SANDAG 101
ORIENTATION FOR NEW AND EXISTING BOARD MEMBERS
March 6, 2019

SANDAG Jurisdictions

San Diego Region
Designated Subregions
July 2007
- North County Coastal
- North County Inland
- East County
- South County
- City of San Diego
- County of San Diego

Sales Taxes
- 0%
- 0.5%
- 0.75%
- 0.78%
- 1.05%
- 1.25%
- 1.5%
SANDAG Roles

- Forum for regional decision making
- Build consensus
- Make strategic plans
- Obtain and allocate resources
- Plan, engineer, and build transportation projects
- Provide information and technical assistance

Regional Work: Planning/Research

- Growth forecasts
- Transportation
- Public transit
- Air quality conformity
- Housing
- Census data center
- Habitat planning
- Climate and energy planning
- Shoreline preservation
- Binational planning
- Interregional planning
- Economic research
- Public safety research/ARJIS
SANDAG Board of Directors

• Mayors, Councilmembers, and Supervisors
• Appointed by council/board to SANDAG
• Serve at pleasure of council/board
• Meet in public meetings; twice/month
Advisory Members

- Imperial County
- Caltrans District 11
- U.S. Department of Defense
- San Diego Unified Port District
- San Diego County Water Authority
- Metropolitan Transit System
- North County Transit District
- Southern California Tribal Chairmen’s Association
- Republic of Mexico

Appointed Officials

Item 19
TransNet Environmental Mitigation Program
+19B New Memorandum of Agreement

Action: APPROVE
FY 2019 SANDAG Program Budget Funding Sources

- TransNet funding: 62%
- TDA Sales Tax Receipts: 1%
- Other Local Funds: 1%
- Toll Revenue: 7%
- State Grants: 9%
- Federal Grants: 22%

TOTAL $1,337 Million*

*includes annual regional funding of capital program

Item 8
Election of 2019/2020 SANDAG Board Officers
*weighted vote*
Action: APPROVE

Pass

Jurisdiction Voting Yes: 19

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*includes annual regional funding of capital program
Planning

"Turning data into actionable information"

Analyzing

San Diego: Residential Permits Issued

San Diego: Growth Forecast 2018-2050

San Diego: Age Composition
Funding

• Capital Program:
  – Financial Strategy
  – Program Health

• Regional Transportation Improvement Program

• Independent Taxpayer’s Oversight Committee
Operating

Budgeting
Strategic Planning

2019 Focus
Would you ride in an autonomous vehicle today?

- **Yes**: 28%
- **No**: 68%

Do you think autonomous vehicles will become a regular part of our transportation system?

- **No Way … keep dreaming!**: 4%
- **Yes, within 1 to 5 years**: 40%
- **Yes, but that is 5 to 10 years away**: 40%
- **Yes, but more than 10 years away**: 12%
What do you think is the biggest impediment to autonomous vehicles becoming an everyday reality?

- They will never be safe enough: 16%
- Won't give up driving: 20%
- Infrastructure needs: 32%
- Cost of vehicles: 4%

Board Member Responses from Pre-Retreat Survey 2/22/19

How much do you value transportation?

- More than clean water: 40%
- Same as clean water: 56%
- Less than clean water: 0%
From a-to-b without your own car.

Buses, trains, rideshare, carshare, bikeshare, scooters. All at a glance, in one beautiful app.
Serving San Diego and 175+ Cities

Over 10k San Diegans already use Transit every month for: MTS, NCTD, Uber, Lyft, Metrolink and Decobike.