



First *TransNet* Ten-Year Comprehensive Program Review

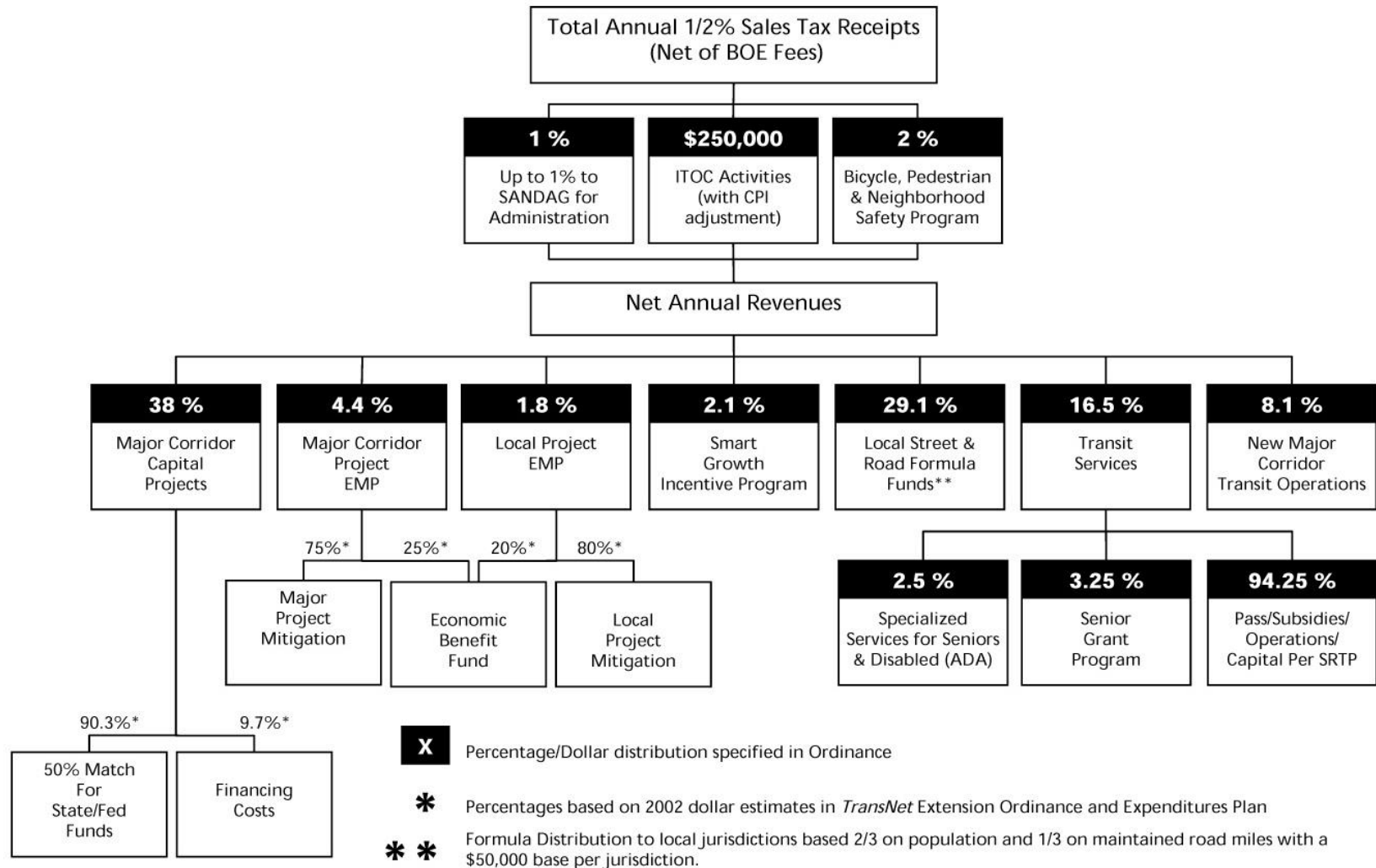
Environmental Mitigation Program Working Group

