MEETING NOTICE AND AGENDA

SAN DIEGO CONFORMITY WORKING GROUP
The San Diego Conformity Working Group may take action on any item appearing on this agenda.

Wednesday, May 2, 2012
10:30 to 12 noon.

SANDAG, Conference Room 8C
401 B Street, Suite 800
San Diego, CA 92101-4231

Staff Contact: Rachel Kennedy
(619) 699-1929
Rachel.Kennedy@sandag.org

AGENDA HIGHLIGHTS

• 2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENT: DRAFT PROJECT LIST AND EMFAC 2011 HORIZON YEAR

• DEVELOPMENT OF THE SAN DIEGO REGION STATE IMPLEMENTATION PLAN SUBMITTAL FOR THE 1997 EIGHT-HOUR OZONE STANDARD

If you wish to participate by conference call, please call (888) 204-5987. The conference call passcode is: 6838699#

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To request this document or related reports in an alternative format, please call (619) 699-1900, (619) 699-1904 (TTY), or fax (619) 699-1905.
SAN DIEGO CONFORMANCE WORKING GROUP
Wednesday, May 2, 2012

ITEM #  RECOMMENDATION

1. INTRODUCTIONS

+2. SUMMARY OF MARCH 7, 2012, MEETING  INFORMATION

The summary of the March 7, 2012, San Diego Conformity Working Group (CWG) meeting is attached. The CWG is asked to review the meeting summary.

3. PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS

Members of the public shall have the opportunity to address the CWG on any issue within the jurisdiction of SANDAG that is not on this agenda. Anyone desiring to speak shall reserve time by completing a “Request to Speak” form and giving it to the working group coordinator prior to speaking. Public speakers should notify the CWG coordinator if they have a handout for distribution to CWG members. Public speakers are limited to three minutes or less per person. Working group or committee members also may provide information and announcements under this agenda item.

+4. 2012 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM DEVELOPMENT: DRAFT PROJECT LIST AND EMFAC 2011 HORIZON YEAR  REVIEW/COMMENT

+4A. The CWG is asked to review and provide comments on the list of capacity increasing and non-capacity increasing projects to be included in the 2012 Regional Transportation Improvement Program air quality conformity analysis.

4B. The CWG is asked to discuss the EMission FACtors (EMFAC) 2011 horizon year and conformity determination to 2040.

5. DEVELOPMENT OF THE SAN DIEGO REGION STATE IMPLEMENTATION PLAN SUBMITTAL FOR THE 1997 EIGHT-HOUR OZONE STANDARD  INFORMATION

San Diego Air Pollution Control District staff will provide the CWG with information regarding the development of the San Diego Region Eight-Hour Ozone Standard Maintenance Plan as a State Implementation Plan submittal. U.S. Environmental Protection Agency (EPA) staff also will provide an update on the status of the proposed rule to implement the 1997 Eight-Hour Ozone Standard.
+6. **EMFAC 2011 DEVELOPMENT**  
California Air Resources Board staff will provide the CWG with an update on the completion of EMFAC 2011. U.S. EPA staff will be asked to provide an update on the approval process of EMFAC 2011 for use in conformity determinations.

+7. **TRANSPORTATION CONFORMITY REGULATIONS AS OF APRIL 2012**  
Staff from the U.S. EPA will discuss the transportation conformity rulemakings promulgated by EPA as of April 13, 2012, including the Restructuring Amendments final rule.

+8. **FINAL REVISIONS TO THE SECONDARY NATIONAL AMBIENT AIR QUALITY STANDARDS FOR OXIDES OF NITROGEN AND SULFUR**  
On March 20, 2012, the U.S. EPA took final action to retain the current secondary National Ambient Air Quality Standards for oxides of nitrogen and oxides of sulfur (SOx). The San Diego air basin is in attainment for the current SOx standard. Staff will provide a brief update on this action.

9. **OTHER BUSINESS**  

10. **NEXT MEETING**  
The next meeting of the CWG is scheduled for June 6, 2012, from 10:30 a.m. to 12 noon at SANDAG.

+ next to an item indicates an attachment
SUMMARY OF MARCH 7, 2012, MEETING

Item #1: Introductions
Self-introductions were made. See attached attendance list.

Item #2: Summary of January 4, 2012, Meeting
Rachel Kennedy, SANDAG, asked the Conformity Working Group (CWG) to review the meeting summary. No corrections were made.

Item #3: Public Comments/Communications/Member Comments
No public comments were made.

Item #4: 2012 Regional Transportation Improvement Program: Conformity Criteria and Procedures
The CWG discussed the conformity criteria and procedures to be followed to determine conformity of the 2012 Regional Transportation Improvement Program (RTIP) and redetermine conformity of the 2050 Regional Transportation Plan (RTP) for consistency purposes. SANDAG staff made presentations on the following topics, as described below:

a. Revenue-Constrained Program Assumptions
Michelle Merino, SANDAG, presented highlights from the 2012 RTIP financial chapter, as described below:

Financial Capacity

As a Metropolitan Planning Organization (MPO) for a nonattainment area, SANDAG is required to prepare a revenue-constrained RTIP with programmed projects based upon committed funding for the first two fiscal years of the RTIP period and reasonably available funding for the remaining years of the RTIP. Funding assumptions are generally based upon: 1) authorized or appropriated levels of federal and state funding from current legislation; 2) reasonable projections of future federal and state funding assuming a continuation of current funding levels; 3) the most current revenue forecasts for TransNet, the local transportation sales tax program; and 4) the planning and programming documents of the local transportation providers.
Inflation Assumptions

The projects to be programmed in the 2012 RTIP, covering FYs 2012/2013 through 2016/2017, are expressed in future dollars. For the State Transportation Improvement Program (STIP) and State Highway Operations Protection Program (SHOPP), the revenues and program are based on the 2012 Fund Estimate (FE), adopted by the California Transportation Commission in August 2011. Based on the Department of Finance budget letter, the FE assumes a 2 percent annual escalation for state operations expenditures covering FYs 2012/2013 through 2016/2017.

For the major transportation projects funded with the County transportation sales tax, TransNet, the SANDAG escalation rate takes into account recent trends in improved overall economy and the continued low-bid environment for construction projects. The rate used for FY 2012/2013 starts at 4.5 percent and gradually increases over the next five fiscal years.

Program Revenues

RTIP revenues have been grouped into different categories, including federal, state, and local, and include the following funding sources:

- **Federal Revenues:** the American Recovery and Reinvestment Act; Border Infrastructure Program; Congestion Mitigation Air Quality/Regional Surface Transportation Program; Demonstration/High-Priority Projects; Federal Railroad Administration; Federal Transit Administration (FTA) Urbanized Area Formula (Section 5307)/Fixed Guideway (Section 5309 FG) Program; FTA (Section 5309) Discretionary Program; FTA Formula (Section 5310) Capital Program; FTA Formula (Section 5311) Program; FTA Formula (Section 5316) Jobs Access Reverse Commute Program; FTA Formula (Section 5317) New Freedom Program; Transportation Enhancement; and Transportation, Community, and Systems Preservation. Projects included in the Highway Bridge Program, Safe Routes to Schools, High Risk Rural Roads, and Highway Safety Improvement Program are programmed in the RTIP as a lump sum.

- **State Revenues:** The state highway projects programmed are based on the proposed 2012 STIP scheduled for adoption in March 2012. State Revenues include the following programs: Freeway Service Patrol, Proposition 1A, Proposition 1B, STIP and SHOPP, and the Traffic Congestion Relief Program.

- **Local Revenues:** This category includes funds from the TransNet Local Transportation Sales Tax Program, Local Agency Funding, Local Privatization/Toll Revenues, State Transit Assistance, and the Transportation Development Act.

- **Other Transportation Program Revenue:** Includes the categories of Other Funds and Innovative Financing. Other Funds include various state funding sources, local agency contributions, private sector funding, advertising income, investment earnings, passenger fare revenue, and other miscellaneous income. Innovative Financing includes one project funded through federally funded Grant Anticipation Revenue Vehicle and the Interstate 15 Managed Lanes.
b. **Regional Growth Forecast**

Ms. Kennedy gave an overview of the 2050 Regional Growth Forecast, which the SANDAG Board of Directors accepted on February 26, 2010, for planning purposes.

Ms. Kennedy stated that the forecast process relies on three integrated forecasting models. The first one, the Demographic and Economic Forecasting Model, provides a detailed econometric and demographic forecast for the entire region. The second one, the Interregional Commuting Model, provides a forecast of commuting between the San Diego region, Orange County, southwest Riverside County, Imperial County, and Tijuana/Northern Baja California. The third one, the Urban Development Model, allocates the results of the first two models to subregional areas based upon the current plans and policies of the jurisdictions.

The 2050 Regional Growth Forecast is based largely on the adopted general plans and community plans and policies of the 18 cities, and in some cases, includes draft plans that are nearing completion. Because many of the local general plans have horizon years of 2030 – 20 years before the 2050 Growth Forecast horizon year – the later part of the forecast was developed in collaboration with each of the local jurisdictions through an iterative process that allowed each city to provide its projections for land uses in those later years. For unincorporated areas, the forecast is based on the County’s referral alternative draft of the General Plan Update, with additional constraints included for sensitive habitat areas.

c. **Travel Demand Model**

Joaquin Ortega, SANDAG, presented some highlights from the new components of the Travel Demand Model that were included in the 2050 RTP, which was approved by the SANDAG Board of Directors in October of 2011. The new components reflect innovations and new policies implemented in the RTP planning process. They include the following:

- Conversion from a two-person to a three-person high-occupancy vehicle (HOV) requirement beginning in the year 2035.

- Policy decision to consider some facilities that were previously classified as a two-person HOV only as three-person high-occupancy toll lanes.

- Inclusion of operational projects in the transportation model network.

- Revised telecommuting assumptions beginning in the year 2020.

Other model components that were included were the recalibration of the SANDAG toll model to reflect the acquisition of the State Route 125 South Bay Expressway, and the integration of a separate truck model that produces and distributes truck trips separately and integrates that truck distribution into the final stage of assignment with light-duty vehicles (LDVs).

The Series 12 Growth Forecast was used for the four-step transportation model analysis for the 2050 RTP. The main difference between it and the previous Series 11 forecast is that Series 12 tends to forecast lower volumes on facilities in the years 2020 through 2035.
Dennis Wade, California Air Resource Board (CARB), asked if the model that will be used for the RTIP would be the same model that was used to analyze the 2050 RTP. Mr. Ortega said that this was correct.

Mike Brady, Caltrans, asked if the regional model can recognize changes in capacity on local arterials. Mr. Ortega said that the model allows incorporation of local arterials included in any jurisdiction’s circulation element. Capacities are assigned according to the Green Book, although the level of detail and accuracy depends on the available trip end analysis geography in each particular area.

d. Latest Emissions Model, Emissions Budgets

Ms. Kennedy provided information about the emissions model being used for the 2012 RTIP conformity analysis. SANDAG will be running both EMissions FACtors (EMFAC) 2007 and EMFAC 2011 as part of the conformity analysis. Emissions of reactive organic gases (ROG), oxides of nitrogen (NOx), and carbon monoxide (CO) will be analyzed for the years of 2018, 2020, 2030, 2040, and 2050 (2050 will be provided for informational purposes as was done for the 2050 RTP analysis). ROG and NOx emissions are measured for the summer period and CO for the winter period. Emissions outputs from EMFAC 2007 and 2011 will be included in the draft document. Pending the U.S. Environmental Protection Agencies (EPAs) approval of EMFAC 2011 for use in conformity determinations, the appropriate model results will be included in the final document.

Mr. Wade asked when SANDAG anticipates adopting their final RTIP. Ms. Kennedy said the SANDAG Board will be asked to adopt the final RTIP on September 28, 2012.

e. Transportation Control Measures

Ms. Kennedy said that there are four federally-approved Transportation Control Measures (TCMs) that must be implemented in San Diego, which the State Implementation Plan (SIP) refers to as transportation tactics. They include ridesharing, transit service improvements, traffic-flow improvements, and bicycle facilities and programs. These TCMs were established in the 1982 SIP, which identified general objectives and implementing actions for each tactic. The TCMs have been fully implemented. Ridesharing, transit, bicycling, and traffic-flow improvements continue to be funded, although the level of implementation established in the SIP has been surpassed.

f. Public Involvement and Outreach

Ms. Merino said that she would be sending the SANDAG Public Participation Policy to Ms. Kennedy for distribution to the group (attached). There are five main policies that SANDAG must follow, including:

1) SANDAG shall follow the latest federal and state regulations regarding participation by interested parties.

2) As the document that implements the long-range plan, the RTIP shall incorporate the Board-adopted public involvement process established for the RTP, including participating in public outreach efforts, providing adequate public notice (legal notice publications), employing visual techniques, and holding public meetings at convenient and accessible locations.
3) SANDAG shall respond to any significant public input or comment received during the development of the biennial update and/or during the amendment cycle as part of its report to the Board of Transportation Committee as appropriate.

4) The biennial update will be noticed in newspapers of general circulation, including in alternate languages, and a public hearing shall be held prior to final adoption by the Board of Directors.

5) During the amendment cycle, SANDAG will provide a draft of the amendment to all interested parties for a 15-day comment period.

Ms. Merino said that SANDAG provided a workshop for all agencies on February 22, 2012, to inform them of the RTIP process and provide any updated information pertaining to the 2012 RTIP. Once the list of projects is available, the CWG will be provided a list of projects for review and comment.

Ms. Kennedy reviewed key upcoming dates for the RTIP. There is currently an open call for partner agencies and local jurisdictions to include projects in the 2012 RTIP. The list of capacity increasing and non-capacity increasing projects will be sent to the CWG on April 25, 2012, for interagency consultation. The project list will be discussed at the May 2, 2012, CWG meeting. The coding of capacity increasing projects will be conducted during the month of May and the draft conformity analysis will be released to the CWG May 30, 2012, for a 30-day comment period that will end June 29, 2012. The draft conformity analysis will be discussed at the June 6, 2012, CWG meeting. Comments will be incorporated into a revised draft analysis, and on July 20, 2012, the SANDAG Transportation Committee will be asked to recommend releasing the draft 2012 RTIP and its conformity determination to the Board of Directors. The SANDAG Board will be asked to release the draft 2012 RTIP and its conformity determination at its July 27, 2012, meeting as well as set a public hearing date of September 7, 2012. It is anticipated that the Board of Directors will be asked to adopt the 2012 RTIP on September 28, 2012.

**Item #5: Schedule for Development of the San Diego Region State Implementation Plan Submittal for the 1997 Eight-Hour Ozone Standard**

Carl Selnick, San Diego Air Pollution Control District (APCD), provided an update on the development of the San Diego Region SIP submittal. The APCD is currently working on a Maintenance Plan rather than an Attainment Plan, as the region attained the 1997 Eight-Hour Ozone standard in 2011 (based on air quality data from 2009, 2010, and 2011). During winter and early spring 2012, compilation and preparation work is to be conducted for the Maintenance Plan. The main inputs needed to complete the work and those that will determine the schedule of the effort are the availability of the projected emissions inventory data, including projected on-road vehicle emissions from SANDAG and the latest updated emissions inventory for all other emissions categories from CARB. The APCD is still in discussions with these agencies on when the data will become available.

A public workshop for the Draft Maintenance Plan will be held in late spring regarding the Draft Maintenance Plan and final public review, a public hearing, and adoption by the Board during the summer or fall quarter. The Maintenance Plan will establish new maintenance emissions budgets for the region to be deemed adequate and ultimately approved by the EPA. Until the EPA approves the new budgets, the budgets from the 2007 SIP submittal should be used in conformity.
Mr. Wade asked what design value is being used for the Maintenance Plan. Mr. Selnick said that the design value is .082 ppm and came from the Alpine station. A value of 0.092 would take the region out of attainment, and such levels were only recorded in 2006 and 2008, but not since then.

Mr. Brady asked how the APCD is handling tribal lands in the analysis, as they were not included in the 1997 non-attainment area, but they are included in this Maintenance Plan.

Mr. Selnick said that EPA Region 9 has been deciding which areas are to be included in non-attainment areas, including tribal lands. The attainment area included in the Maintenance Plan will be the area of the County of San Diego with no distinction for the tribes.

The APCD anticipates being designated non-attainment for the 2008 Ozone Standard in May 2012. The 2011 .082 design value in San Diego in 2011 will qualify the region to be a marginal non-attainment area for the 2008 Ozone Standard. As a marginal area, San Diego will not have another SIP immediately due; the region will have until 2015 to come into attainment. If the region does not come into attainment by 2015, the EPA will bump up the region to a moderate attainment area and provide a SIP schedule. All sites in San Diego, with the exception of the Alpine station, attain both the 1997 standard and the new 2008 standard.

**Item #6: EMFAC 2011 Development**

Mr. Wade provided information regarding the release of EMFAC 2011. EMFAC 2011 has been available for several months. Currently staff is working on a submission packet for the EPA that documents the revisions made from the previous model version, which may be submitted to the EPA by the end of June/July. CARB anticipates adoption before the end of 2012. The EPA has requested revisions to the hot-spot analysis procedures as well.

EMFAC 2011 is significantly different structurally from the 2007 version. Ms. Kennedy said that the SANDAG modeling staff will be contacting CARB about possible training opportunities and asked Mr. Wade if there is training being offered by CARB to other MPOs. Mr. Wade said there are training videos currently available online. However, if there are questions beyond that, SANDAG staff should contact CARB for more information.

Mr. Ortega said that although SANDAG staff has been able to get all three of the new model components installed and running, some challenges still exist. With EMFAC 2007, staff developed a script in the 4-step model post processing that was outputting the wis-enabled file for input into EMFAC 2007, and although it appears that this is still possible for the LDV portion, significant code revisions are needed to make sure that we can get the correct files feeding into both the LDV portion and the scenario generator.

Mr. Wade said that EMFAC 2011 is transition software between one generation of the model and another generation.

Ms. Kennedy said that SANDAG will be running EMFAC 2007 and 2011 for the 2012 RTIP. In the past, the air quality conformity document reported adjustment factors provided by CARB for the EMFAC 2007 analysis. SANDAG has been asked to provide additional documentation of these adjustment factors by the EPA. Ms. Kennedy requested a memo from CARB documenting the adjustment factors and what elements they include. Mr. Wade said the request for this memo should be directed to Jason Crow of CARB.
Item #7: 1997 Eight-Hour Ozone Standard Re-classification Update

Mr. Selnick said that an EPA action on the 1997 Eight-Hour Ozone Standard Re-classification is likely to happen, but the timing is unclear. The intention has been to give San Diego a moderate or serious classification prior to taking action on the region’s Maintenance Plan. The APCD has included draft wording in the Maintenance Plan under development regarding the classification of San Diego according to Section 181 of the Clean Air Act.

Item #8: Other Business

Ms. Kennedy said that the next Statewide CWG meeting is scheduled for March 8, 2012, at 9:00 a.m.

Next meeting

Ms. Kennedy stated that the next meeting of the CWG is scheduled for Wednesday April 4, 2012, from 10:30 a.m. to 12 noon at SANDAG. Meeting materials will be sent to the CWG in advance.

Key Staff Contact: Rachel Kennedy, (619) 699-1929, Rachel.Kennedy@sandag.org

Attachment: 1. SANDAG Board Policy No. 025 - Public Participation/Involvement Policy
San Diego Region Conformity Working Group

Meeting Attendance
March 7, 2012

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<td>Mike Brady (phone)</td>
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<td>Joaquin Ortega</td>
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<td>Joseph Vaughn (phone)</td>
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<td>Rachel Kennedy</td>
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<td>Michelle Merino</td>
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<td>Dennis Wade (phone)</td>
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PUBLIC PARTICIPATION/INVOLVEMENT POLICY

Purpose

This policy establishes a process for obtaining input from and providing information to the public concerning agency programs, projects, and program funding in order to ensure the public is informed and has the opportunity to provide SANDAG with input so plans can reflect the public’s desire. SANDAG will review and update this plan every three years. Various federal and state laws and regulations require that an agency such as SANDAG conduct public participation programs to ensure that the public is involved and that community concerns are addressed. For example, planning of mass transit capital projects, development of short range service policies and plans, and fare policy and structure changes to public transportation require public participation. The California Environmental Quality Act (CEQA) and the National Environmental Policy Act (NEPA) also have public information components that require an agency such as SANDAG to conduct public participation programs to ensure that the public is involved and that community concerns are addressed. A significant component of the SANDAG mission is a strong commitment to public participation and involvement to include all residents and stakeholders in the regional planning process.

The public participation policy is consistent with the requirements of Public Utility Code Section 132360.1 established with the passage of Assembly Bill 361 which reads as follows:

(c) The agency shall engage in a public collaborative planning process; recommendations from that process shall be made available and considered for integration into the plan. A procedure to carry out this process including a method of addressing and responding to recommendations from the public shall be adopted.

Social Equity and Environmental Justice

Ensuring the meaningful involvement of low income, minority, disabled, senior, and other traditionally underrepresented communities is a key component of SANDAG public participation activities. SANDAG policies, procedures, and programs are consistent with federal and state environmental justice laws, regulations, and requirements, Title VI, related nondiscrimination requirements, and reflect the principles of social equity and environmental justice. Social equity means ensuring that all people are treated fairly and are given equal opportunity to participate in the planning and decision-making process, with an emphasis on ensuring that traditionally disadvantaged groups are not left behind. Environmental justice means ensuring that plans, policies, and actions do not disproportionately affect low income and minority communities.
Scope

The policy addresses public participation policies and public information efforts in the following areas:

A. Overall Public Participation Process
B. Short Range Program – Regional Transportation Improvement Program
C. Development Planning
D. Design and Construction
E. Fare Changes
F. Short Range Transit Planning
G. Native American Consultation

A. **Overall Public Participation Process** – Unless otherwise noted or required, these are SANDAG general policies for public participation for major planning initiatives such as the Regional Transportation Plan, Regional Comprehensive Plan, Regional Short Range Transit Plan, and other planning and programming projects

1. The SANDAG Public Participation/Involvement Program is designed to inform and involve the region’s residents in the decision-making process on issues such as growth, transportation, environmental management, housing, open space, air quality, energy, fiscal management, economic development, and public safety.

2. The Public Participation/Involvement Program seeks to involve all citizens, including but not limited to low income households, limited English proficient individuals, Hispanic, African American, Asian, Native American, senior, and other communities, persons with disabilities, as well as community and civic organizations, public agencies, business groups and associations, environmental organizations, and other stakeholders.

3. SANDAG Board meetings provide the public forum and decision point for significant regional issues. SANDAG Directors usually hold one or two Board meetings each month: a Board Policy Meeting the second Friday of each month and a Board Business Meeting the fourth Friday of each month. Meetings held at the SANDAG office are accessible by public transit. During these meetings, Directors adopt plans, allocate transportation funds, approve transit construction plans, approve transit fare changes, and establish policies and develop programs that are used by local governments as well as other public and private organizations.

4. The SANDAG Public Participation/Involvement Program shall comply with the Americans with Disabilities Act (ADA). SANDAG shall hold public meetings in buildings, rooms, or locations that are accessible to persons with disabilities. SANDAG shall provide public meeting information in alternate formats and shall provide special accommodations at public meetings with three business days notice.

5. The SANDAG Public Participation/Involvement Program is carried out as an integrated work element of the agency’s Overall Work Program and Budget and as part of other programming, development, and implementation processes such as the Regional Transportation Plan, the Regional Comprehensive Plan, Regional Short Range Transit Plan, and other planning and programming projects.
Range Transit Plan, Regional Transportation Improvement Program, Environmental Impact Reports, transit capital project development, project construction, transit fare changes, corridor studies, and other projects.

6. SANDAG shall proactively seek and promote public participation in SANDAG workshops and public hearings, as well as participation and attendance at committees, working groups, and task forces. SANDAG shall follow local, state, and federal guidelines for posting public meeting and hearing notices. Depending upon the specific project, SANDAG shall endeavor to hold meetings at times that can attract as many participants as possible, including evenings and weekends and at locations in communities throughout the region. SANDAG shall endeavor to hold these meetings in locations that are accessible by public transit.

7. SANDAG shall inform the public in a timely manner about regional issues, actions, and pending decisions through a number of efforts. As needed or required, SANDAG shall post public notices in newspapers of general circulation for publication of legal notices. Other publication and distribution efforts can include mail distribution to residents, agencies, and city/county governments, the SANDAG Web site, e-mail lists, and rEgion – the SANDAG monthly electronic newsletter. As needed, SANDAG also shall distribute press releases and media alerts to local, regional, and Mexico border area print and broadcast media.


9. SANDAG shall use its Web site to provide the public with useful and timely information including meeting schedules and agendas; plans and environmental documents; reports and other publications; demographic profiles and data downloads; and interactive database and mapping applications.

10. As appropriate and as required by local, state, and federal guidelines, SANDAG shall translate into Spanish, and other languages, publications, announcements, and Web content. In addition, numerous staff members are bilingual Spanish-English speakers and participate in public outreach and conduct presentations in Spanish. Translators shall be hired as needed and as required by local, state, and federal guidelines to provide services in Spanish and other languages as appropriate.

11. SANDAG conducts periodic public opinion surveys as part of the outreach and citizen participation component of the SANDAG work program. These surveys shall be designed to include the San Diego region’s residents in the regional planning process and to keep SANDAG officials aware of issues that are of concern to the people who live here.
12. SANDAG will endeavor to respond to general comments received by phone, fax, letter, or e-mail within five (5) business days of receipt. Comments shall be routed to the SANDAG staff person who is responsible for that issue. Comments may be responded to in writing (e-mail or letter) or may be resolved with the initial phone call. Some comments may need to be resolved by another agency or jurisdiction so the customer is referred to the appropriate entity. When a comment is submitted as part of a public review process (e.g., a plan or environmental report) the comment and response is logged into a database. Comments, concerns, and responses received as part of a public review process shall be included in the final plan or report.

B. **Short Range Program - Regional Transportation Improvement Program (RTIP)** - document updated every two years outlining major transportation projects to be implemented during a five-year period.

1. SANDAG shall follow the latest federal and state regulations regarding participation by interested parties.

2. As the document that implements the long range plan, the RTIP shall be incorporated as part of the Board adopted public involvement process established for the Regional Transportation Plan (October 27, 2006) including participating in public outreach efforts, providing adequate public notice (legal notice publications), employing visualization techniques, holding public meetings at convenient and accessible locations.

3. SANDAG shall respond to any significant public input or comment received during the development of the biennial update and/or during the amendment cycle as part of its report to the Board or Transportation Committee (as appropriate).

4. The biennial RTIP update will be noticed in newspapers of general circulation including in alternate languages and a public hearing shall be held prior to final adoption by the Board of Directors.

5. During the amendment cycle, SANDAG will provide a draft of the amendment to all interested parties for a 15-day comment period.

C. **Development Planning** - Planning, environmental, preliminary engineering activities on major capital projects.

1. SANDAG shall follow current federal and state regulations regarding public involvement processes and procedures. SANDAG shall develop public involvement programs tailored to meet specific project needs which address the unique challenges presented by each project. Programs shall be developed using the joint Federal Highway Administration and Federal Transit Administration (FHWA/FTA) guidelines titled "Public Involvement Techniques for Transportation Decision-Making."

2. The public involvement program shall set objectives, identify people to be reached, develop public involvement strategy, and define specific outreach techniques.
3. The public involvement program shall be developed so that critical community concerns and technical issues are identified in the study. The issues need to address the engineering, environmental, economic, and financial analyses that respond effectively to community needs and preferences and satisfy local, state, and federal environmental clearance requirements.

4. To facilitate community participation, lists of individuals, agencies, and organizations shall be developed for distribution of agency materials. These lists will include persons who have indicated an interest in transportation planning projects during previous public information efforts and/or focused on the specific project. Project information would be distributed to the persons on this list in conjunction with public meetings and workshops, to solicit comments and recommendations.

5. Environmental documents shall be prepared in accordance with California Environmental Quality Act (CEQA) and the National Environmental Policy Act (NEPA), as appropriate, and in coordination and consultation with various federal, state, and local agencies, and with elected officials, community leaders, organizations, and other individuals from the neighborhoods and communities potentially affected by the proposed action. Coordination and public involvement shall be achieved through a variety of means, such as formal public hearings and meetings, circulation of draft documents, mailings, focus group meetings, workshops, and individual/group contacts.

6. Formal scoping meetings, public hearings, and/or other meetings during the comment period and environmental document certification shall be held in accordance with the requisite environmental document. As required, meetings shall be announced in the Federal Register, local publications, and on the SANDAG Web site. Persons and organizations on the project mailing list also will be notified. SANDAG shall endeavor to hold public meetings in locations accessible by public transit.

7. SANDAG shall prepare and distribute appropriate notices and communications to comply with CEQA and NEPA requirements.

8. A public information program shall be developed to inform the community of factors related to the project. The information program may include briefings for the news media, informational meetings, presentations to include community and professional associations and educational institutions, business groups and associations, environmental organizations, and other public forums.

9. A project working group may be organized to review and comment on the project to build understanding and identify support for feasible alternatives. This group may consist of various elected officials/staff, community and neighborhood organizations, business organizations, property owners, and other stakeholders and interested parties. This group would be formed to provide comment and guidance regarding technical issues, review study alternatives and evaluation results, and provide community input regarding the alternatives. This iterative process would allow for identified issues and concerns to receive follow-up responses. Meeting summaries of project working group activities shall be produced. Meeting notices, agendas, and/or other information shall be posted to the SANDAG Web site.
10. Other public input opportunities include SANDAG Board of Directors meetings and meetings of SANDAG policy committees: Executive, Transportation, Regional Planning, Borders, and Public Safety. Other opportunities for public participation are at working group meetings, general public meetings, and presentations to planning and community groups.

D. Design and Construction – Design and construction of capital projects.

1. For all capital improvement projects with significant community impacts, SANDAG shall provide opportunities for members of the public to provide input and express concerns. SANDAG also shall implement a program designed to inform the public of progress, as well as safety and community impacts in the event of construction.

2. SANDAG shall hold publicly noticed meetings at key stages of project development and implementation in the area(s) being impacted. The location of the meetings shall depend upon the geographic location of the project. Meetings concerning projects exclusively within the North County Transit District (NCTD) service area shall be held in North County locations, and if appropriate, at SANDAG offices. Meetings concerning projects exclusively within the Metropolitan Transit System (MTS) service area shall be held in MTS service areas affected, and if appropriate, at SANDAG offices. Meetings concerning all other projects shall be held at SANDAG offices or other locations specified in SANDAG agendas. SANDAG, MTS, and NCTD offices are accessible by public transit. SANDAG shall endeavor to hold off-site public meetings at locations accessible by public transit.

