224046, 1224047, 1224048, 1224049, 1224050, 1224051, 1224052, 1224053, 1224054, 1224055, 1224056, 1224057, 1224058, 1224059, 1224060, 1224061, 1224062, 1224063, 1224064, 1224065, 1224066, 1224067, 1224068
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)	
Change Reason:	Increase funding	
Capacity Status:	NCl	Exempt Category:Other - Transportation enhancement activities

Est Total Cost: **\$67,092**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,700	\$1,698	\$2,002								\$3,700
<i>TransNet</i> - LSI	\$2,218	\$1,747	\$301	\$20	\$150						\$2,218
<i>TransNet</i> - LSI Carry Over	\$2,059		\$307		\$898	\$443	\$412				\$2,059
<i>TransNet</i> - SGIP	\$32,325	\$4,009	\$6,173	\$10,190	\$8,013	\$3,408	\$531				\$32,325
Local Funds	\$26,790	\$7,628	\$6,575	\$5,633	\$5,665	\$1,290					\$26,790
<b><i>TransNet</i> Subtotal</b>	<b>\$40,302</b>	<b>\$7,454</b>	<b>\$8,783</b>	<b>\$10,210</b>	<b>\$9,061</b>	<b>\$3,851</b>	<b>\$943</b>				<b>\$40,302</b>
<b>Other Subtotal</b>	<b>\$26,790</b>	<b>\$7,628</b>	<b>\$6,575</b>	<b>\$5,633</b>	<b>\$5,665</b>	<b>\$1,290</b>					<b>\$26,790</b>
<b>TOTAL</b>	<b>\$67,092</b>	<b>\$15,082</b>	<b>\$15,358</b>	<b>\$15,843</b>	<b>\$14,726</b>	<b>\$5,141</b>	<b>\$943</b>				<b>\$67,092</b>

**PROJECT LAST AMENDED 18-09**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,700	\$1,698	\$2,002								\$3,700
<i>TransNet</i> - LSI	\$3,424	\$1,424	\$915	\$129	\$101	\$443	\$412				\$3,424
<i>TransNet</i> - LSI Carry Over	\$307		\$307								\$307
<i>TransNet</i> - SGIP	\$32,118	\$3,652	\$6,443	\$10,070	\$8,013	\$3,408	\$531				\$32,118
Local Funds	\$26,797	\$7,565	\$6,645	\$5,633	\$5,665	\$1,290					\$26,797
<b><i>TransNet</i> Subtotal</b>	<b>\$39,549</b>	<b>\$6,774</b>	<b>\$9,667</b>	<b>\$10,199</b>	<b>\$8,114</b>	<b>\$3,851</b>	<b>\$943</b>				<b>\$39,549</b>
<b>Other Subtotal</b>	<b>\$26,797</b>	<b>\$7,565</b>	<b>\$6,645</b>	<b>\$5,633</b>	<b>\$5,665</b>	<b>\$1,290</b>					<b>\$26,797</b>
<b>TOTAL</b>	<b>\$66,346</b>	<b>\$14,339</b>	<b>\$16,312</b>	<b>\$15,832</b>	<b>\$13,779</b>	<b>\$5,141</b>	<b>\$943</b>				<b>\$66,346</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V12</b>		<b>RTIP #:18-14</b>									
Project Title:		Grouped Projects for Bicycle and Pedestrian Facilities.							SANDAG ID: 1223054,		
Project Description:		Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)							1223057, 1223058, 1223059, 1223060, 1223062		
Change Reason:		Increase funding									
Capacity Status:		NCI									
Exempt Category:		Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$41,522</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - BPNS	\$37,072	\$4,461	\$2,479	\$1,748	\$10,821	\$12,987	\$4,224	\$352			\$37,072
ATP - S	\$4,450				\$4,450						\$4,450
<b>TransNet Subtotal</b>	<b>\$37,072</b>	<b>\$4,461</b>	<b>\$2,479</b>	<b>\$1,748</b>	<b>\$10,821</b>	<b>\$12,987</b>	<b>\$4,224</b>	<b>\$352</b>			<b>\$37,072</b>
<b>Other Subtotal</b>	<b>\$4,450</b>				<b>\$4,450</b>						<b>\$4,450</b>
<b>TOTAL</b>	<b>\$41,522</b>	<b>\$4,461</b>	<b>\$2,479</b>	<b>\$1,748</b>	<b>\$15,271</b>	<b>\$12,987</b>	<b>\$4,224</b>	<b>\$352</b>			<b>\$41,522</b>
<b>PROJECT LAST AMENDED 18-11</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - B	\$500	\$500									\$500
TransNet - BPNS	\$33,424	\$4,461	\$2,478	\$2,228	\$13,955	\$8,972	\$1,330				\$33,424
TransNet - LSI Carry Over	\$980	\$980									\$980
ATP - S	\$4,450			\$4,450							\$4,450
Local Funds	\$1,105	\$1,100					\$5				\$1,105
Local RTCIP	\$14	\$14									\$14
<b>TransNet Subtotal</b>	<b>\$34,904</b>	<b>\$5,941</b>	<b>\$2,478</b>	<b>\$2,228</b>	<b>\$13,955</b>	<b>\$8,972</b>	<b>\$1,330</b>				<b>\$34,904</b>
<b>Other Subtotal</b>	<b>\$5,569</b>	<b>\$1,114</b>		<b>\$4,450</b>			<b>\$5</b>				<b>\$5,569</b>
<b>TOTAL</b>	<b>\$40,473</b>	<b>\$7,055</b>	<b>\$2,478</b>	<b>\$6,678</b>	<b>\$13,955</b>	<b>\$8,972</b>	<b>\$1,335</b>				<b>\$40,473</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V14</b>		<b>RTIP #:18-14</b>
Project Title:	Grouped Projects for Bicycle and pedestrian facilities - Active Transportation Program (ATP)	SANDAG ID: 1223014, 1223093
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Increase funding	
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$82,811**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,871	\$3,017	\$139	\$308	\$207	\$200					\$3,871
<i>TransNet</i> - CP	\$1,300			\$1,300							\$1,300
<i>TransNet</i> - LSI	\$5,100		\$200	\$2,900	\$2,000						\$5,100
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$2,543		\$48		\$2,495						\$2,543
ATP - R	\$24,230	\$13,698	\$325	\$4,267	\$755		\$5,185				\$24,230
ATP - S	\$28,014	\$4,024	\$9,740	\$2,009	\$1,425	\$10,816					\$28,014
Local Funds	\$16,503	\$1,937	\$2,987	\$9,585	\$1,593	\$391	\$10				\$16,503
Local RTCIP	\$1,200			\$1,200							\$1,200
<b>TransNet Subtotal</b>	<b>\$12,864</b>	<b>\$3,067</b>	<b>\$387</b>	<b>\$4,508</b>	<b>\$4,702</b>	<b>\$200</b>					<b>\$12,864</b>
<b>Other Subtotal</b>	<b>\$69,947</b>	<b>\$19,659</b>	<b>\$13,052</b>	<b>\$17,061</b>	<b>\$3,773</b>	<b>\$11,207</b>	<b>\$5,195</b>				<b>\$69,947</b>
<b>TOTAL</b>	<b>\$82,811</b>	<b>\$22,726</b>	<b>\$13,439</b>	<b>\$21,569</b>	<b>\$8,475</b>	<b>\$11,407</b>	<b>\$5,195</b>				<b>\$82,811</b>

