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FASTRAK® PROGRESS REPORT

APRIL – JUNE 2013

MEMBER AGENCIES

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 Chula Vista
 Coronado
 Del Mar
 El Cajon
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Imperial County
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The FasTrak® Progress Report is prepared on a quarterly basis and is regularly distributed with the FasTrak Project Management Team (PMT) agenda and notice. A copy of the Progress Report is published on the SANDAG FasTrak PMT webpage.

Questions concerning the content of this report, or any other aspect of the FasTrak operations may be directed to:

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ITEM #**RECOMMENDATION**

- | | | |
|-----|--|-------------|
| 1. | OPERATIONS AND MAINTENANCE (Caltrans/Transcore/SANDAG) Discussion regarding maintenance and operational issues of the Interstate (I-15) Express Lanes, moveable barrier operations, and FasTrak systems. 15 | DISCUSSION |
| 2. | REGIONAL AND STATE ISSUES (High Occupancy Vehicle/High Occupancy Toll/Toll Lane) (Caltrans/Transcore/SANDAG) Discussion about state and regional events, laws, and regulations regarding High Occupancy Vehicle (HOV), High Occupancy Toll (HOT), and Toll facilities and the potential effect on the region. | DISCUSSION |
| 3. | CUSTOMER SERVICE (Caltrans/Transcore/SANDAG) Addressing customer concerns, including customer service, feedback, and satisfaction with the I-15 Express Lanes. | INFORMATION |
| 4. | ENFORCEMENT PERFORMANCE MEASURES (California Highway Patrol) Discussion regarding violation enforcement of the I-15 Express Lanes facility. | DISCUSSION |
| +5. | FASTRAK ACTIVITY REPORT (SANDAG) Report on FasTrak activity, including traffic volumes (HOV, Single Occupancy Vehicle, and total), revenue totals, and expense updates. | INFORMATION |
| 6. | FASTRAK CONSTRUCTION (SANDAG) Updates on FastTrak/HOT lane construction. | INFORMATION |
| 7. | ADJOURNMENT AND NEXT MEETING The next FasTrak Project Management Team meeting will be held on October 15, 2013, from 9:30 to 11 a.m. | INFORMATION |

+ next to an agenda item indicates an attachment

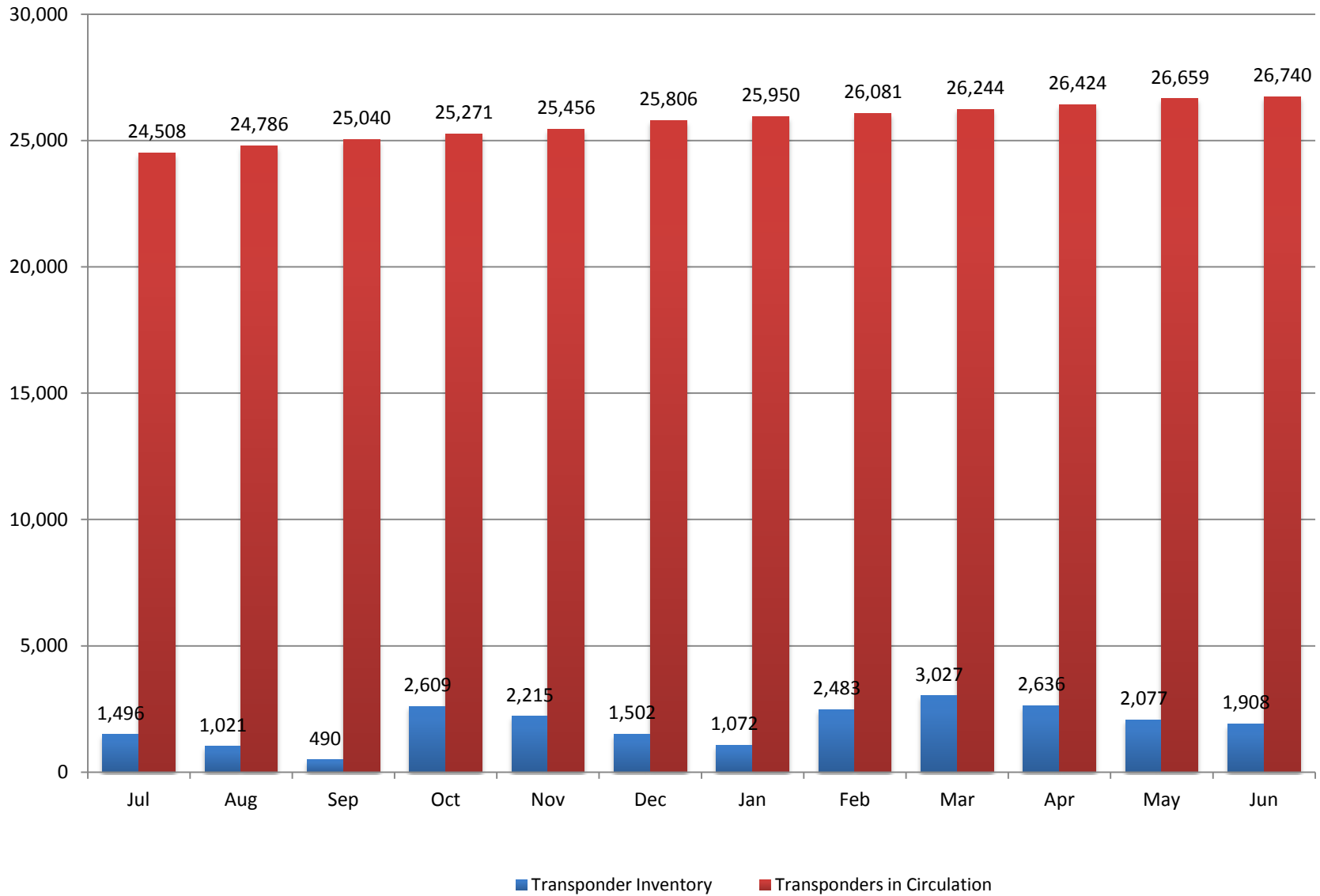
FasTrak Project Management Team

Agenda Attachments

Tuesday, July 16, 2013

1. I-15 Express Lanes – Transponder Activity by Month Chart
 - A new order of 2,560 transponders came in January
2. I-15 Express Lanes – Opened, Closed and Total Accounts by Month Chart
3. I-15 Express Lanes 2012 Fiscal Year-to-Date California Highway Patrol Enforcement – April through June 2013

I-15 Express Lanes - Transponder Activity Monthly Inventory and Circulation



I-15 Express Lanes Traffic Counts by Intermediate Access Point

MONTH: June
DIRECTION: Northbound

| Sum of SOV Vehicles | EXIT PLAZA | | | | | | | | | | | Grand Total |
|--------------------------------|----------------------|--------------------|----------------------------|---------------------|--------------------------------|------------------------------|-------------------------|-----------------------|---------------------------|------------------|--------------|---------------|
| | 20 - Miramar Road NB | 24 - SR 56 NB Exit | 25 - Sabre Springs Transit | 26 - SR 56 NB Entry | 28 - Camino del Norte NB Entry | 48 - Rancho Bernardo Transit | 30 - Duenda Rd NB Entry | 32 - Del Lago NB Exit | 34 - Centre City NB Entry | 37 - Hale Ave NB | 39 - SR 78 | |
| ENTRY PLAZA | | | | | | | | | | | | |
| 16 - SR 163 NB Entrance | 907 | 3426 | 373 | 1991 | 574 | 908 | 803 | 1177 | 1820 | 706 | 4045 | 16730 |
| 17 - I-15 NB Entrance | 1748 | 3484 | 415 | 3080 | 904 | 1282 | 1538 | 1194 | 4390 | 925 | 9791 | 28751 |
| 18 - Ammo Road NB | 1926 | 1718 | 171 | 2070 | 554 | 503 | 861 | 574 | 1946 | 358 | 4956 | 15637 |
| 20 - Miramar Road NB | | 817 | 68 | 1812 | 464 | 190 | 680 | 357 | 1226 | 175 | 2412 | 8201 |
| 21 - Mira Mesa Blvd NB | | 1103 | 46 | 564 | 220 | 169 | 379 | 329 | 924 | 210 | 1879 | 5823 |
| 25 - Sabre Springs Transit | | | | 264 | 27 | 87 | 78 | 215 | 249 | 155 | 507 | 1582 |
| 26 - SR 56 NB Entry | | | | | 842 | 499 | 1064 | 797 | 2535 | 448 | 4308 | 10493 |
| 28 - Camino del Norte NB Entry | | | | | | 542 | 2485 | 584 | 1944 | 292 | 2314 | 8161 |
| 48 - Rancho Bernardo Transit | | | | | | | 693 | 439 | 802 | 282 | 991 | 3207 |
| 30 - Duenda Rd NB Entry | | | | | | | | 824 | 2266 | 399 | 2598 | 6087 |
| 33 - Del Lago NB Entry | | | | | | | | | 2174 | 582 | 1304 | 4060 |
| 34 - Centre City NB Entry | | | | | | | | | | 1141 | 1500 | 2641 |
| Grand Total | 4581 | 10548 | 1073 | 9781 | 3585 | 4180 | 8581 | 6490 | 20276 | 5673 | 36605 | 111373 |