3. SANDAG shall solicit input from the representatives of interest groups of the local population, such as community groups, planning groups, business groups and associations, business improvement districts, environmental organizations, neighborhood associations, and senior and disabled riders. These stakeholders will be consulted during the design and construction of capital projects.

4. SANDAG shall work to advise the public regarding actual and perceived disruption during construction of capital projects by distributing informational, educational, and public information materials, and by using other traditional community relations tools.

5. SANDAG shall endeavor to meet citizen concerns as they arise and attempt to resolve those concerns.

6. For all projects requiring environmental review under CEQA and NEPA, such as major capital improvement projects, SANDAG shall provide opportunities for members of the public to provide input and comply with all related legal requirements.

   6.1 SANDAG shall solicit input from the representatives of interest groups of the local population, such as community groups, planning groups, business groups and associations, and neighborhood associations.

   6.2 SANDAG shall incorporate public input into project planning and development where practical and feasible.
6.3 SANDAG shall hold a public hearing to seek public comment whenever required under CEQA and/or NEPA.

6.3.1 Published notifications for such hearings shall be published in newspapers of general circulation for publication of legal notices. Notices also may be published in regional, community, or Spanish-language newspapers to reach the affected area.

6.3.2 Any item subject to a public hearing will be listed and described in the Board’s published agenda, which shall be posted at least 72 hours in advance of the meeting at the Board’s meeting place and on the SANDAG Web site.

6.3.3 Public hearings shall be conducted by SANDAG at the published date, time, and place. The public hearing will allow for interested parties to be heard. The Board also will consider any written comments that were forwarded to the Board prior to the hearing.

E. Fare Changes

1. SANDAG has adopted Board Policy No. 029 to provide policy guidance for fare changes. This section of this policy is designed to inform and involve public transit riders, stakeholders, and the general public about proposed changes in transit fares. It is not intended to apply to transit route changes within the purview of the transit operators.

1.1 Consistent with Board Policy No. 004, SANDAG staff shall hold one or more public meetings to provide the public an opportunity to comment on proposed fare changes. A minimum of two public meetings shall be held prior to the first reading of any proposed fare change that affects services operating in both the MTS and NCTD service areas. At least one public meeting shall be held in the MTS service area, and at least one public meeting shall be held in the NCTD service area. If one or more public meetings are conducted by a public meeting officer pursuant to Board Policy No. 004, at least one of the public meetings shall be held with a starting time no earlier than 6:00 p.m. A public meeting for proposed fare changes that do not affect the entire region may be held exclusively within the general geographic area that is being affected by the fare change. Such public meeting shall be held at a time convenient for users and potential users of the affected service. Public meetings at which formal public testimony will be taken shall be held at locations that are accessible by users of public transit. An official transcriber or other means of recording all public input received shall be utilized at all public hearings, meetings, workshops or open-houses at which formal public testimony is taken. A record of the input received shall be provided to the Transportation Committee or Board of Directors at the time of the first and second readings of amendments to the fare ordinance for the purpose of adjusting fare prices.
1.2 Public comments on proposed fare changes also shall be accepted at the SANDAG Board or Transportation Committee meeting before any final action is taken.

1.3 Take One, Rider Alerts, or other public notices in both English and Spanish will be posted on all affected public transit vehicles within the affected area at least 15 calendar days prior to the public hearing and will include a description of the proposed fare change, the date, time, intent and location of the public meeting, and the deadline for written, e-mail and phone comments from the public. The notices will be posted to the SANDAG and Transit Agency Web site(s).

1.4 Print notice of public meetings at which formal public testimony will be taken will be provided at least 15 calendar days prior to the public meeting date in newspapers of general circulation in the affected area(s), including appropriate minority and community publications. Public notices will be printed in Spanish in Spanish-language newspapers. Such public meeting notices will include a description of proposed fare changes, the date, time, intent, and location of the public meeting(s), and the deadline for written, e-mail, and phone comments from the public.

1.5 An open phone line will be made available to take public comments at least 15 calendar days prior to adoption of fare changes.

1.6 A Transportation Committee and/or Board report (as appropriate) will be completed and available for public review at least 72 hours prior to the public meeting at which the fare changes are proposed for adoption and posted to the SANDAG Web site(s).

2. After a fare change is approved by SANDAG:

2.1. The public will be notified via news release(s)

2.2. Take One, Rider Alerts, or other public notices in both English and Spanish will be posted on all affected transit vehicles at least 15 calendar days prior to changes going into effect and posted to the SANDAG and Transit Agency Web site(s).

3. SANDAG shall follow federal Title VI and environmental justice requirements when implementing transit fare changes.

3.1. Residential, employment, and transportation patterns of low-income and minority populations shall be identified so that their needs can be identified and addressed, and the benefits and burdens of transportation investments can be fairly distributed. SANDAG shall endeavor to involve the affected communities in evaluating the benefits and burdens of transportation investments.
3.2. SANDAG shall evaluate and - where necessary - improve the public involvement processes to eliminate participation barriers and engage minority and low-income populations in transportation decision making.

F. Short Range Transit Planning

1. Public information and involvement programs for the Regional Short Range Transit Plan and the Coordinated Human Resources and Public Transit Transportation Plan shall be the responsibility of SANDAG.

2. Public information and involvement programs for transit service changes will fall under adopted policies of MTS and NCTD.

G. Native American Consultation

1. SANDAG shall establish and adhere to government-to-government relationships when interacting with Tribal Governments, acknowledging these tribes as unique and separate governments within the United States.

2. SANDAG shall recognize and respect important California Native American rights, sites, traditions, and practices.

3. SANDAG engages in “consultation” with Tribal Governments prior to making decisions, taking actions, or implementing programs that may impact their communities.

4. To facilitate effective consultation with Tribal Governments, SANDAG has established a Tribal Government Liaison. The Liaison shall serve as an initial contact for Tribal Governments and communicates with tribal governments regarding SANDAG activities.

4.1. “Consultation” is the active, affirmative process of: (1) identifying and seeking input from appropriate American Indian government bodies, community groups, and individuals; and (2) considering their interests as a necessary and integral part of the decision-making process.

Adopted March 2005
Amended January 2006
Amended December 2007
Amended December 2008
Amended January 2010
**Caltrans**

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**Est Total Cost: $565,906**

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*5.324M programmed in CAL91

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**Est Total Cost: $71,759**

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*State contribution of $16,351M outside of the RTIP*
## 2012 Regional Transportation Improvement Program - CI Projects Only

**San Diego Region (in $000s)**

### Caltrans

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<td>Project Description: From Carroll Canyon Road to I-5 - on I-805, construct Direct Access Ramps (DARs) and HOV lanes to Carroll Canyon Road</td>
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**Open to Traffic: Dec 2012**

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*Other Fed - ARRA-RSTP $51,817 $51,817 $51,817
TransNet - MC $18,703 $2,238 $2,081 $596 $535 $273 $16,235 $1,200 $6,991
TOTAL $76,243 $70,520 $2,238 $2,081 $596 $535 $273 $16,235 $1,200 $58,808

*Additional local contribution programmed in SD32

### Caltrans

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**Open to Traffic: Phase 1: Sep 2008 | Phase 2: Sep 2008 | Phase 3: Mar 2009**

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*State contributed $5.954M in additional funds outside of the RTIP*
### MPO ID: CAL18A

**Project Title:** I-15 Managed Lanes-North Segment  
**EA NO:** 081001  
**PPNO:** 0672F  
**RTP PG NO:** A-9  
**SANDAG ID:** 1201503

**Project Description:** From Centre City Parkway to SR 78 - construct managed lanes and add northbound auxiliary lane from Valley Parkway to 1/2 mile north of Rte 78. Toll Credits of $712 will be used to match FY12 federal funds for the CON phase.

**Estimated Total Cost:** $182,887  
**Open to Traffic:** Phase 1: Dec 2011  
**Phase 2: Dec 2011

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<th>Source</th>
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<th>TOTAL 14/15</th>
<th>TOTAL 15/16</th>
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**Exempt Category:** Non-Exempt

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### MPO ID: CAL18B

**Project Title:** I-15 Managed Lanes-South Segment and Mira Mesa Transit Center  
**EA NO:** 081501  
**PPNO:** 0672G  
**RTP PG NO:** A-9  
**SANDAG ID:** 1201501, 1201506

**Project Description:** From SR 163 to I-15/SR 56 Separation - construct managed lanes, south segment including Direct Access Ramps: construct auxiliary lane along northbound I-15 from Pomerado Rd. overcrossing to Carroll Canyon Rd. overcrossing, construct transit center at Miramar College near Hillery Dr.

**Estimated Total Cost:** $448,356  
**Open to Traffic:** Dec 2012

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**Exempt Category:** Non-Exempt

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**Friday, April 20, 2012**
### 2012 Regional Transportation Improvement Program - CI Projects Only

**San Diego Region (in $000s)**

**Table 1**

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<td>SANDAG ID: 1205203 EARMARK NO: CA424/604, HPP 1134/2735</td>
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<td>Project Title: From SR 52/I-15 to Mast Blvd. Undercrossing (7.4/13.3) (Aux Lanes); from Mast Blvd. Undercrossing to SR 52/SR 125 separation(13.3/14.9) (IW); and from west of Santo Road Overcrossing to west of Oak Canyon Bridge (truck lanes) - in San Diego, Phase 1: construct eastbound and westbound auxiliary lanes and truck lanes; Phase 2: add one mixed flow lane in each direction, widen two structures and install a ramp meter at Mission Gorge Road (PE only) and widen existing roadway</td>
<td>EA NO: 267300, 2T020X, 2T061X PPNO: 0698, 0702, 0706B RTP PG NO: A-5</td>
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#### Est Total Cost: $528,921

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*State contributed $8.392M in additional funds outside of the RTIP*

#### Est Total Cost: $41,745

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Friday, April 20, 2012
### 2012 Regional Transportation Improvement Program - CI Projects Only

#### San Diego Region (in $000s)

<table>
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<th>MPO ID:</th>
<th>CAL29</th>
<th>ADOPTION: 12-00</th>
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<tr>
<td>Project Title:</td>
<td>SR 76 Middle</td>
<td>EA NO: 08010</td>
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<tr>
<td>Project Description:</td>
<td>From Melrose Dr. to So. Mission Rd. - in San Diego County in and near Oceanside - widen from 2 to 4 lanes</td>
<td>RTP PG NO: A-9</td>
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<tr>
<td>RTP: 76</td>
<td>Capacity Status: CI</td>
<td>SANDAG ID: 1207602</td>
</tr>
<tr>
<td>Est Total Cost: $171,359</td>
<td>Exempt Category: Non-Exempt</td>
<td>EARMARK NO: CA603/2719</td>
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**Project Description:**
- **EA NO:** 08010
- **PPNO:** 0759
- **RTP PG NO:** A-9
- **SANDAG ID:** 1207602
- **EARMARK NO:** CA603/2719

**Est Total Cost:** $171,359

**Open to Traffic:** Dec 2012

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*State contribution of $13.452M outside of RTIP*

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<tr>
<td>Project Title:</td>
<td>SR 76 East</td>
<td>EA NO: 25711</td>
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<td>Project Description:</td>
<td>From Mission Rd. to I-15 - In and near Oceanside from Mission Rd to I-15, widen from 2 to 4 lanes. Toll Credits of $4,301 will be used to match FY13 federal funds for the CON phase, Toll Credits of $4,380 will be used to match FY14 federal funds for the CON phase, Toll Credits of $1,748 will be used to match FY15 federal funds for the CON phase</td>
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<td>RTP: 76</td>
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<td>Est Total Cost: $230,087</td>
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**Project Description:**
- **EA NO:** 25711
- **RTP PG NO:** A-6
- **SANDAG ID:** 1207606

**Est Total Cost:** $230,087

**Open to Traffic:** Jul 2014

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### Caltrans

**MPO ID:** CAL38  
**ADOPITION:** 12-00

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<td>SR-905 New Freeway</td>
<td>From I-805 to Otay Mesa Port of Entry - construct 6-lane freeway (Phase 1). Toll Credits of $287 will be used to match FY14 federal funds for the CON phase</td>
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**RT:** 905  
**Capacity Status:** CI  
**Exempt Category:** Non-Exempt

**Est Total Cost:** **$420,013**  
Open to Traffic: Aug 2012

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**TOTAL** | **$420,013** | **$418,866** | **$1,147** | $229,337 | $166,223

*CIP only includes a portion of TCRP funding*

### Caltrans

**MPO ID:** CAL68  
**ADOPITION:** 12-00

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<tr>
<td>SR 94/125 Southbound to Eastbound Connector</td>
<td>From SR 94 to SR125 - near La Mesa and Lemon Grove on SR 125 from Mariposa St to SR 94 and on SR 94 from SR 125 to Bancroft Dr. Construct freeway connector, replace and widen bridges</td>
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<td>0356</td>
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**RT:** 94  
**Capacity Status:** CI  
**Exempt Category:** Non-Exempt

**Est Total Cost:** **$60,862**  
Open to Traffic: Jan 2018

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<td>TOTAL</td>
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<td><strong>$7,593</strong></td>
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**TOTAL** | **$60,862** | **$7,033** | **$806** | **$53,023** | **$9,176** | **$3,528** | **$48,158**

*CIP only includes a portion of TCRP funding*
### Table 1

**San Diego Region (in $000s)**

#### 2012 Regional Transportation Improvement Program - CI Projects Only

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<td><strong>Project Title:</strong></td>
<td>I-5 Genesee Interchange and Widening</td>
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<tr>
<td><strong>Project Description:</strong></td>
<td>From Genesee Avenue to Sorrento Valley Overhead - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt and Sorrento Valley Road</td>
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<td><strong>MPO ID:</strong></td>
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<tr>
<td><strong>Project Title:</strong></td>
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<td>I-5 Genesee Interchange and Widening</td>
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<tr>
<td><strong>Project Description:</strong></td>
<td>From Genesee Avenue to Sorrento Valley Overhead - reconstruct I-5 Genesee Bridge and interchange including ramps, retaining walls; add type 1 bicycle facility between Voigt and Sorrento Valley Road</td>
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<tr>
<td><strong>MPO ID:</strong></td>
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<tr>
<td><strong>Project Title:</strong></td>
<td>I-5/I-8 Connector</td>
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<td><strong>Project Description:</strong></td>
<td>On I-5 from 0.1 km south of junction with I-8 and on the right lanes through the Sea World Drive interchange, On I-8 from I-8/I-5 separation to 0.6 km east of Morena Blvd. undercrossing - construction of auxiliary lanes and widening of connectors. Toll Credits of $40 will be used to match FY11 federal funds for the PE phase, Toll Credits of $482 will be used to match FY12 federal funds for the PE phase, Toll Credits of $792 will be used to match FY13 federal funds for the CON phase</td>
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#### Est Total Cost: $93,129

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#### Est Total Cost: $23,905

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#### Notes:

- Capacity Status: CI
- Exempt Category: Non-Exempt

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Friday, April 20, 2012

27
## 2012 Regional Transportation Improvement Program - CI Projects Only
### San Diego Region (in $000s)

#### MPO ID: CAL78B

**Project Title:** I-805 HOV/Managed Lanes - North

**Project Description:** On I-805 from the I-805/SR 52 to Sorrento Valley, on SR 52 at the I-805/SR 52 separation - preliminary engineering for construction of managed lanes; design and construct Phase 1 - one High Occupancy Vehicle (HOV) lane in the median in each direction including the south facing Direct Access Ramps at Carroll Canyon Rd. Phase 1 Post Miles 23.3-26.7

**Est Total Cost:** $174,924

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#### MPO ID: CAL78C

**Project Title:** I-805 HOV/Managed Lanes - South

**Project Description:** From Palomar Street to Landis Street - environmental document for I-805 widening in San Diego, Chula Vista, and National City from Palomar Street to State Route 94; design and construct 2 High Occupancy Vehicle (HOV) lanes in the median of I-805 including a Direct Access Ramp (DAR) at Palomar Street

**Est Total Cost:** $231,016

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### Caltrans

#### MPO ID: CAL114

**Project Title:** I-5/SR 56 Interchange  
**Project Description:** At I-5/SR 56 interchange - in San Diego, construct freeway to freeway interchange, associated operational improvements, and the relocation of the fiber optic cable line; future phases are outside of TIP cycle but included in the long range plan. Toll Credits of $1,440 will be used to match FY13 federal funds for the ROW phase

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**Est Total Cost:** $17,872  
Open to Traffic: Jun 2019

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**TOTAL** $15,799  
**Prior** $9,383  
**Open to Traffic** $6,415  
**Con** $1  

*State contributed $2.073M in additional funds outside of the RTIP

#### MPO ID: CAL120

**Project Title:** SR-78 Auxiliary Lanes & Nordahl Road Bridge at SR-78  
**Project Description:** SR-78 from I-15 to Nordahl Rd, Nordahl Rd from Mission Ave to Montiel Rd - Cities of Escondido and San Marcos, widen southbound I-15 to westbound SR78 ramp; construct westbound auxiliary lane on SR78; widen westbound SR78 offramp to Nordahl Road; on Nordahl Road from Mission Rd. to Montiel Rd., Replace the Nordahl Road Overcrossing to increase clearance and provide additional 14-feet of structure width necessary to facilitate the required construction staging of the project (the additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections); widen Nordahl Road to provide a dedicated right-turn lane onto Montiel Rd. (No additional lanes) - joint project with the cities of San Marcos and Escondido

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**Est Total Cost:** $25,947  
Open to Traffic: Sep 2011

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**TOTAL** $25,947  
**Prior** $17,629  
**Open to Traffic** $3,541  
**Con** $669  
**Open to Traffic** $144  
**Con** $27  
**Open to Traffic** $3,937  
**Con** $1,771  
**Open to Traffic** $290  
**Con** $23,886  

Friday, April 20, 2012
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<td>El Camino Real from Tamarack Ave. to Chestnut Ave. - in Carlsbad, widen El Camino Real to prime arterial standards with three travel lanes, bike lanes and sidewalks in each direction including intersection improvements at Tamarack Avenue and Chestnut Avenue</td>
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<td>Poinsettia Lane Reach E</td>
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<tr>
<td>Project Description:</td>
<td>Poinsettia Lane from Cassia Drive to Skimmer Court - in Carlsbad, from Cassia Drive to Skimmer Court, construct a new 4-lane roadway with median, bike lanes, and sidewalks/trails to major arterial standards</td>
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<tr>
<td>Capacity Status:</td>
<td>CI</td>
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<tr>
<td>Exempt Category:</td>
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<tr>
<td>Est Total Cost:</td>
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<tr>
<th>MPO ID:</th>
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<tbody>
<tr>
<td>CB22</td>
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</tr>
<tr>
<td>Project Title:</td>
<td>Avenida Encinas - Widen from Palomar Airport Road to Embarcadero Lane</td>
</tr>
<tr>
<td>Project Description:</td>
<td>Avenida Encinas from Palomar Airport Rd. to Embarcadero Lane - Avenida Encinas from Palomar Airport Road southerly to existing improvements adjacent to the Embarcadero Lane; roadway widening to Secondary Arterial standards</td>
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### San Diego Region (in $000s)

#### 2012 Regional Transportation Improvement Program - CI Projects Only

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<tr>
<th>MPO ID:</th>
<th>Project Title</th>
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<tbody>
<tr>
<td>CB24</td>
<td>College Boulevard and Palomar Airport Road - Intersection Improvements</td>
<td>College Boulevard and Palomar Airport Road - at the intersection of College Blvd. and Palomar Airport Road, roadway improvements along southbound College Blvd. and west bound Palomar Airport Road; along College Blvd. provide a left turn lane, one thru lane, one shared thru/right turn lane and one right turn lane and along Palomar Airport Road westbound lengthen the right turn lane approaching the intersection</td>
<td>$746</td>
<td>Dec 2013</td>
</tr>
<tr>
<td>CB26</td>
<td>Melrose and Palomar Airport Road</td>
<td>From Melrose Drive to Palomar Airport Road - at the intersection of Palomar Airport Road and Melrose Drive, roadway widening along southbound Melrose to provide an additional right turn lane to westbound Palomar Airport Road</td>
<td>$561</td>
<td>Jun 2013</td>
</tr>
<tr>
<td>CB30</td>
<td>El Camino Real Left Turn Lane to westbound Tamarack Ave.</td>
<td>El Camino Real and Tamarack Avenue - at the intersection of El Camino Real and Tamarack Avenue construct a second left turn lane from El Camino Real to westbound Tamarack</td>
<td>$286</td>
<td>Jan 2015</td>
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#### Table 1

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<tr>
<th>MPO ID:</th>
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<tr>
<td>CB24</td>
<td>College Boulevard and Palomar Airport Road - Intersection Improvements</td>
<td>College Boulevard and Palomar Airport Road - at the intersection of College Blvd. and Palomar Airport Road, roadway improvements along southbound College Blvd. and west bound Palomar Airport Road; along College Blvd. provide a left turn lane, one thru lane, one shared thru/right turn lane and one right turn lane and along Palomar Airport Road westbound lengthen the right turn lane approaching the intersection</td>
<td>$746</td>
<td>Dec 2013</td>
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<tr>
<td>CB26</td>
<td>Melrose and Palomar Airport Road</td>
<td>From Melrose Drive to Palomar Airport Road - at the intersection of Palomar Airport Road and Melrose Drive, roadway widening along southbound Melrose to provide an additional right turn lane to westbound Palomar Airport Road</td>
<td>$561</td>
<td>Jun 2013</td>
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<tr>
<td>CB30</td>
<td>El Camino Real Left Turn Lane to westbound Tamarack Ave.</td>
<td>El Camino Real and Tamarack Avenue - at the intersection of El Camino Real and Tamarack Avenue construct a second left turn lane from El Camino Real to westbound Tamarack</td>
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<tr>
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<tbody>
<tr>
<td>CB24</td>
<td>College Boulevard and Palomar Airport Road - Intersection Improvements</td>
<td>College Boulevard and Palomar Airport Road - at the intersection of College Blvd. and Palomar Airport Road, roadway improvements along southbound College Blvd. and west bound Palomar Airport Road; along College Blvd. provide a left turn lane, one thru lane, one shared thru/right turn lane and one right turn lane and along Palomar Airport Road westbound lengthen the right turn lane approaching the intersection</td>
<td>$746</td>
<td>Dec 2013</td>
</tr>
<tr>
<td>CB26</td>
<td>Melrose and Palomar Airport Road</td>
<td>From Melrose Drive to Palomar Airport Road - at the intersection of Palomar Airport Road and Melrose Drive, roadway widening along southbound Melrose to provide an additional right turn lane to westbound Palomar Airport Road</td>
<td>$561</td>
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<tr>
<td>CB30</td>
<td>El Camino Real Left Turn Lane to westbound Tamarack Ave.</td>
<td>El Camino Real and Tamarack Avenue - at the intersection of El Camino Real and Tamarack Avenue construct a second left turn lane from El Camino Real to westbound Tamarack</td>
<td>$286</td>
<td>Jan 2015</td>
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## Table 1

### San Diego Region (in $000s)

#### Carlsbad, City of

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<tr>
<td>Project Title:</td>
<td>El Camino Real Widening - La Costa Avenue to Arenal Road</td>
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<tr>
<td>Project Description:</td>
<td>El Camino Real from La Costa Ave, to Arenal Rd. - in Carlsbad, along El Camino Real from 700 feet north of La Costa Avenue to Arenal Road, widening along the southbound side of the roadway to provide three travel lanes and a bike lane in accordance with Prime Arterial Standards</td>
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<tr>
<td>Capacity Status:</td>
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<td>Exempt Category:</td>
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<tr>
<td>Project Title:</td>
<td>El Camino Real Widening - Cassia to Camino Vida Roble</td>
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<tr>
<td>Project Description:</td>
<td>El Camino Real from Cassia Road to Camino Vida Roble - In Carlsbad, widen El Camino Real from 900 feet north of Cassia Road to Camino Vida Roble, along the northbound/east side of the roadway to provide three travel lanes and a bike lane in accordance with Prime Arterial standards</td>
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<td>$315</td>
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<tr>
<td>Project Title:</td>
<td>El Camino Real and College Blvd. Intersection Improvements</td>
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<tr>
<td>Project Description:</td>
<td>El Camino Real from El Camino Real to College Blvd - widen El Camino Real along the southbound approach to the intersection with College Blvd. to provide three thru lanes and a right turn lane</td>
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<tr>
<td>Capacity Status:</td>
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<td>$515</td>
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<td>$71</td>
<td>$34</td>
<td>$410</td>
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## Carlsbad, City of

### El Camino Real - Cannon Road to Tamarack Avenue

**Project Title:** El Camino Real from Cannon Road to Tamarack - widen along both sides of El Camino Real from Cannon Road to Tamarack Avenue excluding the limits of Project CB04C, to provide a raised median, three travel lanes, bike lane, curb, gutter and walkway along both sides per Prime Arterial Standards and a new traffic signal at Lisa Street  

**Project Description:**

RAS (TA 4-66)

**Capacity Status:** CI  
**Exempt Category:** Non-Exempt

**Est Total Cost:** $10,000

**Open to Traffic:** Jun 2015

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### 2012 Regional Transportation Improvement Program - CI Projects Only

#### San Diego Region (in $000s)

**Chula Vista, City of**

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<tr>
<td><strong>Project Title:</strong></td>
<td>Willow Street Bridge Project</td>
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<tr>
<td><strong>Project Description:</strong></td>
<td>Willow Street from Bonita Road to Sweetwater Road - Replace two lane bridge with four lane bridge. City estimates it can be open to traffic in April 2015 pending HBP funding.</td>
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<tr>
<td><strong>Capacity Status:</strong></td>
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<td><strong>Exempt Category:</strong></td>
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*Additional HBP funds scheduled in out years beyond the current RTIP cycle

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<tr>
<td><strong>Project Title:</strong></td>
<td>North Fourth Avenue and Brisbane St</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>Fourth Ave. from Brisbane St. to SR54 - add additional lane on east side of Fourth Ave.</td>
</tr>
<tr>
<td><strong>Capacity Status:</strong></td>
<td>CI</td>
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<tr>
<td><strong>Exempt Category:</strong></td>
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<td>$500</td>
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## Encinitas, City of

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<tbody>
<tr>
<td>Project Title: I-5/Encinitas Blvd. Interchange Modification</td>
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<tr>
<td>Project Description: At I-5/Encinitas Blvd. Interchange - modify interchange to improve safety and alleviate congestion (design only)</td>
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<tr>
<td>RTP PG NO: A-31</td>
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<tr>
<td>RAS (TA 4-67)</td>
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**Est Total Cost: $1,655**  
Open to Traffic: Nov 2017

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### MPO ID: ESC02A

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<th>Project Title: East Valley/Valley Center</th>
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<tbody>
<tr>
<td>Project Description: East Valley Pkwy to Valley Center Dr, New Eureka Ranch St to E. Valley Pkwy - widen roadway from 4 to 6 lanes with raised medians and left turn pockets; modify signal at Lake Wohlford and Valley Center Road; widen bridge over Escondido Creek</td>
<td>EARMARK NO: CA332/260</td>
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<tr>
<td>Capacity Status: CI</td>
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**Est Total Cost:** $8,596  
**Open to Traffic:** Dec 2017

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### MPO ID: ESC04

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<tr>
<th>Project Title: Citracado Parkway II</th>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td>Project Description: Citracado Parkway from West Valley to Harmony Grove - widen from 2 to 4 lanes with raised medians, construct bridge over Escondido Creek</td>
<td>RAS (TA 4-67)</td>
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**Est Total Cost:** $18,139  
**Open to Traffic:** Jul 2013

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**Est Total Cost:** $5,250  
**Open to Traffic:** Apr 2013

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* Friday, April 20, 2012*
## Lemon Grove, City of

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<td>Capacity Status: CI Exempt Category: Non-Exempt</td>
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**Est Total Cost:** $2,437  
**Open to Traffic:** Jun 2014

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## 2012 Regional Transportation Improvement Program - CI Projects Only

**San Diego Region (in $000s)**

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## Oceanside, City of

### MPO ID: O06

**Project Title:** Melrose Drive Extension  
**Project Description:** Melrose Drive from North Santa Fe Avenue to Spur Avenue - in Oceanside, future construction of Melrose Drive; 4-lane arterial highway with medians, sidewalks and bike lanes between North Santa Fe Avenue and Spur Avenue.  
**Capacity Status:** CI  
**Exempt Category:** Non-Exempt  

**Est Total Cost:** $10,025  
**Open to Traffic:** Dec 2018

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### MPO ID: O22

**Project Title:** College Boulevard Widening from Vista Way to Old Grove Road  
**Project Description:** College Boulevard from Vista Way to Old Grove Road - in Oceanside, future widening from the existing four lanes to six lanes with bike lanes and raised median between Avenida de la Plata and Olive Avenue, and traffic calming (no additional lane or road widening) between Roselle Street and Waring Road/Barnard Road.  
**Capacity Status:** CI  
**Exempt Category:** Non-Exempt  

**Est Total Cost:** $500  
**Open to Traffic:** Jun 2020

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### MPO ID: O26

**Project Title:** SR76 Widening at Rancho del Oro Boulevard  
**Project Description:** From W. of Rancho del Oro to East of Rancho del Oro - future widening of SR76 for one additional lane width 1500 feet west and east of Rancho del Oro Boulevard  
**Capacity Status:** CI  
**Exempt Category:** Non-Exempt  

**Est Total Cost:** $250  
**Open to Traffic:** Dec 2017

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# 2012 Regional Transportation Improvement Program - CI Projects Only

## San Diego Region (in $000s)

### MPO ID: SAN23

**Project Title:** Mid-Coast LRT Corridor Project

**Project Description:** From Old Town Transit Center to University City - 11-mile trolley line with new transit stations proposed at Tecolote Road, Clairemont Drive, Balboa Avenue, University Center Lanes, UCSD West, UCSD East, Executive Drive, and the UTC transit center

**Capacity Status:** CI  
**Exempt Category:** Non-Exempt

**Est Total Cost:** $1,739,000  
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*Assumes payback thru FTA FFAG; total project includes pre PE work element not included in FFAG scope of work

### MPO ID: SAN26

**Project Title:** I-15 BRT Transit Stations @ Rancho Bernardo, Sabre Springs, and Del Lago

**Project Description:** From SR 163 to SR 78 - construct transit stations along the I-15 at Del Lago, Rancho Bernardo Road, and Sabre Springs Parkway for I-15 BRT service including surface parking, bus staging, bike lockers and station amenities

**Capacity Status:** CI  
**Exempt Category:** Non-Exempt

**Est Total Cost:** $53,670  
Open to Traffic: Mar 2009

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## San Diego Region (in $000s)