**PROJECT LAST AMENDED 18-11**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$3,285	\$3,017	\$148	\$94	\$26						\$3,285
<i>TransNet</i> - CP	\$1,300			\$1,300							\$1,300
<i>TransNet</i> - LSI	\$3,100		\$200	\$2,900							\$3,100
<i>TransNet</i> - LSI (Cash)	\$50	\$50									\$50
<i>TransNet</i> - LSI Carry Over	\$48		\$48								\$48
ATP - R	\$22,849	\$13,698	\$325	\$2,886	\$755		\$5,185				\$22,849
ATP - S	\$28,014	\$4,024	\$9,740	\$2,009	\$1,425	\$10,816					\$28,014
Local Funds	\$16,503	\$1,937	\$2,987	\$9,585	\$1,593	\$391	\$10				\$16,503
Local RTCIP	\$1,200			\$1,200							\$1,200
<b>TransNet Subtotal</b>	<b>\$7,783</b>	<b>\$3,067</b>	<b>\$396</b>	<b>\$4,294</b>	<b>\$26</b>						<b>\$7,783</b>
<b>Other Subtotal</b>	<b>\$68,566</b>	<b>\$19,659</b>	<b>\$13,052</b>	<b>\$15,680</b>	<b>\$3,773</b>	<b>\$11,207</b>	<b>\$5,195</b>				<b>\$68,566</b>
<b>TOTAL</b>	<b>\$76,349</b>	<b>\$22,726</b>	<b>\$13,448</b>	<b>\$19,974</b>	<b>\$3,799</b>	<b>\$11,207</b>	<b>\$5,195</b>				<b>\$76,349</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V15</b>		<b>RTIP #:18-14</b>									
Project Title: I-5/Gilman Drive Bridge										EA NO: 2T175	
Project Description: I-5 Bridge 57-1084 - In San Diego, construct new overcrossing over I-5 between Gilman Drive and Medical Center Drive										SANDAG ID: 1200508	
Change Reason: Revise funding between fiscal years											
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$24,607</b>		Open to Traffic: Feb 2019									
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$15,000	\$8,802	\$2,363	\$3,628	\$207				\$427		\$14,573
Local Funds	\$9,607	\$5,608	\$1,734	\$1,130	\$1,135						\$9,607
<b>TransNet Subtotal</b>	<b>\$15,000</b>	<b>\$8,802</b>	<b>\$2,363</b>	<b>\$3,628</b>	<b>\$207</b>				<b>\$427</b>		<b>\$14,573</b>
<b>Other Subtotal</b>	<b>\$9,607</b>	<b>\$5,608</b>	<b>\$1,734</b>	<b>\$1,130</b>	<b>\$1,135</b>						<b>\$9,607</b>
<b>TOTAL</b>	<b>\$24,607</b>	<b>\$14,410</b>	<b>\$4,097</b>	<b>\$4,758</b>	<b>\$1,342</b>				<b>\$427</b>		<b>\$24,180</b>
<b>PROJECT LAST AMENDED 18-05</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$15,000	\$8,802	\$4,411	\$1,545	\$242				\$439		\$14,561
Local Funds	\$9,607	\$5,608	\$2,474	\$1,525							\$9,607
<b>TransNet Subtotal</b>	<b>\$15,000</b>	<b>\$8,802</b>	<b>\$4,411</b>	<b>\$1,545</b>	<b>\$242</b>				<b>\$439</b>		<b>\$14,561</b>
<b>Other Subtotal</b>	<b>\$9,607</b>	<b>\$5,608</b>	<b>\$2,474</b>	<b>\$1,525</b>							<b>\$9,607</b>
<b>TOTAL</b>	<b>\$24,607</b>	<b>\$14,410</b>	<b>\$6,885</b>	<b>\$3,070</b>	<b>\$242</b>				<b>\$439</b>		<b>\$24,168</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V17</b>		<b>RTIP #:18-14</b>
Project Title:	Grouped Projects for Bicycle and pedestrian facilities funded with <i>TransNet</i> Active Transportation Grant Program (ATGP)	SANDAG ID: 1223068, 1223069, 1223071, 1223088, 1223089, 1223090, 1223091, 1223092, 19011001, 19011002, 19011003, 19011004, 19011005, 19011006, 19011007, 19011009, 19011010
Project Description:	Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and Table 3 categories - Bicycle and pedestrian facilities (both motorized and Non-motorized)	
Change Reason:	Reduce funding	
Capacity Status:NCl		Exempt Category:Air Quality - Bicycle and pedestrian facilities

