PUBLIC SAFETY COMMITTEE
AGENDA

Friday, April 20, 2018
1 to 3 p.m.
SANDAG Board Room
401 B Street, 7th Floor
San Diego

AGENDA HIGHLIGHTS

• AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM MEMBERSHIP REQUEST: BUREAU OF PUBLIC ASSISTANCE INVESTIGATIONS, DEPARTMENT OF CHILD SUPPORT SERVICES

• ELDER ABUSE AND NEGLECT IN SAN DIEGO COUNTY

• CRIME IN THE SAN DIEGO REGION: 1980 – 2017

PLEASE SILENCE ALL ELECTRONIC DEVICES DURING THE MEETING

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ITEM NO. | RECOMMENDATION
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+1. APPROVAL OF MEETING MINUTES | APPROVE
The Public Safety Committee is asked to review and approve the minutes from its March 16, 2018, meeting.

2. PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS
Members of the public shall have the opportunity to address the Public Safety Committee on any issue within the jurisdiction of SANDAG that is not on this agenda. Anyone desiring to speak shall reserve time by completing a Request to Comment form and giving it to the Clerk prior to speaking. Public speakers should notify the Clerk if they have a handout for distribution to Public Safety Committee members. Public speakers are limited to three minutes or less per person. Public Safety Committee members also may provide information and announcements under this agenda item.

REPORTS

3. REPORT FROM THE SAN DIEGO COUNTY FIRE CHIEFS' ASSOCIATION
(Chief Don Butz, Lakeside Fire Protection District)
Chief Don Butz, Lakeside Fire Protection District, will report on recent meetings of the San Diego County Fire Chiefs’ Association.

+4. DRAFT FY 2019 PUBLIC SAFETY WORK PROGRAM AND BUDGET
(Cynthia Burke and Pam Scanlon)
The Public Safety Committee is asked to recommend that the Board of Directors accept the Public Safety Work Program and Budget as part of the final FY 2019 Program Budget.

+5. AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM
MEMBERSHIP REQUEST: BUREAU OF PUBLIC ASSISTANCE INVESTIGATIONS, DEPARTMENT OF CHILD SUPPORT SERVICES
(Pam Scanlon)
The Public Safety Committee is asked to recommend that the Board of Directors approve Automated Regional Justice Information System membership for the Bureau of Public Assistance Investigations, Department of Child Support Services, as an Affiliate Member.
6. **ELDER ABUSE AND NEGLECT IN SAN DIEGO COUNTY**  
(Summer Stephan and Paul Greenwood, San Diego County District Attorney’s Office)

Summer Stephan and Paul Greenwood, San Diego County District Attorney’s Office, will provide an overview of elder abuse and neglect in San Diego County, as well as efforts to prevent and address it.


As part of a cooperative agreement with local law enforcement agencies, the Criminal Justice Research Division compiles regional violent and property crime statistics on a semiannual basis to track changes and trends in crime rates and numbers. Staff will present crime trend data from 1980 through 2017.

8. **CONTINUED PUBLIC COMMENTS**

If the five-speaker limit for public comments was exceeded at the beginning of this agenda, other public comments will be taken at this time. Subjects of previous agenda items may not again be addressed under public comment.

9. **UPCOMING MEETINGS**

The next Public Safety Committee meeting is scheduled for Friday, May 18, 2018, at 1 p.m.

10. **ADJOURNMENT**

+ next to an item indicates an attachment
The Public Safety Committee meeting was called to order by Chair John Minto (East County), at 1:03 p.m. See the included attendance sheet for Public Safety Committee member attendance.

1. **APPROVAL OF MEETING MINUTES (APPROVAL)**

   **Action:** Upon a motion by Vice Chair Keith Blackburn (North County Coastal) and a second by Mayor Steve Vaus (North County Inland), the Public Safety Committee approved the minutes from its January 19, 2018, meeting. Yes: Chair Minto, Vice Chair Blackburn, Chief Neil Gallucci (County Chiefs'/Sheriff’s Association Seat B), Supervisor Bill Horn (County of San Diego), Mayor Vaus, Chief Miguel Rosario (San Diego County District Attorney’s Office), and Executive Assistant Chief Todd Jarvis (San Diego Police Department). No: None. Abstain: None. Absent: City of San Diego, County Chiefs'/Sheriff’s Association Seat A, Regional Fire/Emergency Medical Services, San Diego County Sheriff, and South County.

2. **PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS**

   None.

**REPORTS**

3. **REPORT FROM CHIEFS'/SHERIFF’S MANAGEMENT COMMITTEE (INFORMATION)**

   Chief Rodriguez reported on the February 7, 2018, and March 7, 2018, meetings of the Chiefs'/Sheriff’s Management Committee.

   **Action:** This item was presented for information only.

4. **REPORT FROM THE SAN DIEGO COUNTY FIRE CHIEFS’ ASSOCIATION (INFORMATION)**

   **Action:** This item was not presented.
5. AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM ORGANIZATIONAL ASSESSMENT: PRO FORMA FINANCIAL MODEL (APPROVE)

Diane Eidam, Executive Strategic Advisor, presented the draft Pro Forma Financial Model of the Automated Regional Justice Information System Organizational Assessment.

**Action:** Upon a motion by Mayor Vaus and a second by Councilmember Alejandra Sotelo-Solis (South County), the Public Safety Committee approved the final draft of the Pro Forma Financial Model (Attachment 1); and recommended the level of contingency balances for inclusion in the FY 2019 SANDAG Program Budget for Board of Directors approval. Yes: Chair Minto, Vice Chair Blackburn, Councilmember Lorie Zapf (City of San Diego), Chief Gallucci, Supervisor Horn, Mayor Vaus, Chief Rosario, Executive Assistant Chief Jarvis, and Councilmember Sotelo-Solis. No: None. Abstain: None. Absent: County Chiefs'/Sheriff’s Association Seat A, Regional Fire/Emergency Medical Services, and San Diego County Sheriff.

