MEETING NOTICE AND AGENDA

SAN DIEGO REGIONAL MILITARY ADVISORY GROUP
The Working Group may take action on any item appearing on this agenda.

Monday, April 22, 2013
3 to 4:30 p.m.

SANDAG, Conference Room 8A
401 B Street, Suite 800
San Diego, CA 92101-4231

Chair: Hon. Michael Woiwode, Councilmember, City of Coronado

Staff Contact: Jane Clough
(619) 699-1909
Jane.Clough@sandag.org

AGENDA HIGHLIGHTS
• SAN DIEGO REGIONAL MILITARY ADVISORY GROUP DRAFT CHARTER
• JOINT LAND USE STUDY PROPOSAL
• SAN DIEGO FORWARD: THE REGIONAL PLAN – WORK PROGRAM AND SCHEDULE

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如有需要，我们也可以把SANDAG议程材料翻译成其他语言。请在会议前至少72小时打电话(619) 699-1900提出请求。
<table>
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<th>ITEM #</th>
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<td>1.</td>
<td>WELCOME AND INTRODUCTIONS</td>
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Members of the public shall have the opportunity to address the working group on any issue within the jurisdiction of SANDAG that is not on this agenda. Anyone desiring to speak shall reserve time by completing a “Request to Speak” form and giving it to the working group coordinator prior to speaking. Public speakers should notify the working group coordinator if they have a handout for distribution to working group members. Public speakers are limited to three minutes or less per person. Working group members also may provide information and announcements under this agenda item.

**REPORTS**

+3. SAN DIEGO REGIONAL MILITARY ADVISORY GROUP DRAFT CHARTER
   (Councilmember Woiwode, Working Group Chair) | DISCUSSION

Based on discussions with various representatives of the military, a draft charter for the Military Working Group was developed. The Working Group is asked to provide input to the draft Charter before it goes to the Regional Planning Committee for approval.

4. JOINT LAND USE STUDY PROPOSAL (Steve Chung, NAVFAC) | INFORMATION

The Navy Southwestern Region has submitted a proposal to the Office of Economic Adjustment at the Department of Defense to conduct a Joint Land Use Study for the San Diego Metro area. Steve Chung, NAVFAC, will provide an overview of the purpose of the study and a status on the proposal.

+5. SAN DIEGO FORWARD: THE REGIONAL PLAN - WORK PROGRAM AND SCHEDULE (Phil Trom, SANDAG) | INFORMATION

In September 2012, the Board of Directors reviewed the draft work program and schedule for San Diego Forward: The Regional Plan, which integrates the next updates of the Regional Comprehensive Plan and Regional Transportation Plan and its Sustainable Communities Strategy. Staff will brief the Advisory Group on the work program and discuss the possible role of the Advisory Group in developing the Plan. Attached is the report that went to the Board of Directors on February 22, 2013.

6. TOPICS FOR NEXT MEETING AND ADJOURNMENT
   (Councilmember Woiwode, Working Group Chair) | DISCUSSION/POSSIBLE ACTION

The Advisory Group is asked to discuss potential topics and date for the next quarterly meeting which should take place in July.

+ next to an agenda item indicates an attachment
SAN DIEGO REGIONAL MILITARY ADVISORY GROUP

PURPOSE
The San Diego Regional Military Advisory Group provides a collaborative forum for the various branches of the military and SANDAG to coordinate on mutual areas of interest, including growth management, habitat, transportation, the regional growth forecast, housing, water supply/quality, energy, and other related topics.

LINE OF REPORTING
The Advisory Group reports to the Regional Planning Committee, which in turn reports to the Board of Directors.

RESPONSIBILITIES
The Advisory Group responsibilities include reviewing current activities and plans being implemented by SANDAG and the various branches of the military in an effort to coordinate programs, address issues of concern, and determine the best ways in which the military can support regional prosperity and the region can support the effective operations of the military. The Advisory Group will provide input on SANDAG work efforts as they relate to the local military community. The Advisory Group also assists with the associated outreach to the military community on issues of regional significance.