MONTH: June
DIRECTION: Southbound

| Sum of SOV Vehicles | EXIT PLAZA | | | | | | | | | | Grand Total |
|--------------------------------|-----------------|-----------------------|-------------------------|------------------------------|--------------------------------|----------------------------|------------------|----------------------|--------------------|-------------------------|---------------|
| | 42 - 9th Ave SB | 44 - Del Lago SB Exit | 47 - Duenda Rd SB Entry | 48 - Rancho Bernardo Transit | 50 - Camino del Norte SB Entry | 25 - Sabre Springs Transit | 54 - Poway Rd SB | 56 - Mercy Rd - 1 SB | 60 - Miramar Rd SB | 16 - SR 163 NB Entrance | |
| ENTRY PLAZA | | | | | | | | | | | |
| 25 - Sabre Springs Transit | | | | | | | | | | | |
| 39 - SR 78 | 1624 | 1112 | 3913 | 1705 | 5702 | 882 | 4584 | 2370 | 3538 | 22628 | 48058 |
| 40 - Hale Ave SB | 1097 | 371 | 410 | 299 | 427 | 186 | 410 | 192 | 301 | 1919 | 5612 |
| 42 - 9th Ave SB | | 740 | 2016 | 393 | 1741 | 230 | 1477 | 779 | 1127 | 5438 | 13941 |
| 45 - Del Lago SB Entry | | | 1140 | 472 | 926 | 140 | 660 | 542 | 334 | 3653 | 7867 |
| 47 - Duenda Rd SB Entry | | | | 420 | 2170 | 131 | 1152 | 787 | 675 | 4049 | 9384 |
| 48 - Rancho Bernardo Transit | | | | | 526 | 93 | 396 | 192 | 266 | 3197 | 4670 |
| 50 - Camino del Norte SB Entry | | | | | | 269 | 1880 | 1596 | 1023 | 5978 | 10746 |
| 52 - SR 56 SB Entry | | | | | | | 1562 | 1353 | 1301 | 8530 | 12746 |
| 54 - Poway Rd SB | | | | | | | | 4743 | 1479 | 5596 | 11818 |
| 56 - Mercy Rd - 1 SB | | | | | | | | | 142 | 643 | 785 |
| 57 - Mercy Rd - 2 SB | | | | | | | | | 668 | 1766 | 2434 |
| 60 - Miramar Rd SB | | | | | | | | | | 1393 | 1393 |
| Grand Total | 2721 | 2223 | 7479 | 3289 | 11492 | 1931 | 12317 | 12826 | 11013 | 66235 | 131526 |

I-15 Express Lanes Traffic Counts by Intermediate Access Point

MONTH: April
DIRECTION: Northbound

| Sum of SOV Vehicles | | EXIT PLAZA | | | | | | | | | | | |
|--------------------------------|----------------------|--------------------|----------------------------|---------------------|--------------------------------|------------------------------|-------------------------|-----------------------|---------------------------|------------------|--------------|---------------|--|
| ENTRY PLAZA | 20 - Miramar Road NB | 24 - SR 56 NB Exit | 25 - Sabre Springs Transit | 26 - SR 56 NB Entry | 28 - Camino del Norte NB Entry | 48 - Rancho Bernardo Transit | 30 - Duenda Rd NB Entry | 32 - Del Lago NB Exit | 34 - Centre City NB Entry | 37 - Hale Ave NB | 39 - SR 78 | Grand Total | |
| 16 - SR 163 NB Entrance | 764 | 3609 | 339 | 2196 | 698 | 962 | 952 | 1310 | 1966 | 731 | 4153 | 17680 | |
| 17 - I-15 NB Entrance | 1576 | 4036 | 433 | 3297 | 954 | 1288 | 1593 | 1287 | 4629 | 928 | 9620 | 29641 | |
| 18 - Ammo Road NB | 1766 | 2163 | 146 | 2323 | 660 | 544 | 949 | 773 | 2244 | 377 | 5209 | 17154 | |
| 20 - Miramar Road NB | | 996 | 87 | 2293 | 528 | 202 | 760 | 410 | 1379 | 177 | 2621 | 9453 | |
| 21 - Mira Mesa Blvd NB | | 1156 | 99 | 548 | 184 | 187 | 346 | 333 | 986 | 179 | 1790 | 5808 | |
| 25 - Sabre Springs Transit | | | | 254 | 39 | 151 | 99 | 277 | 269 | 190 | 485 | 1764 | |
| 26 - SR 56 NB Entry | | | | | 872 | 504 | 1020 | 1074 | 2412 | 464 | 4454 | 10800 | |
| 28 - Camino del Norte NB Entry | | | | | | 697 | 2217 | 568 | 1988 | 265 | 2263 | 7998 | |
| 48 - Rancho Bernardo Transit | | | | | | | 796 | 555 | 911 | 321 | 1143 | 3726 | |
| 30 - Duenda Rd NB Entry | | | | | | | | 781 | 2096 | 500 | 2322 | 5699 | |
| 33 - Del Lago NB Entry | | | | | | | | | 2418 | 751 | 1239 | 4408 | |
| 34 - Centre City NB Entry | | | | | | | | | | 1187 | 1230 | 2417 | |
| Grand Total | 4106 | 11960 | 1104 | 10911 | 3935 | 4535 | 8732 | 7368 | 21298 | 6070 | 36529 | 116548 | |

MONTH: April
DIRECTION: Southbound

| Sum of SOV Vehicles | | EXIT PLAZA | | | | | | | | | | |
|--------------------------------|-----------------|-----------------------|-------------------------|------------------------------|--------------------------------|----------------------------|------------------|----------------------|--------------------|-------------------------|---------------|--|
| ENTRY PLAZA | 42 - 9th Ave SB | 44 - Del Lago SB Exit | 47 - Duenda Rd SB Entry | 48 - Rancho Bernardo Transit | 50 - Camino del Norte SB Entry | 25 - Sabre Springs Transit | 54 - Poway Rd SB | 56 - Mercy Rd - 1 SB | 60 - Miramar Rd SB | 16 - SR 163 NB Entrance | Grand Total | |
| 25 - Sabre Springs Transit | | | | | | | 253 | 323 | 212 | 1788 | 2576 | |
| 39 - SR 78 | 1734 | 1251 | 4547 | 2041 | 4928 | 999 | 4355 | 2823 | 3595 | 24254 | 50527 | |
| 40 - Hale Ave SB | 1321 | 447 | 637 | 361 | 471 | 251 | 427 | 268 | 306 | 2118 | 6607 | |
| 42 - 9th Ave SB | | 822 | 2214 | 457 | 1535 | 208 | 1460 | 1023 | 1235 | 5686 | 14640 | |
| 45 - Del Lago SB Entry | | | 1170 | 715 | 892 | 272 | 753 | 547 | 403 | 4474 | 9226 | |
| 47 - Duenda Rd SB Entry | | | | 422 | 1930 | 199 | 1245 | 1062 | 918 | 5005 | 10781 | |
| 48 - Rancho Bernardo Transit | | | | | 600 | 135 | 617 | 246 | 306 | 3389 | 5293 | |
| 50 - Camino del Norte SB Entry | | | | | | 430 | 2099 | 1806 | 1295 | 7458 | 13088 | |
| 52 - SR 56 SB Entry | | | | | | | 1747 | 1744 | 1640 | 11231 | 16362 | |
| 54 - Poway Rd SB | | | | | | | | 4864 | 1372 | 5048 | 11284 | |
| 56 - Mercy Rd - 1 SB | | | | | | | | | 149 | 615 | 764 | |
| 57 - Mercy Rd - 2 SB | | | | | | | | | 692 | 1551 | 2243 | |
| 60 - Miramar Rd SB | | | | | | | | | | 1086 | 1086 | |
| Grand Total | 3055 | 2520 | 8568 | 3996 | 10356 | 2494 | 12956 | 14706 | 12123 | 73703 | 144477 | |

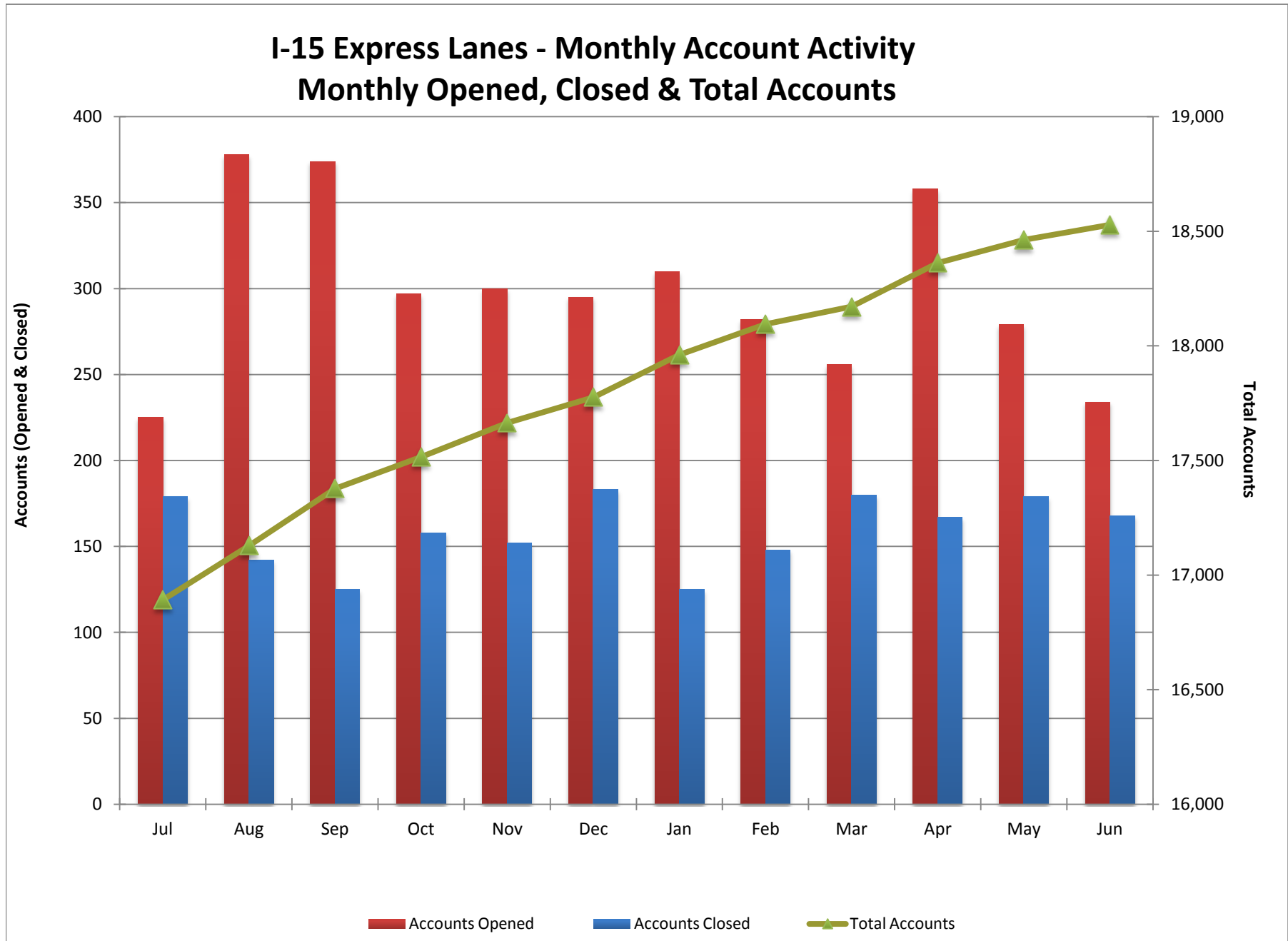
I-15 Express Lanes Traffic Counts by Intermediate Access Point