Est Total Cost: **\$7,704**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,487		\$259	\$268	\$960						\$1,487
<i>TransNet</i> - L (Cash)	\$52	\$52									\$52
<i>TransNet</i> - LSI	\$74	\$10		\$64							\$74
<i>TransNet</i> - LSI Carry Over	\$231	\$98	\$45	\$24	\$64						\$231
Local Funds	\$2,432	\$124	\$905	\$127	\$1,192	\$85					\$2,432
TDA	\$2,571		\$1,109	\$558	\$644	\$259					\$2,571
TDA - Bicycles	\$857	\$420	\$373	\$64							\$857
<b><i>TransNet</i> Subtotal</b>	<b>\$1,844</b>	<b>\$160</b>	<b>\$304</b>	<b>\$356</b>	<b>\$1,024</b>						<b>\$1,844</b>
<b>Other Subtotal</b>	<b>\$5,860</b>	<b>\$544</b>	<b>\$2,387</b>	<b>\$749</b>	<b>\$1,836</b>	<b>\$344</b>					<b>\$5,860</b>
<b>TOTAL</b>	<b>\$7,704</b>	<b>\$704</b>	<b>\$2,691</b>	<b>\$1,105</b>	<b>\$2,860</b>	<b>\$344</b>					<b>\$7,704</b>

**PROJECT LAST AMENDED 18-11**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
<i>TransNet</i> - BPNS	\$1,487		\$1,219	\$268							\$1,487
<i>TransNet</i> - L (Cash)	\$52	\$52									\$52
<i>TransNet</i> - LSI	\$74	\$10		\$64							\$74
<i>TransNet</i> - LSI Carry Over	\$167	\$98	\$45	\$24							\$167
Local Funds	\$2,421	\$1,290	\$800	\$147	\$112	\$72					\$2,421
TDA	\$2,581		\$1,109	\$728	\$541	\$202					\$2,581
TDA - Bicycles	\$1,055	\$523	\$468	\$64							\$1,055
<b><i>TransNet</i> Subtotal</b>	<b>\$1,780</b>	<b>\$160</b>	<b>\$1,264</b>	<b>\$356</b>							<b>\$1,780</b>
<b>Other Subtotal</b>	<b>\$6,057</b>	<b>\$1,813</b>	<b>\$2,377</b>	<b>\$939</b>	<b>\$653</b>	<b>\$274</b>					<b>\$6,057</b>
<b>TOTAL</b>	<b>\$7,837</b>	<b>\$1,973</b>	<b>\$3,641</b>	<b>\$1,295</b>	<b>\$653</b>	<b>\$274</b>					<b>\$7,837</b>