July 11, 2017

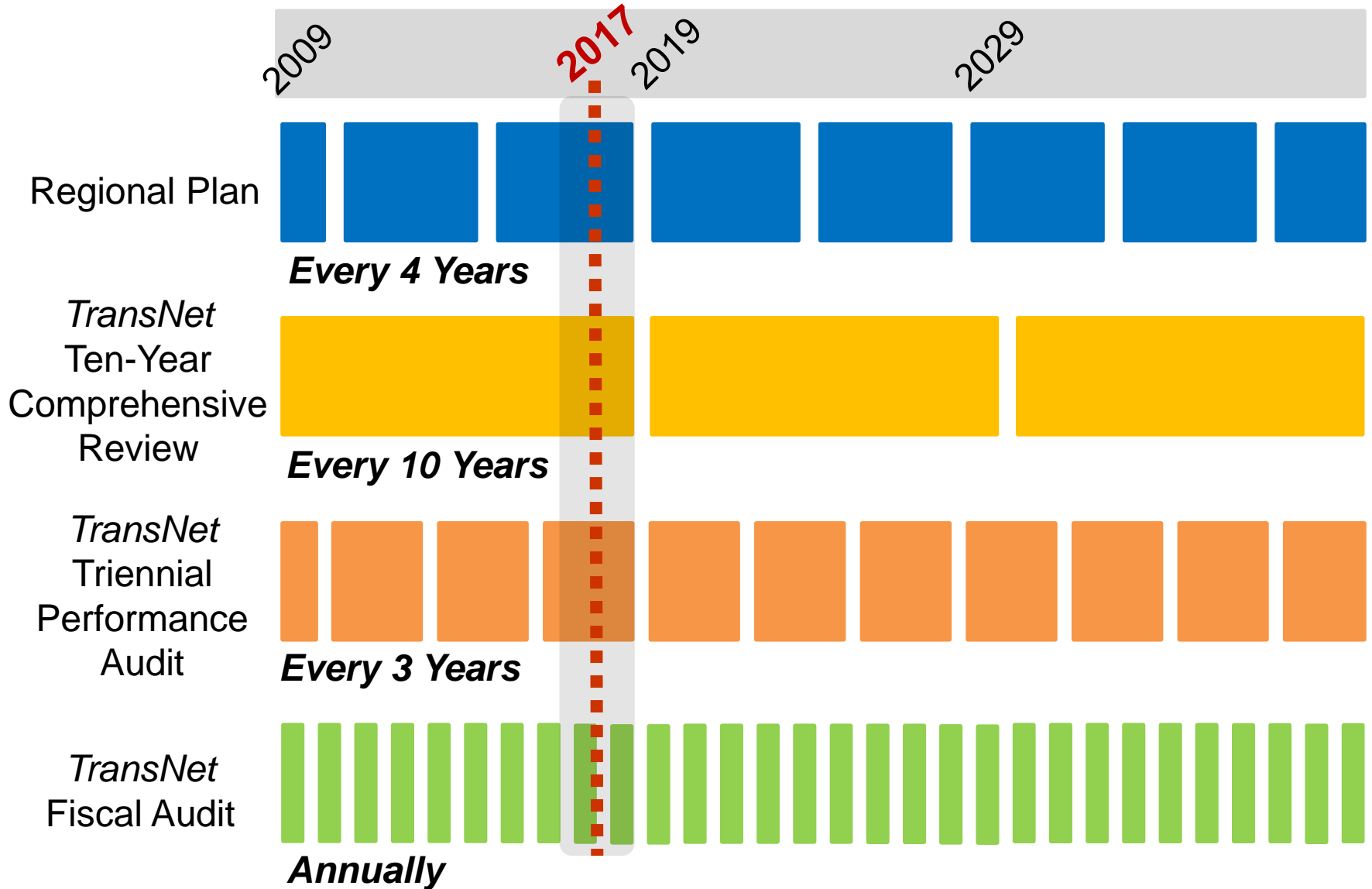


Section 17. Ten-year Comprehensive Program Review:

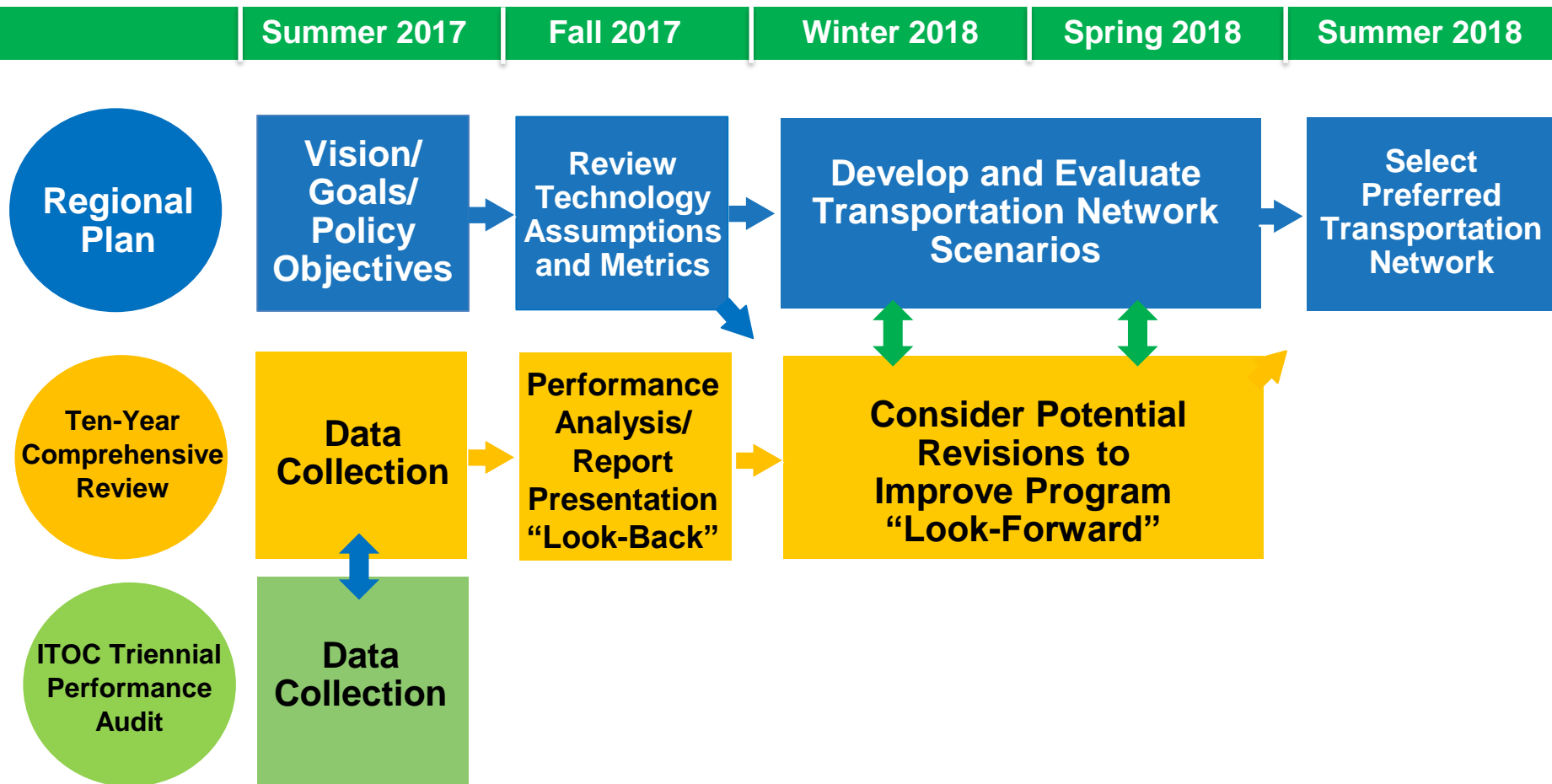
*“The Commission shall conduct a **comprehensive review of all projects and programs** implemented under the Expenditure Plan to evaluate the performance of the overall program over the **previous ten years** and to make revisions to the Expenditure Plan to **improve its performance over the subsequent ten years.** Such comprehensive program reviews shall be conducted in Fiscal Years 2019, 2029 and 2039. Revisions to the Ordinance and Expenditure Plan required as a result of the ten-year review shall be subject to the amendment process in Section 16.”*



Relationship: Regional Plan, *TransNet* Review, and Audits



Opportunity to Coordinate SANDAG Processes



Public Involvement Throughout

Ten-Year Review Process

- Conducting review as two-step process: Look back/forward
- STEP 1: “Look back” to assess performance to date
 - Look back at performance since 2005 (beginning of *TransNet* EAP)
 - Conduct look back under ITOC performance audit

Ten-year Review Process

- Conducting review as two-step process: Look back/forward
- STEP 2: “Look forward” to consider potential revisions
 - Look forward 10 years and through 2048 (*TransNet* Extension sunset date)
 - Coordinate with the 2019 Regional Plan update

Draft Work Plan Concepts

STEP 1: Look Back

- Tasks 1 & 2 – To be conducted by ITOC performance auditor (2017/2018)
 - Conduct comprehensive review using existing data, materials, and documentation
 - Identify potential revisions and preliminary options to improve performance
 - Prepare draft report containing evaluation and present to Regional Planning Committee, Transportation Committee, and Board of Directors

STEP 2: Look Forward

- Task 3 - In-house staff/outside consultant (fall 2019)
 - Utilize report from tasks 1 & 2 when updating 2019 Regional Plan to determine whether changes are warranted