MONTH May
DIRECTION Northbound

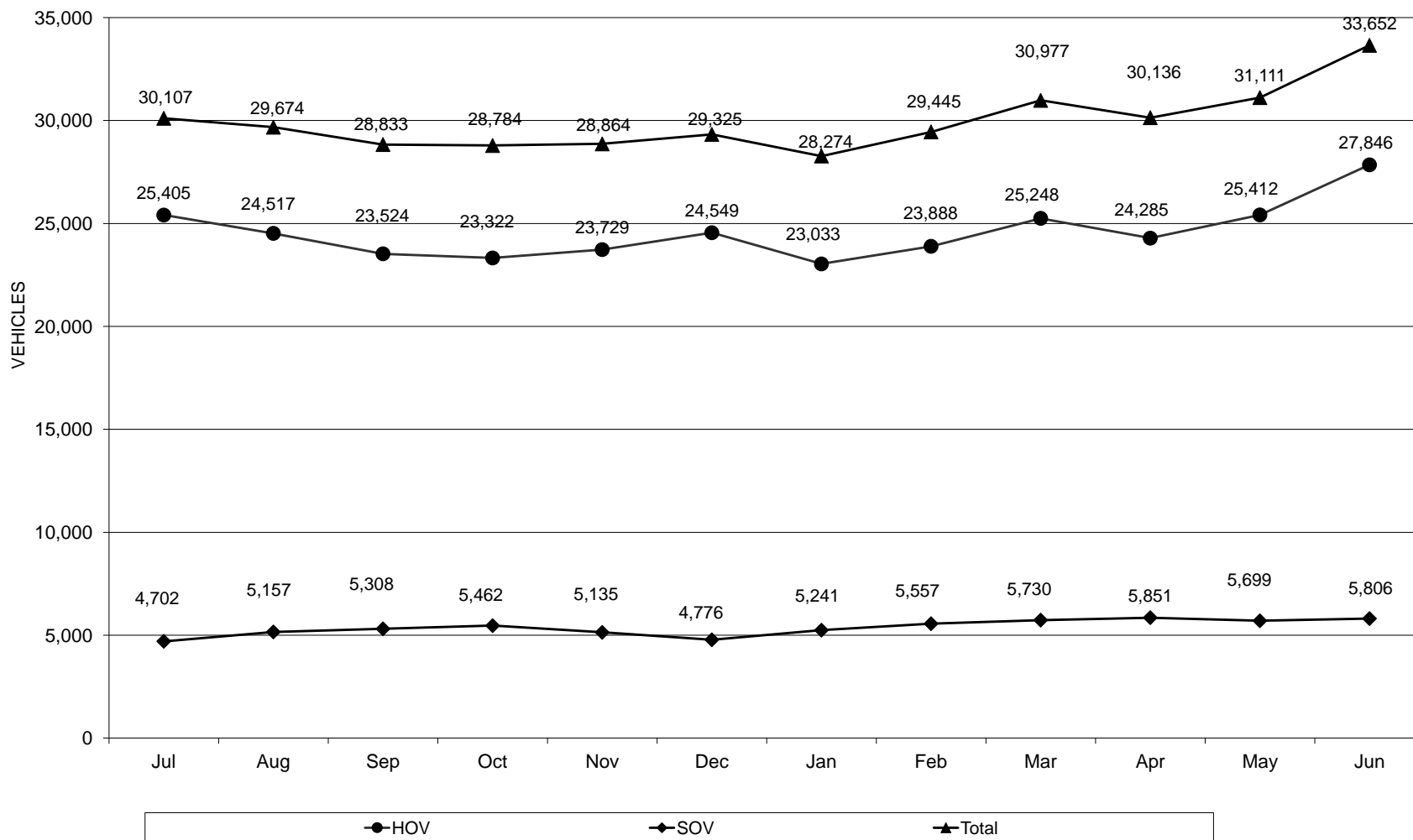
| Sum of SOV Vehicles | | EXIT PLAZA | | | | | | | | | | | |
|--------------------------------|----------------------|--------------------|----------------------------|---------------------|--------------------------------|------------------------------|-------------------------|-----------------------|---------------------------|------------------|--------------|---------------|--|
| ENTRY PLAZA | 20 - Miramar Road NB | 24 - SR 56 NB Exit | 25 - Sabre Springs Transit | 26 - SR 56 NB Entry | 28 - Camino del Norte NB Entry | 48 - Rancho Bernardo Transit | 30 - Duenda Rd NB Entry | 32 - Del Lago NB Exit | 34 - Centre City NB Entry | 37 - Hale Ave NB | 39 - SR 78 | Grand Total | |
| 16 - SR 163 NB Entrance | 1037 | 4011 | 342 | 2393 | 701 | 1021 | 928 | 1309 | 2127 | 743 | 4433 | 19045 | |
| 17 - I-15 NB Entrance | 1946 | 4166 | 457 | 3533 | 1061 | 1426 | 1625 | 1398 | 4634 | 1092 | 10178 | 31516 | |
| 18 - Ammo Road NB | 1865 | 1921 | 146 | 2253 | 651 | 593 | 853 | 619 | 2130 | 367 | 5134 | 16532 | |
| 20 - Miramar Road NB | | 916 | 76 | 2077 | 445 | 199 | 697 | 355 | 1254 | 191 | 2493 | 8703 | |
| 21 - Mira Mesa Blvd NB | | 1137 | 43 | 559 | 220 | 158 | 391 | 332 | 1005 | 199 | 1937 | 5981 | |
| 25 - Sabre Springs Transit | | | | 347 | 28 | 112 | 73 | 225 | 271 | 207 | 522 | 1785 | |
| 26 - SR 56 NB Entry | | | | | 833 | 488 | 1118 | 835 | 2621 | 498 | 4638 | 11031 | |
| 28 - Camino del Norte NB Entry | | | | | | 677 | 2534 | 623 | 2099 | 310 | 2541 | 8784 | |
| 48 - Rancho Bernardo Transit | | | | | | | 801 | 506 | 953 | 348 | 1189 | 3797 | |
| 30 - Duenda Rd NB Entry | | | | | | | | 830 | 2157 | 482 | 2596 | 6065 | |
| 33 - Del Lago NB Entry | | | | | | | | | 2536 | 755 | 1294 | 4585 | |
| 34 - Centre City NB Entry | | | | | | | | | | 1305 | 1374 | 2679 | |
| Grand Total | 4848 | 12151 | 1064 | 11162 | 3939 | 4674 | 9020 | 7032 | 21787 | 6497 | 38329 | 120503 | |