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V18</b>		<b>RTIP #:18-14</b>									
Project Title:		I-5/Voigt Drive Improvements							EA NO: 2T215		
Project Description:		between La Jolla Village Drive and Genesee Avenue - in San Diego, on Interstate 5, construction of the realignment of both Campus Point and Voigt Drive between I-5 and Genesee Avenue							SANDAG ID: 1200507		
Change Reason:		Revise funding between fiscal years									
RT:5	Capacity Status:CI	Exempt Category:Non-Exempt									
Est Total Cost: <b>\$42,780</b>		Open to Traffic: Dec 2021									
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$25,770	\$4,844	\$477	\$7,198	\$6,593	\$6,658			\$5,321		\$20,449
SB1 - LPP Formula	\$16,130			\$16,130							\$16,130
Local Funds	\$880	\$880							\$880		
<b>TransNet Subtotal</b>	<b>\$25,770</b>	<b>\$4,844</b>	<b>\$477</b>	<b>\$7,198</b>	<b>\$6,593</b>	<b>\$6,658</b>			<b>\$5,321</b>		<b>\$20,449</b>
<b>Other Subtotal</b>	<b>\$17,010</b>	<b>\$880</b>		<b>\$16,130</b>					<b>\$880</b>		<b>\$16,130</b>
<b>TOTAL</b>	<b>\$42,780</b>	<b>\$5,724</b>	<b>\$477</b>	<b>\$23,328</b>	<b>\$6,593</b>	<b>\$6,658</b>			<b>\$6,201</b>		<b>\$36,579</b>

\* Local funds on related Major Capital projects not programmed

<b>PROJECT LAST AMENDED 18-06</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - MC	\$25,770	\$4,844	\$200	\$7,214	\$7,377	\$6,135			\$6,323		\$19,447
SB1 - LPP Formula	\$16,130			\$16,130							\$16,130
Local Funds	\$880	\$880							\$880		
<b>TransNet Subtotal</b>	<b>\$25,770</b>	<b>\$4,844</b>	<b>\$200</b>	<b>\$7,214</b>	<b>\$7,377</b>	<b>\$6,135</b>			<b>\$6,323</b>		<b>\$19,447</b>
<b>Other Subtotal</b>	<b>\$17,010</b>	<b>\$880</b>		<b>\$16,130</b>					<b>\$880</b>		<b>\$16,130</b>
<b>TOTAL</b>	<b>\$42,780</b>	<b>\$5,724</b>	<b>\$200</b>	<b>\$23,344</b>	<b>\$7,377</b>	<b>\$6,135</b>			<b>\$7,203</b>		<b>\$35,577</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

**Various Agencies**

<b>MPO ID: V20</b>		<b>RTIP #:18-14</b>
Project Title:	Grouped Projects for Engineering - Complete Corridor Studies	SANDAG ID: 1600001,
Project Description:	Projects are consistent with 40 CFR part 93.126 Exempt Tables 2 and Table 3 categories - Engineering to assess social, economic, and environmental effects of the proposed action or alternatives to that action; non-capacity increasing	1600101, 1600501, 1600502, 1600801, 1601501, 1605201, 1605601, 1607801, 1609401, 1612501, 1680501
Change Reason:	Schedule Funding Scope, Revise funding between fiscal years	
	Capacity Status:NCI Exempt Category:Other - Engineering studies	

Est Total Cost: **\$40,000**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$13,000			\$3,820	\$9,180						\$13,000
RSTP	\$24,885			\$4,250	\$3,370	\$7,715	\$3,650	\$5,900			\$24,885
RSTP - AC Conversion	\$2,115						\$2,115				\$2,115
Local Funds AC	\$0					\$2,115	\$(2,115)				
<b>TransNet Subtotal</b>	<b>\$13,000</b>			<b>\$3,820</b>	<b>\$9,180</b>						<b>\$13,000</b>
<b>Other Subtotal</b>	<b>\$27,000</b>			<b>\$4,250</b>	<b>\$3,370</b>	<b>\$9,830</b>	<b>\$3,650</b>	<b>\$5,900</b>			<b>\$27,000</b>
<b>TOTAL</b>	<b>\$40,000</b>			<b>\$8,070</b>	<b>\$12,550</b>	<b>\$9,830</b>	<b>\$3,650</b>	<b>\$5,900</b>			<b>\$40,000</b>