6. 2017 SANDAG PUBLIC SAFETY ACCOMPLISHMENTS (INFORMATION)

Dr. Cynthia Burke, Division Director, Criminal Justice Research Division, and Pamela Scanlon, Director, Automated Regional Justice Information System (ARJIS), presented an overview of 2017 Criminal Justice Research Division and ARJIS accomplishments as well as a preview of upcoming 2018 activities.

**Action:** This item was presented for information only.

7. ARRESTS IN THE SAN DIEGO REGION IN 2016 (INFORMATION)

Dr. Burke provided an overview of recently released arrest statistics for the San Diego region for calendar year 2016.

**Action:** This item was presented for information only.

8. CONTINUED PUBLIC COMMENTS

None.

9. UPCOMING MEETINGS (INFORMATION)

The next meeting of the Public Safety Committee is scheduled for Friday, April 20, 2018, at 1 p.m.

10. ADJOURNMENT

Chair Minto adjourned the meeting at 2:22 p.m.
### CONFIRMED ATTENDANCE

**SANDAG PUBLIC SAFETY COMMITTEE MEETING**  
**MARCH 16, 2018**

<table>
<thead>
<tr>
<th>JURISDICTION</th>
<th>NAME</th>
<th>MEMBER/ALTERNATE</th>
<th>ATTENDING</th>
<th>COMMENTS/ATTENDED</th>
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<tr>
<td>East County</td>
<td>Hon. John Minto, Chair</td>
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<td></td>
<td>Hon. Jerry Jones</td>
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<td>North County Coastal</td>
<td>Hon. Keith Blackburn, Vice Chair</td>
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<td>Hon. Ellie Haviland</td>
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<td>City of San Diego</td>
<td>Hon. Chris Ward</td>
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<td></td>
<td>Hon. Lorie Zapf</td>
<td>Alternate</td>
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<td>Arrived after first vote</td>
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<td>County of San Diego</td>
<td>Supervisor Bill Horn</td>
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<td>Supervisor Greg Cox</td>
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<td>North County Inland</td>
<td>Hon. Steve Vaus</td>
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<td>Hon. Amanda Rigby</td>
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<td>Hon. Alejandra Sotelo-Solis</td>
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<td>Hon. Mark West</td>
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<td>Chief Manuel Rodriguez</td>
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<td>Chief Walt Vasquez</td>
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<td>Chief Craig Carter</td>
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<td>Chief Neil Gallucci</td>
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<td>Regional Fire/Emergency Medical Services</td>
<td>Chief Don Butz</td>
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<td>San Diego County District Attorney</td>
<td>District Attorney Summer Stephen</td>
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<td>Sheriff William D. Gore</td>
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<td>Adolfo Gonzales</td>
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<td>Rueben Littlejohn</td>
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<td>Department of Defense</td>
<td>Michial Michalovich</td>
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<td>Matthew Crews</td>
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<td>Kathleen Connon</td>
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<td>Gregory Archambeault</td>
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<td>Adam L. Braverman</td>
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<td>Linda Frakes attended</td>
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<td>Steven C. Stafford</td>
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<td>John A. Brown</td>
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<td>Homeland Security</td>
<td>Holly Crawford</td>
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<td>John Valencia</td>
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<td>Regional Transit</td>
<td>Manuel Guaderrama</td>
<td>Member</td>
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<td>Jaime Becerra</td>
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<td>Robert H. Smith</td>
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<td>Chairmen's Association</td>
<td>Leia Arviso</td>
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<td>State Public Safety</td>
<td>Chief Jim Abele</td>
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<td>Assistant Chief Rich Stewart</td>
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DRAFT FY 2019 PUBLIC SAFETY WORK PROGRAM AND BUDGET

Introduction

As part of the draft FY 2019 Program Budget, staff has proposed a Public Safety Work Program and Budget that encompasses the activities, priorities, expenses, and revenue sources for the Criminal Justice Research Division (CJRD) and Automated Regional Information Justice System (ARJIS). The Chiefs’/Sheriff’s Management Committee reviewed and discussed this draft at its March 7, 2018, meeting, and recommended the Public Safety Committee recommend that the Board of Directors accept the Public Safety Work Program and Budget as part of the final FY 2019 Program Budget as proposed by staff.

Discussion

The Public Safety Work Program and Budget for FY 2019 includes CJRD and ARJIS projects and activities. Attachment 1 contains the objectives proposed to be accomplished by CJRD and ARJIS for the next fiscal year. These objectives were determined by the goals and mission of SANDAG as a whole, as well as the priorities and mandates established by ARJIS users and the Public Safety Committee, balanced against available funding. SANDAG Strategic Goals and Areas of Emphasis for FY 2019 also are shown in Attachment 1.

The CJRD and ARJIS programs have a combined FY 2019 draft budget of approximately $7.24 million, with ARJIS accounting for 85 percent of that total. Estimated FY 2019 expenditures and revenues for the specific work elements proposed in the CJRD and ARJIS programs are shown in Attachments 2 and 3.

Criminal Justice Research Division

CJRD is nationally recognized for its evaluation research program, and with its clearinghouse function has an underlying goal of determining root causes of criminal activity and applying problem solving techniques to mitigate and prevent crime before it starts. The proposed FY 2019 CJRD budget is $1.07 million. Most of the funding for the CJRD (79%) is self-generated from actively seeking federal, state, and local grants. The FY 2019 Criminal Justice member assessments, which are used exclusively to support Public Safety Committee activities and the Criminal Justice Clearinghouse, remained
unchanged from FY 2005 to FY 2017 at $200,000 and were increased to $214,000 in FY 2018 to ensure the current level of service delivery could be maintained. In addition, the Board of Directors approved that assessments be increased each year using the Consumer Price Index (CPI). In FY 2019, pending the approval of the budget by the Board of Directors, the Clearinghouse assessments will be $219,607, reflecting the application of a 2.62 percent CPI, with membership fees shared by member jurisdictions according to population size.