MONTH May
DIRECTION Southbound

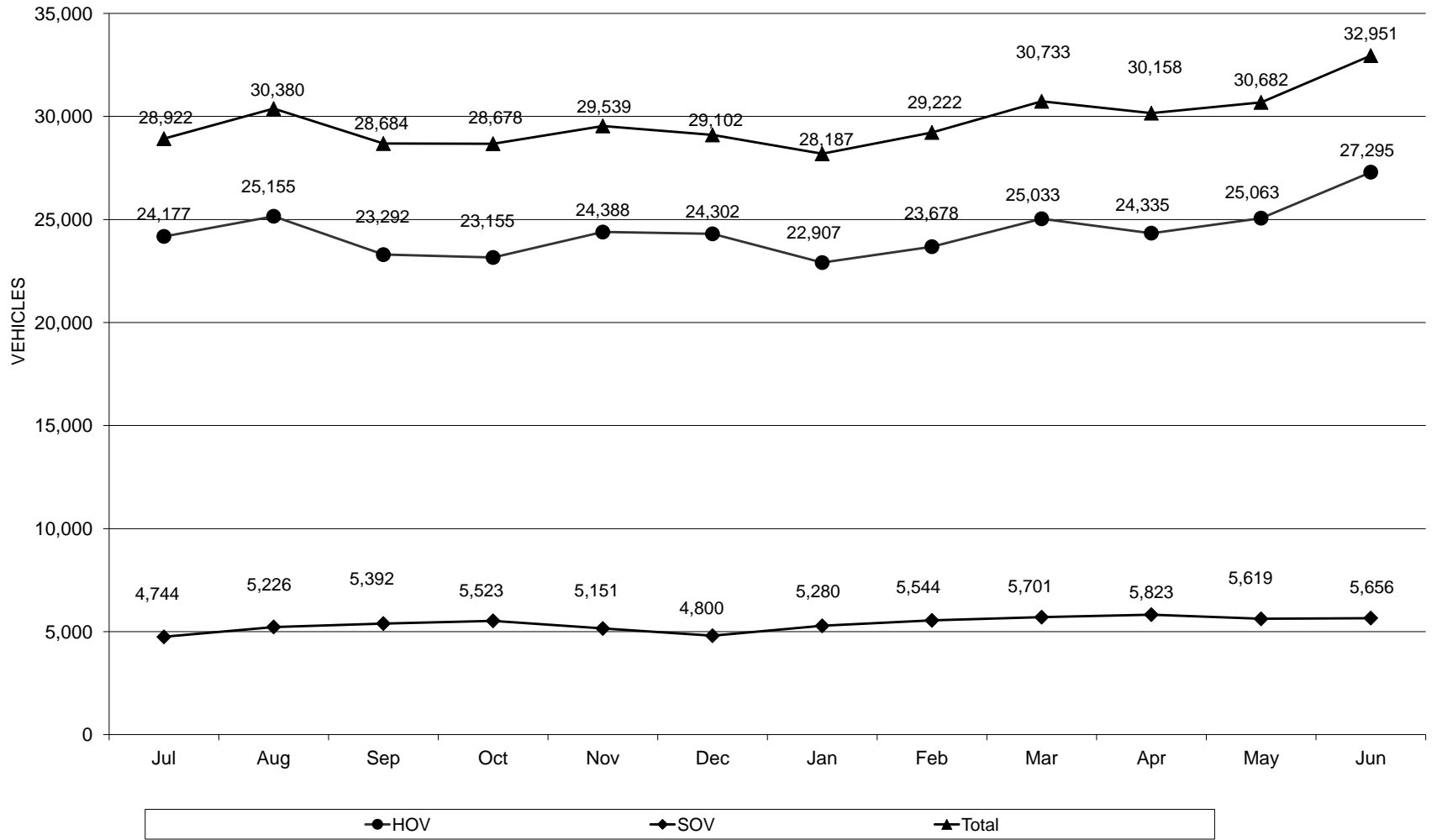
| Sum of SOV Vehicles | | EXIT PLAZA | | | | | | | | | | |
|--------------------------------|-----------------|-----------------------|-------------------------|------------------------------|--------------------------------|----------------------------|------------------|----------------------|--------------------|-------------------------|---------------|--|
| ENTRY PLAZA | 42 - 9th Ave SB | 44 - Del Lago SB Exit | 47 - Duenda Rd SB Entry | 48 - Rancho Bernardo Transit | 50 - Camino del Norte SB Entry | 25 - Sabre Springs Transit | 54 - Poway Rd SB | 56 - Mercy Rd - 1 SB | 60 - Miramar Rd SB | 16 - SR 163 NB Entrance | Grand Total | |
| 25 - Sabre Springs Transit | | | | | | | | | | | 2529 | |
| 39 - SR 78 | 1569 | 1410 | 4195 | 2075 | 5022 | 1002 | 4621 | 2622 | 3741 | 25221 | 51478 | |
| 40 - Hale Ave SB | 1223 | 435 | 568 | 370 | 460 | 247 | 399 | 285 | 382 | 2301 | 6670 | |
| 42 - 9th Ave SB | | 893 | 2024 | 448 | 1674 | 244 | 1504 | 869 | 1306 | 6012 | 14974 | |
| 45 - Del Lago SB Entry | | | 1286 | 540 | 955 | 182 | 709 | 568 | 456 | 4490 | 9186 | |
| 47 - Duenda Rd SB Entry | | | | 446 | 2160 | 171 | 1269 | 1005 | 830 | 4576 | 10457 | |
| 48 - Rancho Bernardo Transit | | | | | 514 | 123 | 476 | 261 | 324 | 3779 | 5477 | |
| 50 - Camino del Norte SB Entry | | | | | | 322 | 2247 | 1922 | 1255 | 7230 | 12976 | |
| 52 - SR 56 SB Entry | | | | | | | 1831 | 1678 | 1537 | 10765 | 15811 | |
| 54 - Poway Rd SB | | | | | | | | 5102 | 1388 | 5323 | 11813 | |
| 56 - Mercy Rd - 1 SB | | | | | | | | | 115 | 572 | 687 | |
| 57 - Mercy Rd - 2 SB | | | | | | | | | 605 | 1584 | 2189 | |
| 60 - Miramar Rd SB | | | | | | | | | | 1276 | 1276 | |
| Grand Total | 2792 | 2738 | 8073 | 3879 | 10785 | 2291 | 13228 | 14688 | 12172 | 74877 | 145523 | |



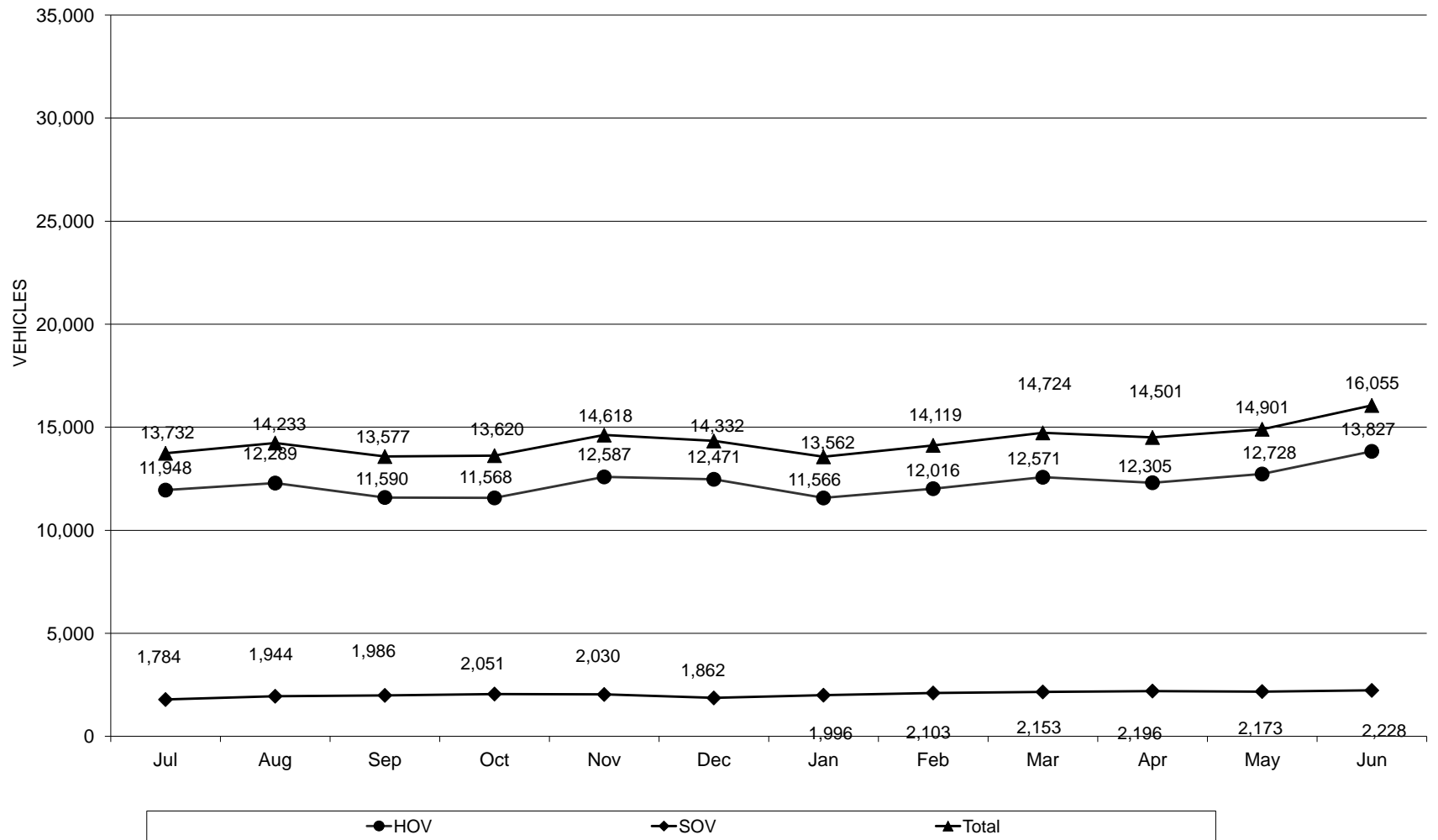
I-15 Express Lanes Traffic - Weekday Daily Average Bernardo Center Drive Toll Plaza



I-15 Express Lanes Traffic - Weekday Daily Average Carmel Mountain Road Toll Plaza

