Information Presented

- 2019 crime rates per 1,000 population and number of crimes
- FBI Index Part I crimes:
  - Violent: Homicide, Rape, Robbery, and Aggravated Assault
  - Property: Burglary, Larceny, and Vehicle Theft
- Region and local jurisdictions
- Comparisons to national rates
Limitations to Current Crime Data

- Not all crime reported to law enforcement
- 43% of violent crime, 34% of property
- Identity theft statistics not included
- “Porch pirates” and “Nextdoor reporting”
- Mistrust of law enforcement
- Apathy that reporting won’t make a difference, especially post-Prop 47

In 2019, Nearly 31 Violent Crimes Were Reported Per Day in the County

- 11,404 Total
- 7,324 Aggravated Assaults
- 1,105 Rapes
- 1,105 Rapes
- 86 Homicides
- 2,889 Robberies
8 Jurisdictions More Violent Crime in 2019, 12 Fewer, 1 No Change

Chula Vista, El Cajon, La Mesa, Lemon Grove, National City, Oceanside, Solana Beach, Vista

Carlsbad, Encinitas, Imperial Beach, Poway, San Diego, San Marcos, Santee, Unincorporated

No Change: Escondido
Violent Crime Down in 3 of 4 Categories

Percentage Change from 2018 to 2019

- Overall: 2%
- Homicide: <1%
- Rape: -1%
- Robbery: -3%
- Assault: 0%

40 Years of Violent Crime Adjusted for Base Year = 100

Homicide
- 1986: 48
- 2015: 144

Rape
- 1986: 632
- 2015: 144

Robbery
- 1986: 59
- 2015: 144

Aggravated Assault
- 1986: 115
- 2015: 98
Region’s Violent Crime Rates Lower Than National Average in 2018

City of San Diego Compared to Other Largest U.S. Cities, 2018

Violent Crime Rates Per 1,000

- San Diego: 3.7
- San Jose: 4.2
- New York: 5.4
- San Antonio: 6.3
- Phoenix: 7.3
- Los Angeles: 7.5
- Dallas: 7.7
- Philadelphia: 9.1
- Chicago: 10.1
- Houston: 10.3
### Other Violent Crime Stats from 2019

<table>
<thead>
<tr>
<th>Stat</th>
<th>Percentage/Value</th>
</tr>
</thead>
<tbody>
<tr>
<td>Percentage of robberies and aggravated assaults involving a firearm</td>
<td>15% and 12%</td>
</tr>
<tr>
<td>Hate crime events increased from 2018 to 2019</td>
<td>Up 24%</td>
</tr>
<tr>
<td># of domestic violence incidents reported per day on average</td>
<td>48</td>
</tr>
<tr>
<td>Percentage of violent crimes that were cleared</td>
<td>47%</td>
</tr>
</tbody>
</table>
3 Jurisdictions More Property Crime in 2019, 16 Fewer

Carlsbad, Chula Vista, Lemon Grove

Coronado, El Cajon, Escondido, La Mesa, National City, Oceanside, San Diego, Del Mar, Encinitas, Imperial Beach, Poway, San Marcos, Santee, Solana Beach, Vista, Unincorporated

Nearly 151 Property Crimes Per Day in the San Diego Region in 2019

55,230 Total

9,681 Motor Vehicle Thefts

7,694 Burglaries

37,855 Larcenies
Property Crime Down in 2 of 3 Categories

Percentage from 2018 to 2019

Overall: -3%
Burglary: -7%
Larceny: -2%
MV Theft: 1%

40 Years of Property Crime Adjusted for Base Year = 100
Regional Property Crime Rate Lower Than National Average in 2018

City of San Diego Compared to Other Largest U.S. Cities, 2018
## Other Property Crime Stats from 2019

<table>
<thead>
<tr>
<th>Stat</th>
<th>Value</th>
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</thead>
<tbody>
<tr>
<td>Value of property reported stolen per day</td>
<td>Around $539,000</td>
</tr>
<tr>
<td>Percentage of burglaries that did not involve forced entry</td>
<td>43%</td>
</tr>
<tr>
<td>Percentage of larcenies that were thefts from motor vehicles</td>
<td>37%</td>
</tr>
<tr>
<td>Percentage of property recovered overall</td>
<td>34%</td>
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</tbody>
</table>