CJRD activities support local criminal justice planning and policymaking by compiling, analyzing, and reporting on crime trends, acting as the clearinghouse for local public safety information, and serving on relevant groups and commissions such as the Juvenile Justice Commission, the Community Corrections Partnership, and the City of San Diego’s Commission on Gang Prevention and Intervention. Over the past year, Clearinghouse products and information have been used to objectively quantify trends to inform public safety stakeholders, as indicators on numerous report cards tracking the success of regional efforts at drug and crime prevention, and in presentations and grants to document need and issues of local concern.

Key CJRD projects proposed for FY 2019 include:

• Continuing to improve how the Clearinghouse meets the public safety information needs of the region by exploring key topics of interest, quantifying additional measures of public safety, and presenting information and data in new and useful ways.

• Evaluating regional efforts to implement evidence-based practice in justice settings and measuring the impact of these strategies.

• Identifying funding for gang violence reduction initiatives, youthful offenders, and other key public safety issues for the region.

Automated Regional Information Justice System

ARJIS is internationally recognized for its collaboration, information sharing, and the development and implementation of emerging technologies, resulting in enhanced public safety in the San Diego region. In FY 2019, the proposed ARJIS budget is $6.17 million. The majority of this funding (85%) comes from ARJIS member assessments, which include user and connectivity fees. Federal grant funds represent the remaining 15 percent of the total budget. These grants serve to enhance information sharing, expand crime reporting capabilities for member agencies, and research and develop new technologies.

This year’s budget also includes recommendations for managing ARJIS contingency reserves, which were established with carry-over savings from previous years member assessments and are separate from the annual ARJIS budget. SANDAG Board Policy No. 030: Contingency Reserve Policy, provides guidelines for establishing and managing these contingency reserves, and states that this process shall be authorized through inclusion in the annual budget. At the March 20, 2018, Public Safety Committee Meeting, the Committee recommended the inclusion of contingency reserves of one million dollars each for “Legal” and “Business Disruption/Disaster Recovery” in the FY 2019 ARJIS draft budget.
The ARJIS Division develops and maintains a complex, multi-agency information network that allows real-time law enforcement data to be shared among 80 local, state, and federal criminal justice agencies. The information, which is accessible from desktop PC’s, mobile computers, and hand-held devices, is used for operations, investigations, regional reporting and crime analysis. As the region’s public safety information technology provider, ARJIS provides member agencies with secure, reliable technologies including tactical and investigative systems, a secure mobile program, and crime mapping. Providing real-time shared access to information increases collaboration among law enforcement jurisdictions, improves the overall effectiveness of the regional criminal justice system, and helps to address and anticipate public safety issues to improve the quality of life for residents of the San Diego region.

Key ARJIS projects proposed for FY 2019 include:

- Completing the upgrade of the secure ARJISnet network including the installation of new equipment and high-speed circuits which will expand data connectivity between ARJIS and member agencies resulting in enhanced performance and reliability.

- Enhancing the ARJIS Mobile Program by developing and implementing new applications and technologies for use on the 1,000 devices deployed throughout the region.

- In a partnership with the San Diego Police Department, continue transitioning to the National Incident Based Reporting System (NIBRS), which will expand on the quantity, quality and timeliness of crime data collected by the region’s law enforcement agencies.

- Redesigning the ARJIS crime statistics web-site by expanding on the query capability to allow citizens to generate dynamic reports based on various crime types, times and locations.

**Next Steps**

Upon recommendation by the Public Safety Committee, the FY 2019 Public Safety Work Program and Budget would be included in the final FY 2019 Program Budget scheduled for consideration by the Board of Directors on May 25, 2018.

RAY MAJOR  
Director of Technical Services

Attachments:  
1. Draft FY 2019 SANDAG Public Safety Objectives  
2. Draft FY 2019 Program Expenditures  
3. Draft FY 2019 Program Revenues

Key Staff Contacts:  
Pam Scanlon, (619) 699-6971; pam.scanlon@sandag.org  
Cynthia Burke, (619) 699-1910; cindy.burke@sandag.org
DRAFT FY 2019 PUBLIC SAFETY OBJECTIVES

FY 2019 STRATEGIC GOALS AND AREAS OF EMPHASIS

The Strategic Goals are long-term agencywide goals that remain relatively unchanged on an annual basis. The Areas of Emphasis – designed to support the Strategic Goals – are updated each year to highlight structural changes or particular areas of focus for the coming year.

Strategic Goals

1. Implement the visions of San Diego Forward: The Regional Plan and the TransNet Ordinance with the goal of optimizing the efficient movement of people and goods, contributing to a healthy and sustainable region, promoting public safety, increasing housing choices, supporting a vibrant economy, and helping to protect and improve the quality of life for everyone in the region.

2. Improve mobility by providing more transportation choices and efficiency through implementation of San Diego Forward: The Regional Plan (Regional Plan), including improvements that provide congestion relief, public transportation, goods movement, Transportation Demand Management (TDM), innovation through emerging technologies, regional operations, and active transportation.

3. Enhance organizational effectiveness both internally and externally through continuous improvements; technological solutions; employee engagement; fiscal discipline; effective communications; and partnerships with local, state, and federal agencies.