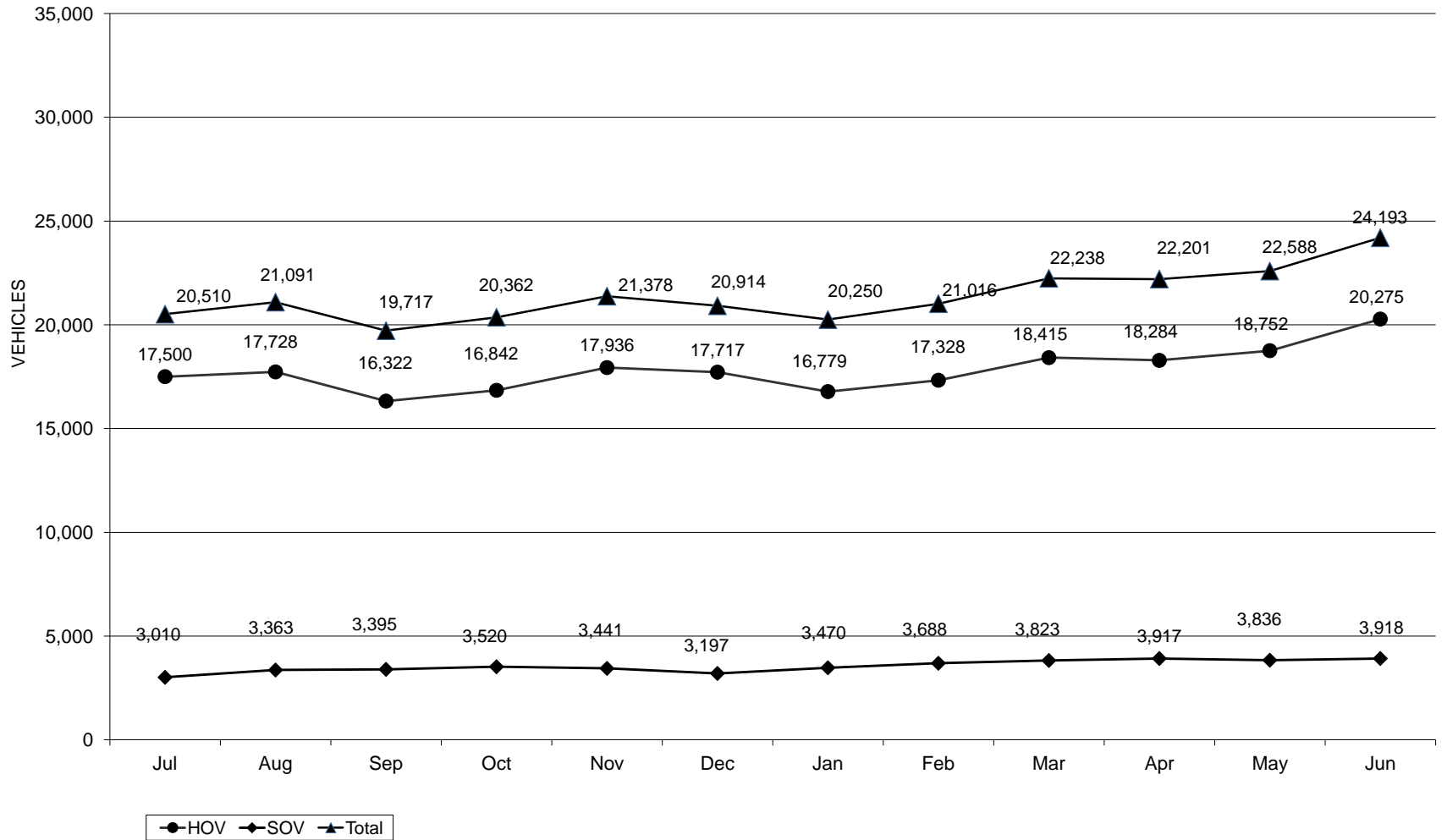


I-15 Express Lanes Traffic - Weekday Daily Average Center City Pkwy (NB Only) Toll Plaza



Note: certain days in May have been omitted due to laser failure

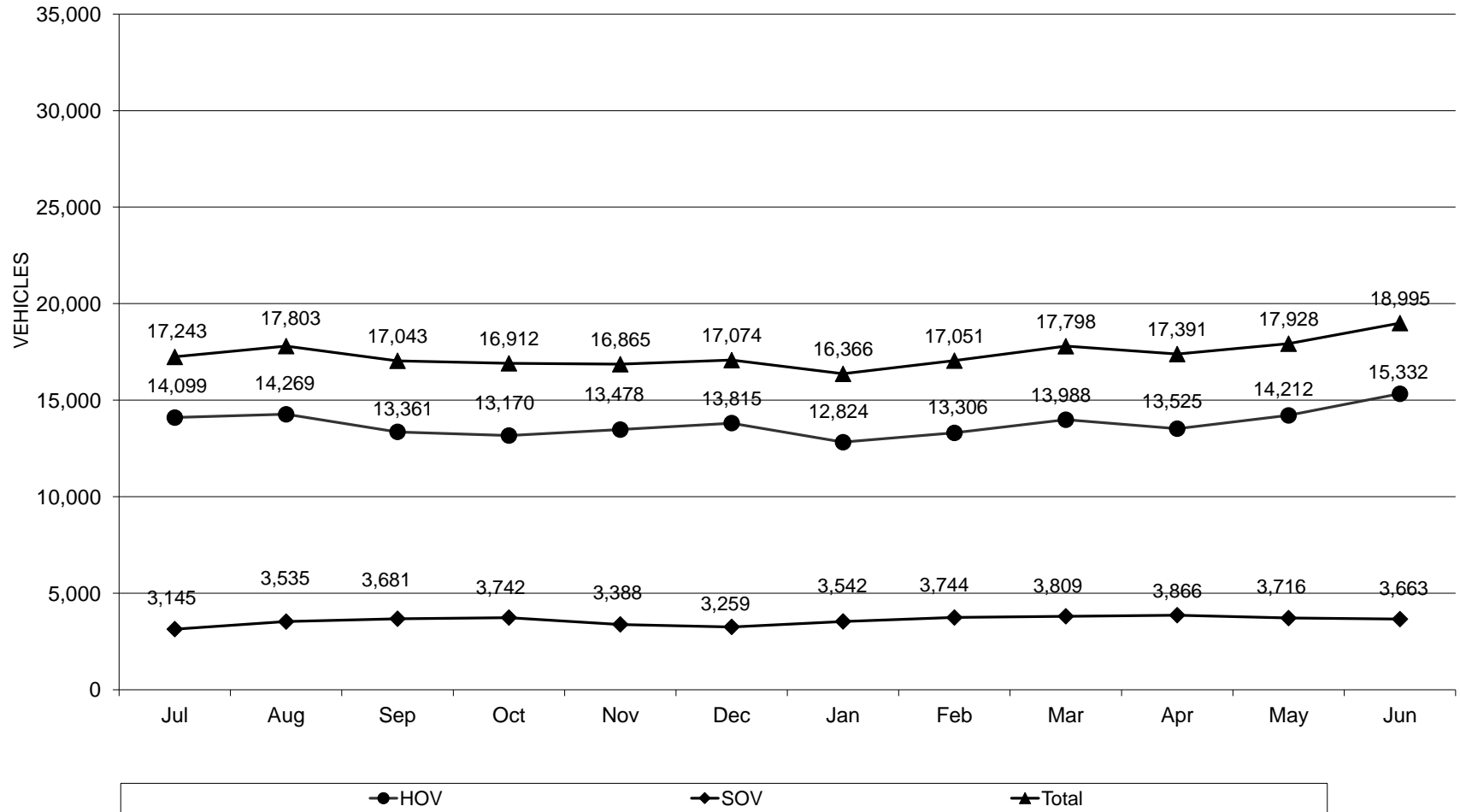
I-15 Express Lanes Traffic - Weekday Daily Average Felicitia Rd Toll Plaza



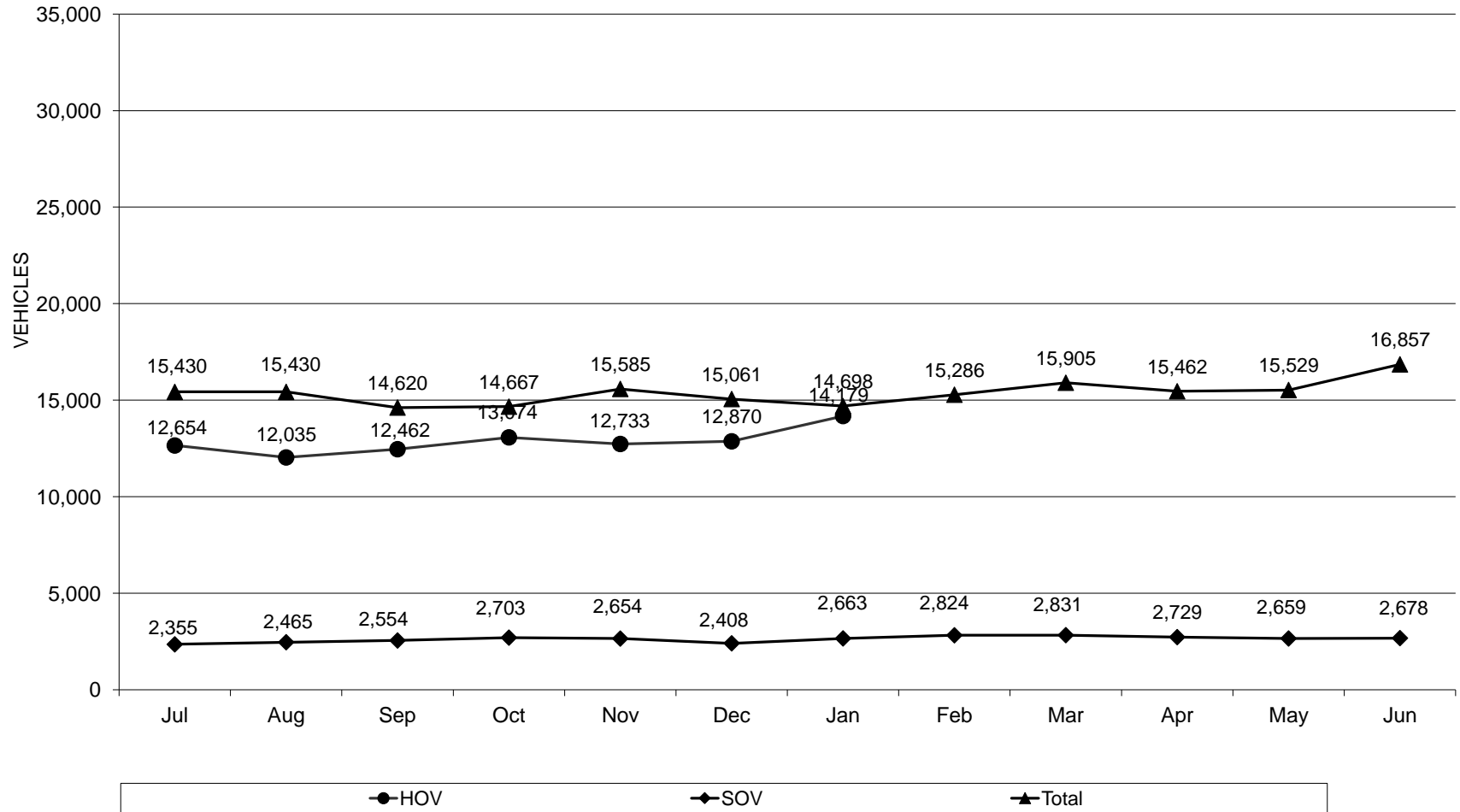
Note: data in February and March are off due to laser failure