### 2012 Regional Transportation Improvement Program - CI Projects Only

#### San Diego Association of Governments

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<td>Project Title: I-15 BRT Mid-City In-Line Bus Rapid Transit Stations</td>
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# San Diego Region (in $000s)

## 2012 Regional Transportation Improvement Program - CI Projects Only

### San Diego Association of Governments

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<th>MPO ID: SAN47</th>
<th>Project Title: South Bay BRT</th>
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<td>Project Title: From Otay Ranch to downtown San Diego - construct transit stations at Otay Mesa border crossing; includes bridge over SR 125, transit guideway and park-n-ride at Otay Ranch Town Center and I-805 in order to provide BRT service</td>
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<th>Project Title: Mid-City Rapid Bus</th>
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<tbody>
<tr>
<td>Project Title: From Downtown San Diego to San Diego State University via Park and El Cajon Boulevards - development of a Rapid Bus route including enhanced vehicles and stations, transit signal priority, real-time information and improved frequencies</td>
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<tr>
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### San Diego County

#### MPO ID: CNTY14

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<th>South Santa Fe Avenue North</th>
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<tbody>
<tr>
<td>Project Description:</td>
<td>South Santa Fe Avenue from Montgomery Dr to 700 ft South of Woodland Ave - Vista City limits to 700 feet south of Woodland - reconstruct and widen from 2 to 4 lanes including bicycle lane</td>
<td>RTP PG NO: A-30 RTP (4-75)</td>
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**Est Total Cost:** $22,673  
Open to Traffic: Dec 2012

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#### MPO ID: CNTY14A

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<td>Project Description:</td>
<td>South Santa Fe from 700 ft south of Woodland Dr to Smilax Rd - widening of South Santa Fe Avenue to a five-lane major road with a center left turn lane, curb, gutter, sidewalk, bike lanes, and drainage improvements from 700 ft south of Woodland Dr to Smilax Road</td>
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**Est Total Cost:** $1,378  
Open to Traffic: Jun 2020

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## San Diego Region (in $000s)

### 2012 Regional Transportation Improvement Program - CI Projects Only

#### Table 1

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<td>CNTY21</td>
<td>Bradley Avenue Overpass at SR 67</td>
<td>Bradley Avenue from Magnolia Ave. to Mollison Ave. - widen of Bradley Ave from Magnolia Ave to Mollison Ave widen from 2 lanes to 4 lanes plus sidealks. Replace 2-lane bridge over SR 67 with a 6-lane bridge, which accommodates turn pockets.</td>
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<td>CNTY24</td>
<td>Cole Grade Road</td>
<td>Cole Grade Road from N. of Horse Creek Trail to South of Pauma Heights Road - widen to accommodate 14-ft traffic lane in both direction, 12-ft center 2-way left turn, 6-ft bike lane &amp; 10-ft pathway</td>
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| TransNet - L            | $350 |       |       |       |       |       |       |    |    | $350 |
| TransNet - L (Cash)     | $439 | $29   | $260  | $150  |       |       |       |    |    | $289|
| TransNet - LSI          | $10,938| $209 | $784  | $4,905| $5,040| $993  | $9,945|    |    | $9,945|
| TOTAL                  | $11,727| $379 | $260  | $359  | $784  | $4,905| $5,040| $639| $1,143| $9,945|

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<th>Project Description:</th>
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<td>CNTY34</td>
<td>Dye Road Extension</td>
<td>Dye Road from Dye Road to San Vicente Road - in Ramona, study, design and construct a 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway/walkway</td>
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| TransNet - L            | $300 |       |       |       |       |       |       |    |    | $300 |
| TransNet - L (Cash)     | $250 |       |       |       |       |       |       |    |    | $250 |
| TransNet - LSI          | $13,380| $761 | $5    | $74   | $1,124| $4,360| $7,056| $766| $1,198| $11,416|
| TransNet - LSI Carry Over | $100 |       |       |       |       |       |       |    |    | $100 |
| TOTAL                  | $14,030| $1,411| $5    | $74   | $1,124| $4,360| $7,056| $1,416| $1,198| $11,416|

Friday, April 20, 2012
### San Diego County

**MPO ID:** CNTY35  
**ADOPTION:** 12-00

**Project Title:** Ramona Street Extension  
**Project Description:** Ramona Street from Boundary Ave. to Warnock Dr. - in the community of Ramona, construct new road extension, 2 lanes with intermittent turn lanes, bike lanes and walkway/pathway  
**Capacity Status:** CI  
**Exempt Category:** Non-Exempt

**Est Total Cost:** $4,503  
Open to Traffic: Jun 2015

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**MPO ID:** CNTY36  
**ADOPTION:** 12-00

**Project Title:** San Vicente Road Improvements  
**Project Description:** San Vicente Road from Warnock Drive to Wildcat Canyon Road - in Ramona, design and reconstruct road improvements, including 2-lane community collector road with intermittent turn lanes, bike lanes, asphalt concrete dike, and pathway/pathway  
**Capacity Status:** CI  
**Exempt Category:** Non-Exempt

**Est Total Cost:** $31,881  
Open to Traffic: Aug 2015

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**MPO ID:** CNTY39  
**ADOPTION:** 12-00

**Project Title:** Bear Valley Parkway North  
**Project Description:** Bear Valley Parkway from San Pasqual Valley Road to Boyle Avenue - widen from two to four lanes, with a center median, a bike lane and shoulder in each direction of travel  
**Capacity Status:** CI  
**Exempt Category:** Non-Exempt

**Est Total Cost:** $20,459  
Open to Traffic: Mar 2015

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**Friday, April 20, 2012**
### San Diego County

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<td>Project Title: Jamacha Blvd (Phase 1 and 2)</td>
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<td>Project Description: Jamacha Blvd from Omega St to Sweetwater Springs Blvd - in unincorporated Spring Valley, the current funds programmed are for Phase 1 - between Omega Street and Spring Valley Glen, widen from two lane to four lane roadway with bicycle and pedestrian improvements</td>
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## Table 1

### San Diego Region (in $000s)

2012 Regional Transportation Improvement Program - CI Projects Only

<table>
<thead>
<tr>
<th>MPO ID:</th>
<th>Project Title:</th>
<th>Project Description:</th>
<th>ADOPTION: 12-00</th>
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</thead>
<tbody>
<tr>
<td>SD32</td>
<td>Carroll Canyon Road</td>
<td>Carroll Canyon Road from Scranton Rd to I 805 - in San Diego, on Carroll Canyon Road from Sorrento Valley to Scranton Road - extend Carroll Canyon under I-805 including improvements to on/off ramps (CIP 52-392.0) (main project under CAL09C)</td>
<td>TransNet - LSI: CR</td>
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<td>Capacity Status: CI</td>
<td>Exempt Category: Non-Exempt</td>
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<tr>
<td>SD34</td>
<td>El Camino Real</td>
<td>El Camino Real from San Dieguito Road to Via de la Valle - in San Diego on El Camino Real from San Dieguito Road to Via de la Valle - reconstruct &amp; widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479.0)</td>
<td>RAS (TA 4-71)</td>
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<td>Exempt Category: Non-Exempt</td>
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<tr>
<td>SD70</td>
<td>West Mission Bay Drive Bridge</td>
<td>West Mission Bay Drive bridge over San Diego River - in San Diego, replace bridge and increase from 4 to 6-lane bridge including Class II bike lane (52-643)</td>
<td>RAS (TA 4-73)</td>
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### MPO ID: SD32

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### MPO ID: SD34

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### MPO ID: SD70

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Friday, April 20, 2012
**San Diego, City of**

### MPO ID: SD83

**ADOPTION: 12-00**

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<td>Project Description:</td>
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<td>Friars Road from Avenida de las Tiendas to Mission Center Road - widen and improve Friars Road and overcrossing; reconstruct interchange including improvements to ramp intersections (Phase 1); construct new connector roadways and structures (Phase 2); construct auxiliary lanes along northbound and southbound SR163 (Phase 3) (CIP Legacy#52-455.0,WBS# S-00851)</td>
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**Est Total Cost: $52,399**

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**MPO ID: SD90**

**ADOPTION: 12-00**

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<td>Project Description:</td>
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<td>Clairemont Mesa Blvd. from Kearny Villa Road to Kearny Mesa - in San Diego, widen from 4 to 6 lane prime arterial; Phase II of the project - west ramps (CIP 52-745.0,S-00905)</td>
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**Est Total Cost: $18,024**

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## San Diego, City of

### MPO ID: SD102A

**Project Title:** Otay Truck Route Widening (Ph. 4)

**Project Description:**
- On Otay Truck Route - in San Diego, from Drucker Lane to La Media, add one lane (total 3 lanes) for trucks; from Britannia to La Media, add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access); along Britannia from Britannia Court to the Otay Truck Route - add one lane for trucks (CIP 52-682.1,S-00724)

**Capacity Status:** CI

**Exempt Category:** Non-Exempt

**Est Total Cost:** $8,818

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### MPO ID: SD133

**Project Title:** Mira Sorrento Place

**Project Description:** Mira Sorrento Place from Scranton Rd. to Vista Sorrento Pkwy. - in San Diego, widen the existing two-lane 560’ portion of Mira Sorrento Place (40’ road width, 55’ right of way) to a four-lane collector (72’ road width, 92’ right of way), and extend the road to intersect with Vista Sorrento Parkway at the existing on/off ramps to I-805 (CIP 52-676.0, S-00878)

**Capacity Status:** CI

**Exempt Category:** Non-Exempt

**Est Total Cost:** $12,878

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### MPO ID: SD189

**Project Title:** Sea World Drive Widening and I-5 Interchange Improvements

**Project Description:** Sea World Drive from Friars Road to Morena Boulevard - in San Diego, replace existing 4-lane bridge with an 8-lane bridge with new on/off ramps; widen approachways to add right turn lanes to improve access to I-5 (CIP 52-706.0)

**Capacity Status:** CI

**Exempt Category:** Non-Exempt

**Est Total Cost:** $19,988

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San Diego, City of

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<tr>
<td>Project Title: Palm Avenue/Interstate 805 Interchange</td>
<td>RTP PG NO: A-35 RAS (TA 4-72)</td>
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<tr>
<td>Project Description: On Palm Avenue at Interstate 805 - threshold traffic volumes within the Otay Mesa Community of the City of San Diego have been met, necessitating improvements to the Palm Avenue Bridge over I-805; project will also include repairs to the bridge approaches that are showing signs of failure; a new Project Study Report (PSR) and Preliminary Environmental Assessment Report (PEAR) are needed to consider all conditions within the project vicinity - ultimate build-out of the project will include widening of the bridge, realignment of existing ramps, possible addition of northbound looping entrance ramp, restriping of traffic lanes, and signal modifications (CIP 52-640.0)</td>
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Est Total Cost: **$6,000**

Open to Traffic: Phase 1: Jun 2008  Phase 2: Jun 2016  Phase 3: Jun 2019

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<td>$6,000</td>
<td>$6,000</td>
<td>$5,380</td>
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<td>$5,750</td>
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| TOTAL       | $6,000| $5,380| $620  |       |       |       |       | $5,750| $250|
## San Marcos, City of

### MPO ID: SM10

<table>
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<tr>
<th>Project Title:</th>
<th>SR78/Smilax Interchange Improvements</th>
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<tbody>
<tr>
<td>Project Description:</td>
<td>From Smilax Road to Smilax Road - construct new interchange at Smilax Road and SR78 - Included for Air Quality Analysis purposes only</td>
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<td>RT:78</td>
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### MPO ID: SM19

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<tr>
<th>Project Title:</th>
<th>Grand Avenue Bridge and Street Improvements</th>
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<tbody>
<tr>
<td>Project Description:</td>
<td>From Discovery Street to San Marcos Boulevard - construct 4-lane secondary arterial bridge and a 6-lane arterial street from Craven Road to Grand Avenue</td>
</tr>
<tr>
<td>Capacity Status: CI</td>
<td>Exempt Category: Non-Exempt</td>
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<td>Est Total Cost:</td>
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### MPO ID: SM22

<table>
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<tr>
<th>Project Title:</th>
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<tr>
<td>Project Description:</td>
<td>From Bosstick to Smilax - realign and signalize the South Santa Fe/Smilax intersection (Phase 1)</td>
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### MPO ID: SM24

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<tr>
<td>Project Description:</td>
<td>From La Moree Road to Rancheros Drive - modify existing ramps at Woodland Parkway and Barham Drive; widen and realign SR 78 undercrossing and associated work</td>
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### San Marcos, City of

#### MPO ID: SM25

**ADOPTION: 12-00**

- **Project Title:** Borden Road Street Improvements and Bridge Construction #88165
- **RTP PG NO:** A-33
- **RAS (TA 4-76)**
- **Project Description:** From Twin Oaks to Woodward Street - construction of approximately 700 lineal feet of a new 4-lane secondary arterial including a bridge
- **Capacity Status:** CI
- **Exempt Category:** Non-Exempt

**Est Total Cost:** $14,686

**Open to Traffic:** Jun 2013

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#### MPO ID: SM30

**ADOPTION: 12-00**

- **Project Title:** San Marcos Boulevard Street Improvements #88205
- **RTP PG NO:** A-33
- **RAS (TA 4-76)**
- **Project Description:** From Discovery Street to Bent Avenue - Design and widen road to a multi-way boulevard standard
- **Capacity Status:** CI
- **Exempt Category:** Non-Exempt

**Est Total Cost:** $11,058

**Open to Traffic:** Dec 2017

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#### MPO ID: SM31

**ADOPTION: 12-00**

- **Project Title:** Discovery Street Improvements #88265
- **RTP PG NO:** A-33
- **RAS (TA 4-76)**
- **Project Description:** From Via Vera Cruz Rd to Bent Ave/Craven Rd - widen roadway to four lane secondary arterial
- **Capacity Status:** CI
- **Exempt Category:** Non-Exempt

**Est Total Cost:** $10,477

**Open to Traffic:** Nov 2013

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### San Marcos, City of

#### MPO ID: SM32

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<tbody>
<tr>
<td>Project Title: Via Vera Cruz Bridge and Street Improvements #88264</td>
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<tr>
<td>Project Description: From San Marcos Boulevard to Discovery Street - widen to four lane secondary arterial and construct a bridge at San Marcos Creek</td>
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**Est Total Cost:** $13,524  
**Open to Traffic:** Dec 2018

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#### MPO ID: SM42

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<tr>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td>Project Title: Street Improvements: Discovery Street; Craven Road to West of Twin Oaks Valley Road</td>
</tr>
<tr>
<td>Project Description: From Craven Road to Twin Oaks Valley Road - in the City of San Marcos, on Discovery Street from Craven Road to west of Twin Oaks Valley Road, construct approximately 5,100 lineal feet of a new 6-lane roadway.</td>
</tr>
<tr>
<td>RTP PG NO: A-34</td>
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<tr>
<td>RAS (TA 4-76)</td>
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<tr>
<td>Capacity Status: CI</td>
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**Est Total Cost:** $12,500  
**Open to Traffic:** Jun 2016

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<td><strong>$10,000</strong></td>
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#### MPO ID: SM43

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<tbody>
<tr>
<td>Project Title: Street Improvements and Widening on Barham Drive</td>
</tr>
<tr>
<td>Project Description: Barham Drive from Twin Oaks Valley Road to La Moree Road - in the City of San Marcos, on Barham Drive between Twin Oaks Valley Road and La Moree Road, widen and reconstruct the north side of Barham Drive to a 6-lane prime arterial and associated work</td>
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<tr>
<td>RTP PG NO: A-34</td>
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<td>RAS (TA 4-76)</td>
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**Est Total Cost:** $3,580  
**Open to Traffic:** Jul 2017

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<td><strong>$1,630</strong></td>
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</table>
## San Marcos, City of

### MPO ID: SM44

**Project Title:** Eastbound SR-78 Auxiliary lane #88247  
**Project Description:** From Woodland Parkway to Nordahl Road - construct auxiliary lanes along eastbound SR-78 between Woodland Parkway Interchange and Nordahl Road Interchange; includes widening of Mission Road undercrossing  
**RTP PG NO:** A-34  
**Exempt Category:** Non-Exempt  
**Capacity Status:** CI  
**ADOPTION:** 12-00

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<td><strong>TOTAL</strong></td>
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<td>SHOPP Augmentation - Mobility</td>
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<td>$10,500</td>
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### MPO ID: SM48

**Project Title:** Creekside Drive #88505  
**Project Description:** Creekside Drive from Via Vera Cruz to Grand Ave - construct approximately 3,000 feet of a two-lane collector road from Via Vera Cruz to Grand Avenue in the City of San Marcos; will include two 12’ lanes, diagonal parking on the north side, and parallel parking on the south side; the project will also include a 10’ bike trail meandering along the south side  
**RTP PG NO:** A-34  
**Exempt Category:** Non-Exempt  
**Capacity Status:** CI  
**ADOPTION:** 12-00

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<td>TransNet - Bond</td>
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<td>Local Funds</td>
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<tr>
<td>$500</td>
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### MPO ID: SM49

**Project Title:** Palomar Station Pedestrian Bridge #88511  
**Project Description:** West Mission Road from Palomar College Transit Center to NCTD Sprinter station - design and construction of a 100 foot long pedestrian bridge over West Mission Road; bridge will link the Palomar Sprinter station with the Palomar College Transit Center  
**Exempt Category:** Non-Exempt  
**Capacity Status:** CI  
**ADOPTION:** 12-00

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<tr>
<td>$782</td>
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Friday, April 20, 2012
### Transportation Corridor Agencies

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<tr>
<th>MPO ID: TCA01</th>
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<tr>
<td><strong>Project Title:</strong></td>
<td>Foothill Transportation Corridor South</td>
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<tr>
<td><strong>Project Description:</strong></td>
<td>On SR 241 from Orange/San Diego County line to Cristianitos interchange - construct 3 general purpose toll lanes; from Cristianitos interchange to I-5 - construct 2 general purpose toll lanes (program funding for Phase 1 only)</td>
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<tr>
<td>RT:241</td>
<td>Capacity Status: CI</td>
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<tr>
<td><strong>Est Total Cost:</strong> $489,975</td>
<td><strong>Open to Traffic:</strong> Phase 1: Jun 2016 Phase 2: Dec 2030</td>
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<table>
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<tr>
<th>Local Funds</th>
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*Funding Source = Foothill/Eastern Transportation Corridor Agency*
### 2012 Regional Transportation Improvement Program - CI Projects Only

**San Diego Region (in $000s)**

**MPO ID:** V11  
**Project Title:** State Route 11  
**Project Description:** From Border of Mexico east of SR 905/Otay Mesa Border Crossing to future SR 125/905 junction - from Britannia Blvd. overcrossing to SR 905/SR11 separation and on SR11 from SR905/SR11 separation to the Mexico Border - construction of 4-lane toll highway facility. Toll Credits of $5,079 will be used to match FY12 federal funds for the PE phase, Toll Credits of $816 will be used to match FY12 federal funds for the ROW phase.

- **RT:** 11  
- **Capacity Status:** CI  
- **Exempt Category:** Non-Exempt

**Est Total Cost:** $722,901  
**Open to Traffic:** Apr 2016

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<td><strong>TOTAL</strong></td>
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Vista, City of

<table>
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<th>MPO ID: VISTA08A</th>
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<tbody>
<tr>
<td>Project Title:</td>
<td>W. Vista Way Widening Construction - Phase I, CIP 8191</td>
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<tr>
<td>Project Description:</td>
<td>From Emerald Dr to Grapevine Rd - Provide Right-of-Way acquisition and construction for the widening of West Vista Way between the two intersections that have already been improved, for a distance of approximately 1,500 feet. Design and environmental phases are funded under VISTA08.</td>
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<tr>
<td>Capacity Status:</td>
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Est Total Cost: $2,424
Open to Traffic: May 2012

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<th>PE</th>
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<tbody>
<tr>
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## RTIP Fund Types

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<th><strong>Local Funding</strong></th>
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</thead>
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<tr>
<td><strong>ARRA</strong> American Recovery and Reinvestment Act (Federal Stimulus Program)</td>
<td><strong>CMIA</strong> Corridor Mobility Improvement Account (State Prop. 1B)</td>
<td><strong>Local Funds AC</strong> Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds</td>
</tr>
<tr>
<td><strong>BIP/CBI</strong> Border Infrastructure Program/Corridors and Borders Infrastructure Program</td>
<td><strong>GARVEE</strong> Grant Anticipated Revenue Vehicles</td>
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<tr>
<td><strong>CMAQ</strong> Congestion Mitigation and Air Quality</td>
<td><strong>PTA</strong> Public Transportation Account</td>
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</tr>
<tr>
<td><strong>DEMO - TEA 21</strong> High Priority Demonstration Program under TEA-21</td>
<td><strong>SHOPP</strong> State Highway Operation &amp; Protection Program</td>
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</tr>
<tr>
<td><strong>DEMO-Sec 115</strong> High Priority Demonstration Program under FY 2004 Appropriations</td>
<td><strong>SLPP</strong> State Local Partnership Program (State Prop. 1B)</td>
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<tr>
<td><strong>DEMO-Sec 117/STP</strong> Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)</td>
<td><strong>STA</strong> State Transit Assistance</td>
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<tr>
<td><strong>FTA Section 5307</strong> Federal Transit Administration Urbanized Area Formula Program</td>
<td><strong>STIP-IIP</strong> State Transportation Improvement Program - Interregional Program</td>
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<td><strong>FTA Section 5309 (Bus)</strong> Federal Transit Administration Discretionary Program</td>
<td><strong>STIP-RIP</strong> State Transportation Improvement Program - Regional Improvement Program</td>
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<tr>
<td><strong>FTA Section 5309 (NS)</strong> Federal Transit Administration Discretionary - New Starts Program</td>
<td><strong>TCIF</strong> Trade Corridor Improvement Fund (State Prop. 1B)</td>
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<tr>
<td><strong>HBP</strong> Highway Bridge Program under SAFETEA-LU</td>
<td><strong>TCRP</strong> Traffic Congestion Relief Program</td>
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<tr>
<td><strong>HBRR</strong> Highway Bridge Repair and Rehabilitation under TEA-21</td>
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<tr>
<td><strong>HPP</strong> High Priority Program under SAFETEA-LU</td>
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<tr>
<td><strong>HSIP</strong> Highway Safety Improvement Program</td>
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<tr>
<td><strong>HUD</strong> Housing and Urban Development</td>
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<tr>
<td><strong>IM</strong> Interstate Maintenance Discretionary</td>
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<tr>
<td><strong>NHS</strong> National Highway System (administered by Caltrans)</td>
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<tr>
<td><strong>RSTP</strong> Regional Surface Transportation Program</td>
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<td><strong>TCSP</strong> Transportation, Community &amp; System Preservation</td>
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<td><strong>TE</strong> Transportation Enhancement Program</td>
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<tr>
<td><strong>CMAQ/RSTP Conversion</strong> Reimbursement of advanced federal funds which have been advanced with local funds in earlier years</td>
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## San Diego Region (in $000s)

<table>
<thead>
<tr>
<th>Code</th>
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<tr>
<td>RTCIP</td>
<td>Regional Transportation Congestion Improvement Program</td>
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<tr>
<td>TransNet-B</td>
<td>Prop. A Local Transportation Sales Tax - Bike</td>
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<tr>
<td>TransNet-Border</td>
<td>Prop. A Extension Local Transportation Sales Tax - Border</td>
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<tr>
<td>TransNet-H</td>
<td>Prop. A Local Transportation Sales Tax - Highway</td>
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<tr>
<td>TransNet-L</td>
<td>Prop. A Local Transportation Sales Tax - Local Streets &amp; Roads</td>
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<tr>
<td>TransNet-L (Cash)</td>
<td>TransNet - L funds which agencies have received payment, but have not spent</td>
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<tr>
<td>TransNet-LSG</td>
<td>Prop. A Extension Local Transportation Sales Tax - Local Smart Growth</td>
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<tr>
<td>TransNet-LSI</td>
<td>Prop. A Extension Local Transportation Sales Tax - Local System Improvements</td>
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<td>TransNet-LSI Carry Over</td>
<td>TransNet - LSI funds previously programmed but not requested/paid in year of allocation</td>
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<tr>
<td>TransNet-LSI (Cash)</td>
<td>TransNet - LSI funds which agencies have received payment, but have not spent</td>
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<tr>
<td>TransNet-MC</td>
<td>Prop. A Extension Local Transportation Sales Tax - Major Corridors</td>
</tr>
<tr>
<td>TransNet-MC AC</td>
<td>TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds</td>
</tr>
<tr>
<td>TransNet-REMP</td>
<td>Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program</td>
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<tr>
<td>TransNet-T</td>
<td>Prop. A Local Transportation Sales Tax - Transit</td>
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</tbody>
</table>
### Table 1

**2012 Regional Transportation Improvement Program - Exempt Projects**

**San Diego Region (in $000s)**

#### MPO ID: CAL38B

- **Project Title:** Otay Mesa Road Rehab
- **Project Description:** Otay Mesa Road from 6.2 to 10.6 - in San Diego County, in San Diego from 0.2 mile west of Caliente Ave. to SR-125; rehabilitate roadway. Toll Credits of $144 will be used to match FY13 federal funds for the PE phase, Toll Credits of $6 will be used to match FY13 federal funds for the ROW phase, Toll Credits of $1,350 will be used to match FY13 federal funds for the CON phase.
- **Adoption:** 12-00
- **EA NO:** 29820
- **PPNO:** 0766
- **Earmark No:** HPP 2813

<table>
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<tr>
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<th>Exempt Category: Safety - Pavement resurfacing and/or rehabilitation</th>
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**Est Total Cost:** $6,000

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<tbody>
<tr>
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#### MPO ID: CAL44

- **Project Title:** Highway Bridge Program
- **Project Description:** Countywide - projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – widen narrow pavements or reconstructing bridges (no additional travel lanes).
- **Adoption:** 12-00

**Est Total Cost:** $146,338

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#### MPO ID: CAL46A

- **Project Title:** Grouped Projects for Safety Improvements - SHOPP Mobility Program
- **Project Description:** Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers.
- **Adoption:** 12-00

**Est Total Cost:** $3,595

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**Tuesday, April 24, 2012**
## San Diego Region (in $000s)

### 2012 Regional Transportation Improvement Program - Exempt Projects

#### MPO ID: CAL46B

**Project Title:** Grouped Projects for Safety Improvements - SHOPP Collision Reduction (CR) Program

**Project Description:** Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers

**Capacity Status:** NCI  
**Exempt Category:** Safety - Pavement marking demonstration

**Est Total Cost:** $97,154

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#### MPO ID: CAL46D

**Project Title:** Grouped Projects for Bridge Preservation

**Project Description:** Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 category - widening narrow pavements or reconstructing bridges (no additional lanes)

**Capacity Status:** NCI  
**Exempt Category:** Safety - Non capacity widening or bridge reconstruction

**Est Total Cost:** $14,735

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#### MPO ID: CAL46E

**Project Title:** Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program

**Project Description:** Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories – pavement resurfacing and/or rehabilitation, emergency relief (23 USC 125), widening narrow pavements or reconstructing bridges (no additional travel lanes)

**Capacity Status:** NCI  
**Exempt Category:** Safety - Pavement resurfacing and/or rehabilitation

**Est Total Cost:** $173,749

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## San Diego Region (in $000s)

### 2012 Regional Transportation Improvement Program - Exempt Projects

#### DRAFT - Table 1

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<td><strong>Project Description:</strong></td>
<td>In San Diego on Route 94 between I-805 and Downtown for the South Bay Bus Rapid Transit - environmental studies and future construction of High Occupancy Vehicle (HOV) lanes; also includes environmental clearance for 2 HOV lanes in the median of SR94 and direct connectors at the I-805/SR94 interchange</td>
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<td>Balboa Park Historic Preservation</td>
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<td><strong>Project Description:</strong></td>
<td>From Richmond to 6th - landscaping, lighting and fencing; rehabilitate and preservation of the architectural features. Toll Credits of $11 will be used to match FY13 federal funds for the PE phase, Toll Credits of $30 will be used to match FY14 federal funds for the PE phase, Toll Credits of $2 will be used to match FY14 federal funds for the ROW phase, Toll Credits of $250 will be used to match FY15 federal funds for the CON phase</td>
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### San Diego Region (in $000s)

**2012 Regional Transportation Improvement Program - Exempt Projects**

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<td>Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories - railroad/highway crossing, safer non-federal-aid system roads, shoulder improvements, traffic control devices and operating assistance other than signalization projects, intersection signalization projects at individual intersections, pavement marking demonstration, truck climbing lanes outside the urbanized area, lighting improvements, emergency truck pullovers</td>
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<td>At Civic Center Drive, Harbor Drive, and I-5</td>
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<td>I-5, Harbor Drive, and Civic Center Drive - in National City, at-grade improvements and construct truck ramp linking I-5 to National City Marine Cargo terminal</td>
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**Estimated Total Costs:**

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**2012 Regional Transportation Improvement Program - Exempt Projects**

**San Diego Region (in $000s)**

### Caltrans

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<td>10th Avenue and Harbor Drive from 10th Ave./Cesar Chavez - Marine Terminal to Harbor Drive - Port of San Diego Access Improvement and Truck Route to I-5 and I-15</td>
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<tr>
<td><strong>Project Description:</strong></td>
<td>Tecate International Border Crossing, Pedestrian Facilities</td>
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<tr>
<td></td>
<td>From Tecate International Border Crossing to Thing Road - in San Diego County - improve pedestrian facilities. Toll Credits of $44 will be used to match FY12 federal funds for the PE phase, Toll Credits of $1 will be used to match FY12 federal funds for the ROW phase, Toll Credits of $249 will be used to match FY13 federal funds for the CON phase</td>
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<tr>
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<tr>
<td><strong>Exempt Category:</strong></td>
<td>Air Quality - Bicycle and pedestrian facilities</td>
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<tr>
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<td>STIP-II STP TE</td>
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*Tuesday, April 24, 2012*
## 2012 Regional Transportation Improvement Program - Exempt Projects
### San Diego Region (in $000s)

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<td>Project Title:</td>
<td>I-15/SR-78 HOV Connectors</td>
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<td>Project Description:</td>
<td>SR-78 from Post Mile 15.49 to R16.6, I-15 from Post Mile R30.63 to R31.56 - PSR/PDS for northbound I-15 to westbound SR-78 and eastbound SR-78 to southbound I-15 HOV connectors</td>
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<td>Project Title:</td>
<td>SR78 HOV/Managed Lanes</td>
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<tr>
<td>Project Description:</td>
<td>SR-78 from Post Mile 0.0 to R16.54 - PSR for SR-78 HOV and corridor improvements</td>
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### 2012 Regional Transportation Improvement Program - Exempt Projects

