Where We Live and Work Today

2018

1 dot = 50 housing units
1 dot = 50 jobs
Conserved Lands
Projected Housing and Job Growth

Projected Growth 2018-2050

- 1 dot = 50 housing units
- 1 dot = 50 jobs
- Conserved Lands

Existing and Projected Growth

2050

- 1 dot = 50 housing units
- 1 dot = 50 jobs
- Conserved Lands
Comparison – Existing vs. Projected

What Has Changed Since 2015 Plan?

- Construction costs up 15-20 percent
- Revenue assumptions 16 percent less than 2015 Plan
- Greenhouse gas reduction target increased from 13 percent to 19 percent
- Re-envisioned transit and highway projects
- Not all TransNet projects included
Capital Projects in all Concepts

- Regional Bike Network
- Managed Lanes – I-5, I-805, SR 78, SR 52
- Increased frequencies on all Trolley lines, COASTER, and SPRINTF
- Rapid routes on Managed Lane corridors
- General purpose lanes on SR 56
- Airport and border intermodal transportation centers

Network Concepts

Concept A – Shared Mobility

Concept B – Connected Corridors

Concept C – Policy Possibilities
Greenhouse Gas Comparisons

- 22% (2019 target)
- 19%
- 15%
- 13% (2015 target)

A B C

Strategies for Consideration

Mobility Management
- Vanpool and carpool programs
- Shared mobility and mobility hubs
- Electric vehicle program

Technologies
- Connected infrastructure
- Active transportation management
- Smart signals

Potential Policies
- Congestion pricing
- Tolling
- Mileage-based user fee
- Parking fees
- Lower transit fares
Discussion Questions

1. What do you like about the network concepts?
2. What would you change?
3. Which strategies do you think are worth considering?
4. Are there any strategies that you are reluctant to use?
Network Development Process

- SANDAG Board of Directors provided input on anticipated funding for the 2019 Regional Plan
- Develop Network Concepts for Discussion
  - Shared Mobility
  - Connected Corridors
  - Policy Possibilities
- Develop Draft Scenarios for Review
- SANDAG Board selects Preferred Network Scenario for 2019 Regional Plan
- Adopt 2019 Regional Plan

Network Concept Outreach

- Recent outreach events
  - October 15: Community Conversation in South County
  - October 16: Open House at City College
  - October 17: Community Conversation in Central San Diego
  - October 18: Community Conversation in East County
  - October 23: Community Conversation in North County Coastal
  - October 25: Community Conversation in North County Inland
  - October 27: Community Conversation in Central San Diego
  - October 1-31: Interactive Online Survey
San Diego Regional Military Working Group

Military Installations
Navy Region Southwest
- Naval Base San Diego
- Naval Base Coronado
- Naval Base Point Loma
Marine Corps Installation West
- Camp Pendleton
- Miramar
- Marine Corps Recruitment Depot
U.S. Coast Guard

Jurisdictions
Imperial Beach
National City
Coronado
San Diego
Oceanside
County of SD
Port Authority
Transit Agencies
- NCTD
- MTS
Military Multimodal Access Strategy

- Caltrans Strategic Partnership Planning Grant

Scope of Work and Status Update

- PURPOSE: Ingress and egress issues with military facilities
- PURPOSE: Develop project list & discuss potential strategies
- PURPOSE: Regional and local mobility projects
- PURPOSE: Sort projects based on project tags & criteria
- PURPOSE: Steps for advancing project goals

BRIEFING BOOK  WORKSHOP  PROJECT LIST  SELECTION CRITERIA TOOL  STRATEGY
Briefing Book

General Outline
- Regional framework
- Facility profiles
  - Overview
  - Existing connectivity
  - Military personnel commuting patterns
  - Gate access
  - Freight/goods movement
  - Summary of challenges
  - Relevant projects and programs

MOBILITY SCORECARD

Next steps
- Workshop – December 3, 2018
- Draft Strategy – Spring 2019
- Final Strategy for inclusion in San Diego Forward – Summer 2019
Regional Planning Committee Item 4 | November 2, 2018