MEMBERSHIP
The voting membership of the Working Group shall be comprised of a maximum of four representatives appointed in writing from each branch of the armed services present in the San Diego region, as well as one representative appointed in writing from the following jurisdictions: City of Coronado, City of Imperial Beach, City of Oceanside, City of National City, County of San Diego, and City of San Diego. Appointed representatives should include personnel whose responsibilities include facilities and transportation planning.

Each entity represented in the working group may additionally appoint one or more alternate representatives in writing to serve in the primary member’s absence. Members shall serve until a replacement is appointed in writing by their respective agency. Any member who misses two meetings in a row or three meetings in a calendar year shall be removed and replaced by that member’s alternate, if any. Should a vacancy occur in the position of a primary or alternate member, a represented entity shall be entitled to appoint a replacement representative.

MEETING TIME AND LOCATION
The Advisory Group will meet quarterly at SANDAG offices, as well as other times and locations as may be needed.
SELECTION OF THE CHAIR
The Chair of the Interagency Military Working Group shall be a member of the SANDAG Board of Directors appointed by the Board. The Chair shall oversee the meetings of the Advisory Group but shall not be a voting member.

DURATION OF EXISTENCE
The Working Group will continue as long as the members determine that it serves as an effective means of communication and coordination, subject to annual review pursuant to SANDAG Board Policy.
SAN DIEGO FORWARD – THE REGIONAL PLAN:  
FINAL WORK PROGRAM AND SCHEDULE

File Numbers 3100000/3100400

Introduction

Last month, the SANDAG Board of Directors received a report on what we have been hearing from the public and our local jurisdictions on the regional plan, now branded as San Diego Forward: The Regional Plan. The branding of this plan was the result of a culmination of events that began last year when the Board of Directors approved merging the Regional Comprehensive Plan (RCP) update with the next Regional Transportation Plan/Sustainable Communities Strategy (RTP/SCS). Combining these two major planning efforts will give citizens a single, easily accessible document that includes an overall vision for the San Diego region, as well as a concrete implementation program for a large portion of that vision. Following this action, staff prepared a draft work program and schedule for the combined regional plan slated for adoption in July 2015 and presented these items to the Board on September 28, 2012. Presentations to the various SANDAG Policy Advisory Committees, working groups and community-based organizations followed with a community workshop held on October 19, 2012. These interactions generally validated the approach developed in the initial draft work plan.

Discussion

SANDAG Policy Advisory Committees and Working Group Comments - September and October 2012

The draft work program was presented to the Transportation, Regional Planning, and Borders Committees and to 15 working groups and committees in September and October 2012. Members included planning and public work directors, traffic engineers, and representatives with expertise in active transportation, public health, housing, habitat, energy, air quality, and social services as well as partners from tribal governments, neighboring counties, and Mexico. Comments made at these meetings included:

- The plan should appeal to the average person
- Look at the region within the context of its borders and obtain input from neighboring agencies as the plan is developed
- Identify issues for a potential future infrastructure funding initiative
- Consider the national trend related to public health
- Allow ample time in the schedule for in-depth policy discussions
Based on working group feedback, the final work program shows the borders policy area as its own category.

**Correspondence Received**

Move San Diego submitted a comment letter at the joint meeting of the Regional Planning and Transportation Committees in September 2012. The letter states support for the development of the first fully integrated RCP and RTP and provides comments on transportation and land use scenarios as well as phasing of smart growth projects and infrastructure funding needs.

**San Diego Forward: The Regional Plan Work Program**

The RCP and current 2050 RTP/SCS were adopted in 2004 and 2011, respectively. Federal law requires that SANDAG prepare a long-range transportation plan and make an air quality conformity determination every four years. SANDAG staff has developed a detailed work program and schedule for the San Diego Forward: The Regional Plan that incorporates a variety of planning efforts. In accordance with state and federal guidelines, the plan is scheduled for adoption by the Board of Directors in July 2015. The final work program and schedule are included as Attachments 1 and 2.