7/10/2013

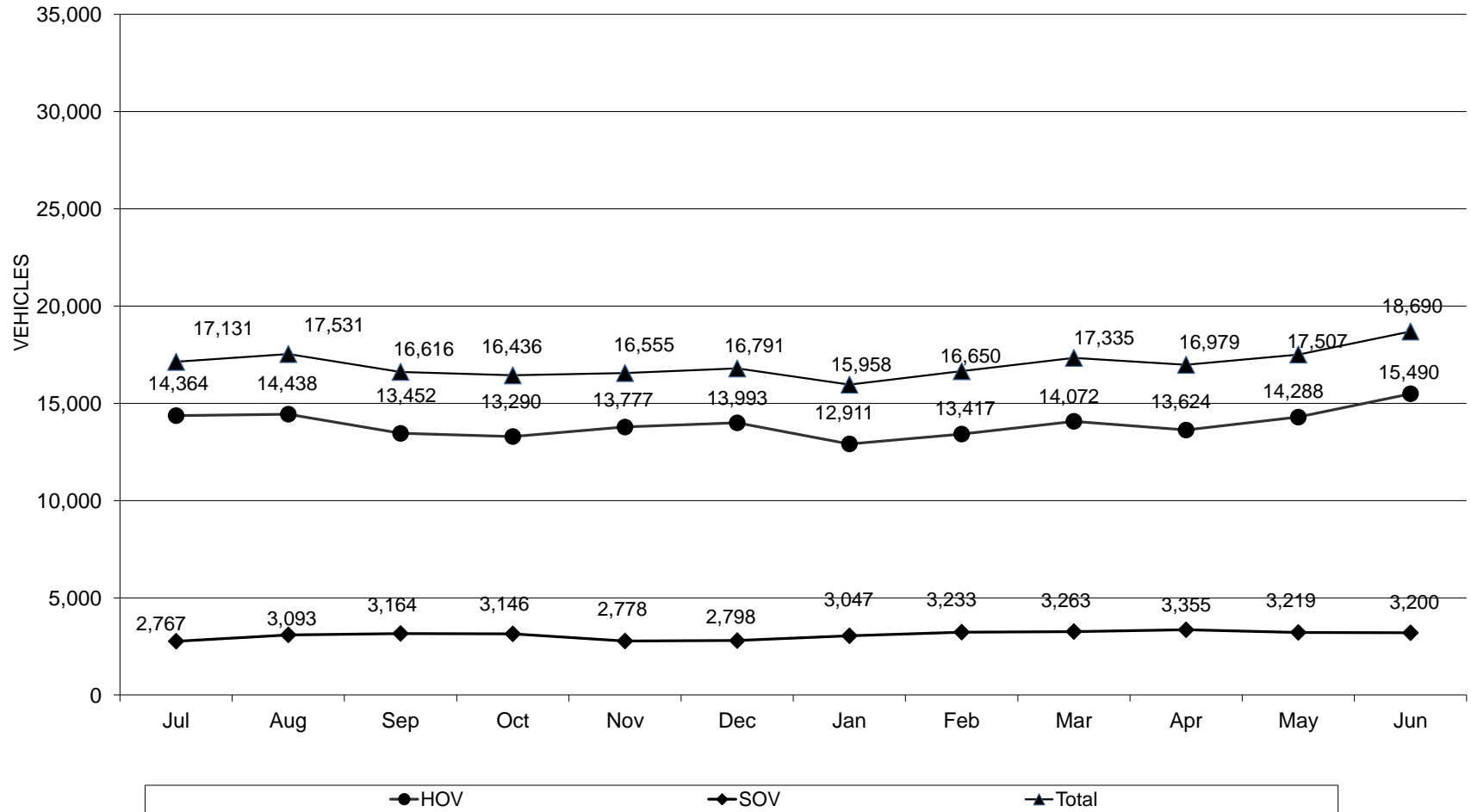
I-15 Express Lanes Traffic - Weekday Daily Average Mercy Rd (SB Only) Toll Plaza



I-15 Express Lanes Traffic - Weekday Daily Average Mira Mesa Blvd (NB Only) Toll Plaza

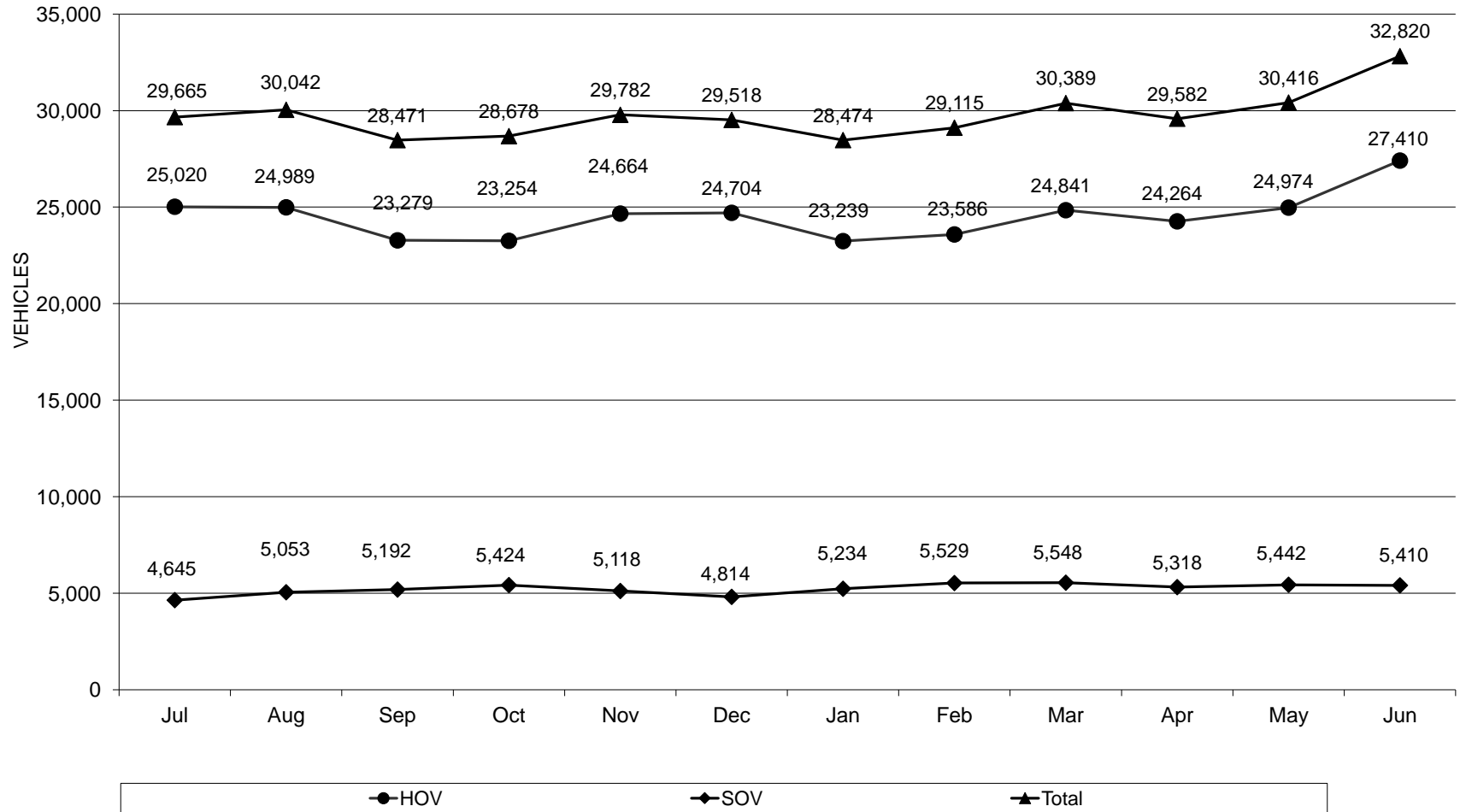


I-15 Express Lanes Traffic - Weekday Daily Average Miramar Rd (SB Only) Toll Plaza