4. Pursue new funding and innovative solutions to fiscal, economic, and environmental challenges and opportunities.

Areas of Emphasis

A key initiative during FY 2019 is the continued implementation of the SANDAG Board of Directors’ Plan of Excellence (Plan). The Plan focuses on improving the credibility and integrity of the organization through changes to governance and oversight functions, reviewing organizational structure, defining performance expectations for programs and employees, implementing efficient and effective project delivery and operational practices, and ensuring transparent communication both within and outside the agency.

The Areas of Emphasis for FY 2019 include:

- **Modeling and Research.** Develop centers of excellence including data governance and management; and employ technologies, methodologies, and models to enhance the effectiveness of agency research and analysis, equipping SANDAG to provide comprehensive assessments of complex policy and operational issues, today and into the future.

- **Regional Planning.** Work with stakeholders to update the Regional Plan, including: working with partner agencies to develop subregional forecasts; working with the Board of Directors, stakeholders, and the community to develop a preferred transportation network for the Regional Plan; and developing a Sustainable Communities Strategy that meets sustainability goals set by the region and the state.
• **Project Implementation.** Implement the projects and programs included in the current Regional Plan with the intention of achieving the goals set out in that Regional Plan, including the development and construction of initiatives such as: the Mid-Coast Trolley Extension; the Rapid network; the Bike Early Action Program; coastal rail corridor double-tracking; extension of the Managed Lanes network; freeway enhancement projects; and a wide variety of projects and TDM programs to reduce congestion, promote alternative transportation, and achieve regional environmental goals.

• **External Support and Communications.** Expand and improve agency communications to more effectively engage the public and communicate essential information regarding the development of regional projects and programs, including deploying innovative technologies through public outreach programs supporting the Regional Plan development; project development; project construction; and marketing services for iCommute, South Bay Expressway, and Interstate 15 (I-15) FasTrak®. Pro-actively support Board members and member agencies in efforts to communicate with partner agencies and constituencies about SANDAG initiatives.

• **Regional Operations and Services.** Implement service management and optimize operational programs and customer services to deliver enhanced mobility and public safety services for the region. Provide operations, maintenance, and support of regional data systems for transportation and law enforcement that support travelers and public safety agencies in the San Diego region.

**FY 2019 PUBLIC SAFETY OBJECTIVES**

*Criminal Justice Research Division*

23400 Criminal Justice Clearinghouse (Area of Emphasis: Modeling and Research)
The objectives of this work element are to: (1) support local criminal justice (CJ) planning and policymaking by providing analysis of crime and other public safety data; (2) maintain current and historical information about crime and public safety strategies; (3) serve as the infrastructure for developing research designs to evaluate the effectiveness of crime prevention and reduction strategies; and (4) support the Public Safety Committee (PSC). Emphasis in FY 2019 will be on improving the distribution of timely, relevant and informative publications to the community, including seven to eight CJ bulletins and 12 CJ flashes.

23401 Substance Abuse Monitoring (Area of Emphasis: Modeling and Research)
The objective of this work element is to support practitioners and policymakers in assessing the effectiveness of prevention activities and changes in drug trends. Emphasis in FY 2019 will be on continuing to measure drug use and other behavior trends among arrested adults and juveniles, and conducting interviews with adults booked into three San Diego County detention facilities and juveniles booked into San Diego County Juvenile Hall on a biannual basis about their alcohol and other drug use history.

23450+ Adult Criminal Justice Projects (Area of Emphasis: Modeling and Research)
The objective of this work element is to provide quality research and evaluation in support of local law enforcement and public safety agencies. Emphasis in FY 2019 will be on providing timely and relevant information to practitioners and policymakers regarding effective policy with respect to adult offender rehabilitation. There are four projects with
separate funding in this area: 23462, Evaluation of AB 109 (working with local public safety
partners to document how efforts to deal with changes from realignment have been
implemented and what the effect on crime of these new responsibilities have been); 23465,
Specialized Services to Human Trafficking Victims (providing evaluation technical assistance
to a North County community-based organization to compile outcomes for the funding
agency), 23466, Prop 47 Evaluation (conducting a process and impact evaluation of the
County of San Diego’s Prop 47 programs to determine if they were implemented as
designed and desired goals were attained); and 23467, SMART STAR Evaluation (conducting
a process and impact evaluation of the County of San Diego’s pilot project STAR, Successful
Treatment and Reentry to support high-risk probationers reentering East County
communities through the implementation of best practices).

23500+ Youth Evaluation Projects (Area of Emphasis: Modeling and Research)
The objective of this work element is to continue to partner with local jurisdictions to
evaluate grant-funded programs, ranging from prevention to graduated sanctions for
youth. SANDAG also has developed partnerships with other youth-serving entities in the
region to provide quality evaluations that support its funding and mission to provide
innovative juvenile justice prevention and intervention services to youth. Emphasis in FY
2019 will be to provide timely and relevant information to practitioners on these on-going
grant projects. Two separate projects are included in this group: 23501, Juvenile Justice
Crime Prevention Act Evaluation, with Probation (evaluation of different programs from
prevention to intervention services to reduce juvenile involvement in the justice system);
and 23522 Alternatives to Detention (evaluation of efforts to prevent future delinquency by
providing in-home alternatives to confined detention for juveniles);

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

Automated Regional Justice Information System

73501 ARJIS: Maintenance and Support (Area of Emphasis: Regional Operations and
Services)
The objective of this work element is to provide ongoing support and maintenance for the
Automated Regional Justice Information System (ARJIS) Enterprise and applications used by
member agencies. Emphasis in FY 2019 will be to: (1) provide 24/7 technical support by
implementing new redundancy and security protocols for data storage, disaster recovery,
and physical and virtual servers; (2) enhance systems by procuring and installing license
upgrades for ARJIS applications; (3) increase performance of 50+ interfaces and add new
validation tables as needed to ensure regional data standardization; and (4) develop and
implement a new back-up solution to enhance stability of the ARJIS databases.