**San Diego Forward: The Regional Plan Public Involvement Plan**

SANDAG regularly involves the public in regional planning efforts. A comprehensive public involvement plan (PIP) that includes a tribal consultation plan was prepared to help develop the regional plan. A process to engage low-income and minority populations through community-based organizations also is under way. The draft PIP provides an extensive menu of options for involving the public and receiving input on the work products and plan, including a series of public workshops, use of social media, visualizations, and other means. Comments on the draft PIP have been addressed in the final PIP, which is included as Agenda Item No. 13.

**San Diego Forward Environmental Impact Report (EIR)**

The EIR for the San Diego Forward: The Regional Plan requires analysis beyond what has been included in previous RTP EIRs. A programmatic EIR would collectively cover the topics of the entire regional plan. The Notice of Preparation for the EIR was released on December 14, 2012, for a 60-day comment period that closed on February 15, 2013. A public scoping meeting was held on January 10, 2013, at SANDAG. Approximately 25 individuals attended the meeting. SANDAG staff provided an overview of the plan and the environmental review process. Attendees asked questions about the relationship of the proposed plan to the 2050 RTP/SCS that was adopted in October 2011. In addition, attendees wanted to ensure issues such as greenhouse gas emissions, sea level rise, public health, and enhanced bicycle and pedestrian facilities would be addressed in the plan and EIR.

**San Diego Forward: The Regional Plan Roles and Responsibilities**

Attachment 3 outlines the roles and responsibilities of the working groups, Policy Advisory Committees, and the Board of Directors related to the development of the San Diego Forward: The Regional Plan.
Next Steps

The Board of Directors will be asked to consider the vision, goals and policy objectives for San Diego Forward: The Regional Plan. To complement this discussion, a regionwide, statistically significant poll will be conducted. The poll questions will be discussed at the March Board Policy meeting and the results are expected to be available this spring as the Board deliberates on the vision, goals, and objectives that will provide the policy foundation for the plan.

GARY L. GALLEGOS
Executive Director

Attachments: 1. San Diego Forward: The Regional Plan - Final Work Program
   2. Final San Diego Forward: The Regional Plan Schedule
   3. Final San Diego Forward: The Regional Plan Roles and Responsibilities for Working Groups and Policy Advisory Committees

Key Staff Contact: Phil Trom, (619) 699-7330, Phil.Trom@sandag.org
SAN DIEGO FORWARD: THE REGIONAL PLAN - FINAL WORK PROGRAM

1. Develop Regional Plan Work Program
   - Review work program with core working groups, Policy Advisory Committees, and Board of Directors

2. Establish San Diego Forward: The Regional Plan Vision, Goals and Policy Objectives
   - Review existing Regional Transportation Plan (RTP) and Regional Comprehensive Plan (RCP) documents
   - Monitor and incorporate new transportation act/bill provisions and other legislation, including Senate Bill 375 (Steinberg, 2008) (SB 375) (as needed)
   - Monitor and incorporate updated California Transportation Commission RTP Guidelines (as needed)
   - Monitor and incorporate new federal transportation bill (Moving Ahead for Progress in the 21st Century or MAP-21) implementation guidelines (as needed)

3. Engage in Public Outreach and Involvement
   - Establish education and marketing plan for San Diego Forward: The Regional Plan
   - Set up San Diego Forward: The Regional Plan website and maintain throughout its development and adoption
   - Issue request for partners and contracts with community-based organizations to engage low income and minority populations in the planning process
   - Develop Public Involvement Plan (PIP) and Tribal Consultation Plan that meets federal transportation bill requirements and SB 375
   - Schedule events and develop outreach products
   - Conduct subregional workshops (3) on Draft San Diego Forward: The Regional Plan
   - Conduct public hearings (2) on Draft San Diego Forward: The Regional Plan
   - Analyze ongoing feedback and respond to comments received online, phone, e-mail, etc.