#### San Diego Region (in $000s)

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<tr>
<td><strong>Project Title:</strong></td>
<td>Carlsbad Blvd. Bridge over Encina Power Station</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>Carlsbad Blvd. from Encina Power Plant to Warm water outfall channel - Carlsbad Blvd bridge over the Encina Power Plant warm water discharge channel, upgrade bridge railings on the bridge, (local match to HBP funding, part of CAL44)</td>
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<tr>
<td><strong>Capacity Status:</strong></td>
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<tr>
<td><strong>Exempt Category:</strong></td>
<td>Safety - Guardrails, median barriers, crash cushions</td>
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<tbody>
<tr>
<td><strong>Project Title:</strong></td>
<td>Carlsbad Blvd. Bridge over SDNR Railroad</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>Carlsbad Blvd. from Mountain View to State - 0.6 miles NW of Carlsbad Village Drive, upgrade the bridge railings on the Carlsbad Blvd. Bridge over the San Diego Northern Railway (SDNR) railroad (local match to HBP funding, part of CAL44)</td>
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<tr>
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<tr>
<td><strong>Exempt Category:</strong></td>
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<td><strong>Project Title:</strong></td>
<td>Pavement Management - Overlay</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>Street locations by year as follows: FY 12/13 roadways - Carlsbad Blvd., Cannon Road, Avenida Encinas, Paseo del Norte, Armada Drive, Faraday Avenue, El Camino Real, Palmer Way and College Blvd., FY 13/14 roadways - Carlsbad Blvd., Avenida Encinas, Paseo Del Norte, Aviara Parkway, Alga Road, Baticuits Drive, Poinsettia, El Camino Real, Alicante, and El Fuerte and Melrose Drvie, FY 14/15 roadways - El Camino Real, Rancho Santa Fe Road, La Costa Avenue and Calle Barcelona, FY 15/16 Carlsbad Blvd., Carlsbad Village Drive, Grand Avenue, State Street, Jefferson Street Street, Chestnut Avenue, Kelly Dr., Park Drive, Tamarack Avenue and College Blvd. - pavement overlay and roadway repairs; to be implemented in a series of zones throughout the city</td>
</tr>
<tr>
<td><strong>Capacity Status:</strong></td>
<td>NCI</td>
</tr>
<tr>
<td><strong>Exempt Category:</strong></td>
<td>Safety - Pavement resurfacing and/or rehabilitation</td>
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<tr>
<td><strong>Est Total Cost:</strong></td>
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### San Diego Region (in $000s)

#### 2012 Regional Transportation Improvement Program - Exempt Projects

**Table 1**

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<td><strong>Project Title:</strong></td>
<td>Pavement Management - Seal</td>
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<tr>
<td><strong>Project Description:</strong></td>
<td>Various minor/local roadways within each area encompassed by the streets included in the overlay program for that year - street sealing and roadway repairs</td>
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<tr>
<td><strong>Project Title:</strong></td>
<td>Palomar Airport Road and El Camino Real Right Turn Lane</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>From Palomar Airport Road to El Camino Real - widening along eastbound Palomar Airport Road to provide a dedicated right turn lane to southbound El Camino Real</td>
</tr>
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<td><strong>Capacity Status:</strong></td>
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<tr>
<td><strong>Exempt Category:</strong></td>
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<tr>
<td><strong>Project Title:</strong></td>
<td>Palomar Airport Road and Paseo Del Norte Right Turn Lane</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>From Palomar Airport Road to Paseo Del Norte - widening along eastbound Palomar Airport Road to provide a dedicated right turn lane to southbound Paseo Del Norte</td>
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<tr>
<td><strong>Capacity Status:</strong></td>
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<td><strong>Exempt Category:</strong></td>
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<tr>
<td><strong>Project Title:</strong></td>
<td>Palomar Airport Road and Paseo Del Norte Left Turn Lane</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>From Palomar Airport Road to Paseo Del Norte - lengthen the left turn pocket along eastbound Palomar Airport Road to northbound Paseo Del Norte</td>
</tr>
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## Table 1

### Chula Vista, City of

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<td>Project Title:</td>
<td>Pavement Rehabilitation Program</td>
<td>TransNet - LSI: Maint</td>
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<td>Project Description:</td>
<td>Citywide - Project includes AC overlay, chip seals and slurry seal rehabilitation, pavement repairs as well as implementation of the City's pavement management system and pavement inspection.</td>
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Est Total Cost: **$29,772**

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Est Total Cost: **$3,364**

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Est Total Cost: **$1,447**

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### DRAFT - Table 1

2012 Regional Transportation Improvement Program - Exempt Projects

San Diego Region (in $000s)

**Chula Vista, City of**

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<th>MPO ID: CHV30</th>
<th>Project Title: I-5 Multi-Modal Corridor Improvement Study</th>
<th>ADOPTION: 12-00</th>
<th>Project Description: On I-5 between SR 54 and Main Street interchange - conduct a study to examine multi-modal improvements to the I-5 corridor between the Main Street Interchange and State Route 54</th>
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<th>EARMARK NO: CA3482, CA677</th>
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**Est Total Cost: $2,749**

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<th>ADOPTION: 12-00</th>
<th>Project Description: Citywide - field identification and installation/ construction of traffic calming devices in public school zones, such as traffic control devices (for example, flashing beacons), signs, striping and minor street improvements</th>
<th>TransNet - LSI: Maint</th>
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**Est Total Cost: $1,335**

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<th>Project Title: Neighborhood Traffic and Pedestrian Safety Program</th>
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<th>Project Description: Citywide - provide community outreach and education regarding traffic/ safety hazards; install and construct traffic calming and pedestrian safety measures</th>
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**Est Total Cost: $940**

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### Chula Vista, City of

#### MPO ID: CHV35

**Project Title:** Traffic Signing, Studies and Signal Upgrade  
**Project Description:** Upgrade of signals located at Fourth Ave. and Beyer Blvd., Fourth Ave. and Main Street, at Third Avenue and Montgomery Street and other locations - annual program to prioritize Traffic Signing and Striping CIP projects including upgrading and maintaining traffic signal and streetlight systems  
**Exempt Category:** Other - Intersection signalization projects  
**Capacity Status:** NCI  

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#### MPO ID: CHV39

**Project Title:** Traffic Signal System Optimization  
**Project Description:** Palomar Street from I-5 to Orange Ave.; Broadway from Palomar Street to C Street; H Street from I-805 to I-5; Heritage Rd. from Telegraph Canyon Rd. to Palomar St.; Paseo Ranchero from E. J Street to Telegraph Canyon Rd.; Otay Lakes Rd. from Telegraph Canyon Rd. to E. H Street; E. H Street from I-805 to Hidden Vista; E. Orange/ Olympic Pkwy. at I-805; Telegraph Canyon Rd. at I-805; additional locations as included in the Regional Arterial Management System - upgrade traffic signal coordination at locations identified by the City's Traffic Monitoring Program in order to reduce congestion and intersection delays, coordinate regional traffic through the Regional Arterial Management System  
**Exempt Category:** Other - Traffic signal synchronization projects  
**Capacity Status:** NCI  

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#### MPO ID: CHV40

**Project Title:** Bayshore Bikeway  
**Project Description:** Along Bayshore Bikeway from E Street to Main Street - provide funds for preliminary engineering on Segments 7 and 8 of the Chula Vista portion of the Bayshore Bikeway  
**Exempt Category:** Air Quality - Bicycle and pedestrian facilities  
**Capacity Status:** NCI  

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**DRAFT - Table 1**  
2012 Regional Transportation Improvement Program - Exempt Projects  
San Diego Region (in $000s)
## San Diego Region (in $000s)

### 2012 Regional Transportation Improvement Program - Exempt Projects

#### Chula Vista, City of

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<td>Congestion Relief Study and Implementation</td>
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<td>Citywide - program will allow for identification and implementation of solutions for congestion relief on local streets, such as median installation, new traffic signals, traffic signal upgrades, intersection lighting, traffic signal coordination/interconnection, video traffic surveillance systems, traffic data collection systems</td>
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<tr>
<td>Capacity Status:</td>
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<td>Exempt Category:</td>
<td>Other - Intersection signalization projects</td>
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<tr>
<td>Project Title:</td>
<td>I-805, SR54 and Otay Mesa Transportation System Improvements</td>
</tr>
<tr>
<td>Project Description:</td>
<td>In Chula Vista - preliminary analysis of the I-805/ SR54 interchange and include other on/off ramps on SR54 to I-5, the Bonita Road and Main Street on/ off ramps to I-805 and the impact of traffic in Otay Mesa on La Media Road and other major streets in Chula Vista in order to reduce congestion</td>
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<td>Project Title:</td>
<td>Traffic Monitoring Program</td>
</tr>
<tr>
<td>Project Description:</td>
<td>Citywide - traffic monitoring to comply with the City's traffic threshold standards, as well as the city's annual traffic count program, which provides data for safety commission studies, capital improvements projects, speed surveys and other traffic uses</td>
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<th>16/17</th>
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<td><strong>TOTAL</strong></td>
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## Chula Vista, City of

### MPO ID: CHV46

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Harborside Elementary Pedestrian Improvements</th>
</tr>
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<tbody>
<tr>
<td>Project Description</td>
<td>Area in the vicinity of Harborside Elementary School southeast of the intersection of Naples Street and Industrial Blvd. - install missing pedestrian improvements and rehabilitate existing pedestrian infrastructure in order to provide pedestrians with a safer route to school</td>
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| Exempt Category: Air Quality - Bicycle and pedestrian facilities |

**Est Total Cost:** $817

<table>
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<tr>
<th>TCSP</th>
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| TOTAL | $817 | $790 | $27   | $100  | $717  |

### MPO ID: CHV48

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Pavement Major Rehabilitation</th>
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<tbody>
<tr>
<td>Project Description</td>
<td>Various locations (see list of specific locations); including Brandywine Ave. from Point La Jolla to Mendocino Drive - ongoing program of pavement rehabilitation and reconstruction which includes overlays (one-inch thick and greater) and street reconstruction</td>
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</table>

**Est Total Cost:** $26,721

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<tr>
<th>TransNet - LSI</th>
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<th>$2,665</th>
<th>$2,910</th>
<th>$3,560</th>
<th>$3,760</th>
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<th>$2,680</th>
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<tr>
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<td>$1,386</td>
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</table>

| TOTAL | $26,721 | $4,881 | $7,700 | $2,910 | $3,560 | $3,760 | $3,910 | $4,066 | $22,655 |

### MPO ID: CHV50

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Emergency Storm Drain Repair</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Description</td>
<td>882 Helix Ave., 106 El Capitan Court, 1188 Neptune Court, 1526 Grand Teton Court, Rancho Road near the Poggi Canyon Channel, Del Mar Ave. at Moss Street, Second Ave. and Chula Vista Street, Elsie Way and Penelope Drive, Kimball Terrace and Third Ave., F Street east of Woodlawn Court, and other urgent locations - emergency storm drain repairs due to pipe failure at several locations in addition to a sinkhole at 1526 Grand Teton Court; the pipes at other locations, including Rancho Road near the Poggi Canyon Channel, need to be repaired before the next storm season; pipes at all locations receive street drainage and repairs are needed to maintain safe travel conditions</td>
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**Est Total Cost:** $2,200

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<tr>
<th>TransNet - L (Cash)</th>
<th>$1,450</th>
<th>$1,200</th>
<th>$250</th>
<th>$1,250</th>
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<tr>
<td>TransNet - LSI</td>
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| TOTAL | $2,200 | $1,212 | $988  | $1,370 | $830  |
### Chula Vista, City of

#### MPO ID: CHV51 ADOPTION: 12-00

<table>
<thead>
<tr>
<th>Project Title: Cross Gutter Replacement</th>
<th>Project Description: Near the following intersections: Naples St. and Oleander Ave.; Orange Ave. and Hilltop Drive; Palomar St. and Third Ave., I St. and Hilltop Drive - reconstruct the steep cross gutters at several intersections throughout the City in order to increase vehicle safety and reduce congestion caused by vehicles slowing down; Americans with Disabilities Act (ADA)-compliant pedestrian improvements will also be constructed.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capacity Status: NCI</td>
<td>Exempt Category: Safety - Safer non-Federal-aid system roads</td>
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<th>15/16</th>
<th>16/17</th>
<th>PE</th>
<th>RW</th>
<th>CON</th>
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<tr>
<td>TransNet - LSI Carry Over</td>
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<td>$441</td>
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<td>$114</td>
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<tr>
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<td>$441</td>
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<td>$114</td>
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#### MPO ID: CHV52 ADOPTION: 12-00

<table>
<thead>
<tr>
<th>Project Title: Industrial Blvd. Bicycle and Pedestrian Facilities</th>
<th>Project Description: Industrial Blvd. from L Street to Palomar Street - construct bike lanes on both sides of Industrial Blvd. from L Street to Palomar Street; construct curb, gutter and sidewalk on Industrial Blvd. from Naples Street to Palomar Street</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capacity Status: NCI</td>
<td>Exempt Category: Air Quality - Bicycle and pedestrian facilities</td>
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<th>13/14</th>
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<th>PE</th>
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<tbody>
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#### MPO ID: CHV54 ADOPTION: 12-00

<table>
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<tr>
<th>Project Title: South Broadway Improvements South of Main Street</th>
<th>Project Description: Broadway from Main Street to Southern City Limits - overlay and reconstruction of the pavement on Broadway, construction of curb, gutter and sidewalk and installation of bike lanes</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capacity Status: NCI</td>
<td>Exempt Category: Safety - Pavement resurfacing and/or rehabilitation</td>
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<tr>
<td>Est Total Cost: $2,200</td>
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# 2012 Regional Transportation Improvement Program - Exempt Projects

## San Diego Region (in $000s)

### Table 1

<table>
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<th>MPO ID: CHV55</th>
<th>Project Title: Castle Park Sidewalk Improvements</th>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td>Project Description: Oxford Street between Third Avenue and Alpine Avenue, First avenue between Palomar Street and Naples Street, Second Avenue between Naples Street and Palomar Street, Glenhaven Way to Amy Street (cul-de-sac) - construction (Phase 1) of missing street improvements, primarily curb, gutter, sidewalk and Americans with Disabilities Act (ADA)-compliant pedestrian ramps, on four streets in the Montgomery area of Chula Vista; Transnet funds used for design only</td>
<td></td>
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<tr>
<td>Capacity Status: NCI</td>
<td>Exempt Category: Air Quality - Bicycle and pedestrian facilities</td>
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### New Sidewalk Construction

- **Est Total Cost:** $787

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### New Sidewalk Construction

- **Est Total Cost:** $863

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### Naples Street New Sidewalk Construction

- **Est Total Cost:** $1,500

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### 2012 Regional Transportation Improvement Program - Exempt Projects

**San Diego Region (in $000s)**

#### Table 1

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<th>MPO ID: CHV60</th>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td><strong>Project Title:</strong></td>
<td>Traffic Signal Upgrades</td>
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<tr>
<td><strong>Project Description:</strong></td>
<td>TransNet - LSI: CR</td>
</tr>
<tr>
<td>Fourth Ave. and G Street; Second Ave. and Quintard St.; Second Ave. and E Street; Fourth Ave. and F Street; Third Ave. and Naples St.; Industrial Blvd. and Anita, Moss and Naples Streets - traffic signals will be upgraded and modified in order to reduce the frequency of collisions</td>
<td></td>
</tr>
<tr>
<td><strong>Capacity Status:</strong></td>
<td>NCI</td>
</tr>
<tr>
<td><strong>Exempt Category:</strong></td>
<td>Other - Intersection signalization projects</td>
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<td><strong>Est Total Cost:</strong></td>
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<td>Bonita Road from Allen School Road to Allen School Road - repair sections of the top and side of the existing reinforced concrete box culvert, which carries flow from Bonita Road, in order to eliminate the potential for failure and damage to Bonita Road and eliminate a potential hazard to the public</td>
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<td><strong>Project Title:</strong></td>
<td>Chula Vista Nature Center Road Repavement Project</td>
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<td><strong>Project Description:</strong></td>
<td>Gunpowder Point Drive from E Street to West cul-de-sac - overlay of Gunpowder Point Drive, which provides access to the Chula Vista Nature Center and proposed Fish and Wildlife Service Headquarters, and installation of underground 3-inch water service</td>
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### Chula Vista, City of

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<td><strong>Project Title:</strong></td>
<td>Street Drainage Inlet Repair/Replacement</td>
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<td>Citywide - repair or replace curb inlets and catch basins in public streets with broken grates and other damage in order to adequately carry street drainage and maintain safe driving conditions</td>
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**Est Total Cost:** $60

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<td><strong>Project Title:</strong></td>
<td>Roadway Improvements at Olympic Parkway and Brandywine Ave.</td>
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<td>Olympic Parkway from Brandywine Ave. to 450 feet east - roadway improvements including increasing the length of westbound Olympic Pkwy. left turn pocket to southbound Brandywine Ave.; also include traffic signal modifications, signal timing changes and signing and striping changes</td>
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**Est Total Cost:** $300

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<td>Heritage Road</td>
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<td>Heritage Road from Olympic Pkwy. to Main St. - preliminary engineering in FY12/13 for construction of Heritage Road, a six lane prime arterial, from existing intersection at Olympic Pkwy. to existing intersection at Main Street (Environmental Clearance estimated in FY13/14 and construction to begin in FY15/16)</td>
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**Est Total Cost:** $20,649

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# 2012 Regional Transportation Improvement Program - Exempt Projects

San Diego Region (in $000s)

## MPO ID: COR04

**Project Title:** Street and Road Preventive Maintenance; Minor Drainage Repair

**Project Description:** Ocean Blvd, RH Dana, Palm Avenue (everything but Third to D), Sixth Street, Eighth Street, Ninth Street, Park Place and Star Park Circle - preventive maintenance such as slurry seal, crack sealing, and minor drainage repair

**Capacity Status:** NCI  
**Exempt Category:** Safety - Pavement resurfacing and/or rehabilitation

**Est Total Cost:** $3,663

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## MPO ID: COR07

**Project Title:** Street and Road Major Rehabilitation; Major Drainage; Traffic Operations

**Project Description:** Soledad Place, Pine Court (Pine St. to end), Seventh Avenue, Palm (Third to D) - Rehabilitation of roadways including removal and replacement of severely damaged areas, grinding and overlays of 1 1/2”

**Capacity Status:** NCI  
**Exempt Category:** Safety - Pavement resurfacing and/or rehabilitation

**Est Total Cost:** $10,093

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## MPO ID: COR11

**Project Title:** First Street Sidewalk

**Project Description:** First Street from D Avenue to H Avenue - install new sidewalk and landscaping along the north side of First Street adjacent to the frontage road from D Avenue to H Avenue.

**Capacity Status:** NCI  
**Exempt Category:** Air Quality - Bicycle and pedestrian facilities

**Est Total Cost:** $125

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## San Diego Region (in $000s)

### 2012 Regional Transportation Improvement Program - Exempt Projects

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<td>Various crosswalk intersection from First Street to 10th Street - install timers and audible pedestrian devices on signalized crosswalks at intersections throughout the City</td>
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Tuesday, April 24, 2012
### El Cajon, City of

**MPO ID: EL03**

**ADOPTION: 12-00**

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<tr>
<th>Project Title:</th>
<th>Overlay/Reconstruction Projects</th>
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<tr>
<td>Project Description:</td>
<td>Magnolia Avenue from Fletcher Parkway to north city limits, Main Street from Third Street to Broadway, Madison Avenue from Second Street to Greenfield Drive, Pepper Drive from Main Street to west city limits, Granite Hills Drive from Jamacha Road to east city limits, Fanita Drive from Grossmont College Drive to north city limits, Grossmont College Drive east of SR125, and Blackthorne Court - street reconstruction and overlays of 2” - 3” thick, including collectors, thoroughfares &amp; residential streets.</td>
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**ADOPTION: 12-00**

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<td>Project Description:</td>
<td>Replacement of interconnect cable on Magnolia Avenue and Main Street; modification of existing traffic signal to improve traffic flow and safety at Broadway and Third Street; replacement of battery back-up system batteries at various locations; ongoing system maintenance for the RAMS traffic signal management system - new, upgrade or modification of traffic signals and Traffic Management Center, including rewire, modifications, replacement of signal interconnect cable, wireless video monitoring cameras and other necessary equipment; funds for ongoing RAMS maintenance support costs</td>
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<td>Exempt Category:</td>
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SANDIEGO:

**DRAFT - Table 1**

**2012 Regional Transportation Improvement Program - Exempt Projects**

**San Diego Region (in $000s)**
## El Cajon, City of

### MPO ID: EL11  
**ADOPTION:** 12-00  
**Project Title:** Sidewalk and other Repairs  
**Project Description:** Various locations; Please see uploaded project list - repair broken sidewalk, driveway, ramps, etc.  
**TransNet - LSI:** Maint  
**Capacity Status:** NCI  
**Exempt Category:** Other - Non construction related activities

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### MPO ID: EL18  
**ADOPTION:** 12-00  
**Project Title:** Street Light Installation Projects  
**Project Description:** Main Street from Broadway to City Limits - provide for new street lights which include removing wooden pole mounted lights for underground utility district projects  
**TransNet - LSI:** CR  
**Capacity Status:** NCI  
**Exempt Category:** Safety - Lighting improvements

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### MPO ID: EL21  
**ADOPTION:** 12-00  
**Project Title:** Street Resurfacing with slurry seals and ARAM products  
**Project Description:** Various locations throughout the City of El Cajon per attached list dated on March 9, 2012. - street resurfacing with slurry seals and asphalt rubber aggregate membrane (ARAM) - less than 1" thick  
**TransNet - LSI:** Maint  
**Capacity Status:** NCI  
**Exempt Category:** Safety - Pavement resurfacing and/or rehabilitation

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*Tuesday, April 24, 2012*
### 2012 Regional Transportation Improvement Program - Exempt Projects

**San Diego Region (in $000s)**

#### El Cajon, City of

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<tbody>
<tr>
<td>Project Title:</td>
<td>Traffic Signal Maintenance</td>
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<tr>
<td>Project Description:</td>
<td>All City Traffic Signals - repainting of traffic signal heads and other minor traffic signal maintenance</td>
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<tr>
<td>Exempt Category:</td>
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<tr>
<td>Project Title:</td>
<td>Slope Repair–Fletcher Parkway and Murray Drive</td>
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<tr>
<td>Project Description:</td>
<td>Fletcher Parkway, Hacienda Drive to Loma Portal, Murray Drive, Dennstedt Place to Water Street - perform Geotechnical investigations, project design and permanent repairs to slope failures adjacent to the roadway; significant damage occurred during December 2010 heavy rains</td>
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<td>Project Title:</td>
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<tr>
<td>Project Description:</td>
<td>Marshall Avenue from Vernon Way to Bradley Avenue - in El Cajon, on Marshall Avenue between Vernon Way and Bradley Avenue; widen street to accommodate bike lanes and sidewalks</td>
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<tr>
<td>Capacity Status:</td>
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<tr>
<td>Exempt Category:</td>
<td>Air Quality - Bicycle and pedestrian facilities</td>
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**2012 Regional Transportation Improvement Program - Exempt Projects**

**San Diego Region (in $000s)**

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<tr>
<td>Project Title:</td>
<td>Greenfield Drive Widening</td>
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<tr>
<td>Project Description:</td>
<td>Greenfield Drive from Gorgoline Drive to Haden Lane - in El Cajon, on Greenfield Drive between Gorgoline Drive and Haden Lane; widen roadway to accommodate a bike route and new sidewalks</td>
</tr>
<tr>
<td>Exempt Category:</td>
<td>Air Quality - Bicycle and pedestrian facilities</td>
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<tr>
<td>Capacity Status:</td>
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<td>ADOPTION:</td>
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<tr>
<td>RAS (TA 4-67)</td>
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<td>Project Title:</td>
<td>Intersection improvements at Main St./Jamacha Rd.-2nd St.</td>
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<tr>
<td>Project Description:</td>
<td>Main Street from Jamacha Rd to Second St - in El Cajon, at the signalized intersection at Main St./Jamacha Rd.-2nd St. ;traffic signal modification to remove east-west split-phase signal operation</td>
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<td>Other - Intersection signalization projects</td>
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### 2012 Regional Transportation Improvement Program - Exempt Projects

#### San Diego Region (in $000s)

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### 2012 Regional Transportation Improvement Program - Exempt Projects

San Diego Region (in $000s)

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<td>on Willowspring Dr, Cerro St, between El Camino Real and Encinitas Blvd; Via Cantebria between Garden View Road and Town Center; Mackinnon Ave between Birmingham Drive and the I-5 overpass; Gardendale Road between Mountain Vista Drive and Glen Arbor Drive; Urania Ave, between Leucadia Blvd and Normandy Rd - in Encinitas, at various locations throughout the City, install horizontal and vertical traffic safety and calming improvements such as speed cushions, chicanes, narrowing roadway, landscaped pop-outs and stop signs; develop Traffic Calming Plan for local neighborhoods</td>
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<td>North Coast Highway 101 Beautification</td>
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<td><strong>Project Description:</strong></td>
<td>N. Coast Hwy. 101 from A Street to La Costa Avenue - design/construct comprehensive streetscape improvements: new curb, gutter, sidewalk and landscaping - the preferred design may include pedestrian and bicycle improvements, lane reconfiguration, and five traffic circles to facilitate and ease traffic congestion and more efficiently move vehicular traffic</td>
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### Encinitas, City of

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<td>Project Description: Encinitas Boulevard and El Camino Real; Leucadia Boulevard and El Camino Real; Chesterfield and Highway 101; El Camino Real and Via Molena; Encinitas Boulevard and Delphinium; La Costa and Highway 101; and other circulation element roads within the City - in Encinitas, at various locations throughout the City, install radio communication to traffic signals, hard wiring system to traffic signals, audible pedestrian signal; install optic fibre for review cameras; replace battery backup units; install pedestrian countdown times; upgrade BiTrans Chip in signal controllers at various traffic signals; traffic signal infrastructure replacement; RAMS support.</td>
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<td>Project Title: El Camino Real Drainage Improvements</td>
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<td>Project Description: El Camino Real from Leucadia Blvd to 600’ North of Leucadia Blvd - in Encinitas at the intersection of El Camino Real and Leucadia Boulevard, construct drainage improvements to alleviate significant roadway flooding</td>
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<td>Project Title:</td>
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<td>Nordahl Road from Mission Ave. to Montiel Road - replace the Nordahl Road Overcrossing to increase the minimum vertical clearance from 14'-9&quot; to the Caltrans minimum vertical clearance of 16'-6&quot;, and provide an additional 14-feet of structure width necessary to facilitate the required construction staging of the project (the additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections); widen the eastbound and westbound exit ramps to provide three lanes at the intersections; widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes)</td>
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Tuesday, April 24, 2012
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<td>Project Description: 1 3rd Street (I.B. Blvd. to Elm Ave.), 2 Adelfa Court (Oneonta Ave. to Hemlock Ave.), 3 Hemlock (Adela Court to 10th St.), 4 Daisy Ave. (4th St. to Seacast Dr.), 5 Palm (SR75 to 3rd), 6 5th St. (I.B. Blvd. to Fern St.), 7 Rainbow Dr. (SR75 to Palm), 8 Oneonta (Adela Ct to 12th St &amp; Cross gutter), 9 Elm (Seacoast to 7th St.), 10 Grove Ave. (Sports Park to Louden Lane), 11 Grove St. (Connecticut St. to 8th St.), 12 7th Street (Encina Ave. to I.B. Blvd.), 13 Arriba Ave. (9th St. to Cul-de-sac), 14 Oneonta Ave. (5th St. to Connecticut St.) , 15 Iris (5th St. to Connecticut St.), 16 California (Fern Ave to Grove Ave.), 17 Implementation of BTP, 18 4th St. Exit at Sports Park, 19 12th St. (Holly Ave. to Oneonta Ave.), 20 Bayshore Bikeway Access Project - work includes but not limited to overlay, new sidewalks, curbs and gutters, ramps, and storm drain</td>
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<td>Project Description: 10th Street (north end) from 495 to 500 - The Bayshore Bikeway Access Project will consist of a new bikeway spur at the north end of 10th Street to providing public access to the regional Bayshore Bikeway with new parking area for bikeway users and birdwatchers the surrounding area will be restored to native habitat.</td>
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## Table 1: 2012 Regional Transportation Improvement Program - Exempt Projects

### La Mesa, City of

**MPO ID:** LAM31  
**Project Title:** Street Maintenance 12-00 RTIP  
**Project Description:** Citywide - minor repairs or maintenance based on Pavement Management System Study  
**Capacity Status:** NCI  
**Exempt Category:** Safety - Pavement resurfacing and/or rehabilitation  
**Est Total Cost:** $1,158

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**MPO ID:** LAM32  
**Project Title:** Update Pavement Management Study 12-00 RTIP  
**Project Description:** Citywide - updates to the existing Pavement Management System Study to determine condition of City streets  
**Capacity Status:** NCI  
**Exempt Category:** Other - Engineering studies  
**Est Total Cost:** $70

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**MPO ID:** LAM33  
**Project Title:** Curb and Gutter, Sidewalk and Pedestrian Ramps - 12-00 RTIP  
**Project Description:** Citywide - remove and replace identified and prioritized tripping hazards; installation of pedestrian ramps in the sidewalk areas where no access currently exists, in order to comply with the Americans with Disabilities Act  
**Capacity Status:** NCI  
**Exempt Category:** Safety - Hazard elimination program  
**Est Total Cost:** $1,156

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## 2012 Regional Transportation Improvement Program - Exempt Projects

### San Diego Region (in $000s)

#### MPO ID: LAM34

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<td><strong>Project Description:</strong> Massachusetts Ave. - University Ave. to Southern City Limits; Normal Ave. - Lowell St. to Windsor Avenue; Spring St./Park Ave. to Southern City Limits; Waite Dr. - Western City Limit to Massachusetts; Normal Ave. from Lowell St. to Windsor Ave., - installation of new streetlights to bring completed underground districts up to current city lighting standards</td>
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**Est Total Cost:** $48

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#### MPO ID: LAM37

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<tr>
<td><strong>Project Title:</strong> Traffic Signal Upgrades - 12-00 RTIP</td>
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<tr>
<td><strong>Project Description:</strong> Intersection of University Avenue and 70th Street;, intersection of Tower and 70th Street;, intersection of University Avenue and Massachusetts, and various locations as identified by the City - improve existing traffic signal and intersection locations by providing safety improvements such as protected left turns, overhead signals in lieu of island signals, and pedestrian ramps for improved pedestrian access; support for Regional Arterial Management System (RAMS) operations</td>
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<td><strong>Capacity Status:</strong> NCI</td>
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<td><strong>Exempt Category:</strong> Other - Intersection signalization projects</td>
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**Est Total Cost:** $1,266