**PROJECT LAST AMENDED 18-11**

	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - MC	\$13,000			\$3,920	\$9,080						\$13,000
RSTP	\$24,885			\$4,250	\$6,100	\$7,885	\$6,650				\$24,885
RSTP - Conversion	\$2,115						\$2,115				\$2,115
Local Funds AC	\$0					\$2,115	\$(2,115)				
<b>TransNet Subtotal</b>	<b>\$13,000</b>			<b>\$3,920</b>	<b>\$9,080</b>						<b>\$13,000</b>
<b>Other Subtotal</b>	<b>\$27,000</b>			<b>\$4,250</b>	<b>\$6,100</b>	<b>\$10,000</b>	<b>\$6,650</b>				<b>\$27,000</b>
<b>TOTAL</b>	<b>\$40,000</b>			<b>\$8,170</b>	<b>\$15,180</b>	<b>\$10,000</b>	<b>\$6,650</b>				<b>\$40,000</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
Amendment No. 14  
San Diego Region (in \$000s)**

Vista, City of

<b>MPO ID: VISTA46</b>	<b>RTIP #:18-14</b>
Project Title: Annual Street Construction and Overlay CIP8225 Project Description: Multiple locations citywide (arterials, collectors, and residential streets) annually per priority ranking in the City's Pavement Management Plan - repair/rehabilitate distressed pavement and resurface streets identified as high priority in Pavement Management System; improvements include replacement of damaged curb & gutter, sidewalk, storm drain culverts; all required upgrades such as installation or replacement of curb ramps and traffic signs; all surface preparation such as dig-outs, crack sealing, cold milling, and leveling course; all adjustments such as shoulder grading, traffic signal loop replacement, manhole adjustments, striping, and survey monuments Change Reason: Increase funding Capacity Status:NCI Exempt Category:Safety - Pavement resurfacing and/or rehabilitation	RAS (M-49) TransNet - LSI: CR

<b>Est Total Cost: \$21,517</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$12,836	\$1,503	\$825	\$1,933	\$1,400	\$1,675	\$1,800	\$3,700	\$450		\$12,386
TransNet - LSI (Cash)	\$21	\$21									\$21
TransNet - LSI Carry Over	\$5,149	\$4,876	\$274						\$56		\$5,093
Local Funds	\$3,372	\$1,032	\$1,140	\$1,200					\$165		\$3,207
Local RTCIP	\$139	\$139									\$139
<b>TransNet Subtotal</b>	<b>\$18,006</b>	<b>\$6,400</b>	<b>\$1,099</b>	<b>\$1,933</b>	<b>\$1,400</b>	<b>\$1,675</b>	<b>\$1,800</b>	<b>\$3,700</b>	<b>\$506</b>		<b>\$17,500</b>
<b>Other Subtotal</b>	<b>\$3,511</b>	<b>\$1,171</b>	<b>\$1,140</b>	<b>\$1,200</b>					<b>\$165</b>		<b>\$3,346</b>
<b>TOTAL</b>	<b>\$21,517</b>	<b>\$7,571</b>	<b>\$2,239</b>	<b>\$3,133</b>	<b>\$1,400</b>	<b>\$1,675</b>	<b>\$1,800</b>	<b>\$3,700</b>	<b>\$671</b>		<b>\$20,846</b>

<b>PROJECT LAST AMENDED 18-09</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$9,481	\$1,503	\$825	\$1,933	\$1,670	\$1,750	\$1,800		\$350		\$9,131
TransNet - LSI (Cash)	\$21	\$21									\$21
TransNet - LSI Carry Over	\$5,149	\$4,876	\$274						\$56		\$5,093
Local Funds	\$3,372	\$1,032	\$1,140	\$1,200					\$165		\$3,207
Local RTCIP	\$139	\$139									\$139
<b>TransNet Subtotal</b>	<b>\$14,651</b>	<b>\$6,400</b>	<b>\$1,099</b>	<b>\$1,933</b>	<b>\$1,670</b>	<b>\$1,750</b>	<b>\$1,800</b>		<b>\$406</b>		<b>\$14,245</b>
<b>Other Subtotal</b>	<b>\$3,511</b>	<b>\$1,171</b>	<b>\$1,140</b>	<b>\$1,200</b>					<b>\$165</b>		<b>\$3,346</b>
<b>TOTAL</b>	<b>\$18,162</b>	<b>\$7,571</b>	<b>\$2,239</b>	<b>\$3,133</b>	<b>\$1,670</b>	<b>\$1,750</b>	<b>\$1,800</b>		<b>\$571</b>		<b>\$17,591</b>