4. Finalize Prior Planning Commitments from the 2050 Regional Transportation Plan/ Sustainable Communities Strategy (RTP/SCS)
   - Regional Transit Oriented Development Policy
   - Regional Complete Streets Policy
   - Active Transportation Implementation Strategy
     - Bike Early Action Program
     - Safe Routes to School
     - Safe Routes to Transit
• Travel Demand Model Enhancements

• Alternative Land Use and Transportation Scenarios and Greenhouse Gas (GHG) Emissions Target Setting
  o Create and test alternative land use and transportation scenarios to further reduce GHG emissions after 2035 beyond the reductions achieved in the 2050 RTP/SCS, including pricing and parking strategies
  o Conduct public workshops including visualizations for select alternative land use and transportation scenarios
  o Use the scenarios to assist with the next target setting process with the California Air Resources Board (CARB)

5. Prepare 2050 Regional Growth Forecast Update (Series 13)
• Collect land use inputs including general plan, zoning, and permitted projects (i.e. “site spec”)
• Develop regionwide growth projections (population, housing, jobs, and other economic and demographic variables)
• Generate new subregional Growth Forecast (population, housing, jobs, land use)
• Review results with local jurisdictions and other land use authorities
• Finalize 2050 Regional Growth Forecast Update

6. Refine and Develop San Diego Forward: The Regional Plan Policy Areas
• Public Health
• Land Use, Regional Growth, Urban Form and Housing
• Healthy Environment (Energy, Climate Change and Adaptation, Habitat Conservation, Shoreline Preservation, Water Quality and Air Quality [AQ])
• Infrastructure/Public Facilities (Access to Educational Facilities, Water Supply, Waste Water and Solid Waste) Social Equity and Environmental Justice
• Economic Strategies
• Borders (Binational, Tribal, and Interregional)
• Military
• Transportation

7. Incorporate Recommendations from Regional/Corridor/Subregional Studies into Development of Transportation Networks
• Studies include the Feasibility Assessment of Trucks on Managed Lanes, Regional Transit Oriented Development Strategies, Active Transportation Implementation Strategy (including Bike Early Action Program, Safe Routes to Transit, and Safe Routes to School), State Route 78 Corridor Study, San Ysidro Intermodal Transportation Center Study,
8. Develop Sustainable Communities Strategy (SCS) and Alternative Planning Strategy (APS) (if needed)
   - Conduct workshop for SB 375 Implementation/GHGs Regional Targets/SCS development
   - Information meeting(s) with elected officials to obtain input on SCS
   - Develop draft SCS
   - Generate alternative(s) land use/transportation scenario for an APS (if needed)
   - Develop draft APS if the SCS does not meet the regional GHG targets (if needed)

9. Update Revenue and Cost Projections for Projects and Services
   - Develop or revise cost estimates for all Unconstrained highway and transit projects, including operations and maintenance, TDM and TSM projects and programs, goods movement projects, regional rail grade separation projects, and active transportation projects and programs based on requirements from federal transportation bill
   - Incorporate revised cost estimates for local streets and roads projects provided by the local jurisdictions
   - Develop initial revenue projections for the various local, state, and federal revenue sources for the financial scenarios
   - Refine and finalize initial revenue projections and cost estimates for the Revenue Constrained scenario

10. Update Regional Arterial System (as needed)

11. Update Airport Multimodal and Rail Planning
   - Incorporate recommendations from the Los Angeles-San Diego-San Luis Obispo (LOSSAN) Rail Corridor Agency Corridorwide Strategic Implementation Plan
   - Incorporate recommendations from the California High-Speed Rail Program Revised 2012 Business Plan
   - Incorporate recommendations from the San Diego County Regional Airport Authority’s Airport Development Plan and SANDAG Intermodal Transportation Center advanced planning studies.

12. Update Transportation Project Evaluation Criteria
   - Re-evaluate and update criteria with a focus on Regional Plan goals and policy objectives
   - Re-evaluate and update performance measures to be consistent with the San Diego Forward: The Regional Plan goals and policy objectives, including Environmental Justice/Social Equity, Economic, and Environmental indicators.

14. **Develop Unconstrained Multimodal Transportation Scenario**
   - Refine multimodal (transit, High Occupancy Vehicle, Managed Lanes, highway, active transportation, TDM, TSM) network in conjunction with SCS/APS.