73502 ARJIS: Project Management and Administration (Area of Emphasis: Regional
Operations and Services)
The objective of this work element is to manage operations and administration for the
Automated Regional Justice Information System (ARJIS) Division and enhancing ARJIS
systems according to priorities set by the SANDAG Board of Directors, Public Safety
Committee (PSC), Chiefs’/Sheriff’s Management Committee (CSMC), and the ARJIS Business
Working Group. Emphasis in FY 2019 will be to: (1) update the advisory committees on the
ARJIS network upgrade, changes to regional crime reporting, and other pertinent policies;
(2) develop new templates for member agency management reports; (3) outreach to the
public to obtain feedback on new crime statistics applications; (4) research available grant opportunities and assess the ARJIS cost model; and (5) develop policies to address the use of new technologies.

73503 ARJIS: Enterprise System (Area of Emphasis: Regional Operations and Services)

The objective of this work element is to continue to support and enhance the Automated Regional Justice Information System (ARJIS) Enterprise which offers complex services and a flexible technology framework to meet federal and state mandates and adopt quickly to customer needs in a cost effective and timely manner. Emphasis in FY 2019 will be to (1) upgrade the COGNOS reporting application with new dashboard driven report capabilities and provide training for member agencies; (2) upgrade applications that use Adobe Flash technologies to include the State, Regional, Federal Enterprise Retrieval System (SRFERS) and the Officer Notification System (ONS); (3) continue to support and enhance Enterprise applications with a focus on regional mapping and geographic services; and (4) assess ARJIS Enterprise equipment needs and procure replacement hardware/software including virtual servers to ensure continued high performance and reliability of the ARJIS Enterprise.

73516 ARJIS Graffiti Tracker (Area of Emphasis: Regional Operations and Services)

The objective of this work element is to provide regional support to the Graffiti Tracker Program, which serves to enhance the quality of life for the citizens of San Diego by combatting graffiti across the region. Emphasis in FY 2019 will be to: (1) initiate a pilot project to assess graffiti tracking algorithms for identifying a series of similar graffiti incidents; (2) determine the best mechanism for users to query/access graffiti data from the Automated Regional Justice Information System Enterprise Operational Store; and (3) develop advanced metrics reports for member agencies.

73520 ARJISnet Infrastructure and Mobile (Area of Emphasis: Regional Operations and Services)

The objective of this work element is to provide ongoing support and maintenance for Automated Regional Justice Information System (ARJIS) network infrastructure, including all wired and wireless connectivity between ARJIS, the data center(s), member agencies, and the ARJIS Wireless Mobile environment, in accordance with the Federal Bureau of Investigation Criminal Justice Information Services policy. Emphasis in FY 2019 will be to: (1) complete the upgrade of the existing ARJISnet network with higher-speed circuits and new network equipment to enhance performance and reliability; (2) execute a new network services contract; and (3) develop new mobile applications that can be deployed to both the iOS and Android operating platforms.

73522 ARJIS Urban Area Security Initiative FFY 2016 (Area of Emphasis: Regional Operations and Services)

The objective of this grant-funded work element is to implement a variety of regional programs that assist in crime prevention activities. Emphasis in FY 2019 will be to: (1) provide support for the bar code scanner product, which enables officers to swipe an individual’s official identification barcode to assist in confirming their identity, and (2) complete the NetRMS dual interface project, which sends records back to agency specific records management systems.
73523 ARJIS San Diego National Incident Based Reporting (Area of Emphasis: Regional Operations and Services)

The objective of this work element is to develop regional National Incident Based Reporting System (NIBRS) reporting capabilities in partnership with the San Diego Police and Sheriff's Departments, for utilization by Automated Regional Justice Information System (ARJIS) member agencies, resulting in significant cost savings to the region. Emphasis in FY 2019 will be to: (1) modify the primary ARJIS incident database and add missing data elements identified from the NIBRS gap analysis; (2) based on an updated schema, modify the ARJIS-NetRMS interfaces to ensure they are in compliance with NIBRS; (3) modify the reporting database based on NIBRS requirements; (4) initiate the development of NIBRS mandated reports; and (5) begin developing the interface for submitting NIBRS data to the state and Federal Bureau of Investigation (FBI).

73524 ARJIS Regional Training Program FFY 2017 (Area of Emphasis: Regional Operations and Services)

The objective of this work element is to provide standardized, consistent, relevant training on a variety of systems and tools to any of the 4,700+ Automated Regional Justice Information System (ARJIS) users. Emphasis in FY 2019 will be to continue training users on ARJIS applications and expand the program by developing new curriculum and conducting classes on the National Incident Based Reporting System (NIBRS).

73525 ARJIS Urban Area Security Initiative FFY 2018 (Area of Emphasis: Regional Operations and Services)

The objective of this work element is to coordinate, develop, and implement technologies that enhance public safety throughout the San Diego region. Emphasis in FY 2019 is to: (1) enhance the State, Regional, Federal, Enterprise Retrieval System (SRFERS) and the Officer Notification Systems (ONS) by merging the two applications; (2) procure entity resolution software which is used to identify records within the same database or disparate databases that refer to the same entity; (3) develop a mobile citation application that will allow officers in the field to use their smartphones to issue citations and electronically send the citations to the Automated Regional Justice Information System (ARJIS) and/or the Courts; and; (4) implement the Desktop Experience (DeX) which will expand the ARJIS Mobile Program by supporting in-car, in station, and in field operations capabilities with a single smartphone device.
## SAN DIEGO ASSOCIATION OF GOVERNMENTS
### DRAFT FY 2019 CRIMINAL JUSTICE RESEARCH DIVISION AND ARJIS WORK PROGRAM
### PROGRAM EXPENDITURES