**2018 Regional Transportation Improvement Program - TransNet Only**  
**Amendment No. 14**  
**San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA53										RTIP #:18-14	
Project Title: Annual Street Maintenance and Resurfacing CIP8262								TransNet - LSI: Maint			
Project Description: Multiple locations citywide (arterials, collectors, and residential streets) annually per priority ranking in the City's Pavement Management Plan - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory											
Change Reason: Increase funding											
Capacity Status:NCI		Exempt Category:Safety - Pavement resurfacing and/or rehabilitation									
Est Total Cost: <b>\$10,096</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$4,488	\$859	\$29		\$550	\$700	\$750	\$1,600	\$350		\$4,138
TransNet - LSI Carry Over	\$2,408	\$392	\$351		\$1,665						\$2,408
Local Funds	\$3,200	\$2,250	\$450	\$500							\$3,200
<b>TransNet Subtotal</b>	<b>\$6,896</b>	<b>\$1,251</b>	<b>\$380</b>		<b>\$2,215</b>	<b>\$700</b>	<b>\$750</b>	<b>\$1,600</b>	<b>\$350</b>		<b>\$6,546</b>
<b>Other Subtotal</b>	<b>\$3,200</b>	<b>\$2,250</b>	<b>\$450</b>	<b>\$500</b>							<b>\$3,200</b>
<b>TOTAL</b>	<b>\$10,096</b>	<b>\$3,501</b>	<b>\$830</b>	<b>\$500</b>	<b>\$2,215</b>	<b>\$700</b>	<b>\$750</b>	<b>\$1,600</b>	<b>\$350</b>		<b>\$9,746</b>
PROJECT LAST AMENDED 18-09											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$4,071	\$859	\$150	\$812	\$750	\$750	\$750		\$350		\$3,721
TransNet - LSI Carry Over	\$1,475	\$392	\$1,083								\$1,475
Local Funds	\$3,200	\$2,250	\$450	\$500							\$3,200
<b>TransNet Subtotal</b>	<b>\$5,546</b>	<b>\$1,251</b>	<b>\$1,233</b>	<b>\$812</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>		<b>\$350</b>		<b>\$5,196</b>
<b>Other Subtotal</b>	<b>\$3,200</b>	<b>\$2,250</b>	<b>\$450</b>	<b>\$500</b>							<b>\$3,200</b>
<b>TOTAL</b>	<b>\$8,746</b>	<b>\$3,501</b>	<b>\$1,683</b>	<b>\$1,312</b>	<b>\$750</b>	<b>\$750</b>	<b>\$750</b>		<b>\$350</b>		<b>\$8,396</b>



**2018 Regional Transportation Improvement Program - TransNet Only  
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San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA55		RTIP #:18-14									
Project Title:	Pedestrian Mobility Sidewalks - CIP 8290								TransNet - LSI: CR		
Project Description:	In underserved neighborhoods throughout the city, connecting residential areas to schools, parks, transit, and other areas where residents work and shop. Priority streets identified annually from the City's Sidewalk Inventory and Management Plan. - construct sidewalks along streets that are improved with curb and gutter and missing sections of sidewalk; priority will be given to areas with high pedestrian traffic or ADA-access issues										
Change Reason:	Increase funding										
Capacity Status:NCI		Exempt Category:Air Quality - Bicycle and pedestrian facilities									
Est Total Cost: <b>\$4,416</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$354	\$79		\$25	\$50	\$50	\$50	\$100			\$354
TransNet - LSI Carry Over	\$191	\$145	\$21		\$25						\$191
Local Funds	\$3,871		\$500	\$400	\$696	\$625	\$550	\$1,100			\$3,871
<b>TransNet Subtotal</b>	<b>\$545</b>	<b>\$224</b>	<b>\$21</b>	<b>\$25</b>	<b>\$75</b>	<b>\$50</b>	<b>\$50</b>	<b>\$100</b>			<b>\$545</b>
<b>Other Subtotal</b>	<b>\$3,871</b>		<b>\$500</b>	<b>\$400</b>	<b>\$696</b>	<b>\$625</b>	<b>\$550</b>	<b>\$1,100</b>			<b>\$3,871</b>
<b>TOTAL</b>	<b>\$4,416</b>	<b>\$224</b>	<b>\$521</b>	<b>\$425</b>	<b>\$771</b>	<b>\$675</b>	<b>\$600</b>	<b>\$1,200</b>			<b>\$4,416</b>
<b>PROJECT LAST AMENDED 18-01</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$579	\$79		\$50	\$150	\$150	\$150				\$579
TransNet - LSI Carry Over	\$166	\$145	\$21								\$166
Local Funds	\$900		\$500	\$400							\$900
<b>TransNet Subtotal</b>	<b>\$745</b>	<b>\$224</b>	<b>\$21</b>	<b>\$50</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>				<b>\$745</b>
<b>Other Subtotal</b>	<b>\$900</b>		<b>\$500</b>	<b>\$400</b>							<b>\$900</b>
<b>TOTAL</b>	<b>\$1,645</b>	<b>\$224</b>	<b>\$521</b>	<b>\$450</b>	<b>\$150</b>	<b>\$150</b>	<b>\$150</b>				<b>\$1,645</b>