15. **Apply Evaluation Criteria to Assist In Project Selection for Financial Scenarios**

16. **Develop and Analyze Financial Scenarios and Select Preferred Revenue Constrained Transportation Scenario for San Diego Forward: The Regional Plan**
   - Perform travel forecasts and evaluate overall performance, including economic analyses.
   - Develop Draft Preferred Scenario for review, including phasing.

17. **Perform Air Quality (AQ) Forecasts**
   - Discuss conformity criteria and procedures with San Diego Region Conformity Working Group.
   - Monitor and address new U.S. Environmental Protection Agency (EPA), Federal Transit Administration (FTA), and Federal Highway Administration (FHWA) requirements for AQ analysis (as needed).
   - Prepare draft AQ conformity determination for Draft San Diego Forward: The Regional Plan for review.
   - Prepare final AQ determination.

18. **Produce Draft San Diego Forward: The Regional Plan**
   - Release Draft San Diego Forward: The Regional Plan for Public Comment.
   - Address Public Comments and Prepare Draft Final San Diego Forward: The Regional Plan.

   - Prepare and circulate Notice of Preparation for EIR.
   - Create EIR Alternatives.
   - Produce Draft EIR.
   - Release Draft EIR for Public Comment.
   - Address Public Comments and Prepare Final EIR.

20. **Adopt Final San Diego Forward: The Regional Plan and certify Final EIR**

21. **AQ Conformity Determination by U.S. Department of Transportation**

22. **CARB Determination on the adopted SCS**
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<td>6) UPDATE TRANSPORTATION PROJECT EVALUATION CRITERIA</td>
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<td>7) DEVELOP UNCONSTRAINED MUTIMODAL TRANSPORTATION NETWORK</td>
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<td>» ADDRESS COMMENTS &amp; PREPARE DRAFT FINAL SAN DIEGO FORWARD &amp; FINAL EIR</td>
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<td>» ADOPT FINAL SAN DIEGO FORWARD &amp; ADOPT AIR QUALITY CONFORMITY DETERMINATION &amp; CERTIFY FINAL EIR</td>
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**LEGEND:**
- Major Task
- Sub-Task
- Milestone
### SANDAG WORKING GROUPS*

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### Major Tasks
- San Diego Forward Work Program
- Public Outreach, Education, and Involvement
- Vision, Goals, and Objectives
- Prior Commitments from the 2050 RTP/SCS
- Regional Transit-Oriented Development Policy
- Regional Complete Streets Policy
- Active Transportation Implementation Strategy
- Bike Plan Early Action Program
- Safe Routes to School
- Safe Routes to Transit
- Travel Demand Model Enhancements
- Land Use/Transportation Scenarios & Greenhouse Gas Target Setting
- 2050 Regional Growth Forecast Update
- Transportation Project Evaluation Criteria
- Performance Measures and Economic Analysis

### Policy Areas
- Public Health
- Land Use, Regional Growth, Urban Form, and Housing
- Healthy Environment (habitat, energy, etc.)
- Infrastructure/Public Facilities (water, solid waste, etc.)
- Social Equity and Environmental Justice
- Economic Strategies
- Borders (Binational, Interregional, and Tribal)
- Military
- Transportation

### Initial San Diego Forward Network Scenarios
- Final San Diego Forward Network Scenarios
- Draft San Diego Forward, Environmental Impact Report (EIR), and Air Quality (AQ) Conformity
- Proposed Changes for the Draft Final San Diego Forward
- Adopt Final 2050 Regional Plan/EIR/AQ Conformity

### Committees and Working Groups

<table>
<thead>
<tr>
<th>Board of Directors (BOD)</th>
<th>Working Groups</th>
<th>Specific tasks will be presented to these groups as needed:</th>
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<tbody>
<tr>
<td></td>
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<td>Committee on Binational Regional Opportunities (COBRO)</td>
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<td>Environmental Mitigation Program Working Group (EMP)</td>
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<td>Quality of Life Stakeholders Working Group</td>
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<td>Community Based Organizations</td>
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* Working Groups will provide input that will be used in the staff recommendations to the Policy Advisory Committees and the Board of Directors.