<table>
<thead>
<tr>
<th>PROJECT NUMBER</th>
<th>PROJECT TITLE</th>
<th>TOTAL PROJECT COST</th>
<th>SALARIES, BENEFITS, AND INDIRECT</th>
<th>OTHER DIRECT COSTS</th>
<th>CONTRACT SERVICES/PASS THROUGH</th>
<th>MATERIALS &amp; EQUIP.</th>
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<td><strong>2,576,604</strong></td>
<td><strong>635,724</strong></td>
<td><strong>292,021</strong></td>
</tr>
</tbody>
</table>

*+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

### EXPENDITURE NOTES (Other Direct Costs, Contract Services, and Materials and Equipment)

- **E1** Mileage, parking
- **E2** Membership, publications, meeting expenses
- **E3** Drug testing
- **E4** Incentives, supplies
- **E5** Security in the detention facilities
- **E6** Travel
- **E7** Statistical consultation
- **E8** Pass through to HHSA for treatment beds
- **E9** Hardware and software contracts/licenses, data center and server maintenance
- **E10** Legal, audits, rent, supplies, phones, privacy impact assessments
- **E11** ARJIS: Enterprise application development and equipment refresh
- **E12** Mobile device enhancements
- **E13** Network monitoring and support
# SAN DIEGO ASSOCIATION OF GOVERNMENTS
## DRAFT FY 2019 CRIMINAL JUSTICE RESEARCH DIVISION AND ARJIS WORK PROGRAM
### PROGRAM REVENUES

<table>
<thead>
<tr>
<th>PROJECT NUMBER</th>
<th>PROJECT TITLE</th>
<th>TOTAL FUNDING</th>
<th>FEDERAL</th>
<th>MEMBER ASSESSMENT</th>
<th>LOCAL OTHER</th>
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<tr>
<td>23400</td>
<td>CRIMINAL JUSTICE CLEARINGHOUSE</td>
<td>219,607</td>
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<tr>
<td>23401</td>
<td>SUBSTANCE ABUSE MONITORING</td>
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<td><strong>SUBTOTAL</strong></td>
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<td>5,192,572</td>
<td>879,317</td>
</tr>
</tbody>
</table>

* indicates a high level grouping of related work being conducted under specific grants or other funding sources.

## FUNDING SOURCES

**FEDERAL**
- F1 U.S. Department of Justice (NIJ/BJA/BJS)
- F2 Other federal through local partners
- F3 Dept. of Homeland Security

**LOCAL OTHER**
- L1 Southwest High Intensity Drug Trafficking Area (HIDTA)
- L2 County of San Diego
- L3 Uncommitted reserves do not include contingency funds for legal and business disruptions/disaster recovery
Introduction

The San Diego County Bureau of Public Assistance Investigations, Department of Child Support Services (DCSS), has formally requested Automated Regional Justice Information System (ARJIS) membership. The Chiefs’/Sheriff’s Management Committee reviewed this request at its March 7, 2018, meeting and recommends approval.

Discussion

The DCSS mission is to conduct timely and fair investigations to safeguard the integrity of public assistance programs, ensuring benefits go to San Diegans in need. The agency was previously part of the San Diego Office of the District Attorney and has been relocated to the County Bureau of Public Assistance Investigations, and renamed the DCSS. The agency is an authorized California Department of Justice (DOJ) Law Enforcement Telecommunications System (CLETS) agency comprised of approximately 50 investigators, who have undergone background checks. All investigators are Peace Officer Standards and Training certified, which is a California DOJ requirement for access to criminal justice data.

As an agency of the County of San Diego, DCSS will be an Affiliate Member of ARJIS. An Affiliate Member agency is a law enforcement agency authorized under the CLETS Practices, Policies, and Procedures to access regional law enforcement data. Affiliate Member agencies are charged for user and connectivity fees based on the number of devices connected to the ARJIS network and for usage based on the number of personnel accessing the data. Its Joint Powers Agency fees are already paid by its parent agency, San Diego County.

If approved, the DCSS would not contribute data, but have query access to the ARJIS Enterprise network, applications, and regional data to assist with their investigations and enhance cross jurisdictional sharing of information. Per Federal Bureau of Investigation (FBI) and DOJ security policies, the agency is mandated to access ARJIS via the secure law enforcement intranet called ‘ARJISnet’. Connection to this network is required of all ARJIS member agencies in order to access local, regional, state, and federal law enforcement systems and applications, including SDLaw (the Sheriff’s suite of services). ARJISnet network connectivity includes 24/7 system monitoring and

Recommendation

The Public Safety Committee is asked to recommend that the Board of Directors approve Automated Regional Justice Information System membership for the Bureau of Public Assistance Investigations, Department of Child Support Services, as an Affiliate Member.
network maintenance as required. ARJIS technical staff will assist with this one-time network connection; as well as provide ongoing support.

Secure access to the ARJIS Enterprise suite of applications and data includes local police incident data, booking records, County warrants, National Crime Information Center national wanted and missing persons, and other criminal justice data.

If approved, the DCSS will be required to abide by the ARJIS Joint Powers Agreement, ARJIS Data Sharing Memorandum of Understanding, ARJIS Acceptable Use Policies, FBI Criminal Justice Information Services Security Policy, Cal DOJ CLETS Practices, and other relevant policies.

**Next Steps**

If a recommendation is made by the Public Safety Committee, the Board of Directors will be asked to approve DCSS as an Affiliate Member of ARJIS.