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San Diego Region (in \$000s)**

Vista, City of

MPO ID: VISTA56										RTIP #:18-14	
Project Title: Traffic Congestion Management Program - CIP 8294								TransNet - LSI: CR			
Project Description: City of Vista - The Traffic Congestion Management Plan identifies congested streets and intersections and recommended short-term and long-term/large scale projects to target traffic congestion relief. TransNet - LSI RAMS of \$9 is programmed through FY 2025. TransNet - LSI RAMS of \$9 is programmed through FY 2021											
Change Reason: Increase funding											
Capacity Status:NCI								Exempt Category:Other - Traffic signal synchronization projects			
Est Total Cost: <b>\$1,679</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$79	\$18	\$9	\$9	\$9	\$9	\$9	\$18	\$79		
Local Funds	\$1,600	\$200	\$200	\$200	\$1,000				\$1,000		\$600
<b>TransNet Subtotal</b>	<b>\$79</b>	<b>\$18</b>	<b>\$9</b>	<b>\$9</b>	<b>\$9</b>	<b>\$9</b>	<b>\$9</b>	<b>\$18</b>	<b>\$79</b>		
<b>Other Subtotal</b>	<b>\$1,600</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$1,000</b>				<b>\$1,000</b>		<b>\$600</b>
<b>TOTAL</b>	<b>\$1,679</b>	<b>\$218</b>	<b>\$209</b>	<b>\$209</b>	<b>\$1,009</b>	<b>\$9</b>	<b>\$9</b>	<b>\$18</b>	<b>\$1,079</b>		<b>\$600</b>
PROJECT LAST AMENDED 18-00											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$44	\$18	\$9	\$9	\$9				\$44		
Local Funds	\$600	\$200	\$200	\$200							\$600
TransNet Subtotal	\$44	\$18	\$9	\$9	\$9				\$44		
Other Subtotal	\$600	\$200	\$200	\$200							\$600
TOTAL	\$644	\$218	\$209	\$209	\$9				\$44		\$600

**DELETED**

MPO ID: VISTA57										RTIP #:18-14	
Project Title: Vista Village Drive Pedestrian Overpass Study CIP8305								TransNet - LSI: CR			
Project Description: Intersection at Vista Village Drive and Olive Avenue - Study examines a potential pedestrian bridge that would connect the Vista Village Shopping Center to the Vista Transit Center. The bridge would provide an alternate route for pedestrians to minimize traffic congestion at the existing intersection in the are of Olive Avenue/Vista Village Drive/Santa Fe Avenue.											
Change Reason: Delete project											
Capacity Status:NCI								Exempt Category:Other - Engineering studies			
Est Total Cost: <b>\$0</b>											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$0										
<b>TOTAL</b>											
PROJECT LAST AMENDED 18-01											
	TOTAL	PRIOR	18/19	19/20	20/21	21/22	22/23	FUTURE	PE	RW	CON
TransNet - LSI	\$94		\$94						\$94		
TOTAL	\$94		\$94						\$94		

**2018 Regional Transportation Improvement Program - TransNet Only  
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San Diego Region (in \$000s)**

Vista, City of

<b>MPO ID: VISTA61</b>		<b>RTIP #:18-14</b>									
Project Title:	Storm Drain Relining/Replacement								TransNet - LSI: Maint		
Project Description:	Multiple locations citywide, selected from streets that are planned for rehabilitation or selected from a list developed by Maintenance personnel when storm drains are being cleaned. - repair or replace storm drain conduits throughout the City that have reached the end of their useful life, have failed as identified by the storm drain inventory, or where needed prior to overlay or slurry seal pavement rehabilitation work being performed										
Change Reason:	New Project										
Capacity Status:NCI		Exempt Category:Safety - Hazard elimination program									
Est Total Cost: <b>\$160</b>											
	<b>TOTAL</b>	<b>PRIOR</b>	<b>18/19</b>	<b>19/20</b>	<b>20/21</b>	<b>21/22</b>	<b>22/23</b>	<b>FUTURE</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - LSI	\$160				\$160						\$160
<b>TOTAL</b>	<b>\$160</b>				<b>\$160</b>						<b>\$160</b>

**2018 Regional Transportation Improvement Program - TransNet Only  
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San Diego Region (in \$000s)**