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<td><strong>Project Title:</strong> Traffic Calming - 12-00 RTIP</td>
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<td><strong>Project Description:</strong> Citywide - Please see attached, current priority list - implement traffic calming measures including signing and striping, speed bumps and other similar measures</td>
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<td><strong>Capacity Status:</strong> NCI</td>
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**Est Total Cost:** $127

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### La Mesa, City of

#### MPO ID: LAM40

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<th>Project Title:</th>
<th>Street Construction - 12-00 RTIP</th>
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<tr>
<td>Project Description:</td>
<td>The City will commence with a new list of streets throughout the City, as all but one of the previously identified streets have been completed; Palm Ave. from University Ave. to Allison Ave. - rehabilitate pavement of identified priority streets that are in poor condition and in need of major reconstruction including removal of existing pavement greater than 1&quot; in depth, and construction of new structural pavement to provide a smooth travel surface.</td>
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**Adoption:** 12-00

**TransNet - LSI: CR**

**Exempt Category:** Safety - Pavement resurfacing and/or rehabilitation

**Total Cost:** $2,347

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#### MPO ID: LAM44

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<tr>
<th>Project Title:</th>
<th>Roadway Drainage Improvements - 12-00</th>
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<tbody>
<tr>
<td>Project Description:</td>
<td>King Street from Waite Drive to Hoffman Avenue; Baltimore Drive CMP Relining; Adams Avenue from Adams Avenue to Sunshine Par; other various locations as identified by the City - improvements to address inadequate street drainage by constructing new or improving existing storm drain or surface improvements, reducing congestion by improved vehicular and pedestrian flow all year around</td>
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**Adoption:** 12-00

**TransNet - LSI: CR**

**Exempt Category:** Safety - Pavement resurfacing and/or rehabilitation

**Total Cost:** $3,529

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### Table 1

#### 2012 Regional Transportation Improvement Program - Exempt Projects

**San Diego Region (in $000s)**

<table>
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<th>MPO ID: LG14</th>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td><strong>Project Title:</strong> Traffic Improvements (Preventive Maintenance)</td>
<td><strong>TransNet - LSI: Maint</strong></td>
</tr>
<tr>
<td><strong>Project Description:</strong> Citywide - traffic related projects scheduled throughout each fiscal year: traffic loop replacements, traffic signal upgrades, speed survey, street striping improvements, traffic calming studies, and the repair or replacement of street signs; these projects are part of the annual maintenance program established within the City to maintain the operational readiness of the street system</td>
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<tr>
<td><strong>Capacity Status:</strong> NCI</td>
<td><strong>Exempt Category:</strong> Safety - Non signalization traffic control and operating</td>
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<td><strong>Est Total Cost:</strong> $533</td>
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<th>MPO ID: LG15</th>
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<tr>
<td><strong>Project Title:</strong> Storm Drain Rehabilitation (Preventive Maintenance)</td>
<td><strong>TransNet - LSI: Maint</strong></td>
</tr>
<tr>
<td><strong>Project Description:</strong> Citywide - improvements or repairs to multiple storm drain facilities such as spot repairs to existing pipes, berms or other diversion devices; attention will be given to the continuous maintenance of Chollas Creek in accordance with the requirements of the National Pollutant Discharge Elimination System (NPDES) permit which involve debris removal, vegetation control, and/or habitat restoration</td>
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<tr>
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<td><strong>Exempt Category:</strong> Other - Plantings, landscaping, etc</td>
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<tr>
<td><strong>Project Title:</strong> Storm Drain Rehabilitation (Congestion Relief)</td>
<td><strong>TransNet - LSI: CR</strong></td>
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<tr>
<td><strong>Project Description:</strong> For intersections: Longdale Drive at Myra Street, Olive Street at Pacific Avenue, and San Miguel Avenue at MacArthur Drive; for point locations: Bakersfield Street, Colfax Drive, Dennis Lane, Drew Lane, Daryl Street, Ensenada Street, North Avenue, San Altos Place, and Ida Street. - evaluate, prioritize, and implement improvements to the city's storm drain system by identifying deteriorated or problematic portions of the storm drain system, perform risk assessments to prioritize need, and perform the necessary construction repairs or replacements to avoid roadway flooding</td>
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<tr>
<td><strong>Capacity Status:</strong> NCI</td>
<td><strong>Exempt Category:</strong> Other - Plantings, landscaping, etc</td>
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Tuesday, April 24, 2012
## 2012 Regional Transportation Improvement Program - Exempt Projects

### San Diego Region (in $000s)

#### Table 1

<table>
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<tr>
<th>MPO ID: LG17</th>
<th>Project Title: Street Improvements (Preventive Maintenance)</th>
<th>Project Description: Citywide - maintain city streets and fund costs to survey all streets as part of the pavement management system</th>
<th>Capacity Status: NCI</th>
<th>Exempt Category: Safety - Pavement resurfacing and/or rehabilitation</th>
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#### MPO ID: LG18

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<tr>
<th>Project Title: Traffic Improvements (Congestion Relief)</th>
<th>Project Description: Citywide - citywide projects may include: median installation for safety improvement or left turn movement, new traffic signals, passive permissive left turn installation, signal removal for congestion relief reasons, traffic signal upgrades, intersection lighting, traffic signal coordination, and traffic signal interconnection/optimization</th>
<th>Capacity Status: NCI</th>
<th>Exempt Category: Other - Intersection signalization projects</th>
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#### MPO ID: LG20

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<th>Project Title: Street Improvements (Congestion Relief - Non CI)</th>
<th>Project Description: Citywide - Federal Boulevard Resurfacing Project: This project proposes roadway rehabilitation (grinding and overlay, new structural pavement, or new overlay 1-inch thick or greater) on Federal Boulevard between College Avenue and the west City limits; Pavement Rehabilitation (citywide): This project involves roadway rehabilitation (grinding and overlay, new structural pavement, or new overlay 1-inch thick or greater) of several streets within the city. Streets were prioritized for work based on levels of deterioration identified in the Pavement Management System; Sidewalk Rehabilitation: This annual project adds sidewalks, widens sidewalks, removes and/or replaces various sidewalk locations and installs Americans with Disabilities Act (ADA) compliant curb ramps throughout the city; Safe Routes to School match: These projects will improve the City's sidewalk system, eliminate several potential pedestrian hazards, install in-pavement lighted markings, and create a safety zone for school children and family members to walk and bike to and from school</th>
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<th>Exempt Category: Safety - Pavement resurfacing and/or rehabilitation</th>
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### National City, City of

#### MPO ID: NC03

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<td>Harding Avenue (north-end to W. 30th St.), Van Ness Avenue (Leonard St. to 200'south), E. 31st St. (B Ave. to D Ave.), Roosevelt Avenue (north-end to W. 18th St.), Thelma Way (4th St. to E. 5th St.), E Avenue (E. 20th St. to Cul-de-sac), B Avenue (E. 7th St. to E. 8th St.), E. 5th Street (D Ave. to Highland Ave.), E. 17th St. (N Ave. to Palm Ave.), F Avenue (E. 4th St. to E. 8th St.), Lanoitan Avenue (Division St. to Melrose St.), Burden Dr. (E. 7th St. to E. 8th St.), E. 1st St. (Euclid Ave. to Clairmont Ave.), E. 24th St. (N.C. Blvd. to D Ave.), E. 2nd St. (Valva Ave. to Clairmont Ave.), W. 19th St. (Wilson Ave. to Harding Ave.), E. 3rd St. (Valva Ave. to Clairmont Ave.), W. 16th Street (Hoover Ave. to N.C. Blvd.), Prospect Avenue (E. 20th St. to E. 22nd St.), E. 28th St. (J Ave. to K Ave.), U Avenue (E. 1st St. to E. 4th St.), Paradise Dr. (PCC Fork in Road to E. 10th St.) E. 5th St. (N.C. Blvd. to D Ave.), E. 5th St. (Q Ave. to R Ave.), N Avenue (E. 16th St. to E. 18th St.), E. 15th St. (Highland Ave. to K Ave.), G Ave. (E. 21st St. to E. 22nd St.), E. 7th St. (Palm Ave. to Q Ave.), F Ave. (E. 26th St. to E. 28th St.), E. 18th St. (Highland Ave. to Palm Ave.), Valva Ave. (Melrose St. to E. 3rd St.), Paradise Drive (E. 8th St. to Fork in Road), Salot Street (E. 7th St. to E. 8th St.), I Ave. (E. 13th St. to E. 15th St.), Melrose St. (Valva Ave. to Clairmont Ave.), V Ave. (E. 7th St. to E. 8th St.), C Ave. (E. 18th St. to E. 22nd St.), Terry Lane (R Ave. to East Cul-de-sac), W. 11th St. (Hoover Ave. to N.C. Blvd.), 40 W. 20th St. (Wilson Ave. to Harding Ave.), E. 16th St. (N Ave. to Palm Ave.), E. 28th St. (K Ave. to L Ave.) - provide roadway rehabilitation (grinding and new overlay 1 inch thick or greater) and repair of concrete sidewalks, curb and gutters</td>
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<td>Exempt Category:</td>
<td>Safety - Pavement resurfacing and/or rehabilitation</td>
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Est Total Cost: $17,360

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## San Diego Region (in $000s)
### 2012 Regional Transportation Improvement Program - Exempt Projects

#### National City, City of

**MPO ID:** NC04  
**ADOPITION:** 12-00

| Project Title: Traffic Signal Install/Upgrade | Project Description: National City Boulevard (1st Street to 35th Street), Plaza Boulevard (Roosevelt Avenue to Paradise Valley Road), Euclid Avenue (Division Street to Sweetwater Road), 30th Street (National City Boulevard to Euclid Avenue), Harbor Drive (Civic Center Drive to 8th Street), Highland Avenue (Division Street to 30th Street), 8th Street (Harbor Drive to Paradise Valley Road), Division Street (Highland Avenue to Harbison Avenue), DD Avenue (8th Street to 30th Street), Palm Avenue (Division Street to 18th Street), 18th Street (National City Boulevard to Euclid Avenue), 24th Street (Tidelands Avenue to Highland Avenue), Sweetwater Road (Euclid Avenue to Plaza Bonita Center Way) - install and/or upgrade traffic signals  
| Capacity Status: NCI  
| Exempt Category: Other - Intersection signalization projects | Est Total Cost: $1,692 |

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**MPO ID:** NC13  
**ADOPITION:** 12-00

| Project Title: Highland Avenue Community Corridor | Project Description: Highland Ave from Division Street to E 8th Street - traffic calming and pedestrian safety/access enhancements from Division Street to E 8th Street.  
| Capacity Status: NCI  
| Exempt Category: Air Quality - Bicycle and pedestrian facilities | Est Total Cost: $1,700 |

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**MPO ID:** NC14  
**ADOPITION:** 12-00

| Project Title: 4th Street Community Corridor | Project Description: 4th Street from Roosevelt Avenue to Harbison Avenue - traffic calming and pedestrian and bicycle safety/access enhancements from Roosevelt Avenue to Harbison Avenue  
| Capacity Status: NCI  
| Exempt Category: Air Quality - Bicycle and pedestrian facilities | Est Total Cost: $1,200 |

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## 2012 Regional Transportation Improvement Program - Exempt Projects

### San Diego Region (in $000s)

#### DRAFT - Table 1

**National City, City of**

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<th>MPO ID: NC15</th>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td>Project Title:</td>
<td>City of National City Citywide Safe Routes to Schools</td>
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<tr>
<td>Project Description:</td>
<td>Various locations throughout the City of National City - traffic calming and pedestrian safety/access enhancements for several schools on the eastside of the City</td>
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<td>Capacity Status:</td>
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## North County Transit District

### MPO ID: NCTD02

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<th>Project Description: NCTD service area - fixed route, rail fleet and facility maintenance costs</th>
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**Capacity Status:** NCI  
**Exempt Category:** Mass Transit - Transit operating assistance

**Est Total Cost:** $73,545

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<th>Project Description: NCTD service area - operating cost associated with providing ADA/paratransit services</th>
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**Capacity Status:** NCI  
**Exempt Category:** Mass Transit - Transit operating assistance

**Est Total Cost:** $18,740

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### MPO ID: NCTD05

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<tr>
<th>Project Title: Bus/ADA/ Revenue Vehicle Purchases &amp; Related Equipment</th>
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<table>
<thead>
<tr>
<th>Project Description: NCTD service area - purchase replacement vehicles and related equipment; Compressed Natural Gas (CNG) buses, Americans with Disabilities Act (ADA) vans and shuttle vehicles</th>
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**Capacity Status:** NCI  
**Exempt Category:** Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

**Est Total Cost:** $45,671

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**Tuesday, April 24, 2012**

**100**
## 2012 Regional Transportation Improvement Program - Exempt Projects

### San Diego Region (in $000s)

**MPO ID:** NCTD06  
**ADOPTION:** 12-00

**Project Title:** Bus/Rail Support Equipment & Facility  
**Project Description:** NCTD service area - facility and support equipment for fixed route and rail services including radio equipment, buildings and structures, shop and garage equipment, computer hardware & software, furnitures and fixtures, service vehicles and solar installations  
**Capacity Status:** NCI  
**Exempt Category:** Mass Transit - Purchase of office, shop and operating equipment for existing facilities

**Est Total Cost:** $12,310

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**TOTAL** | $12,310 | $8,191 | $535 | $255 | $3,329 | | | $12,310 |

**MPO ID:** NCTD16B  
**ADOPTION:** 12-00

**Project Title:** Oceanside to Escondido Rail Operations  
**Project Description:** For Sprinter service - start-up operating cost; debt service payments on $34 million Certificates Of Participation (COP) after construction is completed  
**Capacity Status:** NCI  
**Exempt Category:** Mass Transit - Transit operating assistance

**Est Total Cost:** $36,200

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**TOTAL** | $36,200 | $24,699 | $2,133 | $2,338 | $2,343 | $2,343 | $2,343 | $36,200 |

**MPO ID:** NCTD18  
**ADOPTION:** 12-00

**Project Title:** Rail - ROW Improvements  
**Project Description:** NCTD service area - cross-tie renewal program, street cross protection, rail structure rehabilitation, rail replacement, storage tracks, rail lubricators, at-grade crossing renewal, turnout renewal, other misc. improvements  
**Capacity Status:** NCI  
**Exempt Category:** Mass Transit - Track rehabilitation in existing right of way

**Est Total Cost:** $26,238

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**TOTAL** | $26,238 | $19,658 | $3,303 | $3,276 | | | | $26,238 |
## North County Transit District

### MPO ID: NCTD20

**Project Title:** Rail Vehicles & Related Equipment

**Project Description:** NCTD service area - locomotive purchase/overhaul, revenue vehicles, misc. support equipment including vehicles, spare components and signal equipment upgrade/replacement and Positive Train Control (PTC)

**Capacity Status:** NCI

**Exempt Category:** Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

**Est Total Cost:** $95,637

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### MPO ID: NCTD29

**Project Title:** Planning

**Project Description:** NCTD Service area - local short range and other transit planning studies

**Capacity Status:** NCI

**Exempt Category:** Other - Non construction related activities

**Est Total Cost:** $1,845

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<td>Rail Station Improvements</td>
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<td><strong>Project Description:</strong></td>
<td>NCTD service area - Coaster &amp; Sprinter station improvements including platform extension; Convention Center/Padres stadium design; information display panel; electronic signage</td>
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<tr>
<td><strong>Capacity Status:</strong></td>
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<td><strong>Exempt Category:</strong></td>
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Tuesday, April 24, 2012
## Table 1

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<tr>
<td>Project</td>
<td>El Camino Real Bridge</td>
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<tr>
<td>Project Description:</td>
<td>At SR 78 - widen the bridge deck of El Camino Real over SR 78 approximately 10 feet to accommodate class 2 bicycle lanes - Design Phase</td>
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<td>Project</td>
<td>Loma Alta Creek/Sprinter Detention Basin</td>
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<tr>
<td>Project Description:</td>
<td>Loma Alta Creek and Sprinter right-of-way east of El Camino Real and east of Rancho del Oro Blvd. - construction of flood control walls to protect road (El Camino Real and Rancho del Oro Drive) and transit facilities (NCTD Sprinter rail line).</td>
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<td>Neighborhood Sidewalk/ADA/Traffic Improvements</td>
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<td>Project Description:</td>
<td>The yearly list of neighborhoods with scheduled road maintenance is uploaded. - in Oceanside, slurry sealing of streets, completion of missing segments of sidewalks, new access ramps and sidewalk improvements for pedestrian safety. Work each year is scheduled by neighborhood.</td>
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Tuesday, April 24, 2012
### San Diego Region (in $000s)

#### 2012 Regional Transportation Improvement Program - Exempt Projects

**Oceanside, City of**

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<td><strong>Project Title:</strong></td>
<td>Street Overlay Program</td>
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<tr>
<td><strong>Project Description:</strong></td>
<td>For FY 2013: Oceanside Blvd from College to Ord Way, El Camino Real fro Via Las Rojas to Fire Mountain, Vista Way from new pavement to North Way, Mission Ave from Foussat to Hwy 76 Bridge, Cannon Road from Lake to Shadowridge, Lake Blvd from 500 ft south of Cannon to Cannon, N. River Road from N. River Court to Melba Bishop Park entrance, Center Street from Home to Grant (other years in the upload section) - in Oceanside, permanent asphalt overlay (2-inch thickness) of arterial streets</td>
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<td><strong>Project Description:</strong></td>
<td>College Boulevard and El Camino Real, College Boulevard and SR-78, El Camino Real and SR-78, Oceanside Boulevard and El Camino Real, College Boulevard and North River Road, Mission Avenue and El Camino Real, Coast Highway and Mission Avenue, Coast Highway and Oceanside Boulevard - in the City of Oceanside, installation of a new traffic management center (TMC) to conduct real time traffic monitoring and demand-based adaptive control of traffic signals</td>
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<td><strong>Capacity Status:</strong></td>
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# 2012 Regional Transportation Improvement Program - Exempt Projects
## San Diego Region (in $000s)

### Poway, City of

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<td><strong>Project Description:</strong></td>
<td>Reconstruct Solera Way from Valle Verde Rd to Tannin Dr - 12/13, Overlay Scripps Poway Pkwy from Danielson to East City Limits (Completed in sections)12/13, Reconstruct intersection of Scripps Poway Pkwy at Kirkham Rd - 12/13, Overlay Twin Peaks Rd from Maplewood St to Silverset St - 12/13, Overlay Twin Peaks Rd from Community Rd to Midland Rd - 12/13, Localized Arterial Reconstruction (Pomerado Rd, Midland Rd and Hilleary Pl) - 12/13 - Street Reconstruction and Overlay</td>
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<td>Overlay Scripps Poway Pkwy from Danielson St to East City Limits (Completed in Sections) - 13/14, Overlay Twin Peaks Rd from Woodcreek Rd to Community Rd - 13/14, Reconstruct High Pine St from Ridgedale Dr to East end - 13/14, - Street Reconstruction and Overlay</td>
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<td>Reconstruct Edgemoor St from Sycamore Ave to Eastern St - 14/15 - Overlay and reconstruct streets</td>
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### San Diego Region (in $000s)

#### 2012 Regional Transportation Improvement Program - Exempt Projects

#### Poway, City of

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<td>16/17 Annual Reconstruction and Overlay Project</td>
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<td>Project Description:</td>
<td>Overlay Pomerado Rd from Kaitz St to Gateway Park Rd - 16/17, Residential Overlay Program - 16/17 - Reconstruct and Overlay Streets</td>
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<td>Project Description:</td>
<td>Midland Rd from Hilleary Pl to Scots Wy - street overlay, sidewalk curb and gutter, and drainage improvements</td>
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Tuesday, April 24, 2012

107
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<td>Project Title: Poway Grade Intersection Improvements</td>
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<td>Project Description: ZONE 3 12/13, ZONE 4 13/14 - street Maintenance project; construct slurry and CAPE seals on City Streets on an annually rotating zones</td>
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<td>TransNet - LSI</td>
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# 2012 Regional Transportation Improvement Program - Exempt Projects

## San Diego Region (in $000s)

### Poway, City of

<table>
<thead>
<tr>
<th>MPO ID:</th>
<th>POW28</th>
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<tbody>
<tr>
<td>Project ID:</td>
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<tr>
<td>Project Title:</td>
<td>Street Maintenance Project ZONE 7</td>
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<tr>
<td>Project Description:</td>
<td>ZONE 7 16/17 - street maintenance project; construct slurry and CAPE seals on City Streets on an annually rotating zones</td>
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<tr>
<td>Capacity Status:</td>
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<td>Exempt Category:</td>
<td>Safety - Pavement resurfacing and/or rehabilitation</td>
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<td>Est Total Cost:</td>
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<th>16/17</th>
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<th>RW</th>
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<td>$480</td>
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## San Diego Region (in $000s)

### 2012 Regional Transportation Improvement Program - Exempt Projects

**MPO ID:** SAN03A  
**Project Title:** Freeway Service Patrol  
**Project Description:** Countywide - provides rapid removal of disabled vehicles; joint project between SANDAG, Caltrans and California Highway Patrol to alleviate traffic congestion associated with non-recurring incidents, including oversight of weekend services. Toll Credits of $9 will be used to match FY12 federal funds for the CON phase, Toll Credits of $9 will be used to match FY13 federal funds for the CON phase, Toll Credits of $9 will be used to match FY14 federal funds for the CON phase, Toll Credits of $9 will be used to match FY15 federal funds for the CON phase, Toll Credits of $9 will be used to match FY16 federal funds for the CON phase, Toll Credits of $9 will be used to match FY17 federal funds for the CON phase.  
**Exempt Category:** Safety - Non signalization traffic control and operating  
**Capacity Status:** NCI  
**Est Total Cost:** $24,534

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### MPO ID: SAN04

**Project Title:** I-15 FasTrak®  
**Project Description:** From SR 163 to SR 78 - expansion of FastTrak® system on I-15 in San Diego and Escondido to include electronic tolling equipment, operating system, toll operations office and customer service center.  
**Exempt Category:** Safety - Non signalization traffic control and operating  
**Capacity Status:** NCI  
**Est Total Cost:** $26,743

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### MPO ID: SAN07A

**Project Title:** Plan, Program & Monitor  
**Project Description:** Regionwide - planning, programming and monitoring activities related to transportation funding.  
**Exempt Category:** Other - Non construction related activities  
**Capacity Status:** NCI  
**Est Total Cost:** $8,940

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### MPO ID: SAN11A

**Project Title:** Regional Rideshare Program  
**Project Description:** Countywide - Component of overall regional Transportation Demand Management  
**Capacity Status:** NCI  
**Exempt Category:** Air Quality - Ride-sharing and van-pooling program  
**SANDAG ID:** 33107  
**ADOPTION:** 12-00

**Est Total Cost:** $41,582

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### MPO ID: SAN13

**Project Title:** Joint Transit Operations Center  
**Project Description:** Regionwide - operations facility/control center to coordinate and integrate several Intelligent Transportation System (ITS) deployments; part of ITS regional architecture  
**Capacity Status:** NCI  
**Exempt Category:** Mass Transit - Construction or renovation of power, signal, and communications systems  
**SANDAG ID:** 1142600  
**EARMARK NO:** E2008-BUSP-0111  
**ADOPTION:** 12-00

**Est Total Cost:** $2,631

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### MPO ID: SAN19

**Project Title:** GARVEE Debt Service  
**Project Description:** From SR 56 to Centre City Pkwy - Debt service for issue of GARVEE bonds for the I-15 ML (CAL18) project  
**Capacity Status:** NCI  
**Exempt Category:** Other - Non construction related activities  
**RTP PG NO:** A-5

**Est Total Cost:** $238,283

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**TOTAL** | **$238,283** | **$21,835** | **$21,835** | **$21,835** | **$21,835** |       |       |     |    |     |
## San Diego Association of Governments

### Project: SAN21

**ADOPTION:** 12-00  
**Project Title:** Grouped Projects for Bicycle and Pedestrian Facilities  
**Project Description:** Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)  
**Capacity Status:** NCI  
**Exempt Category:** Air Quality - Bicycle and pedestrian facilities  
**Est Total Cost:** $19,780

<table>
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### Project: SAN26A

**ADOPTION:** 12-00  
**Project Title:** I-15 BRT Operations and Vehicles  
**SANDAG ID:** 1201508  
**Project Description:** From Escondido to San Diego - planning, operations and vehicle acquisition (including RTMS equipment) for the Bus Rapid Transit (BRT) service between Escondido and Downtown San Diego and between Escondido and Sorrento Valley  
**Capacity Status:** NCI  
**Exempt Category:** Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet  
**Est Total Cost:** $34,608

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Tuesday, April 24, 2012
## 2012 Regional Transportation Improvement Program - Exempt Projects
### San Diego Region (in $000s)

#### MPO ID: SAN27
**Project Title:** San Ysidro Intermodal Freight Facility/South Line Rail
**Project Description:** From Commercial St. to International Border - SD&AE freight facility and South Line Mainline in San Ysidro - expansion of freight yard including adding storage racks and construction of truck-loading staging area; upgrading of freight railway including crossovers and signals
**RTP PG NO:** A-5
**SANDAG ID:** 1300601, 1300602
**ADOPTION:** 12-00
**Exempt Category:** Mass Transit - Track rehabilitation in existing right of way

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*1.2M included in OWP 34200

#### MPO ID: SAN29
**Project Title:** Sorrento to Miramar Double Track/Realign
**Project Description:** Phase 1: Control Point (CP) Pines (Mile Post (MP) 249.8) to CP Miramar (MP 251), Phase 2: CP Miramar (MP 251) to CP Cumbres (MP 252.9) - realign curve and construct second main track; fully funds PE and design for both Phase 1 and Phase 2; construction for Phase 1 only
**EA NO:** R6905A
**PPNO:** 7301
**RTP PG NO:** A-5
**SANDAG ID:** 1239801, 1239812
**ADOPTION:** 12-00
**Exempt Category:** Mass Transit - Track rehabilitation in existing right of way

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#### MPO ID: SAN36
**Project Title:** Bus/Rail Signal & Communications Equipment
**Project Description:** Countywide - bid display module, dispatch software
**Capacity Status:** NCI
**Exempt Category:** Mass Transit - Track rehabilitation in existing right of way

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<th>FTA 5307</th>
<th>FTA 5309 (FG)</th>
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## 2012 Regional Transportation Improvement Program - Exempt Projects

### San Diego Region (in $000s)

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<td>Project Title: Metropolitan Planning</td>
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<td>Project Description: Countywide - ongoing regional transportation planning as well as administrative oversight for various TransNet programs, the federal JARC and New Freedom programs, and the SR 11 project that would research ITS applications in order to enable rapid implementation of innovative ITS solutions for a bi-national border system</td>
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Est Total Cost: **$30,999**

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<td>Project Title: ITS Operating</td>
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<td>Project Description: Regionwide - implementation and deployment of Intelligent Transportation System (ITS) projects such as Intermodal Transportation Management System (IMTMS), 511 Advanced Traveler Information System, Regional Arterial Management System; activities include data collection, dissemination, software upgrades</td>
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<tr>
<td>Capacity Status: NCI</td>
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<td>Exempt Category: Safety - Non signalization traffic control and operating</td>
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Est Total Cost: **$19,090**

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# San Diego Association of Governments

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<tbody>
<tr>
<td>Project Title:</td>
<td>Bus &amp; Fixed Guideway Support Equipment and Facilities 114-00 / 124-00</td>
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<tr>
<td>Project Description:</td>
<td>MTS service area - provide for support equipment and facilities work related to bus and rail operations such as roof renovations, shop equipment, Light Rail Vehicle (LRV) car wash replacement, building repairs, Intelligent Transportation infrastructure, servers, and storage, non-revenue vehicles, and safety and security equipment</td>
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<td>Capacity Status:</td>
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**Est Total Cost:** $860

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<td>Project Title:</td>
<td>Fixed Guideway Transitways/Lines 122-00</td>
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<tr>
<td>Project Description:</td>
<td>MTS service area - provide for work on transitways and transit lines including but not limited to, drainage work, tie replacement, grade crossing improvements, switches, rail straightening and grinding</td>
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**Est Total Cost:** $4,919

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<td>Project Title:</td>
<td>Grouped Projects for Operating Assistance - 5317 New Freedom Program</td>
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<td>Project Description:</td>
<td>Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transit service to elderly and disabled residents</td>
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<td>Capacity Status:</td>
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<td>Exempt Category:</td>
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**Est Total Cost:** $1,885

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Tuesday, April 24, 2012
### Table 1

#### 2012 Regional Transportation Improvement Program - Exempt Projects

**San Diego Region (in $000s)**

#### MPO ID: SAN64

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<th>Project Title:</th>
<th>Eastbrook to Shell Double Track</th>
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<tr>
<td>Project Description:</td>
<td>From MP 225.3 to MP 225.9 - in Oceanside, design to add a new 0.6 mile section of double track and replace the 700-foot long San Luis Rey River Bridge over San Luis Rey River</td>
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<tr>
<td>PPNO:</td>
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<tr>
<td>SANDAG ID:</td>
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**Project Description:**

From MP 225.3 to MP 225.9 - in Oceanside, design to add a new 0.6 mile section of double track and replace the 700-foot long San Luis Rey River Bridge over San Luis Rey River.