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40 Years of Crime in the San Diego Region 1980 – 2019

June 2020

SANDAG
Otay Mesa East POE/State Route 11 Border Crossing & Transportation Update
Public Safety Committee
June 19, 2020

California Land Ports of Entry

San Ysidro – Busiest passenger crossing (vehicles and pedestrians)
Cross Border Facility to Tijuana International Airport
Calexico East passenger and truck crossing
Andrade – small multi-purpose crossing
Tecate – small crossing for cars/trucks
Otay Mesa – Busiest Freight crossing (trucks)
Otay Mesa East – critical relief valve
Calexico West passenger crossing (vehicles and pedestrians)
SD County Border Crossings in Context

People Crossings through San Diego County POEs (pedestrians, PCN passengers, and bus passengers) and Passengers at the World’s Busiest Airports (2018)

- Total crossings through San Diego County POEs: 111 M
- Hartford-Hackensack Atlanta International Airport: 107 M
- Beijing Capital International Airport: 101 M
- Dubai International Airport: 89 M
- Los Angeles International Airport: 88 M
- Tokyo Haneda Airport: 87 M
- O’Hare International Airport: 83 M

Source: Airports Council International (ACI)

Mode Share of Total Individual Crossings (2018)

- SAN YSIDRO: 73% Pedestrian Crossings, 27% Vehicle Passenger Crossings (PCNs and Buses)
- OTAY MESA: 80% Pedestrian Crossings, 20% Vehicle Passenger Crossings
- TECATE: 72% Pedestrian Crossings, 28% Vehicle Passenger Crossings
- CBX: 100% Pedestrian Crossings

Source: U.S. Department of Transportation, Bureau of Transportation Statistics
Trade Over the Years

Total Bilateral Trade Value via Truck through California Commercial Land POEs

Challenge: Long Wait Times Impact AQ, Connectivity

<table>
<thead>
<tr>
<th></th>
<th>San Ysidro BWT (Mins)</th>
<th>Otye Mesa BWT (Mins)</th>
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<tbody>
<tr>
<td></td>
<td>POV's</td>
<td>Peds.</td>
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<tr>
<td>Max</td>
<td>190</td>
<td>95</td>
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<tr>
<td>Min</td>
<td>31</td>
<td>20</td>
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<tbody>
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<td>Max</td>
<td>110</td>
<td>86</td>
<td>15</td>
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<td>24</td>
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Public Safety Committee Item 9 | June 19, 2020
Challenge: Pedestrian Issues

More Trade Means More Jobs

• 6 million U.S. jobs depend on trade with Mexico
• 40% of the content of U.S. imports from Mexico is actually produced in the United States
SR 11/OME POE Project Overview

Total Committed Funds: $502 million

State Route 11 Construction
Advance Utility Preparation for Otay Mesa East Port of Entry

Innovation Analysis

Facility Design Options

- Revenue
- Balance
- Capacity

Facility Size

- Agreements with Mexico
- Agreements with CBP & GSA

2020

2022
POE Selection Process

- **Throughput**: 3x3 < 5x5 < 10x10
- **Flexibility / Innovation**: 3x3 < 5x5 < 10x10
- **Facility Cost**: 3x3 < 5x5 < 10x10
- **Staffing Cost**: 3x3 < 5x5 < 10x10
- **Revenue / Bonding Capacity**: 3x3 < 5x5 < 10x10

5x5 Configuration

DRAFT
10x10 Configuration

DRAFT

2020 Wait Times – 5x5 Impact
CBP & SAT – RBMS Data Uses

POE Agencies Receives:
• Border Traffic Conditions
• Wait Times
• Alerts
• Toll Rates

POE Agencies Provides:
• Alerts
• Approach Lane Designations

Financing Plan

Private Public Partnerships (PPP) Opportunities

Costs  Funding

U.S.  Mexico
Toll  U.S.  Mexico
Toll  Mexico

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Next Steps

- Facility Design Options
- Revenue Balance
- Facility Size
- Financing
- TCEP Grant Application
- Agreements with Mexico
- Agreements with CBP & GSA
- Design Construct Project

Planning for the next 100 years at the California/Mexico Border