**RTIP Fund Types**

<b><u>Federal Funding</u></b>	
ARRA	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIP/CBI	Border Infrastructure Program/Corridors and Borders Infrastructure Program
CMAQ	Congestion Mitigation and Air Quality
DEMO - TEA 21	High Priority Demonstration Program under TEA-21
DEMO-Sec 115	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
EARREPU	Earmark Repurposing
FRA-ARRA	Federal Railroad Administration (Federal Stimulus)
FRA-PRIIA	Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008
FTA Section 5307	Federal Transit Administration Urbanized Area Formula Program
FTA Section 5309 (Bus)	Federal Transit Administration Discretionary Program
FTA Section 5309 (NS)	Federal Transit Administration Discretionary - New Starts Program
FTA Section 5311	Federal Transit Administration Rural Program
FTA Section 5337	Federal Transit Administration State of Good Repair Grant Program
FTA Section 5339	Federal Transit Administration Bus and Bus Facilities Formula Grant Program
HBP	Highway Bridge Program under SAFETEA-LU
HPP	High Priority Program under SAFETEA-LU
NHS	National Highway System (administered by Caltrans)
RSTP	Regional Surface Transportation Program
STP-RL	Surface Transportation Program - Highway Railway Crossings Program (Section 130)
TCSP	Transportation, Community & System Preservation
TE	Transportation Enhancement Program
TIFIA	Transportation Infrastructure Finance and Innovation Act (Federal Loan Program)
TPFP	Truck Parking Facilities Program (Federal Discretionary)
USDOTs	United States Department of Transportation's Research and Innovative Technology Admin
CMAQ/RSTP Conversion	Reimbursement of advanced federal funds which have been advanced with local funds in earlier years
<b><u>State Funding</u></b>	
ATP	Active Transportation Program (Statewide and Regional)
CMIA	Corridor Mobility Improvement Account (State Prop. 1B)
Coastal Conservancy	California Coastal Conservancy Fund
FSP	Freeway Service Patrol
LBSRA	Local Bridge Seismic Retrofit Account (State Prop. 1B)
Prop 1A - High Speed Rail	High Speed Passenger Train Bond Program (State Prop. 1A)
PTA	Public Transportation Account

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SB1 - CCP	Senate Bill 1 - Congested Corridors Program
SB1 - TCEP	Senate Bill 1 - Trade Corridor Enhancement Program
SB1 - LPP Formula	Senate Bill 1 - Local Partnership Formula Program
SB1 - LPP Comp	Senate Bill 1 - Local Partnership Competitive Program
SB1 - TIRCP	Senate Bill 1 - Transit and Intercity Rail Program
SHOPP (AC)	State Highway Operation & Protection Program
STA	State Transit Assistance
STIP-IIP	State Transportation Improvement Program - Interregional Program
STIP-RIP	State Transportation Improvement Program - Regional Improvement Program
TCIF	Trade Corridor Improvement Fund (State Prop. 1B)
TIRCP	Transit and Intercity Rail Capital Program
TCRP	Traffic Congestion Relief Program
<b><u>Local Funding</u></b>	
Local Funds AC	Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds
RTCIP	Regional Transportation Congestion Improvement Program
TDA	Transportation Development Act
<i>TransNet-ADA</i>	Prop. A Local Transportation Sales Tax - Transit
<i>TransNet-Border</i>	Prop. A Extension Local Transportation Sales Tax - Border
<i>TransNet-BPNS</i>	Prop. A Extension Local Transportation Sales Tax - Bicycle, Pedestrian and Neighborhood Safety Program
<i>TransNet-CP</i>	Prop. A Local Transportation Sales Tax - Commercial Paper
<i>TransNet-H</i>	Prop. A Local Transportation Sales Tax - Highway
<i>TransNet-L</i>	Prop. A Local Transportation Sales Tax - Local Streets & Roads
<i>TransNet-L (Cash)</i>	TransNet - L funds which agencies have received payment, but have not spent
<i>TransNet-LSI</i>	Prop. A Extension Local Transportation Sales Tax - Local System Improvements
<i>TransNet-LSI Carry Over</i>	TransNet - LSI funds previously programmed but not requested/paid in year of allocation
<i>TransNet-LSI (Cash)</i>	TransNet - LSI funds which agencies have received payment, but have not spent
<i>TransNet-MC</i>	Prop. A Extension Local Transportation Sales Tax - Major Corridors
<i>TransNet-MC AC</i>	TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds
<i>TransNet-REMP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program
<i>TransNet-SGIP</i>	Prop. A Extension Local Transportation Sales Tax - Regional Smart Growth Incentive Program
<i>TransNet-TSI</i>	Prop. A Extension Local Transportation Sales Tax- Transit System Improvements