**Exempt Category:** Mass Transit - Track rehabilitation in existing right of way

**Est Total Cost:** $7,000

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#### MPO ID: SAN66

<table>
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<tr>
<th>Project Title:</th>
<th>Group Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Blue Line Corridor</th>
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<tbody>
<tr>
<td>Project Description:</td>
<td>Projects are consistent with 40 CFR Part 93.126 Exempt Tables 2 and 3 categories - rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way (non-capacity increasing)</td>
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**Exempt Category:** Mass Transit - Reconstruction or renovation of transit structures

**Est Total Cost:** $311,757

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#### MPO ID: SAN67

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<th>Project Title:</th>
<th>Low-Floor Light Rail Vehicles</th>
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<tr>
<td>Project Description:</td>
<td>Along Blue and Orange Line corridor - purchase of 57 low-floor vehicle for the San Diego Trolley system</td>
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<td>Capacity Status:</td>
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**Exempt Category:** Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet

**Est Total Cost:** $240,243

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</table>
DRAFT - Table 1
2012 Regional Transportation Improvement Program - Exempt Projects
San Diego Region (in $000s)

San Diego Association of Governments

MPO ID: SAN68  ADOPTION: 12-00
Project Title: Vehicle Assist and Automation/Bus on Shoulder Service  SANDAG ID: 1280507
Project Description: Between Chula Vista and Sorrento Valley along I-805 corridor - new buses equipped with lane-keeping and adaptive cruise control technology; freeway median lane restriping and signing - no additional lanes
Capacity Status: NCI  Exempt Category: Other - Non construction related activities
Est Total Cost: $22,500

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MPO ID: SAN73  ADOPTION: 12-00
Project Title: San Elijo Lagoon (Cardiff to Craven) Double Track  SANDAG ID: 1239806
Project Description: From MP 240.4 to MP 240.7 - design double track including signals and two new rail bridges for Coastal Rail Corridor from CP Cardiff to CP Craven across San Elijo Lagoon - does not add additional transit service
Capacity Status: NCI  Exempt Category: Mass Transit - Track rehabilitation in existing right of way
Est Total Cost: $76,700

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<td>$310</td>
<td>$62,917</td>
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*Project completion outside of this RTIP cycle

MPO ID: SAN79  ADOPTION: 12-00
Project Title: Centralized Train Control (CTC)  SANDAG ID: 1142500, 1143401
Project Description: MTS service area - develop modern operation center which combines elements of train location, switch control, and fire/life and safety monitoring, to control passenger information signs and public address systems; procure both a back-end computer system, as well as deploy the necessary field equipment to safely and efficiently control the train network
Capacity Status: NCI  Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems
Est Total Cost: $12,131

<table>
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<td><strong>TOTAL</strong></td>
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<td>$2,092</td>
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<td>$966</td>
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*STIP-TransNet swap
## 2012 Regional Transportation Improvement Program - Exempt Projects
### San Diego Region (in $000s)

#### Table 1

**MPO ID:** SAN80  
**Project Title:** TransNet Major Transit Corridor Operations  
**Project Description:** Countywide - Coaster, Sprinter, Blue/Orange/Green Line improvements, Mid Coast, I-15 Bus Rapid Transit (BRT), Mid City Rapid, Super Loop, South Bay BRT, and the Transit Only Lane project operating costs  
**Capacity Status:** NCI  
**Exempt Category:** Mass Transit - Transit operating assistance  
**Est Total Cost:** $72,013

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<td>$16,879</td>
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**MPO ID:** SAN84  
**Project Title:** Grouped Projects for Operating Assistance - TransNet Senior Mini-Grant Program  
**Project Description:** Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories: operating assistance to transit operators - non profit agencies providing transportation programs specializing in services for seniors  
**Capacity Status:** NCI  
**Exempt Category:** Mass Transit - Transit operating assistance  
**Est Total Cost:** $2,807

<table>
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**MPO ID:** SAN114  
**Project Title:** Grouped Projects for Rehabilitation or Reconstruction of Track Structures, Track, and Trackbed in Existing Rights-of-Way: Coastal Rail Corridor  
**Project Description:** Projects are consistent with 40 CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: rehabilitation or reconstruction of track structures, track, and trackbed in existing right-of-way (non-capacity increasing) - from Oceanside to San Diego along the Coastal Rail Corridor; design track improvements  
**Capacity Status:** NCI  
**Exempt Category:** Mass Transit - Track rehabilitation in existing right of way  
**Est Total Cost:** $80,451

<table>
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Tuesday, April 24, 2012

118
### San Diego Association of Governments

#### SAN115

**Project Title:** San Onofre to Pulgas Double Track  
**SANDAG ID:** 1144200  
**Project Description:** From CP at San Onofre MP 212.3 to CP Pulgas at MP 218.1 - design a passing track on the LOSSAN Corridor; this project will provide 5.8 miles of second main track and will include signals, retaining walls and bridge replacements and a universal crossover near CP San Onofre - does not add additional transit service; CON funding for Phase 1 only  
**Exempt Category:** Mass Transit - Track rehabilitation in existing right of way  
**Capacity Status:** NCI

#### Table 1

<table>
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<tr>
<th>Project</th>
<th>Description</th>
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*Funding does not include Phase 2 construction*

#### SAN119

**Project Title:** Sorrento Valley Double Track  
**SANDAG ID:** 1239807  
**Project Description:** From MP 248.7 to MP 247.7 north of Sorrento Valley Coaster Station - construct double track including signals, raise tracks to allow for 50-year storm event, new bridges at MP 247.7 and 248.7, platform extension, and additional parking capacity - does not add additional transit service  
**Exempt Category:** Mass Transit - Track rehabilitation in existing right of way  
**Capacity Status:** NCI

#### Table 2

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<th>Project</th>
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<td>$5,650</td>
<td>$28,051</td>
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#### SAN123

**Project Title:** University Town Center (UTC) Transit Center  
**SANDAG ID:** 1143200  
**Project Description:** Within the parking area of the UTC Shopping mall area - off street transit center for existing Metropolitan Transit System (MTS) and North County Transit District (NCTD) for local and express service for SuperLoop, Mid-Coast and Bus Rapid Transit (BRT)  
**Exempt Category:** Mass Transit - Reconstruction or renovation of transit structures  
**Capacity Status:** NCI

#### Table 3

<table>
<thead>
<tr>
<th>Project</th>
<th>Description</th>
<th>Cost</th>
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<th>13/14</th>
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## San Diego Association of Governments

### 2012 Regional Transportation Improvement Program - Exempt Projects

#### San Diego Region (in $000s)

**MPO ID:** SAN129  
**ADOPTION:** 12-00

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<th>Project Title: Downtown Layover Facility</th>
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<tr>
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<tr>
<td>Capacity Status: NCI</td>
<td>Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks</td>
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**Est Total Cost:** $16,000

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<tbody>
<tr>
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<td>$1,761</td>
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**MPO ID:** SAN131  
**ADOPTION:** 12-00

<table>
<thead>
<tr>
<th>Project Title: Mira Mesa Blvd. Bus Rapid Transit Priority Treatments</th>
<th>SANDAG ID: 1201511</th>
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<tbody>
<tr>
<td>Project Description: From I-15 to I-805 - bus rapid transit priority treatments on Mira Mesa</td>
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</tr>
<tr>
<td>Capacity Status: NCI</td>
<td>Exempt Category: Other - Traffic signal synchronization projects</td>
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**Est Total Cost:** $14,000

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<td>$12,687</td>
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**MPO ID:** SAN132  
**ADOPTION:** 12-00

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<tr>
<th>Project Title: Elvira to Morena Double Track</th>
<th>SANDAG ID: 1239811</th>
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<tbody>
<tr>
<td>Project Description: From MP 257.9 to MP 260.5 - double track two miles of main track and realignment including signals and switches - does not add additional transit service</td>
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<tr>
<td>Capacity Status: NCI</td>
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**Est Total Cost:** $78,800

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# 2012 Regional Transportation Improvement Program - Exempt Projects

## San Diego Region (in $000s)

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<tr>
<td>Project Title:</td>
<td>South Bay BRT Maintenance Facility</td>
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<tr>
<td>Project Description:</td>
<td>In Chula Vista - expansion of maintenance facility to accommodate maintenance of BRT vehicles - property acquisition, site preparation, lighting, parking and bus servicing facilities</td>
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<td>SANDAG ID:</td>
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<tbody>
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<td>Project Title:</td>
<td>FACT MedAccessRide</td>
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<td>Project Description:</td>
<td>In North County Inland and North County Coastal areas - expand mobility management services by purchasing an accessible vehicle to provide medical transportation for persons with disabilities beyond the service area covered by ADA paratransit</td>
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<td>Project Title:</td>
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<tr>
<td>Project Description:</td>
<td>Along LOSSAN railroad (Mile Post 235.1 to 239.5) from La Costa Avenue to Chesterfield Drive - design, engineering and environmental clearance for four pedestrian crossings to provide safe pedestrian movement; construction of Phase I at Santa Fe Drive</td>
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<td>Exempt Category:</td>
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*Formally ENC32*
## DRAFT - Table 1

### 2012 Regional Transportation Improvement Program - Exempt Projects

#### San Diego Region (in $000s)

### San Diego Association of Governments

<table>
<thead>
<tr>
<th>MPO ID: SAN146</th>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td>Project Title:</td>
<td>I-805 Imperial BRT Station</td>
</tr>
<tr>
<td>Project Description:</td>
<td>From Imperial Avenue to Market Street - preliminary engineering for BRT station and pedestrian access on or along I-805</td>
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<tr>
<td>Capacity Status:</td>
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<td>Exempt Category:</td>
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<th>MPO ID: SAN147</th>
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<tbody>
<tr>
<td>Project Title:</td>
<td>Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway</td>
</tr>
<tr>
<td>Project Description:</td>
<td>Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)</td>
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<tr>
<td>Capacity Status:</td>
<td>NCI</td>
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<tr>
<td>Exempt Category:</td>
<td>Air Quality - Bicycle and pedestrian facilities</td>
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<td>Project Title:</td>
<td>Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail</td>
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<td>Project Description:</td>
<td>Projects are consistent with 40 CFR Part 93.126 Exempt Table 2 categories - bicycle and pedestrian facilities (both motorized and non-motorized)</td>
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<td>Capacity Status:</td>
<td>NCI</td>
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<td>Exempt Category:</td>
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### San Diego Region (in $000s)

**2012 Regional Transportation Improvement Program - Exempt Projects**

#### San Diego Association of Governments

**MPO ID:** SAN163  
**ADOPTION:** 12-00

<table>
<thead>
<tr>
<th>Project Title: Los Penasquitos Bridge</th>
<th>Project Description: From N. Penasquitos Lagoon to S. Penasquitos Lagoon - replace three aging timber trestle railway bridges in order to maintain compliance with Federal Railroad Administration (FRA) standards and support intercity, commuter and freight rail services in the second busiest rail corridor in the nation</th>
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| SANDAG ID: 1145000 | Capacity Status: NCI  
Exempt Category: Mass Transit - Reconstruction or renovation of transit structures |

**Est Total Cost:** $23,643

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**MPO ID:** SAN164  
**ADOPTION:** 12-00

<table>
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<tr>
<th>Project Title: N. Green Beach Bridge</th>
<th>Project Description: Bridge 208.7 - replacement of this bridge span is necessary to maintain a state of good repair, provide safety to riding public and to allow freight trains to use the corridor at normal speeds</th>
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| SANDAG ID: 1144900 | Capacity Status: NCI  
Exempt Category: Mass Transit - Reconstruction or renovation of transit structures |

**Est Total Cost:** $5,298

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## San Diego County

### Table 1: 2012 Regional Transportation Improvement Program - Exempt Projects

#### San Diego Region (in $000s)

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<tr>
<td>Project Title:</td>
<td>Rancho Santa Fe Roundabouts</td>
</tr>
<tr>
<td>Project Description:</td>
<td>At intersections of Via De La Valle/Paseo Delicias, El Montevideo/Paseo Delicias/La Valle Plateada, and El Camino Del Norte/El Escondido Del Dios Highway - in Rancho Santa Fe, replace existing stop sign control with roundabouts at several intersections including Americans with Disabilities Act (ADA) compliant pathways to accommodate bicycles in the traffic lane or on walked on the pedestrian paths</td>
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<tr>
<td>Exempt Category:</td>
<td>Other - Interchange reconfiguration projects</td>
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<td>Project Description:</td>
<td>Lonestar Road from Alta Road to SR 125 - in Otay, future construction of 4-lane Major Road (Alta Road to Enrico Fermi Drive) and 6-lane Prime Arterial (Enrico Fermi Drive to SR125) with bike lanes and sidewalks</td>
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### San Diego Region (in $000s)

#### 2012 Regional Transportation Improvement Program - Exempt Projects

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<td>Inland Rail Trail</td>
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<td><strong>Project Description:</strong></td>
<td>NCTD RIGHT OF WAY from City of San Marcos/County border to City of Vista/County border - In unincorporated North County Metro: the current funds programmed are for the segment from City of San Marcos/County border to City of Vista/County border; construct bicycle/pedestrian trail within NCTD right of way</td>
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<td><strong>Project Title:</strong></td>
<td>Pamo Road Bridge North</td>
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<td><strong>Project Description:</strong></td>
<td>Santa Ysabel Creek from Pamo Road to Haverford Road - Bridge No. 57C0729, Pamo Rd Over Santa Ysabel Creek, 3.85 M N/O Haverford Rd.; replace existing one lane bridge with two lane bridge designed to current standards. Toll Credits of $135 will be used to match FY12 federal funds for the PE phase, Toll Credits of $11 will be used to match FY15 federal funds for the ROW phase, Toll Credits of $539 will be used to match FY17 federal funds for the CON phase</td>
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<td><strong>Project Title:</strong></td>
<td>Sweetwater River Trail, Phase III</td>
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<td>Sweetwater River Trail from Willow Street to Sweetwater Staging Area in Bonita - this project is an improvement to an existing multi use trail(pedestrian,equestrian,bicycle)approximately 1.43 miles in length</td>
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### San Diego Metropolitan Transit System

#### MPO ID: MTS23A

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<th>Project Title:</th>
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<td>Project Description:</td>
<td>MTS service area - operating support for existing services including urban, Americans with Disabilities Act (ADA), and rural bus service</td>
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<td>Exempt Category:</td>
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**Est Total Cost:** $228,573

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**TOTAL:** $228,573

#### MPO ID: MTS28

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<th>Project Title:</th>
<th>Bus &amp; Rail Rolling Stock purchases and Rehabilitation</th>
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<td>Project Description:</td>
<td>MTS service area - purchase replacement buses, replacement Light Rail Vehicles, procurement of materials and services for the rehabilitation or retrofit of mechanical components, electrical components, and coach bodies of Light Rail Vehicles and buses</td>
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**Est Total Cost:** $110,944

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**TOTAL:** $110,944

#### MPO ID: MTS29

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<td>MTS service area - maintenance, improvements, upgrades, and retrofits of bus and trolley stations and stops throughout the San Diego area</td>
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<td>Exempt Category:</td>
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**Est Total Cost:** $5,925

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**TOTAL:** $5,925

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Tuesday, April 24, 2012
### 2012 Regional Transportation Improvement Program - Exempt Projects

**San Diego Region (in $000s)**

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<td>Bus/Rail Support Facilities and Equipment</td>
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<td>MTS facilities throughout the MTS service area - install security cameras on bus/rail rolling stock and at bus/rail facilities and stations; Southbay and East County bus maintenance facility expansions and upgrades including: land acquisition, Site development plans, building demolition and remodeling, fencing, lot paving, and storm water pollution prevention program compliance; other misc capital equipment for transit maintenance; design and procurement of materials and services for support equipment</td>
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<tr>
<td><strong>Exempt Category:</strong></td>
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## San Diego Metropolitan Transit System

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Tuesday, April 24, 2012
## San Diego Region (in $000s)

### 2012 Regional Transportation Improvement Program - Exempt Projects

#### San Diego, City of

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<td><strong>Project Title:</strong></td>
<td>Alvarado Canyon Road Realignment</td>
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<tr>
<td><strong>Project Description:</strong></td>
<td>Alvarado Canyon Road from Fairmount Ave./Camino del Rio N to Fairmount Ave./Mission Gorge Road - in San Diego, roadway realignment and improvements to include traffic signal modifications to improve traffic flow at the interchange of I-8, Fairmount Avenue and Mission Gorge Road. (CIP: 52-713.0)</td>
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<td><strong>Project Title:</strong></td>
<td>Aldine Drive and Fairmont Avenue Slope Restoration</td>
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<td><strong>Project Description:</strong></td>
<td>Fairmount Avenue between Meade Avenue and Aldine Drive, Aldine Drive between Fairmount Avenue and Adams Avenue - in San Diego, provides for road restoration and slope stability improvements for the purpose of improving capacity impeding conditions as a result of slope failure and related drainage conditions (CIP 52-592.0, S-00865)</td>
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## San Diego, City of

### 2012 Regional Transportation Improvement Program - Exempt Projects

#### San Diego Region (in $000s)

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<td>SD09</td>
<td>Sidewalks - Citywide</td>
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#### Project Description:
- Genesee Ave. & Marlesta Dr.: new sidewalk, curb ramps, railings, Satellite Blvd.: new sidewalk northside between Thermal & Saturn, Hollister St & Ilex St.: new sidewalk & curb ramps where missing, 28th St. from Treat St. to 115' north: new sidewalk, La Jolla Shores Dr. n/o Cam del Collado: new sidewalk where missing Nimitz Blvd. at W. Pt. Loma: new sidewalk on southside, Juniper St. from Felton St. to Westland Ave.: new sidewalk northside 67th St. from El Cajon Blvd. to Amherst: new sidewalk where missing including curb and gutter: install new 5 foot wide sidewalk Green Bay from Iris to Rimay: new sidewalk and curb ramps: east and west side of Viewridge Ave from Balboa Ave to Ridgehaven Court: east and west side of Candlelight Dr from Candlelight Pl to Van Nuys: north and south side of Euclid Ave between Dwight St and Isla Vista Dr: Genesee Ave from Derrick Dr to Mt. Herbert Ave: SD Mission Rd from Fairmount Ave to Rancho Mission Rd: 54th from Santa Margarita to Imperial and from Naranja to Imperial: Montezuma Road: 5922 El Cajon Blvd: - install new sidewalks (CIP 52-700/715, 59-002.0,37-064.0)

#### Exempt Category: Air Quality - Bicycle and pedestrian facilities

#### Est Total Cost: $10,632

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#### Project Description:
- State Route 15 from Landis Street to Adams Avenue - in San Diego, Pedestrian and bicycle right-of-way improvements along I-15 corridor including widened pedestrian paths, lighting, signage, striping and signal improvements (581270, S-00731) funding for construction of this project is programmed in V04, Smart Growth Incentive Program

#### Exempt Category: Air Quality - Bicycle and pedestrian facilities

#### Est Total Cost: $982

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Tuesday, April 24, 2012
## San Diego Region (in $000s)

### 2012 Regional Transportation Improvement Program - Exempt Projects

#### San Diego, City of

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<tr>
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**Project Description:** Install new street lights: Donahue St @ Friars Rd, southside, Fifth Ave @ Brookes Ave, ne corner & @ Anderson Pl, se corner, 43rd @ Keeler Ave, (1) east side (1) sw corner, Abalone Pl @ Chelsea Ave, east side, Brookhaven Rd @ S Meadowbrook Dr (1) nw corner (1) se corner, Buena Vista St @ Ingraham St, ne corner, Carmel Ridge Rd @ Ted Williams Pkwy, ne corner, Carroll Road at Carroll Way (1) nw corner (1) se corner, Chatsworth Blvd @ Tennyson St, Chickasaw Ct @ Genesee Ave, nw corner, Chollas Station Rd @ Winlow St, nw corner, El Camino Real @ San Raphael Driveway (east) (nw corner), Fay Ave @ Rushville St, east side, Genesee Ave @ Sauk Ave, se corner, Imperial Ave @ Rainbow St (1) ne corner, (1) se corner, La Jolla Scenic Dr N @ Via Posada, sw corner, Mesa Way @ Via Maria, south side, Sixth Ave @ Anderson Pl (1) east side (1) nw corner, Sixth Ave @ Ivy Lane, nw corner, Federal Blvd @ Pentacost Way (1) ne corner (1) nw corner, Coast Blvd @ Girard Ave (1) sw corner (1) nw corner, 18th St @ Coronado Ave SB (1) ne corner (1) nw corner (1) south side, Candida St @ Via Pasar, south side, Chatsworth Blvd @ Tennyson St, Enterprise St @ Jessop Lane, Pershing Ave @ Upas St, Everts @ Felspar, Bancroft @ Greely, Madison @ Campus, Houston @ Kurtz, Avenida Cresta @ Palomar Ave, Central Ave @ Dwight St, - in San Diego, install new street lights A-IH.00001(CIP 52-293.0, 61-201.0, 68-012.0)

**Capacity Status:** NCI  
Exempt Category: Safety - Lighting improvements

**Est Total Cost:** $2,816

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#### San Diego Region (in $000s)

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<td>New traffic signal installation locations: 31st Street @ Imperial Avenue; El Cajon Blvd @ Dayton St; 29th St @ Oceanview Blvd; Traffic signal upgrades/modernization locations: El Cajon @ Texas St, Coronado Blvd @ Saturn Blvd, Euclid Ave @ Imperial Ave, 9th Ave @ E St, 10th Ave @ F St, 16th St @ Market St, Alvarado Canyon Rd @ Paradise Valley Rd, Moore St @ Old Town Ave, Bernardo Trails @ Pomerado Rd, Grandee Pl @ Pomerado Rd, Glidden St @ Linda Vista Rd, Tooma St @ Woodman St, 36th St @ El Cajon Blvd, Interconnect Systems: Hardware, Software upgrades to centrally controlled traffic signal optimization system, Clairemont Mesa Bvd @ Clairemont Mesa Drive, Clairemont Mesa Bvd @ Diane Ave, Clairemont Mesa Bvd @ Limerick Ave, Clairemont Mesa Bvd @ Doliva Dr, Santo Rd @ Shields St, Bannock Ave @ Genesee Ave. - install new traffic signals with intersection street lighting systems, upgrade/modernize traffic signals, install protected/permissive traffic signal systems; traffic signal interconnect systems: Balboa Avenue Interconnect A-IL.00003, A-IL.00002, A-IL.00007, A-IL.00004, A-IL.00005(CIP 62-001/002/210, 63-002/043, 68-001/010/011, 62-275/292, 62-331.0)</td>
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<td>Project Title:</td>
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<td>Project Description:</td>
<td>In Smart Growth Areas of San Diego: Park Blvd. @ City College; lighted crosswalk and pop-outs, Park Blvd. @ Essex St; lighted crosswalk, Rimley Ave. @ school location mid-block: crosswalk and pop-outs, 5th Ave. @ Nutmeg St.; lighted crosswalk, Park Blvd. @ Cypress Ave.; lighted crosswalk and pop-outs, Girard between Pearl St. and Gentner; pop-outs and lighted sidewalk, Adams Ave. @ Hamilton St.; pop-outs, La Jolla Mesa @ Van Nuys; pop outs, La Jolla Blvd at Marine St; pop outs and crosswalk. Washington Place - Traffic Control and Traffic Calming Measures (61-001.0); 40th &amp; National pop outs, Garnett &amp; Dawes lighted crosswalk, Fay Ave n/o Pearl pop outs. - traffic control and traffic calming measures (CIP 61-001.0)</td>
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<td>Capacity Status:</td>
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### Table 1

#### San Diego Region (in $000s)

#### 2012 Regional Transportation Improvement Program - Exempt Projects

##### San Diego, City of

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<tr>
<th>MPO ID: SD19</th>
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<tr>
<td><strong>Project Title:</strong> Streamview Drive</td>
<td><strong>TransNet - LSI: CR</strong></td>
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<tr>
<td><strong>Project Description:</strong> Streamview Drive from 54th Street to College Avenue - in San Diego, installation of new raised median, new sidewalk including curb &amp; gutter, and traffic circles to improve the flow of traffic and increase safety (CIP 52-588.0,S-00864)</td>
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<td><strong>Capacity Status:</strong> NCI</td>
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<tr>
<td><strong>Project Title:</strong> Storm Drains - Roadway Drainage Improvements</td>
<td><strong>TransNet - LSI: CR</strong></td>
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<td><strong>Project Description:</strong> Ransom/Darwin , Glen Curtis Drain, Ingulf Place , Riviera Drive at 3663, Wenrich Drive, Fashion Valley Road, - roadway drainage projects for the purpose of improving traffic impeding conditions and alleviate significant and frequent flooding (CIP 13-005.0, 13-502.0, 11-3020/3060/3070)</td>
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<td><strong>Capacity Status:</strong> NCI</td>
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<td><strong>Project Title:</strong> Carmel Valley Road</td>
<td><strong>RAS (TA 4-70)</strong></td>
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<td><strong>Project Description:</strong> Carmel Valley Road from 300 feet east of Portofino Drive to Via Mar Valle (Del Mar limit) - in San Diego, modify existing 2-lane collector street by adding Class II bike path (CIP 52-517.0, S-00859)</td>
<td><strong>TransNet - LSI: CR</strong></td>
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<td><strong>Capacity Status:</strong> NCI</td>
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## 2012 Regional Transportation Improvement Program - Exempt Projects

### San Diego Region (in $000s)

#### MPO ID: SD38

**Project Title:** Georgia St Bridge/University Ave  
**Project Description:** On Georgia Street over University Avenue - in San Diego, provides for bridge replacement, retaining walls and guardrails along bridge walls (CIP 52-555)  
**Capacity Status:** NCI  
**Exempt Category:** Safety - Non capacity widening or bridge reconstruction

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#### MPO ID: SD49

**Project Title:** Median Improvements Citywide  
**Project Description:** El Cajon Blvd. (CIP 39-234.0), Navajo (CIP 52-668.0), Normal St. (CIP 52-769.0) and Thorn (52-406.0), Balboa Ave @ Hathaway, Camino Ruiz @ Capricorn Way, Sports Arena Blvd Median Improvements - safety improvements and/or left turn movements

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#### MPO ID: SD51

**Project Title:** North Torrey Pines Road Bridge  
**Project Description:** North Torrey Pines Road from Carmel Valley Road to Torrey Pines Park Road - in San Diego, replace North Torrey Pines Road bridge over Los Penasquitos Creek (CIP 53-050.0)  
**Capacity Status:** NCI  
**Exempt Category:** Safety - Non capacity widening or bridge reconstruction

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# 2012 Regional Transportation Improvement Program - Exempt Projects

San Diego Region (in $000s)

## Table 1

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<td>Project Description: Citywide - in San Diego, bridge retrofit or replacement projects citywide (CIP 525190) including Voltaire Street Bridge over Nimitz Blvd. rehabilitation (CIP 525233) and Barnett Ave. Bridge over Pacific Highway (CIP 525231)</td>
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Tuesday, April 24, 2012
### 2012 Regional Transportation Improvement Program - Exempt Projects

#### San Diego Region (in $000s)

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<td>Along bayshore bikeway - in San Diego at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street, design/construct Class I bike path (581400, S-00944)</td>
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<td><strong>Project Description:</strong></td>
<td>Interstate 5 from Sorrento Valley Rd to Sorrento Valley Rd - in San Diego, future new freeway access interchange including ramp (CIP 52-765.0, S-00914)</td>
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Tuesday, April 24, 2012
# 2012 Regional Transportation Improvement Program - Exempt Projects

## San Diego Region (in $000s)

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<tr>
<td>Description:</td>
<td>Rose Creek to westerly end of Pacific Beach - design class I bike path (581470)</td>
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<td>Adop. Year</td>
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**Est Total Cost:** $5,350

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<tr>
<td>Title:</td>
<td>San Diego River Multi-Use Bicycle and Pedestrian Path</td>
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<td>Description:</td>
<td>Hazard Center Drive from 400’ west of SR163 to 600’ east of SR163 - in San Diego on Hazard Center Drive under SR 163 - construct bicycle and pedestrian path on north side of San Diego River (CIP 58-191.0)</td>
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**Est Total Cost:** $2,119

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<tr>
<td>Title:</td>
<td>Ted Williams Parkway Pedestrian Bridge at Shoal Creek - Phase 1</td>
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<td>Description:</td>
<td>Along Shoal Creek Drive to facilitate crossing of Ted Williams Parkway - in San Diego; construct a pedestrian bridge at Shoal Creek Drive; (this phase includes preliminary engineering, environmental, right of way, and construction) (CIP 54-012.0)</td>
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**Est Total Cost:** $4,719

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## 2012 Regional Transportation Improvement Program - Exempt Projects

### San Diego Region (in $000s)

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<td><strong>Project Description:</strong></td>
<td>University Avenue from Florida Street to Boundary Street - in San Diego, environmental studies for improvements to University Avenue transit corridor in North Park (CIP 52-766.0,S-00915), improvements include installation of new medians for safety improvements, restriping, pedestrian popouts, new traffic signal, enhanced pedestrian crossings, and new bike racks (augments Smart Growth Funding for this project in V04)</td>
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#### MPO ID: SD137

| **Project Title:** | Palm Avenue Roadway Improvements |
| **Project Description:** | Palm Ave from I-805 to Beyer Blvd - in San Diego, install traffic improvements to include raised medians with turn pockets, traffic signals, pedestrian refuge areas, etc (CIP 52-764.0,S-00913) |
| **Est Total Cost:** | $6,954 |

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#### MPO ID: SD139

| **Project Title:** | Laurel Street Bridge over Highway 163 |
| **Project Description:** | on Laurel Street over SR 163 (Cabrillo Bridge) - in San Diego, preliminary engineering relating to diagnostic testing and evaluation of the bridge to scope the required rehabilitation work and seismic retrofitting of the bridge (CIP 53-061.0) |
| **Cap Exempt Category:** | Safety - Non capacity widening or bridge reconstruction |
| **Est Total Cost:** | $576 |

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## 2012 Regional Transportation Improvement Program - Exempt Projects

### San Diego Region (in $000s)

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<td>Project Description: 25th Street from F Street to Russ Boulevard (Balboa Park) including adjacent intersecting streets along 25th Street from F Street to Russ Boulevard. - in San Diego, augments existing Smart Growth projects (V04) related infrastructure improvements to include the construction of amenities to improve pedestrian safety and provide traffic calming, including the installation of a roundabout at the intersection of 25th and B Streets; the roundabout will replace a four-way stop controlled intersection and will provide continuous flow and reduce delay; congestion will be reduced as vehicles will no longer stop and queue at the stop signs; the improvements will promote and improve pedestrian safety at intersection crossings and create a more walkable neighborhood; streetscape and parking improvements may also be provided (CIP 62-332.0,S-00985)</td>
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#### MPO ID: SD154

| Project Title: La Jolla Mesa Drive Sidewalk | TransNet - LSI: CR |
| Project Description: On La Jolla Mesa Drive (east side) south of Deer Hill Court - in San Diego, install curb, gutter, sidewalk (CIP 52-780.0, S-00928) | |
| Capacitor Status: NCI | Exempt Category: Safety - Pavement resurfacing and/or rehabilitation |
| Est Total Cost: $326 |

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#### MPO ID: SD156

| Project Title: 34th and 35th at Madison Avenue Improvements | TransNet - LSI: CR |
| Project Description: On 34th and 35th Streets from Adams to Madison, on from Felton to 35th Street - in San Diego, construction of new sidewalk and drainage improvements including curbs and gutters (CIP 52-774.0, S-00922) | |
| Capacitor Status: NCI | Exempt Category: Safety - Pavement resurfacing and/or rehabilitation |
| Est Total Cost: $1,697 |

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Tuesday, April 24, 2012
## 2012 Regional Transportation Improvement Program - Exempt Projects