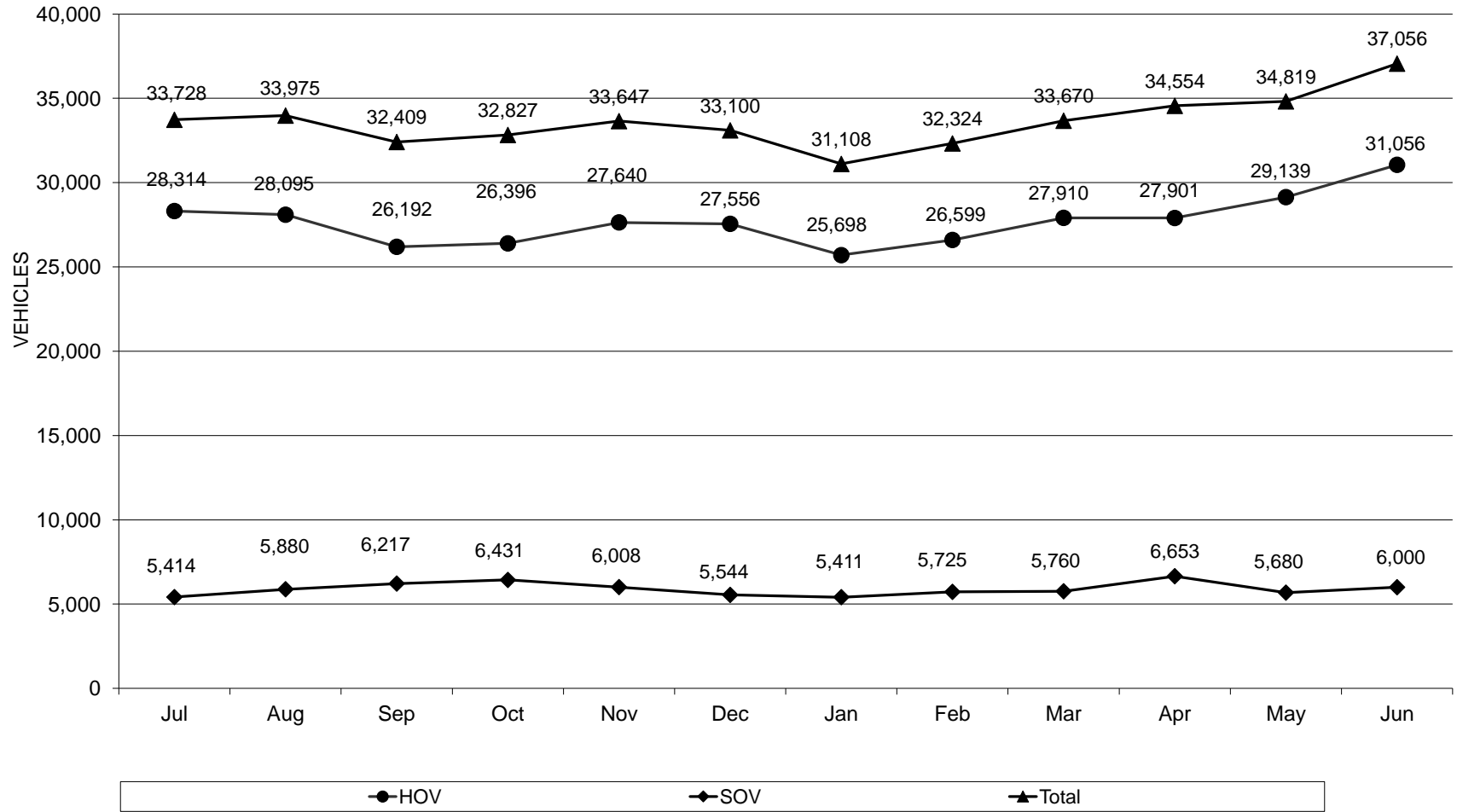
NOTE: South segment was closed June 18 to June 26, and are not included in the June weekday daily averages.

I-15 Express Lanes Traffic - Weekday Daily Average Miramar Way Toll Plaza



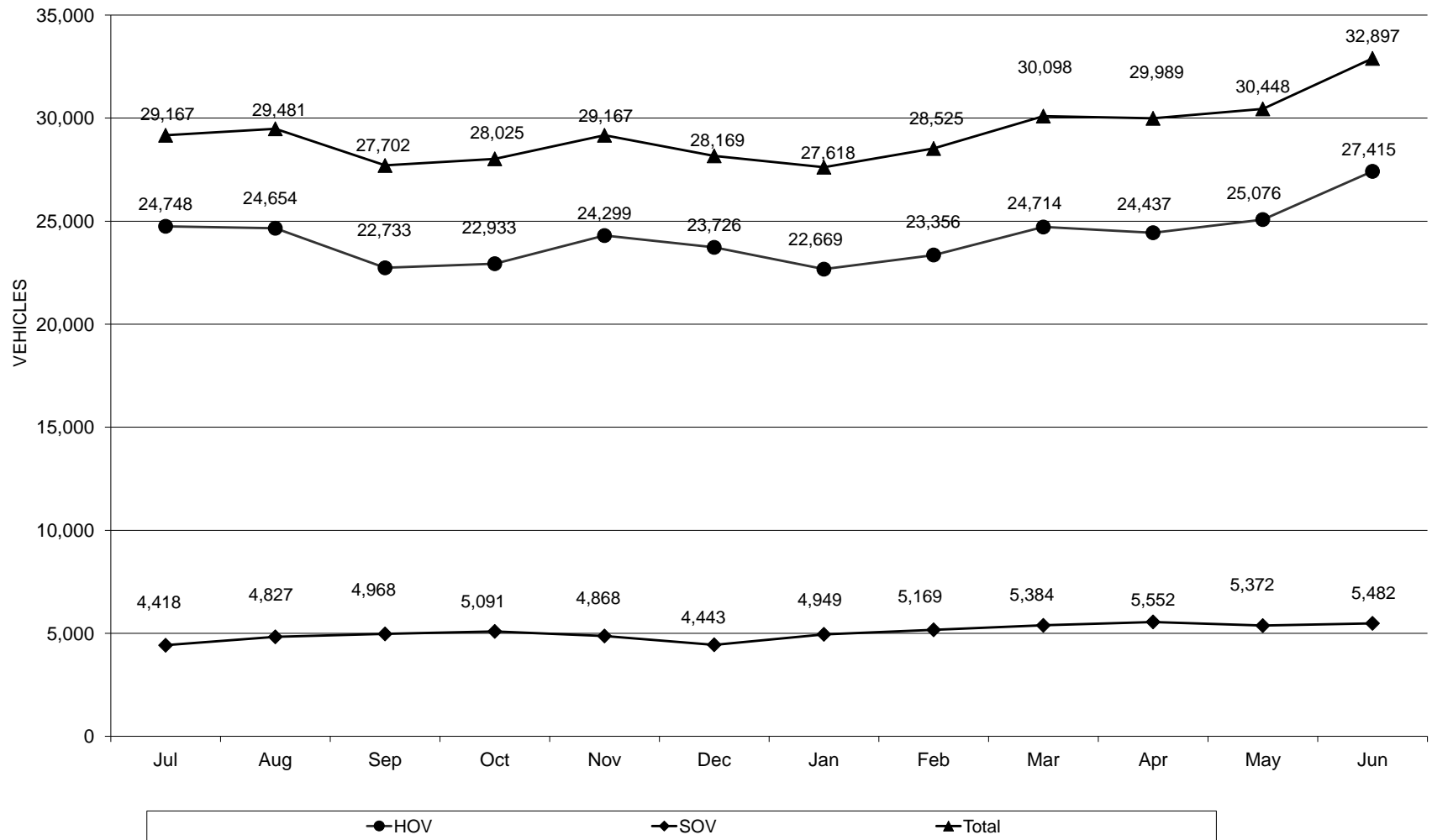
Note: increased traffic for December is due to opening of the I-15 northbound entrance and Miramar Road southbound entry

