Interstate 5 Auxiliary Lane Improvement Project
Board of Directors Item 11 | May 10, 2019

Portfolio of Projects

Gilman Dr. Bridge Project
Voigt Dr. Widening Project
Genesee Ave. Interchange Project
Mid-Coast Trolley Project
Genesee Southbound Auxiliary Lane
Bridge Structure
Portfolio of Projects

CORRIDOR CONSTRUCTION – CM/GC

CM/GC Construction Services Agreement

- Supplement 1 - Wet Utilities/CP Rose
- Supplement 2 - San Diego River Bridge (LOSSAN)
- Supplement 3 - Gilman Drive Bridge
- Supplement 4 - Mid-Coast Trolley
- Supplement 5 - Elvira to Morena Double Track
- Supplement 6 - Voigt Drive Improvements
- Supplement 7 - Rose Creek Bikeway
- Supplement 8 - Genesee Avenue Auxiliary Lane
Recommendation

The Transportation Committee recommends that the Board of Directors:

(1) approve the Guaranteed Maximum Price (GMP) negotiated between Mid-Coast Transit Constructors and SANDAG for Supplement 8 to the Construction Manager/General Contractor Construction Services Agreement for the Interstate 5/Genesee Avenue Auxiliary Lane Project in the amount of $4.941 million;

(2) authorize the Executive Director to execute Supplement 8; and

(3) approve an amendment to the FY 2019 Program Budget to accept $200,000 from the State Highway Operation and Protection Program to fully fund the project (Capital Improvement Program Project No. 1200512).
Regional Housing Needs Assessment Update

Board of Directors Item 12  |  May 10, 2019

RHNA Subcommittee

Provide input and guidance on potential policy and technical options for developing the RHNA methodology

Members

Catherine Blakespear, Chair  
Mayor, City of Encinitas

Kristine Alessio  
Councilmember, City of La Mesa

Mary Salas  
Mayor, City of Chula Vista

Rebecca Jones  
Mayor, City of San Marcos

Monica Montgomery  
Councilmember, City of San Diego

Richard Bailey  
Mayor, City of Coronado

Jim Desmond  
Supervisor, County of San Diego
Regional Housing Needs Assessment (RHNA) Process

RHNA Determination
(HCD/SANDAG)

RHNA Plan
(SANDAG/local jurisdictions)

Housing Element
(Local jurisdictions/HCD)

Income Categories

HCD Regional Housing Need Determination

<table>
<thead>
<tr>
<th>Income Category</th>
<th>Housing Unit Need</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Very Low</td>
<td>42,332</td>
<td>24.7%</td>
</tr>
<tr>
<td>Low</td>
<td>26,627</td>
<td>15.5%</td>
</tr>
<tr>
<td>Moderate</td>
<td>29,734</td>
<td>17.3%</td>
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<tr>
<td>Above Moderate</td>
<td>72,992</td>
<td>42.5%</td>
</tr>
<tr>
<td><strong>Total Housing Units</strong></td>
<td><strong>171,685</strong></td>
<td><strong>100%</strong></td>
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</tbody>
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**RHNA Plan Objectives**

- Promote infill development/protect resources
- Increase housing supply/mix of housing types
- Improve jobs/housing relationship
- Further fair housing
- Allocate housing in an equitable manner

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**Draft Methodology Framework**

- **171,685 units**
  - Transit – XX%
  - Jobs – XX%
  - Equity Adjustment
  - Rail & Rapid
  - High-Frequency Transit
Transit

- Rail & Rapid
- High Frequency Transit

Jobs

**Definition:**
A job is a position for which an individual receives earnings from a firm (who would then be considered their “employer”) in a given time frame.
Equity Adjustment

The regional housing needs allocation plan shall further all of the following objectives:

- Allocating a lower proportion of housing need to an income category when a jurisdiction already has a disproportionately high share of households in that income category.
- Affirmatively furthering fair housing.

Low Income Households
Percent of low and very low income households

Source: 2015 American Community Survey

Regional Average 40%
Next Steps

- **May 2019** – Analyze RHNA Subcommittee input for alignment with state law
- **June 2019** – RHNA Subcommittee Recommendation
- **June 2019** – Board of Directors releases draft allocation for public review.
- **October 2019** – Adopt RHNA Plan and Allocation