### San Diego Region (in $000s)

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<td>Project Description: Cherokee St from Monroe Ave to E Mountain View - in San Diego, construction of sidewalk and drainage improvements including curb and gutter; drainage improvements will reduce frequent flooding problems (CIP 52-773.0,S-00921)</td>
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<td>Project Description: Home Avenue from Menlo Ave to 47th St - in San Diego, install roadway improvements(CIP 29-865.0, S-00673)</td>
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<td>Project Title: Minor Bicycle Facilities</td>
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<tr>
<td>Project Description: Citywide including Island Ave/21st St/L St/32nd St/Imperial Ave from Front Street to 53rd St, Camino del Rio North from Camino del Rio Place to Interstate 15, Camino del Rio South from Taylor St to Camino del Rio North, Pacific Highway from Harbor Dr to Sea World Dr, connecting Fenton Parkway to Qualcomm parking lot, Broadway/25th/A St/28th St/Date St from Park Blvd to Fern St, Ash Street from Harbor Dr to 8th Ave, A St from Kettner Blvd to 8th Ave, 5th Ave from Washington St to Harbor Dr, 4th Ave from Washington St to K. - install Bicycle Facilities</td>
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### San Diego Region (in $000s)

#### 2012 Regional Transportation Improvement Program - Exempt Projects

#### MPO ID: SD172

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**Project Description:**
Citywide including West Mission Bay Drive Bridge Seismic Retrofit project, Ruffin Rd/Murphy Canyon, Park Blvd/Essex Pedestrian Improvements and Traffic Calming, 4th Ave/Quince St Pedestrian Improvements and Traffic Calming, 4th and 5th Ave/Nutmeg Intersection Pedestrian Improvements, and Desert View Drive Alley Repair (CIP 52-805.1) grant funding provided through FHWA and Office of Emergency Services (OES) R-304725, and the At-Grade Crossing and Traffic Synchronization Improvement Project (TSLP)(CIP 59-021.0) - annual allocation provides funding for matching fund obligations and/or to supplement funding for various types of transportation grants

**Capacity Status:** NCI

**Exempt Category:** Safety - Pavement resurfacing and/or rehabilitation

**Est Total Cost:** $622

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*List of approved grants available

#### MPO ID: SD175

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<thead>
<tr>
<th>Project Title</th>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td>Talbot Street Slope</td>
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**Project Description:**
On Talbot Street at Martinez Street - in San Diego, stabilize adjacent slope to prevent slope failure which would create capacity impeding conditions by impacting vehicle usage of roadway (CIP 13-501.0,S-00609)

**Capacity Status:** NCI

**Exempt Category:** Other - Plantings, landscaping, etc

**Est Total Cost:** $3,465

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#### MPO ID: SD176

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<tr>
<th>Project Title</th>
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<tr>
<td>Maintenance and Non Congestion Relief Efforts</td>
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**Project Description:**
Citywide - in San Diego, maintenance and non congestion relief efforts including but not limited to pavement overlay, pot hole repair, etc

**Capacity Status:** NCI

**Exempt Category:** Safety - Pavement resurfacing and/or rehabilitation

**Est Total Cost:** $58,614

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*Tuesday, April 24, 2012*
## 2012 Regional Transportation Improvement Program - Exempt Projects

### San Diego Region (in $000s)

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<tr>
<th>MPO ID:</th>
<th>SD178</th>
<th>Project Title: Pershing Drive/Redwood Street Intersection</th>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td>Project Description:</td>
<td>At Pershing and Redwood Street - in San Diego, install permanent traffic roundabout improvement to replace stop signs at the controlled intersection; roundabouts provide continuous flow and reduce delay; congestion is reduced because vehicles will no longer stop and queue up at the stop signs: the improvements will promote and improve pedestrian safety at the intersection crossing (CIP 52-696.0)</td>
<td>Exempt Category: Other - Intersection channelization projects</td>
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<td>Capacity Status:</td>
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<td>TransNet - LSI Carry Over</td>
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<thead>
<tr>
<th>MPO ID:</th>
<th>SD179</th>
<th>Project Title: Linda Vista Road at Genesee Avenue</th>
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<tbody>
<tr>
<td>Project Description:</td>
<td>On Linda Vista Road at Genesee Avenue - in San Diego, roadway improvements to include modification of medians for left turn lanes and the widening of Linda Vista Road for the creation of exclusive right turn lanes (CIP 52-754.0, S-00907)</td>
<td>Exempt Category: Other - Intersection channelization projects</td>
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<thead>
<tr>
<th>MPO ID:</th>
<th>SD181</th>
<th>Project Title: Soledad Mountain Road Emergency Repair</th>
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<tbody>
<tr>
<td>Project Description:</td>
<td>Soledad Mountain Road from Desert View Dr. to Palomino Circle - in San Diego, reconstruct roadway lost as result of landslide (CIP 52-805.0); grant match provided for Soledad Mountain Road (CIP 52-805.0) grant funding provided through FHWA and Office of Emergency Services (OES) R-304725.</td>
<td>Exempt Category: Other - Damage repair caused by unusual disasters</td>
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<td>Est Total Cost:</td>
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### San Diego Region (in $000s)

**2012 Regional Transportation Improvement Program - Exempt Projects**

**San Diego Region**

#### Table 1

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<th>MPO ID: SD183</th>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td><strong>Project Title:</strong></td>
<td>Division Street - Bryanview to 61st - Reconstruction</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>Division Street from Bryanview to 61st - in San Diego, major roadway reconstruction; improvements may include installation of curb, gutter and sidewalks, retaining walls, drainage, landscaping and property acquisition (CIP 52-813.0)</td>
</tr>
<tr>
<td><strong>Capacity Status:</strong></td>
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<tr>
<td><strong>Exempt Category:</strong></td>
<td>Safety - Pavement resurfacing and/or rehabilitation</td>
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<tbody>
<tr>
<td><strong>Project Title:</strong></td>
<td>Administrative Expenses</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>Citywide - City of San Diego 1% administrative costs</td>
</tr>
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<td><strong>Capacity Status:</strong></td>
<td>NCI</td>
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<tr>
<td><strong>Exempt Category:</strong></td>
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<tbody>
<tr>
<td><strong>Project Title:</strong></td>
<td>Congestion Relief/Traffic Operations</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>Various locations - congestion relief efforts to include intersection lighting, traffic signal coordination, centrally controlled traffic signal optimization system, traffic data collection for performance monitoring; traffic calming in Smart Growth areas; and project development/preliminary engineering/Corridor studies</td>
</tr>
<tr>
<td><strong>Capacity Status:</strong></td>
<td>NCI</td>
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<td><strong>Exempt Category:</strong></td>
<td>Other - Engineering studies</td>
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### 2012 Regional Transportation Improvement Program - Exempt Projects

#### San Diego Region (in $000s)

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<tr>
<th>MPO ID: SD196</th>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td>Project Title: Torrey Pines Road Improvements, Phase 2</td>
<td>TransNet - LSI: CR</td>
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<tr>
<td>Project Description: Torrey Pines Road from Prospect Place to La Jolla Shores Drive - improvements to include guardrails, medians, a new traffic signal, bike lanes and sidewalks (WBS S-00613)</td>
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<td>Capacity Status: NCI</td>
<td>Exempt Category: Other - Intersection signalization projects</td>
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<th>MPO ID: SD198</th>
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<tbody>
<tr>
<td>Project Title: Cherokee Traffic Calming</td>
<td>TransNet - LSI: CR</td>
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<tr>
<td>Project Description: Cherokee Avenue from Madison Avenue to Cherokee Avenue - project provides for reconstruction of the intersection of Madison Avenue and Cherokee Avenue for pedestrian safety (Sublet of 58-127.0,S-00733)</td>
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<tbody>
<tr>
<td>Project Title: Juan Street Reconstruction</td>
<td>TransNet - LSI: CR</td>
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<tr>
<td>Project Description: Juan St from Taylor St to Sunset Road - this project provides for the replacement of the existing concrete pavement, curb, gutter and sidewalk on Juan Street from Taylor Street to Sunset Road; Phase I (Taylor Street to Harney Street) will provide new asphalt cement and cement treated base pavement; Phase II (Harney Street to Sunset Road) will provide new Portland cement concrete pavement - Project No. S-00602 (52-729.0)</td>
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<td>Capacity Status: NCI</td>
<td>Exempt Category: Safety - Pavement resurfacing and/or rehabilitation</td>
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## 2012 Regional Transportation Improvement Program - Exempt Projects

### San Diego Region (in $000s)

**MPO ID:** SD209  
**ADOPTION:** 12-00

**Project Title:** Torrey Pines Road Slope Restoration  
**Project Description:** Torrey Pines Road from Little St to Roseland Dr - this project provides for reconstructing a 350-foot section of earthen slope along the south side of Torrey Pines Road between Lookout Drive and Roseland Drive (S-00877)  
**Capacity Status:** NCI  
**Exempt Category:** Safety - Safety Improvement Program

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**MPO ID:** SD210  
**ADOPTION:** 12-00

**Project Title:** Washington/India Five Points  
**Project Description:** Washington Street from India St to Hancock Street - removal of asphalt concrete, installation of landscaping, irrigation, curb, gutter, and a neighborhood sign within existing median on Washington St., between India St. & San Diego Ave; construction of two new curb ramps, the upgrade of five existing curb ramps (four standard and one popout) on Washington St. at San Diego Ave. and Hancock St, the relocation of several signal poles to facilitate the curb ramp reconstructions and installation of countdowns & audible pedestrian signals on Washington St at Hancock St are also proposed (S-00704)  
**Capacity Status:** NCI  
**Exempt Category:** Other - Plantings, landscaping, etc

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**MPO ID:** SD211  
**ADOPTION:** 12-00

**Project Title:** Safe Routes to School  
**Project Description:** Saturn blvd from Grove Ave to Coronado Ave - project includes installation of sidewalk, curb and gutter, curb ramps, retaining walls, street pavement, and possible drainage improvements on the streets in and around Berry, Nestor, and Emory Elementary Schools and Mar Vista Middle School (L-00011)  
**Capacity Status:** NCI  
**Exempt Category:** Safety - Safety Improvement Program

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*Tuesday, April 24, 2012*
## 2012 Regional Transportation Improvement Program - Exempt Projects
### San Diego Region (in $000s)

#### MPO ID: SD212
**ADOPTION: 12-00**

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<tr>
<td>Holly Drive</td>
<td>Holly Drive from S Willie James Jones Avenue to South Euclid Ave - installation of curb, gutter, sidewalk, AC pavement, retaining walls, fences, curb ramps, driveways, on and off-site drainage, and traffic striping on Holly Drive between South Willie James Jones Avenue and South Euclid Avenue S-11033</td>
<td>NCI</td>
<td>Safety - Pavement resurfacing and/or rehabilitation</td>
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**Est Total Cost:** $140

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#### MPO ID: SD213
**ADOPTION: 12-00**

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<tr>
<td>Ruffin Road Bikeway</td>
<td>Ruffin Road from Kearny Villa Rd to Murphy Canyon Rd - construct 3.25 Miles of bike lane, and upgrade the existing Bike facility and bicycle loops (S-00959)</td>
<td>NCI</td>
<td>Air Quality - Bicycle and pedestrian facilities</td>
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**Est Total Cost:** $31

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#### MPO ID: SD215
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<td>Citywide (see list of specific locations) - program of pavement rehabilitation and reconstruction including overlays of one inch thick or greater</td>
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**Est Total Cost:** $10,000

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**Est Total Cost:** $3,377

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## San Diego Region (in $000s)

### 2012 Regional Transportation Improvement Program - Exempt Projects

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<td>TransNet - LSI: CR</td>
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<td>Project Description: Grandee PL &amp; Pomerado from Grandee to Pomerado - traffic signal installation</td>
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<tr>
<td>Project Title: Bernardo Trails &amp; Pomerado Traffic Signal</td>
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<tr>
<td>Project Description: Bernardo &amp; Pomerado from Bernardo to Pomerado - install traffic signal at Bernardo &amp; Pomerado (WBS#S-11040)</td>
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<td>Project Title: Stockton Street Lights</td>
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<td>Project Description: Stockton from Madison to Roosevelt - install Street Lights on Stockton (WBS#S-10130)</td>
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<th>MPO ID: SD220</th>
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<tr>
<td>Project Title: Rose Creek Multi-use Path</td>
<td>TransNet - LSI: CR</td>
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<td>Project Description: Grand Ave, Garnet Ave, Mission Bay Dr, and Mission Bay and Damon Ave intersection - Widen and improve 4,300 foot long multi-use path along Rose Creek; improvements include improving public access from Grand Ave., Garnet Ave and Mission Bay Drive; intersection improvements at Mission Bay Drive and Damon Ave will provide safer access to the multi-use path</td>
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*Tuesday, April 24, 2012*
## San Marcos, City of

### MPO ID: SM38

#### Project Title:
Street Maintenance Operations #545000

#### Project Description:
Various Locations throughout the City to include:; San Marcos Boulevard, Borden Road, N. Las Posas, Rock Springs, Knob Hill, Fulton, Bennett, Olive, Sycamore, Mulberry, E. La Cienega, Deer Springs Road, Linda Vista Road, Via Vera Cruz, Elfin Forest Road, Questhaven, Double Peak Drive, La Moree, Linda Vista Road, La Mirada, Pawnee, Cherokee, Navajo, Creek, S. Pacific, Descanso, Stone, Ryan, Borden Road, Banjo Ct, - roadway, street lighting, traffic signal, signage maintenance

#### Est Total Cost: $4,924

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### MPO ID: SM45

#### Project Title:
San Marcos Creek Bridge at State Route 78 #88197

#### Project Description:
From San Marcos Blvd to Twin Oaks Valley Rd - construct a bridge on SR-78 at San Marcos Creek between Twin Oaks Valley Road and San Marcos Boulevard Interchange; construct a culvert

#### Est Total Cost: $19,000

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*additional construction funds of $7.6M are currently scheduled outside the current RTIP cycle

### MPO ID: SM47

#### Project Title:
Nordahl Road Bridge @ SR-78 #88150

#### Project Description:
Nordahl Road from Mission Road to Montiel Road - replace the Nordahl Road Overcrossing to increase clearance and provide additional 14-feet of structure width necessary to facilitate the required construction staging of the project (the additional width of the overcrossing will accommodate operational improvements through left-turn storage at the ramp intersections); widen Nordahl Road to provide a dedicated right-turn onto Montiel Road (no additional travel lanes) - joint project with City of Escondido and Caltrans

#### Est Total Cost: $3,750

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### MPO ID: SNT04

**Project Title:** Santee Rehabilitation and Major Repair Work

**Project Description:** FY 2012/2013 - Carlton Hills Boulevard from Mission Gorge to Northern Terminus
- Woodside Avenue From Magnolia Avenue to SR67, Residential Zone EA:
  - Bushy Hill Drive, Simeon Drive, Wahl Street - Residential Zone DD:
    - Hearlty road, Isacc Street, Abraham Way, Stevens Street, Wheatlands Avenue, Wheatlands Court,
  - Wheatlands Road - Residential Zone CE: Iverson Road - Carlton Oaks Drive to Carlton Oaks Drive Wethersfield Road - Carlton Oaks Drive to Iverson Road
  - Massot Avenue, Lomker Way, Lomket Court, Allano Way Pine Valley Drive, Dunwoodie Road, , FY 2013/2014 - Residential Zone CA: Wispering Leaves Lane, Leticia Drive, Ruelle Court, Dube Court, Amino Drive, Bishoff Court, Cadorrette Avenue, Praful Court, Nalini Court, Kachube Way, Kreiner Way, Dempster Drive, Goyette Place, Heiting Court, Van Andel Way, De Vos Drive - Residential Zone DA:
    - Magnolia Park Drive, Biltier Drive, Biltier Court, Conejo Road, Conejo Place - Residential Zone DE: Palm Glen Drive, Cottonwood Avenue, Chubb Lane - Residential Zone BF: Biltier Drive, Beck Drive, Theresa Lane, Conejo Road, Country Scenes Court, John Bell Place, Stanley Court, Gem Tree Way, Timberlane Way, Allenwood Way, Ashdale Way, Waynecrest Lane, Woodrose Avenue.
- Reconstruction and rehabilitation in the form of removal and replacement of existing pavement sections 2 inches minimum, 1.5 inch minimum overlay, pedestrian ramps, sidewalk improvements, and drainage improvements as part of the rehabilitation improvements

**Exempt Category:** Safety - Pavement resurfacing and/or rehabilitation

**Capacity Status:** NCI

**Est Total Cost:** $20,675

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<td>$1,044</td>
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### MPO ID: SNT16

**Project Title:** Illuminated Street Sign Replacement

**Project Description:** Replacement of approximately 111 signs located at 34 of the 57 traffic signals throughout the City of Santee - replace faded and worn internally illuminated street name signs on traffic signals throughout the City of Santee

**Exempt Category:** Other - Directional and informational signs

**Capacity Status:** NCI

**Est Total Cost:** $85

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<td>TransNet - LSI Carry Over</td>
<td>$85</td>
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## San Diego Region (in $000s)

### 2012 Regional Transportation Improvement Program - Exempt Projects

#### Santee, City of

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<tr>
<th>MPO ID:</th>
<th>SNT17</th>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td>Project Title:</td>
<td>Pavement Condition Report</td>
<td>TransNet - LSI: CR</td>
</tr>
<tr>
<td>Project Description:</td>
<td>This report will be conducted citywide on all publicly maintained streets in the City of Santee - the Pavement Condition Report will be prepared by conducting a complete survey of all the city streets and propose rehabilitation and funding strategies in order to maintain current and future pavement conditions.</td>
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<tr>
<td>Capacity Status:</td>
<td>NCI</td>
<td>Exempt Category: Other - Engineering studies</td>
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<td>Est Total Cost:</td>
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<tbody>
<tr>
<td>TransNet - LSI</td>
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### Table 1: 2012 Regional Transportation Improvement Program - Exempt Projects

#### Solana Beach, City of

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<tr>
<th>MPO ID: SB07</th>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td>Project Title: Highway 101 Streetscape and Traffic Calming Project</td>
<td>RAS (TA 4-76)</td>
</tr>
<tr>
<td>Project Description: From Dahlia Dr to Ocean St - construct street and parkway improvements to increase pedestrian safety and enhance pedestrian parkways; complement and connect to the recently constructed Coastal Rail Trail providing a pedestrian friendly environment along the Highway 101 corridor</td>
<td>TransNet - LSI: CR</td>
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<tr>
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<td>Exempt Category: Air Quality - Bicycle and pedestrian facilities</td>
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#### MPO ID: SB09

| Project Title: El Viento at Granados Intersection Realignment |
| Project Description: El Viento at Granados; Lomas Santa Fe between Nardo and Granados - realign intersection of El Viento with North Granados, adding pedestrian walkways, and on Lomas Santa Fe, between Nardo and Granados, replace substandard sidewalks to current standards with curb ramps |
| Capacity Status: NCI | Exempt Category: Air Quality - Bicycle and pedestrian facilities |
| Est Total Cost: $283 |

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#### MPO ID: SB10

| Project Title: Pavement Management |
| Project Description: Various Locations - pavement resurfacing and rehabilitation in Solana Beach at various locations depending on pavement condition assessment |
| Capacity Status: NCI | Exempt Category: Safety - Pavement resurfacing and/or rehabilitation |
| Est Total Cost: $150 |

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<td>15/16</td>
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### Solana Beach, City of

#### MPO ID: SB11

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<tr>
<th>Project Title: Traffic Calming Improvements</th>
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<tbody>
<tr>
<td>Project Description:</td>
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<tr>
<td>For locations at Cedros between Lomas Santa Fe Drive and Cliff; Cedros between Via de la Valle and Marsolan; Sierra between Plaza and Linda Mar; Santa Helena between Sun Valley and Santa Victoria, - installation of traffic calming improvements such as medians and curb pop-outs, determined through the City's Neighborhood Traffic Management Program</td>
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<tr>
<td>Est Total Cost: $49</td>
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<tr>
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#### MPO ID: SB12

<table>
<thead>
<tr>
<th>Project Title: Lomas Santa Fe Drive at Highland Intersection Improvements</th>
<th>ADOPTION: 12-00</th>
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</thead>
<tbody>
<tr>
<td>Project Description: Lomas Santa Fe Drive and Highland - design and construct traffic calming and intersection improvements to improve pedestrian access and safety</td>
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<tr>
<td>Capacity Status: NCI</td>
<td>Exempt Category: All Projects - Intersection channelization projects</td>
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#### MPO ID: SB14

<table>
<thead>
<tr>
<th>Project Title: Traffic Signal Maintenance and Upgrades on Stevens Ave</th>
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<tbody>
<tr>
<td>Project Description: Stevens Ave from Lomas Santa Fe to Valley Ave - traffic signal repairs and upgrades on Stevens Ave</td>
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<tr>
<td>Capacity Status: NCI</td>
<td>Exempt Category: All Projects - Intersection signalization projects at individual intersections</td>
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<tr>
<td>Est Total Cost: $33</td>
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## San Diego Region (in $000s)

### 2012 Regional Transportation Improvement Program - Exempt Projects

#### Various Agencies

<table>
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<tr>
<th>MPO ID: V04</th>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td><strong>Project Title:</strong></td>
<td>Grouped Projects for Transportation Enhancement Activities - Smart Growth Incentive Program</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>Projects are consistent with CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)</td>
</tr>
<tr>
<td><strong>Capacity Status:</strong></td>
<td>NCI</td>
</tr>
<tr>
<td><strong>Exempt Category:</strong></td>
<td>Other - Transportation enhancement activities</td>
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<tr>
<td><strong>Est Total Cost:</strong></td>
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</thead>
<tbody>
<tr>
<td>TransNet - LSI Carry Over</td>
<td>$20</td>
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<tr>
<td><strong>Project Title:</strong></td>
<td>Biological Mitigation Program</td>
</tr>
<tr>
<td><strong>Project Description:</strong></td>
<td>Countywide - habitat acquisition, restoration, creation, enhancement, management and monitoring necessary for meeting project mitigation requirements; mitigation efforts will focus on TransNet Early Action Program projects, then Regional Transportation Plan (RTP) Revenue Constrained projects, then the remaining Regional Transportation Plan (RTP) projects in this order</td>
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<tr>
<td><strong>SANDAG ID:</strong></td>
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<td><strong>Exempt Category:</strong></td>
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<tr>
<td>TransNet - REMP</td>
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<td>$28,260</td>
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<td>$8,685</td>
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<tr>
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<td>$291,184</td>
<td>$126,404</td>
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<td>$28,260</td>
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<td>$28,260</td>
<td>$8,685</td>
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*Total project beyond current RTIP cycle*

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<tr>
<td><strong>Project Title:</strong></td>
<td>Regional Habitat Conservation Fund</td>
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<tr>
<td><strong>Project Description:</strong></td>
<td>Countywide - regional habitat management and monitoring</td>
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<td><strong>SANDAG ID:</strong></td>
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<tr>
<td><strong>Exempt Category:</strong></td>
<td>Other - Plantings, landscaping, etc</td>
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*Project continues beyond current RTIP cycle*
### Various Agencies

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<tbody>
<tr>
<td>Project Title:</td>
<td>Grouped Projects for TransNet Smart Growth Incentive Program</td>
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<tr>
<td>Project Description:</td>
<td>Projects are consistent with CFR Parts 93.126 and 93.127 Exempt Tables 2 and 3 categories: transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities)</td>
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<tr>
<td>Capacity Status:</td>
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<td>Exempt Category:</td>
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## Vista, City of

### MPO ID: VISTA08

**ADOPTION: 12-00**

**Project Title:** West Vista Way Widening Design, CIP 7741  
**Project Description:** From Melrose Dr to Thunder Dr - Design of widening and improvement to West Vista Way from 2 to 4 through lanes, including providing preliminary engineering, environmental documentation and clearance, final engineering PS&E, and right-of-way plats and legal descriptions. Right of way acquisition and construction phases for the five sections of this project are funded under other project numbers.

**Est Total Cost:** $2,355

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### MPO ID: VISTA19

**ADOPTION: 12-00**

**Project Title:** Maryland Drive Sidewalks CIP 8030  
**Project Description:** Maryland Drive from Olive Ave to Highland Dr - Safe Route to School Program to reconstruct road, install curb, gutter, and sidewalks

**Est Total Cost:** $1,509

<table>
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### MPO ID: VISTA22

**ADOPTION: 12-00**

**Project Title:** Inland Rail Trail Bike Lane Facility CIP 8088  
**Project Description:** Along the SPRINTER tracks from City of Oceanside to County of San Diego - this project includes 4.9 miles of a multi-use path along the Sprinter railroad tracks, from the Buena Creek Station to the Melrose Station. Tasks to complete the project include: coordination with NCTD on easements and construction, environmental clearance, design, right of way engineering and acquisition, and construction.

**Est Total Cost:** $2,359

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# 2012 Regional Transportation Improvement Program - Exempt Projects

San Diego Region (in $000s)

## Vista, City of

### MPO ID: VISTA25  ADOPTION: 12-00

<table>
<thead>
<tr>
<th>Project Title: Roadway Rehabilitation/Curbs and Gutters CIP 7650</th>
<th>Project Description: Citywide - repair/replace sidewalks, curbs and gutters, and curb ramps</th>
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<tbody>
<tr>
<td>TransNet - LSI: Maint</td>
<td>Capacity Status: NCI</td>
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### MPO ID: VISTA34  ADOPTION: 12-00

<table>
<thead>
<tr>
<th>Project Title: Street Rehabilitation and Maintenance CIP8155</th>
<th>Project Description: University Dr from Sycamore Ave. to Wal-Mart driveway; Business Park Dr. from Sycamore Ave to Poinsettia Ave.; Hacienda Dr. from West city limit to Emerald Dr.; Hacienda Dr. from La Tortuga Dr. to 1475 west of La Tortuga Dr.; Crescent Dr. from Escondido Ave. to Eucalyptus Ave.; Arcadia Ave. from Oak Dr. to Bonair Road; Osborne St. from N. Santa Fe Ave. to Guajome Lake Rd.; Townsite Dr. from Wellpot Pl. to Indian Rock Rd.; Alta Vista Dr. from Escondido Ave. to Verdant Pl.; and Beaumont Dr. from Eucalyptus Ave. to Coventry Rd. - repair/rehabilitate distressed pavement areas and overlay streets with asphalt concrete where identified as priorities in street inventory, including all preparation work such as dig-outs, skin patching, shoulder grading, traffic loops, raising manholes, striping, and traffic safety control, as well as survey monument preservation</th>
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<tr>
<td>TransNet - LSI: CR</td>
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### MPO ID: VISTA43  ADOPTION: 12-00

<table>
<thead>
<tr>
<th>Project Title: Pavement Management System</th>
<th>Project Description: Citywide - Update to the City's Pavement Management System</th>
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<tbody>
<tr>
<td>TransNet - LSI: Maint</td>
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**Tuesday, April 24, 2012**
### 2012 Regional Transportation Improvement Program - Exempt Projects

**San Diego Region (in $000s)**

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<th>MPO ID: VISTA45</th>
<th>ADOPTION: 12-00</th>
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<tbody>
<tr>
<td><strong>Project Title:</strong> Bobolink Street Improvements, CIP 8197</td>
<td>TransNet - LSI: CR</td>
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<tr>
<td><strong>Project Description:</strong> Bobolink Drive from North Drive and East Drive to Dorsey Way - design and construction of storm drain system extension, sidewalk, curb ramps, and water quality treatment BMP's</td>
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<tr>
<td><strong>Capacity Status:</strong> NCI</td>
<td><strong>Exempt Category:</strong> Air Quality - Bicycle and pedestrian facilities</td>
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<td><strong>Est Total Cost:</strong> $1,005</td>
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<tbody>
<tr>
<td><strong>Project Title:</strong> Street Rehabilitation and Resurfacing CIP 8225</td>
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<tr>
<td><strong>Project Description:</strong> Various streets City-wide - repair/rehabilitate distressed pavement and resurface streets identified as high priority in Pavement Management System; improvements include replacement of damaged curb &amp; gutter, sidewalk, storm drain culverts; all required upgrades such as installation or replacement of curb ramps and traffic signs; all surface preparation such as dig-outs, crack sealing, cold milling, and leveling course; all adjustments such as shoulder grading, traffic signal loop replacement, manhole adjustments, striping, and survey monuments</td>
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<tr>
<td><strong>Capacity Status:</strong> NCI</td>
<td><strong>Exempt Category:</strong> Safety - Pavement resurfacing and/or rehabilitation</td>
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<td><strong>Est Total Cost:</strong> $4,193</td>
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<tr>
<td><strong>Project Title:</strong> S. Melrose Dr / Hacienda Dr Northbound Right Turn Lane - CIP</td>
<td>RTP PG NO: TA4-76</td>
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<tr>
<td><strong>Project Description:</strong> S. Melrose Drive and Hacienda Drive from 1,000' south of intersection to 1,000' east of intersection - widen street and modify traffic signal to add a right turn lane from northbound S. Melrose Drive to eastbound Hacienda Drive, including sidewalk and curb ramp</td>
<td>RAS (TA 4-76)</td>
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<td><strong>Capacity Status:</strong> NCI</td>
<td><strong>Exempt Category:</strong> All Projects - Interchange reconfiguration projects</td>
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<td><strong>$142</strong></td>
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## 2012 Regional Transportation Improvement Program - Exempt Projects