I-15 Express Lanes Traffic - Weekday Daily Average Poway Toll Plaza

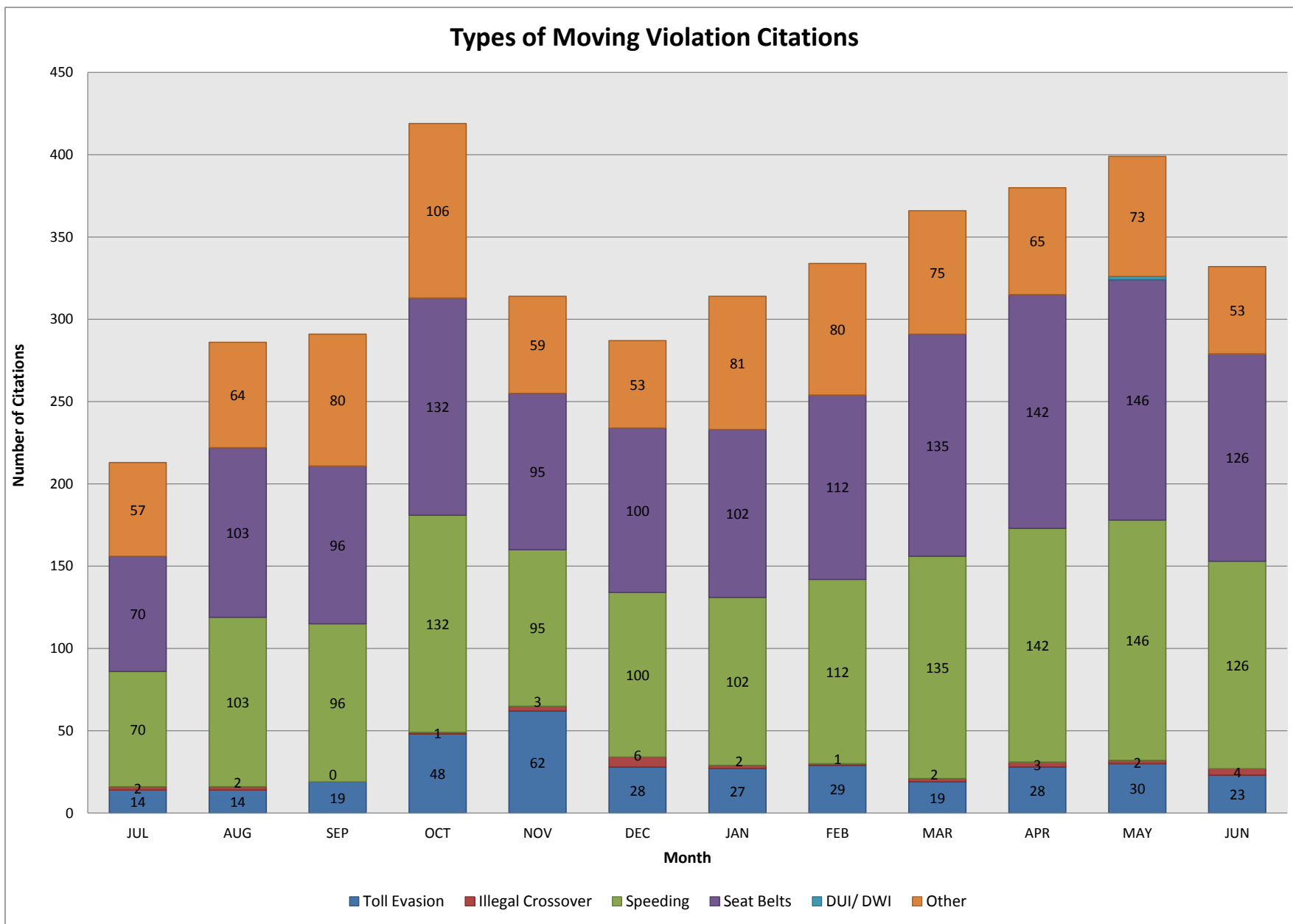


Note: certain days in December have been omitted due to laser failure

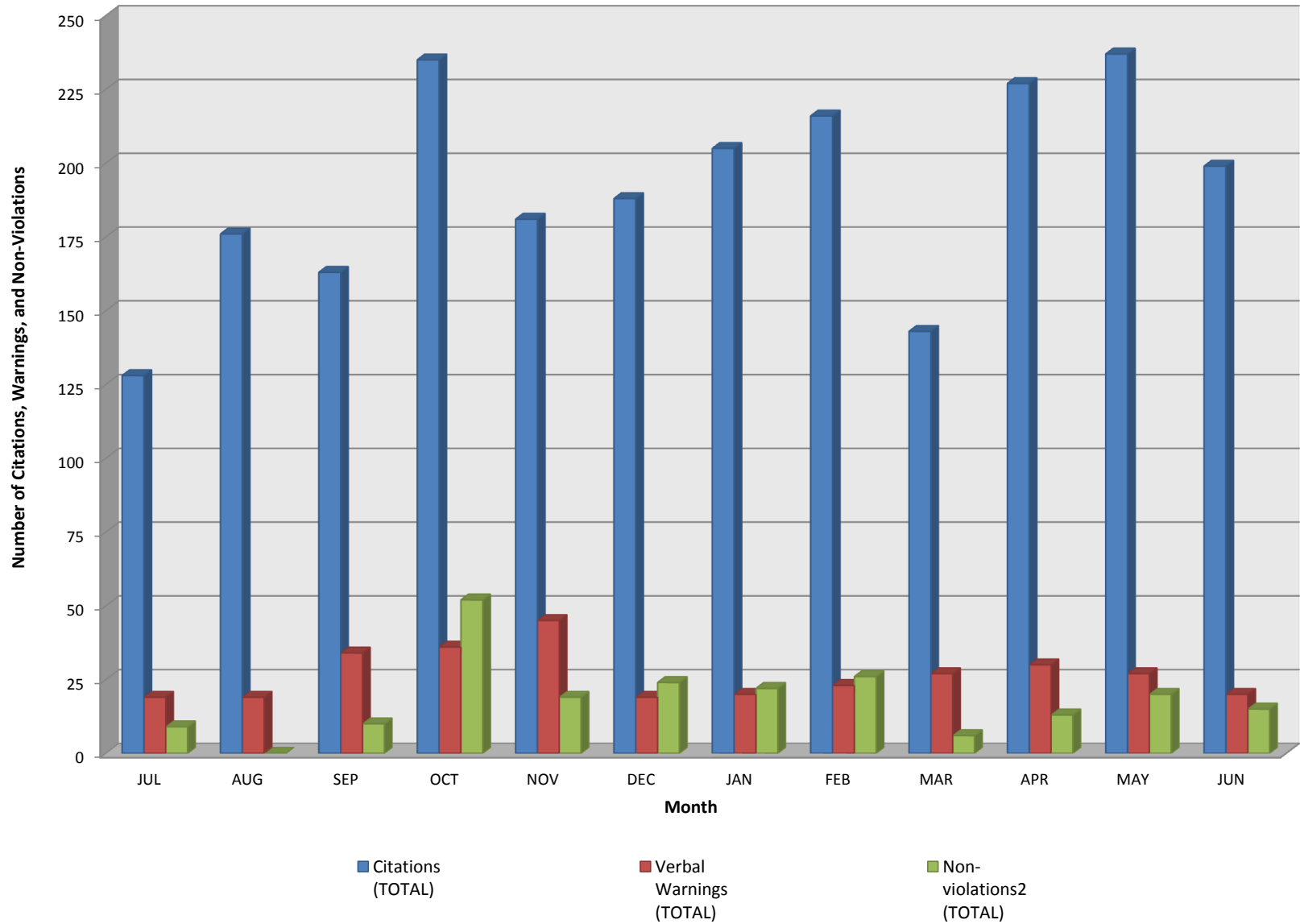
I-15 Express Lanes Traffic - Weekday Daily Average Via Rancho Pkwy Toll Plaza



certain days in December have been omitted due to a power outage



Total Citations, Warnings, and Non-Violations



Monthly Weekday Averages by Location

| Miramar Way | | | |
|----------------|--------------|---------------|---------------|
| Month | SOV | HOV | Total |
| April | 5,318 | 24,263 | 29,582 |
| May | 5,442 | 24,974 | 30,416 |
| June | 5,410 | 27,409 | 32,820 |
| Average | 5,390 | 25,549 | 30,939 |
| | 17% | 83% | |

| Mercy Road | | | |
|----------------|--------------|---------------|---------------|
| Month | SOV | HOV | Total |
| April | 3,866 | 13,524 | 17,391 |
| May | 3,716 | 14,212 | 17,928 |
| June | 3,663 | 15,332 | 18,995 |
| Average | 3,748 | 14,356 | 18,104 |
| | 21% | 79% | |

| Miramar Rd-SB Only | | | |
|--------------------|--------------|---------------|---------------|
| Month | SOV | HOV | Total |
| April | 3,355 | 13,625 | 16,979 |
| May | 3,219 | 14,289 | 17,507 |
| June | 3,200 | 15,490 | 18,690 |
| Average | 3,258 | 14,468 | 17,726 |
| | 18% | 82% | |

| Poway Road | | | |
|----------------|--------------|---------------|---------------|
| Month | SOV | HOV | Total |
| April | 6,653 | 27,902 | 34,554 |
| May | 5,680 | 29,138 | 34,819 |
| June | 6,000 | 31,057 | 37,056 |
| Average | 6,111 | 29,366 | 35,476 |
| | 17% | 83% | |

| Mira Mesa Blvd-NB Only | | | |
|------------------------|--------------|---------------|---------------|
| Month | SOV | HOV | Total |
| April | 2,729 | 12,733 | 15,462 |
| May | 2,659 | 12,870 | 15,529 |
| June | 2,678 | 14,180 | 16,857 |
| Average | 2,689 | 13,261 | 15,949 |
| | 17% | 83% | |

| Carmel Mountain Road | | | |
|----------------------|--------------|---------------|---------------|
| Month | SOV | HOV | Total |
| April | 5,823 | 24,336 | 30,158 |
| May | 5,619 | 25,063 | 30,682 |
| June | 5,656 | 27,295 | 32,951 |
| Average | 5,699 | 25,564 | 31,264 |
| | 18% | 82% | |

| Bernardo Center Drive | | | |
|-----------------------|--------------|---------------|---------------|
| Month | SOV | HOV | Total |
| April | 5,851 | 24,284 | 30,136 |
| May | 5,699 | 25,413 | 31,111 |
| June | 5,806 | 27,846 | 33,652 |
| Average | 5,785 | 25,848 | 31,633 |
| | 18% | 82% | |

| Via Rancho Parkway | | | |
|--------------------|--------------|---------------|---------------|
| Month | SOV | HOV | Total |
| April | 5,552 | 24,436 | 29,989 |
| May | 5,372 | 25,076 | 30,448 |
| June | 5,482 | 27,415 | 32,897 |
| Average | 5,469 | 25,642 | 31,111 |
| | 18% | 82% | |

| Center City-NB Only | | | |
|---------------------|--------------|---------------|---------------|
| Month | SOV | HOV | Total |
| April | 2,196 | 12,306 | 14,501 |
| May | 2,173 | 12,728 | 14,901 |
| June | 2,228 | 13,827 | 16,055 |
| Average | 2,199 | 12,953 | 15,152 |
| | 15% | 85% | |

| Felicitia Road | | | |
|----------------|--------------|---------------|---------------|
| Month | SOV | HOV | Total |
| April | 3,917 | 18,284 | 22,201 |
| May | 3,836 | 18,753 | 22,588 |
| June | 3,918 | 20,275 | 24,193 |
| Average | 3,890 | 19,104 | 22,994 |
| | 17% | 83% | |

44,239 206,111 250,349
 18% 82%