State and Federal Discretionary Programs: Proposed SANDAG Submittals

Program Overview

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* Tentative dates
SANDAG Project Submissions

- Shovel ready
- Environmental clearance
- Current phase / next phase
- Existing funds (match)
- Funding availability and need
- Competitiveness/program-specific criteria

Better Utilizing Investments to Leverage Development

$1 Billion Over Two Years
• Supports projects of regional and national significance
• Eligible applicants: tribal governments, transit agencies, port authorities, MPOs
• Eligible phases: design and construction
• Eligible projects: highway, transit, rail, port, intermodal
• 20% match (non-federal funds)
• Funding request not to exceed $15M for non-construction phases
• Minimum $5M to maximum $25M funds request

Proposed Projects
• Otay Mesa East (ITS Components): $25 million
• Del Mar Bluffs Phase 5: $25 million
Local Partnership Program

$187 Million Over Three Years (Competitive)
• Supports local communities that have voter-approved transportation tax measures or imposed fees
• Eligible applicants: sales tax or transportation fee-based collection agencies
• Eligible phases: construction only
• Eligible projects: Road maintenance and rehabilitation, and other transportation infrastructure improvements
• One-to-one match required

Proposed Projects
• Build NCC - 5/56 Roadway and Bike Connectors: $12 million
• Uptown Bikeways Phase 3 - Washington Street and Mission Valley: $5 – $7 million

Solutions for Congested Corridors Program

$494 Million Over Two Years
• Supports projects that will improve traffic flow and mobility along the state’s most congested routes while also seeking to improve air quality and health
• Eligible applicants: RTPAs and Caltrans
• Eligible phase: Construction only
• Eligible projects: multimodal, highway, road, transit, bike
• Projects proposed must be in an existing Comprehensive Multimodal Corridor Program (CMCP); funds may not be used for general purpose lanes
• No match required; leveraging will be considered

Proposed Project
• I-5 NCC - Batiquitos Lagoon Double Track: $90 million
Trade Corridor Enhancement Program

$1.3 Billion Over Three Years
• Supports projects vital to California’s trade and freight economy on specified freight networks
• Eligible applicants: local, regional, and public agencies, public construction authorities, and Caltrans.
• Eligible phases: preconstruction and construction; may apply for environmental or design/right-of-way/construction; not environmental and other phase in same cycle
• Eligible projects: projects that meet freight project definition
• 40% allocated to state; 60% allocated to regions (with programming targets) - 30% match for regional share
• Projects must be included in California Freight Mobility Plan; for R/W and construction funds, projects must have environmental clearance within 6 months of program adoption

Proposed Projects
• Otay Mesa East (Port of Entry and Commercial Vehicle Enforcement Facility): $195 million
• Del Mar Bluffs Phase 5/6: $55-$60 million

Proposed SANDAG Project Submissions

Better Utilizing Investments to Leverage Development
• Otay Mesa East (ITS Components): $25 million
• Del Mar Bluffs Phase 5: $25 million

Local Partnership Program
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Solutions for Congested Corridors Program
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Trade Corridor Enhancement Program
• Otay Mesa East (Port of Entry and Commercial Vehicle Enforcement Facility): $195 million
• Del Mar Bluffs Phase 5/6: $55-$60 million
Next Steps

**April-July 2020:** Prepare/Submit applications

**Winter 2020:** Transportation Committee/Board of Directors consideration of any awards received

Recommendation

The Transportation Committee is asked to approve the proposed slate of SANDAG projects for submittal to the U.S. Department of Transportation FFY 2020 BUILD Grant Program, and state SB 1 Trade Corridor Enhancement, Solutions for Congested Corridors; and Local Partnership Programs.