RAY MAJOR
Director of Technical Services

Key Staff Contact: Pam Scanlon, (619) 699-6971, pam.scanlon@sandag.org
CRIMINAL JUSTICE RESEARCH DIVISION
FY 2019 Budget

CJRD Proposed FY 19 Budget

$1,070,365 Total Funding

Clearinghouse: $219,607
SAM: $135,963
Adult Projects: $424,345
Juvenile Projects: $290,450
Criminal Justice Clearinghouse

- Collection, verification, and analysis of crime data
- Support local tasks forces and commissions
- Produce 12 CJ Flashes and 9 CJ Bulletins/In Briefs annually
- Analyze data from only objective measure of drug use in nation
- Staff support for Public Safety Committee
- Presentations to local groups on key issues
- Prepare grant proposals in cooperation with local partners (Bring in $4 for every $1 Clearinghouse funds)

Usefulness of Clearinghouse Data

- Ability to work closely with ARJIS, track crime trends, and changing measures of success
- Analysis of the only objective measure of drug use in the country
- Work with partners to objectively measure what is otherwise only known anecdotaly
- Provide standardized regional information for planning purposes
- Responsive to needs for new information with changing policies
- Staff with background checks to conduct criminal justice evaluations and knowledge of local databases
SAM (Substance Abuse Monitoring)

• Description:
  • Only objective measure of drug use from at-risk population
  • Platform for other research
  • Interview adults and juveniles at 4 facilities twice a year

• Funding:
  • HIDTA
  • County of San Diego
  • Member Assessments

• Expenses:
  • Staffing
  • Drug testing
  • Mileage
  • Sheriff’s Department for security

Questions Being Added in 2018

• Mental Health Issues

• Homelessness

• Human Trafficking

• Fentanyl

• Methods for obtaining marijuana
Adult Projects

- AB 109: $5,000
- Human Trafficking: $654
- Prop 47: $164,486
- SMART STAR: $252,271

Juvenile Projects

- JJCPA: $234,017
- ATD: $54,469
FY 19 Priorities

• Continue to track crime and statistics in light of new legislative and public safety changes
• Work with ARJIS in capturing additional measures of crime in addition to Part I
• Seek grant funding to answer timely public safety questions
• Provide relevant information to our stakeholders in easy to understand ways
• Continue to serve on working groups and other committees that need timely and accurate regional information
• Contribute to other department goals and initiatives to further the SANDAG mission
FY 2019 Draft Budget

ARJIS FY 2019 Priorities

- Transitions to the National Incident Based Reporting System (NIBRS)
- Redesign regional public crime statistics website
- Complete network upgrades
- Application enhancements
- Update ARJIS cost model
- New mobile applications
  - Desktop experience
  - Implement eCitations
- Total FY 2019 Budget: $6,173,157
ARJIS Core Member Agencies

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<th>Data Contributing Member Agency</th>
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FY 2019 member assessment fees for data contributing member agencies remain unchanged.

Member Affiliate & Ex officios

- **Member affiliates unchanged**
  - Contract Cities only pay JPA
    - Del Mar, Encinitas, Imperial Beach, Lemon Grove, Poway, San Marcos, Santee, Solana Beach, and Vista
  - City Attorney, District Attorney, Probation, and Mission Bay Harbor Police
    - Pay only user and connectivity fees
- **Ex-officios**
  - Annual fee adjustments based on Consumer Price Index (CPI)
  - FY2019 increase of 2.62% for San Diego County
Maintenance – OWP 73501

- Maintain 50+ interfaces
- Support 200+ virtual and physical servers
- Monitor server & database performance
- Software patches, updates, & security fixes
- Maintain multiple regional databases
- Application development team
- Nlets Data Center hosting services
- Software licenses (COPLINK, i2, Cognos etc.)
- Help desk & user support
- Total: $980,276
Administration – OWPs 73502 & 73516

- Executive oversight and project management
- Graffiti Tracker Program
- Finance: annual work program and budget & quarterly invoicing
- Contracts: execution & monitoring of 40+ contracts, PO’s, & MOUs
- Legal: document review, policy development, and compliance
- Personnel & recruitment
- Audits: finance, grants, systems
- Operations: rent, salaries, phones, and supplies
- Committee support
- Grant administration
- Implement ARJIS assessment recommendations
- Total: $1,233,195

Enterprise – OWP 73503

- New data sources and tools
- Upgrade to COGNOS Analytics - new Dashboard functionality
- Mapping Dashboard enhancements
- Add Harbor Police Department Computer Aided Dispatch (CAD)
- Advanced Reporting Module training
- Redesign crime statistics web page
- Total: $1,168,378
Infrastructure - OWP 73520

- Network, circuits, routers for 80+ sites
  - Upgrading to ethernet on demand for faster streaming service
- 170 terabytes of data storage
- Back up solution & Disaster recovery
- Middleware
- Security: firewalls and intrusion monitoring; & compliance with Federal Bureau of Investigations and CA Department of Justice policies
- Mobile Program
- Total: $1,873,152

ARJIS Mobile

Support 1,000+ devices, deployed to 30+ agencies

Mobile Device Management software

Deploy Public Safety App Store

Deploy dual interface for mobile field interviews

Critical infrastructure & mapping data
Homeland Security Grants – OWPs 73522, 73524, 73525

- Application enhancements
- Regional Training Program
- DeX- Desktop experience: one device supports in-car, in-field and in-station use
- Regional mobile citation app will be acquired and/or custom developed for use by all local agencies responsible for citations
- Total: $537,570

Dept. of Justice Grant: NIBRS – OWP 73523

- In collaboration with San Diego Police Department, implements NIBRS Reporting on behalf of the region
- More timely access to statistical reports
- Captures details about the nature and circumstances of crime, relationships, weapons used, and etc. for more comprehensive statistical reports
- Offers significant cost savings for the region
- Total: $380,586
FY 2019 Draft Budget
AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM
April 20, 2018
Crime in the San Diego Region
1980 – 2017

April 2018

Information Presented

- 2017 crime rates per 1,000 population and number of crimes
- FBI Index Part I crimes:
  - Violent: Homicide, Rape, Robbery, and Aggravated Assault
  - Property: Burglary, Larceny, and Vehicle Theft
- Region and local jurisdictions
- Comparisons to national rates
Crime Reported to Law Enforcement

- Violent crime reported 42%
- Property crime reported 36%

- 23% rapes
- 54% robberies
- 59% aggravated assaults
- 30% larceny thefts
- 50% residential burglaries
- 80% motor vehicle thefts

Annual Changes in Crime Rates for the San Diego Region from 2011 to 2017

<table>
<thead>
<tr>
<th></th>
<th>Year After AB 109</th>
<th>Year After Prop 47</th>
</tr>
</thead>
<tbody>
<tr>
<td>Violent</td>
<td>6%</td>
<td>-7%</td>
</tr>
<tr>
<td>Property</td>
<td>6%</td>
<td>&lt;-1%</td>
</tr>
</tbody>
</table>
In 2017, Almost 31 Violent Crimes Were Reported Per Day in the San Diego Region

- 1,098 Rapes
- 3,013 Robberies
- 7,098 Aggravated Assaults
- 80 Homicides
- 11,289 Total

Violent Crime Up, Fewer Homicides

- 3% Overall
- 1% Homicide
- 8% Rape
- 1% Robbery
- 1% Assault

Percent Change in Number 2016-17

Overall: -21%
Homicide: 3%
Rape: 1%
Robbery: 8%
Assault: 1%
In 2017, 21 Fewer Homicides Across the Region Than in 2016

Region’s Violent Crime Rates Lower Than National Average in 2016
City of San Diego Compared to Other Large Western Cities in 2016

<table>
<thead>
<tr>
<th>City</th>
<th>Violent Crime Rates Per 1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>Honolulu</td>
<td>3.4</td>
</tr>
<tr>
<td>San Jose</td>
<td>3.7</td>
</tr>
<tr>
<td>San Diego</td>
<td>3.8</td>
</tr>
<tr>
<td>Mesa</td>
<td>4.3</td>
</tr>
<tr>
<td>Portland</td>
<td>4.9</td>
</tr>
<tr>
<td>Long Beach</td>
<td>6.0</td>
</tr>
<tr>
<td>Fresno</td>
<td>6.1</td>
</tr>
<tr>
<td>Seattle</td>
<td>6.1</td>
</tr>
<tr>
<td>Phoenix</td>
<td>6.7</td>
</tr>
<tr>
<td>San Fran</td>
<td>7.1</td>
</tr>
<tr>
<td>Sacramento</td>
<td>7.2</td>
</tr>
<tr>
<td>Los Angeles</td>
<td>8.0</td>
</tr>
<tr>
<td>Tucson</td>
<td>8.5</td>
</tr>
<tr>
<td>Las Vegas</td>
<td></td>
</tr>
<tr>
<td>Oakland</td>
<td>14.3</td>
</tr>
</tbody>
</table>

Greater percentage of reported rapes completed
2013: 77%
2017: 88%

Percentage of robberies at a business
Up 13%

Percentage of hate crimes motivated by race/ethnicity
53%

# of domestic violence incidents reported per day
47

Violent crimes against seniors up 2013-2017
41%
More Than 155 Property Crimes Per Day in the San Diego Region in 2017

- Total: 56,793
- Burglaries: 9,120
- Larcenies: 37,942
- Motor Vehicle Thefts: 9,731

Property Crime Down in All Three Categories

<table>
<thead>
<tr>
<th>Category</th>
<th>Percentage Change 2016-17</th>
</tr>
</thead>
<tbody>
<tr>
<td>Overall</td>
<td>-7%</td>
</tr>
<tr>
<td>Burglary</td>
<td>-12%</td>
</tr>
<tr>
<td>Larceny</td>
<td>-5%</td>
</tr>
<tr>
<td>MV Theft</td>
<td>-12%</td>
</tr>
</tbody>
</table>
Number of Burglaries Down 76% Since 1980

Regional Property Crime Rate Lower Than National Average in 2016
City of San Diego Compared to Other Large Western Cities in 2016

Property Crime Rate Per 1,000

<table>
<thead>
<tr>
<th>City</th>
<th>Property Crime Rate Per 1,000</th>
</tr>
</thead>
<tbody>
<tr>
<td>San Diego</td>
<td>20.3</td>
</tr>
<tr>
<td>Mesa</td>
<td>23.5</td>
</tr>
<tr>
<td>San Jose</td>
<td>23.8</td>
</tr>
<tr>
<td>Los Angeles</td>
<td>24.7</td>
</tr>
<tr>
<td>Las Vegas</td>
<td>28.9</td>
</tr>
<tr>
<td>Long Beach</td>
<td>29.9</td>
</tr>
<tr>
<td>Honolulu</td>
<td>30.8</td>
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<tr>
<td>Sacramento</td>
<td>30.9</td>
</tr>
<tr>
<td>Phoenix</td>
<td>36.9</td>
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<tr>
<td>Fresno</td>
<td>39.1</td>
</tr>
<tr>
<td>Portland</td>
<td>51.5</td>
</tr>
<tr>
<td>San Fran</td>
<td>54.4</td>
</tr>
<tr>
<td>Seattle</td>
<td>54.9</td>
</tr>
<tr>
<td>Oakland</td>
<td>56.4</td>
</tr>
<tr>
<td>Tucson</td>
<td>58.6</td>
</tr>
</tbody>
</table>