**San Diego Region (in $000s)**

### Table 1: RTIP Fund Types

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<td>American Recovery and Reinvestment Act (Federal Stimulus Program)</td>
</tr>
<tr>
<td><strong>BIP/CBI</strong></td>
<td>Border Infrastructure Program/Corridors and Borders Infrastructure Program</td>
</tr>
<tr>
<td><strong>CMAQ</strong></td>
<td>Congestion Mitigation and Air Quality</td>
</tr>
<tr>
<td><strong>DEMO - TEA 21</strong></td>
<td>High Priority Demonstration Program under TEA-21</td>
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<tr>
<td><strong>DEMO-Sec 115</strong></td>
<td>High Priority Demonstration Program under FY 2004 Appropriations</td>
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<tr>
<td><strong>DEMO-Sec 117/STP</strong></td>
<td>Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)</td>
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<td><strong>DOE</strong></td>
<td>Department of Energy</td>
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<tr>
<td><strong>FRA-ARRA</strong></td>
<td>Federal Railroad Administration (Federal Stimulus)</td>
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<tr>
<td><strong>FRA-PRIIA</strong></td>
<td>Federal Railroad Administration Passenger Rail Investment and Improvement Act of 2008</td>
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<tr>
<td><strong>FTA Section 5307</strong></td>
<td>Federal Transit Administration Urbanized Area Formula Program</td>
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<tr>
<td><strong>FTA Section 5309 (Bus)</strong></td>
<td>Federal Transit Administration Discretionary Program</td>
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<tr>
<td><strong>FTA Section 5309 (FG)</strong></td>
<td>Federal Transit Administration Fixed Guideway Modernization Formula program</td>
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<tr>
<td><strong>FTA Section 5309 (NS)</strong></td>
<td>Federal Transit Administration Discretionary - New Starts Program</td>
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<td><strong>FTA Section 5311</strong></td>
<td>Federal Transit Administration Rural Program</td>
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<td><strong>FTA Section 5316 (JARC)</strong></td>
<td>Federal Transit Administration Jobs Access and Reverse Commute</td>
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<td><strong>FTA Section 5317 (NF)</strong></td>
<td>Federal Transit Administration New Freedom</td>
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<td>Highway Bridge Program under SAFETEA-LU</td>
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<td><strong>HBRR</strong></td>
<td>Highway Bridge Repair and Rehabilitation under TEA-21</td>
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<td><strong>HPP</strong></td>
<td>High Priority Program under SAFETEA-LU</td>
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<td><strong>HSIP</strong></td>
<td>Highway Safety Improvement Program</td>
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<tr>
<td><strong>IM</strong></td>
<td>Interstate Maintenance Discretionary</td>
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<td><strong>ITS</strong></td>
<td>Intelligent Transportation System</td>
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<td><strong>NHS</strong></td>
<td>National Highway System (administered by Caltrans)</td>
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<td><strong>PLH</strong></td>
<td>Public Lands Highway</td>
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<td><strong>RSTP</strong></td>
<td>Regional Surface Transportation Program</td>
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<td><strong>RTP</strong></td>
<td>Recreational Trails Program</td>
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<td><strong>SRTS</strong></td>
<td>Safe Routes to School (administered by Caltrans)</td>
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<td><strong>TCSP</strong></td>
<td>Transportation, Community &amp; System Preservation</td>
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<td><strong>TE</strong></td>
<td>Transportation Enhancement Program</td>
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<td><strong>TSGP</strong></td>
<td>Transit Security Grant Program</td>
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<tr>
<td><strong>CMAQ/RSTP Conversion</strong></td>
<td>Reimbursement of advanced federal funds which have been advanced with local funds in earlier years</td>
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### State Funding

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<td><strong>BTA</strong></td>
<td>Bicycle Transportation Account</td>
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### DRAFT - Table 1

#### 2012 Regional Transportation Improvement Program - Exempt Projects

**San Diego Region (in $000s)**

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<th>Acronym</th>
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<td>Freeway Service Patrol</td>
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<td>GARVEE</td>
<td>Grant Anticipated Revenue Vehicles</td>
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<tr>
<td>IRI</td>
<td>Intercity Rail Improvement (State Prop. 1B)</td>
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<td>LBSRA</td>
<td>Local Bridge Seismic Retrofit Account (State Prop. 1B)</td>
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<td>Prop 1A - High Speed Rail</td>
<td>High Speed Passenger Train Bond Program (State Prop. 1A)</td>
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<td>Public Transportation Account</td>
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<td>PTMISEA</td>
<td>Public Transportation Modernization, Improvement, and Service Enhancement Account (State Prop. 1B)</td>
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<td>State Highway Operation &amp; Protection Program</td>
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<tr>
<td>SLPP</td>
<td>State Local Partnership Program (State Prop. 1B)</td>
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<td>STA</td>
<td>State Transit Assistance</td>
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<td>STIP-IIP</td>
<td>State Transportation Improvement Program - Interregional Program</td>
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<td>STIP-RIP</td>
<td>State Transportation Improvement Program - Regional Improvement Program</td>
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<td>TCIF</td>
<td>Trade Corridor Improvement Fund (State Prop. 1B)</td>
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<td>TCRP</td>
<td>Traffic Congestion Relief Program</td>
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<td>TSQP</td>
<td>Transit Security Grant Program (State Prop. 1B)</td>
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<td>TSGP</td>
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### Local Funding

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<td>Local Funds - Advanced Construction; mechanism to advance local funds to be reimbursed at a later fiscal year with federal/state funds</td>
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<tr>
<td>RTCIP</td>
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<tr>
<td>TDA</td>
<td>Transportation Development Act</td>
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<tr>
<td>TDA-B</td>
<td>Transportation Development Act-Bicycle &amp; Pedestrian Facilities</td>
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<tr>
<td>TransNet-ADA</td>
<td>Prop. A Local Transportation Sales Tax - Transit</td>
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<td>TransNet-B</td>
<td>Prop. A Local Transportation Sales Tax - Bike</td>
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<tr>
<td>TransNet-Border</td>
<td>Prop. A Extension Local Transportation Sales Tax - Border</td>
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<tr>
<td>TransNet-BPNS</td>
<td>Prop. A Local Transportation Sales Tax extension - Bicycle, Pedestrian and Neighborhood Safety Program</td>
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<tr>
<td>TransNet-BRT/Ops</td>
<td>Prop. A Extension Local Transportation Sales Tax - Bus Rapid Transit/New Service</td>
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<td>TransNet-CP</td>
<td>Prop. A Local Transportation Sales Tax - Commercial Paper</td>
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<td>TransNet-H</td>
<td>Prop. A Local Transportation Sales Tax - Highway</td>
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<tr>
<td>TransNet-L</td>
<td>Prop. A Local Transportation Sales Tax - Local Streets &amp; Roads</td>
</tr>
<tr>
<td>TransNet-L (Cash)</td>
<td>TransNet - L funds which agencies have received payment, but have not spent</td>
</tr>
<tr>
<td>TransNet-LSG</td>
<td>Prop. A Extension Local Transportation Sales Tax - Local Smart Growth</td>
</tr>
<tr>
<td>TransNet-LSI</td>
<td>Prop. A Extension Local Transportation Sales Tax - Local System Improvements</td>
</tr>
<tr>
<td>TransNet-LSI Carry Over</td>
<td>TransNet - LSI funds previously programmed but not requested/paid in year of allocation</td>
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<tr>
<td>TransNet-LSI (Cash)</td>
<td>TransNet - LSI funds which agencies have received payment, but have not spent</td>
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<td>TransNet-MC</td>
<td>Prop. A Extension Local Transportation Sales Tax - Major Corridors</td>
</tr>
<tr>
<td>TransNet-MC AC</td>
<td>TransNet - Major Corridors - Advanced Construction; mechanism to advance TransNet funds to be reimbursed at a later fiscal year with federal/state funds</td>
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<tr>
<td>TransNet-REMP</td>
<td>Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation Program</td>
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<td>TransNet-SS</td>
<td>Prop. A Extension Local Transportation Sales Tax - Senior Services</td>
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<td>TransNet-T</td>
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<td>TransNet-TSI</td>
<td>Prop. A Extension Local Transportation Sales Tax- Transit System Improvements</td>
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Tuesday, April 24, 2012

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DRAFT

Grouped Project Listing

2012 RTIP Update
## Grouped Projects for Safety Improvements - SHOOP Mobility Program (CAL46A)

<table>
<thead>
<tr>
<th>PROJECT ID</th>
<th>PROJECT TITLE</th>
<th>PROJECT DESCRIPTION</th>
<th>LEAD AGENCY</th>
<th>PRIOR YEAR</th>
<th>FY2013</th>
<th>FY2014</th>
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<th>FY2017</th>
<th>TOTAL COST</th>
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<tbody>
<tr>
<td>CAL157</td>
<td>Landscape Mitigation, 2nd St to Greenfield</td>
<td>In El Cajon, from Second Street to Greenfield Drive; required landscaping and irrigation system mitigation for PPNO: 0187P</td>
<td>Caltrans</td>
<td>$0</td>
<td>$2,241,000</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>CAL207</td>
<td>I-15 Rainbow Truck Inspection facility</td>
<td>In Rainbow, at the southbound Rainbow Truck Inspection Facility; Install standby generator, repair septic line, upgrade security camera system, reconstruct storage/office space.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$0</td>
<td>$1,354,000</td>
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<tr>
<td>CAL139</td>
<td>Barrett Junction Rte 94 Guardrail</td>
<td>Near Barrett Junction, at various locations from 1.0 mile west of Cochera Via Drive to 1.0 mile west of Potrero Valley Road, upgrade end treatments and reconstruct guardrail.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$0</td>
<td>$1,935,000</td>
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<td>$0</td>
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<tr>
<td>CAL223</td>
<td>City of San Diego - Concrete Barriers &amp; Crash Cushions</td>
<td>In the City of San Diego, on Routes 5, 8, 15, 54, 56, 67, 75, 94, 125, 163, and 805. Replace metal beam guardrails with concrete barriers; upgrade crash cushions.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$12,130,000</td>
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<tr>
<td>CAL248</td>
<td>SR 163 Barriers, Retaining Wall, Shoulder Widening</td>
<td>In the city of San Diego, from Genesee Avenue to Mesa College Drive and from 0.5 mile north of Balboa Avenue to Clairemont Mesa Boulevard. Construct barriers, retaining wall and widen shoulders</td>
<td>Caltrans</td>
<td>$0</td>
<td>$3,562,000</td>
<td>$0</td>
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<tr>
<td>CAL255</td>
<td>I-5 Outer Separation Barrier</td>
<td>In the City of San Diego, from Mission Bay Drive Overcrossing to 0.5 miles south of La Jolla Parkway viaduct. Construct outer separation barrier.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$6,002,000</td>
<td>$0</td>
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<tr>
<td>CAL257</td>
<td>I-5 Maintenance Personnel Safety</td>
<td>In the cities of San Diego, Chula Vista, and National City, at various locations from Coronado Avenue to Clairemont Drive. Construct roadside paving, access gates and relocate facilities.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$6,960,000</td>
<td>$0</td>
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<tr>
<td>CAL276</td>
<td>Lemon Grove - Elkelton Blvd to Troy St.</td>
<td>In and near Lemon Grove, from Elkelton Boulevard to Troy Street, install median barrier.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$2,740,000</td>
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### Grouped Projects for Safety Improvements - SHOPPP Collision Reduction Program (CAL46B)

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<th>PRIOR YEAR</th>
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<tbody>
<tr>
<td>CAL279</td>
<td>Poway median barrier</td>
<td>In and near Poway, from Willow road to Shady Oaks Drive; Construct median barrier.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$0</td>
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<td>$49,183,000</td>
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<tr>
<td>CAL282</td>
<td>Upgrade nonstandard bridge rail end treatments</td>
<td>In San Diego County, on various Routes at various locations; Upgrade nonstandard bridge rail end treatments to current standards.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$0</td>
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<td>$0</td>
<td>$7,427,000</td>
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<tr>
<td>CAL283</td>
<td>5, 8, and 52 Upgrade nonstandard bridge rail and end treatments</td>
<td>In San Diego County, on Routes 5, 8, and 52 at various locations; Upgrade nonstandard bridge rail end treatments to current standards.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>CAL260</td>
<td>I-5 Bridge Deck</td>
<td>In San Diego County, on various routes at various locations. Treat bridge decks and replace joint seals.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$2,512,000</td>
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<tr>
<td>CAL284</td>
<td>Seismic retrofit 7 bridges</td>
<td>In San Diego County, on routes 94, 125, and 805 at various locations; seismic retrofit 7 bridges and bridge rail upgrade.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$0</td>
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## Grouped Projects for Pavement Resurfacing and/or Rehabilitation - SHOPP Roadway Preservation Program (CAL46E)

<table>
<thead>
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<th>PROJECT ID</th>
<th>PROJECT TITLE</th>
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<th>FY2014</th>
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<th>FY2016</th>
<th>FY2017</th>
<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>CAL168</td>
<td>SR 94 Rehab - Rte 54 to Marron Valley Rd</td>
<td>Near Jamal from Route 54 to 0.2 miles east of Marron Valley Road; rehabilitate roadway.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$19,041,000</td>
<td>$0</td>
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<td>$0</td>
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<td>$19,041,000</td>
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<tr>
<td>CAL169</td>
<td>SR 67 Rehab, Rte 8 to San Diego River Bridge</td>
<td>In El Cajon and near Santee, from Route 8 to the San Diego River Bridge; rehabilitate roadway.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$0</td>
<td>$24,461,000</td>
<td>$0</td>
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<td>$24,461,000</td>
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<tr>
<td>CAL224</td>
<td>I-5 Rehab, Oceanside to San Diego County line</td>
<td>Between Oceanside and San Clemente from Cockleburr Road to the San Diego County line. Rehabilitate pavement.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$61,940,000</td>
<td>$0</td>
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<tr>
<td>CAL225</td>
<td>SR 52 Overlay, Convoy to 163/52 Separation</td>
<td>In the City of San Diego, from 0.5 miles west of Convoy Street to 0.4 miles west of Route 163/52 separation. Overlay pavement to mitigate settlement.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$4,240,000</td>
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<td>$4,240,000</td>
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<tr>
<td>CAL285</td>
<td>Alpine - Rehabilitate roadway</td>
<td>In and near Alpine, from east of Harbison Canyon Rd to east of Viejas Creek Bridge; Rehabilitate roadway.</td>
<td>Caltrans</td>
<td>$0</td>
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<td>$20,917,000</td>
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<tr>
<td>CAL286</td>
<td>Between Pine Valley and Ocotillo to the Imperial County line; Rehabilitate roadway</td>
<td>Between Pine Valley and Ocotillo, from east of Crestwood Road to the Imperial County line; Rehabilitate roadway.</td>
<td>Caltrans</td>
<td>$0</td>
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## Group Projects for Safety Improvements - SHOPP Mandates Program (CAL46I)

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<th>PRIOR YEAR</th>
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<th>TOTAL COST</th>
</tr>
</thead>
<tbody>
<tr>
<td>CAL145</td>
<td>Rte 805 Slope Erosion Repair</td>
<td>In the city of San Diego, from San Ysidro light rail transit underpass to Beyer Blvd; also from 0.4 mile south of Palm Avenue to Palm Avenue (PM 2.5/2.9); Slope erosion repair.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>CAL146</td>
<td>I-5 Retrofit permanent treatment BMP’s slope stabilization</td>
<td>In the City of San Diego, from Route 805 to north of Del Mar Heights Road; retrofit permanent treatment BMP’s slope stabilization.</td>
<td>Caltrans</td>
<td>$0</td>
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<tr>
<td>CAL149</td>
<td>Storm water mitigation Phase 1</td>
<td>In San Diego County, at various locations; Storm water mitigation; construct sand filters and infiltration devices Phase 1 of 4.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$17,909,000</td>
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<tr>
<td>CAL150</td>
<td>Storm water mitigation Stage 2</td>
<td>In San Diego County, at various locations. Storm water mitigation, construct sand filters and infiltration devices Phase 2 of 4.</td>
<td>Caltrans</td>
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<tr>
<td>CAL151</td>
<td>Pine Valley Drainage Improvements</td>
<td>Near Pine Valley, from Route 79 to 1.6 miles east of Route 79. Construct drainage improvements.</td>
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<td>TOTAL COST</td>
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</tr>
<tr>
<td>CAL189</td>
<td>National City - Coolidge Ave</td>
<td>In National City on Coolidge Ave near Kimball ES, Install sidewalks, curb ramps, bulb-outs, crosswalks, and signing and striping enhancements.</td>
<td>National City, City of</td>
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<td>$730,000</td>
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<td>$0</td>
<td>$830,000</td>
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<tr>
<td>CAL191</td>
<td>La Mesa - Glen St</td>
<td>In La Mesa along Glen St. near Lemon Ave. ES, Construct curb, gutter, sidewalks, and pedestrian refuge islands; modify roadway signing, striping, and markings.</td>
<td>La Mesa, City of</td>
<td>$72,800</td>
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<tr>
<td>CAL193</td>
<td>Oceanside - California St</td>
<td>In Oceanside along California St. near Lincoln MS and Palmquist ES. Install traffic control devices and calming measures including popouts, a center median, and two radar speed feedback signs.</td>
<td>Oceanside, City of</td>
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<tr>
<td>CAL259</td>
<td>El Cajon - Johnson Ave</td>
<td>In El Cajon on Johnson Ave. between Grant Ave and Renette Ave.; Grant Ave. between Johnson Ave. and Emerald Ave.; Renette Ave. between Johnson Ave. and Emerald Ave.; Emerald Ave. between Grant Ave. and Renette Ave., construct sidewalk, curb and gutter, and curb ramps; install speed feedback signs; upgrade pedestrian countdown heads, upgrade crosswalks, signs.</td>
<td>El Cajon, City of</td>
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<tr>
<td>CAL262</td>
<td>El Cajon - Greenfield Dr.</td>
<td>In El Cajon on Greenfield Dr. between Gorsline Dr. and Haden Ln., construct sidewalk, curb and gutter, and curb ramps; install speed feedback signs, pedestrian countdown heads, and signs.</td>
<td>El Cajon, City of</td>
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<td>$0</td>
<td>$0</td>
<td>$406,400</td>
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<tr>
<td>CAL263</td>
<td>Encinitas - Various</td>
<td>In Encinitas at various locations, construct raised medians, raised crosswalks, (staggered) pedestrian refuge islands, bulb-outs, and curb ramps.</td>
<td>Encinitas, City of</td>
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<tr>
<td>CAL265</td>
<td>La Mesa - Various</td>
<td>In La Mesa at various locations throughout the city, construct sidewalk, bulb-outs, and curb ramps; install in-pavement crosswalk lights, crosswalks, pedestrian countdown heads.</td>
<td>La Mesa, City of</td>
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### Grouped Projects for Safety Improvements - Safe Routes to School (SRTS) Program (CAL104)

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<tr>
<td>CAL266</td>
<td>Lemon Grove - Schools</td>
<td>In the City of Lemon Grove at multiple schools, form a SRTS Steering Committee and form SRTS Coalitions at each school; conduct pedestrian/bike education courses; hold SRTS Workshops, conduct walk/bike audits; develop Suggested Routes to School Maps, training and education for parents and staff, National Walk to School Day activities, and form walk/bike groups.</td>
<td>Lemon Grove, City of</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$451,500</td>
<td>$0</td>
<td>$451,500</td>
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<tr>
<td>CAL268</td>
<td>National City - Schools</td>
<td>In the City of National City at multiple schools, conduct community and school-based safety education; unique partnership with school nursing and SRTS program; establish a technology-driven sustainable incentive program including a community safety campaign.</td>
<td>National City, City of</td>
<td>$0</td>
<td>$100,000</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$0</td>
<td>$600,000</td>
</tr>
<tr>
<td>CAL270</td>
<td>San Diego - San Ysidro City</td>
<td>In the City of San Ysidro at multiple schools, conduct comprehensive education and safety awareness strategies; implement &quot;Walk and Wheel to School,&quot; an outreach effort; conduct walk audits, develop informational brochures, conduct workshops.</td>
<td>San Diego, City of</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$494,700</td>
<td>$0</td>
<td>$494,700</td>
</tr>
<tr>
<td>CAL271</td>
<td>San Diego - Schools</td>
<td>In the City of San Diego at multiple schools, create a SESD Safety Resource Network, a formalized partnership with local community-based governmental, and enforcement organizations.</td>
<td>San Diego, City of</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$500,000</td>
<td>$0</td>
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<tr>
<td>CAL272</td>
<td>San Diego County - Lakeview Rd.</td>
<td>In San Diego County on the East side of Lakeview Rd. (along the school frontage); west side Lakeview Rd. between W. Lakeview Rd. and Lakeview Granada Dr., construct sidewalk, curb and gutter, and curb ramps.</td>
<td>San Diego County</td>
<td>$0</td>
<td>$0</td>
<td>$270,500</td>
<td>$0</td>
<td>$670,800</td>
<td>$0</td>
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<tr>
<td>CAL273</td>
<td>Richland Elementary School Improvements-Borden Rd./Richland Rd./Richland Rd./Rose Ranch Rd.</td>
<td>In San Marcos at Borden Rd./Richland Rd. and Richland Rd./Rose Ranch Rd., Install traffic signal, speed feedback signs, signs, and striping; construct sidewalk, curb and gutter.</td>
<td>San Marcos, City of</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$489,500</td>
<td>$0</td>
<td>$489,500</td>
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<tr>
<td>CAL275</td>
<td>Santee - Mast Blvd.</td>
<td>In Santee at Mast Blvd./Jeremy St., construct raised median, pedestrian island refuge, and curb ramps; install signs.</td>
<td>Santee, City of</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$407,000</td>
<td>$0</td>
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<td>$80,800</td>
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<tr>
<td>CAL180</td>
<td>Chula Vista - Fourth Ave. and G St</td>
<td>In Chula Vista on 4th Ave and G St, modify traffic signals to provide protected left-turn</td>
<td>Caltrans</td>
<td>$42,300</td>
<td>$262,400</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$304,700</td>
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<tr>
<td>CAL181</td>
<td>Chula Vista - Naples St</td>
<td>In Chula Vista on Naples St. between Fifth Ave. and Broadway, construct curb, gutter, sidewalk, and curb ramps; resurface roadway; modify traffic signal, install striping.</td>
<td>Caltrans</td>
<td>$44,100</td>
<td>$277,900</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$322,000</td>
</tr>
<tr>
<td>CAL182</td>
<td>La Mesa - University Ave. at Massachusetts Ave.</td>
<td>In La Mesa on University Ave at Massachusetts Ave, modify traffic signal with mast-arm mounted left-turn indications; install and upgrade pedestrian signal indicators and actuators; construct curb ramps.</td>
<td>Caltrans</td>
<td>$18,000</td>
<td>$183,500</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$201,500</td>
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<tr>
<td>CAL183</td>
<td>San Diego - Florida Dr</td>
<td>In San Diego on Florida Dr. between Pershing Dr. and Bob Wilson Dr, Construct Type 60 concrete median barriers on both sides of the new center median; install safety lighting and warning signs; restripe roadway for wider bike lanes.</td>
<td>Caltrans</td>
<td>$22,500</td>
<td>$619,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$641,500</td>
</tr>
<tr>
<td>CAL186</td>
<td>San Marcos - Citywide traffic signals</td>
<td>In San Marcos, replace/upgrade regulatory traffic signs</td>
<td>Caltrans</td>
<td>$58,500</td>
<td>$299,500</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$358,000</td>
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<tr>
<td>CAL187</td>
<td>San Marcos - Coronado Hills Dr</td>
<td>In San Marcos, install/upgrade guardrail</td>
<td>Caltrans</td>
<td>$36,000</td>
<td>$174,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$210,000</td>
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<tr>
<td>CAL197</td>
<td>National City</td>
<td>In National City on E. 8th St construct medians, turn lanes, roadway widening, traffic signals and beacons, and sidewalks.</td>
<td>Caltrans</td>
<td>$230,000</td>
<td>$900,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,130,000</td>
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<tr>
<td>CAL199</td>
<td>Santee - Mission Gorge Rd</td>
<td>in Santee on Mission Gorge Rd. install 440' of raised median</td>
<td>Caltrans</td>
<td>$33,300</td>
<td>$186,900</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$220,200</td>
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<tr>
<td>CAL202</td>
<td>Vista - SR 78 Ramp to Sycamore Ave</td>
<td>in Vista on SR 78 ramp to Sycamore Ave., construct right-turn lane; upgrade traffic signal; construct curb, gutter, sidewalk and retaining wall; install signs, stripes and safety barriers.</td>
<td>Caltrans</td>
<td>$285,600</td>
<td>$1,189,500</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>CAL226</td>
<td>Chula Vista - Oxford St. between Broadway and 5th Ave.</td>
<td>In Chula Vista on Oxford St. between Broadway and 5th Ave., construct curb, gutter, sidewalks, driveways, and curb ramps; install signs, striping, and pavement markings.</td>
<td>Caltrans</td>
<td>$77,040</td>
<td>$0</td>
<td>$245,960</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$323,000</td>
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<tr>
<td>CAL227</td>
<td>Chula Vista - K St and 3rd Ave</td>
<td>In Chula Vista on &quot;K&quot; St. and 3rd Ave. upgrade traffic signals; install safety lighting and pavement markings; construct curb ramps.</td>
<td>Caltrans</td>
<td>$76,140</td>
<td>$0</td>
<td>$237,560</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$313,700</td>
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<tr>
<td>CAL228</td>
<td>El Cajon - Various location upgrades</td>
<td>In El Cajon, upgrade regulatory and warning signs at various locations.</td>
<td>Caltrans</td>
<td>$34,890</td>
<td>$0</td>
<td>$258,310</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$293,200</td>
</tr>
<tr>
<td>CAL229</td>
<td>El Cajon - Main St and Jamacha Rd (2nd St)</td>
<td>In El Cajon, on Main St and Jamacha Rd, upgrade traffic signals with protected left-turn phasing; remove shared left-through lane; improve channelization; install pedestrian countdown heads.</td>
<td>Caltrans</td>
<td>$29,303</td>
<td>$0</td>
<td>$208,697</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$238,000</td>
</tr>
<tr>
<td>CAL231</td>
<td>Encinitas - Santa Fe Dr. between I-5 and Nardo Rd. (Mackinnon Ave.)</td>
<td>In Encinitas, on Santa Fe Dr. between I-5 and Nardo Rd., construct curb, gutter, sidewalks, and curb ramps; install signs, striping, and pavement markings.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$0</td>
<td>$702,600</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$702,600</td>
</tr>
<tr>
<td>CAL232</td>
<td>La Mesa - University Ave and Harbinson Ave (Marian St)</td>
<td>In La Mesa, at University Ave and Harbinson Ave, install protected left-turn phasing and pedestrian countdown heads; upgrade pedestrian facilities.</td>
<td>Caltrans</td>
<td>$22,500</td>
<td>$0</td>
<td>$212,300</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$234,800</td>
</tr>
<tr>
<td>CAL233</td>
<td>National City - Highland Ave between Division St. and E 8th St</td>
<td>In National City, on Highland Ave between Division St. and E 8th St, construct bulb-outs, curb ramps, left-turn pockets, and raised medians; reduce travel lanes from four to two; install signs, striping, and pavement markings.</td>
<td>Caltrans</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,500,000</td>
</tr>
<tr>
<td>CAL234</td>
<td>San Diego County Mission Rd between Ammunition Rd and Fallbrook St</td>
<td>In San Diego County, on Mission Rd between Ammunition Rd and Fallbrook St, install traffic signals with interconnect communications cable.</td>
<td>Caltrans</td>
<td>$205,600</td>
<td>$0</td>
<td>$565,600</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$771,200</td>
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<td>FY2013</td>
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<tr>
<td>CAL235</td>
<td>San Marcos - Mission Rd between San Marcos Blvd and Nordahl Rd</td>
<td>In San Marcos, at Mission Rd between San Marcos Blvd and Nordahl Rd; at Woodland Pkwy between Mission Rd and Borden (El Norte Pkwy); and at Nordahl Rd between Mission Rd and Montiel Rd, upgrade traffic signals; install interconnect communications cable and CCTV cameras.</td>
<td>Caltrans</td>
<td>$95,000</td>
<td>$0</td>
<td>$449,700</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$544,700</td>
</tr>
<tr>
<td>CAL236</td>
<td>San Marcos - Various locations</td>
<td>In San Marcos, upgrade regulatory and warning signs at various locations</td>
<td>Caltrans</td>
<td>$71,800</td>
<td>$0</td>
<td>$286,200</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$358,000</td>
</tr>
<tr>
<td>CAL237</td>
<td>Santee - Magnolia Ave and Palm Glen Dr</td>
<td>In Santee, at Magnolia Ave and Palm Glen Dr, construct raised medians.</td>
<td>Caltrans</td>
<td>$20,550</td>
<td>$0</td>
<td>$71,950</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$92,500</td>
</tr>
<tr>
<td>CAL238</td>
<td>Santee - Magnolia Ave between the San Diego River and Prospect Ave</td>
<td>In Santee, at Magnolia Ave between the San Diego River and Prospect Ave, and Mast Blvd between Carlton Hills Blvd and Cuyamaca St, install speed feedback signs.</td>
<td>Caltrans</td>
<td>$12,350</td>
<td>$0</td>
<td>$78,450</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$90,800</td>
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<tr>
<td>CAL239</td>
<td>Vista - E Vista Way and Taylor St</td>
<td>In Vista, at E Vista Way and Taylor St, install traffic signals with interconnect, bike lanes, signs, striping, and pavement markings; construct curb, gutter, and sidewalks.</td>
<td>Caltrans</td>
<td>$202,500</td>
<td>$0</td>
<td>$816,200</td>
<td>$0</td>
<td>$0</td>
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<td>$1,018,700</td>
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<td><strong>$1,617,973</strong></td>
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<td><strong>$5,633,527</strong></td>
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<tr>
<td>CHV56</td>
<td>Sidewalk Safety Program</td>
<td>Sidewalk Safety - Construct missing sidewalk</td>
<td>Chula Vista, City of</td>
<td>$79,544</td>
<td>$152,896</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$232,440</td>
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<tr>
<td>ESC32</td>
<td>Escondido Creek Bike Path (ESBP)/ECBP Lighting and Restriping</td>
<td>2 bike projects from FY10 allocation</td>
<td>Escondido, City of</td>
<td>$681,600</td>
<td>$158,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$839,600</td>
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<tr>
<td>SAN150</td>
<td>Regional Bike Plan Program Implementation</td>
<td>Implement the programs listed in Chapter 4 of the Regional Bicycle Plan - improve mobility, provide travel choices, and improve public health by increasing the mode share for walking and bicycling trips</td>
<td>San Diego Association of Governments</td>
<td>$799,512</td>
<td>$404,344</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,203,856</td>
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<tr>
<td>SAN157</td>
<td>San Diego River Trail PE and planning to construct class I bike path</td>
<td>San Diego Association of Governments</td>
<td>$89,497</td>
<td>$160,503</td>
<td>$0</td>
<td>$0</td>
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<td>$250,000</td>
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<tr>
<td>SAN158</td>
<td>Bicycle Facilities - La Mesa to North Park planning and PE to construct class II and III bicycle facilities</td>
<td>San Diego Association of Governments</td>
<td>$150,000</td>
<td>$387,000</td>
<td>$370,000</td>
<td>$0</td>
<td>$0</td>
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<td>$907,000</td>
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<tr>
<td>SAN159</td>
<td>Bicycle Facilities - Normal Heights to Balboa Park planning and PE to construct class II and III bike facilities</td>
<td>San Diego Association of Governments</td>
<td>$65,000</td>
<td>$90,000</td>
<td>$67,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$222,000</td>
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<tr>
<td>SAN160</td>
<td>Bicycle Facilities - Old Town to San Diego planning and PE to construct class II and III facilities</td>
<td>San Diego Association of Governments</td>
<td>$140,000</td>
<td>$330,000</td>
<td>$288,000</td>
<td>$0</td>
<td>$0</td>
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<tr>
<td>SAN161</td>
<td>Sweetwater Bikeway - Plaza Bonita Segment</td>
<td>construct 0.45 miles of Class 1 Bikeway on the westerly side of Plaza Bonita Road that will close a gap in the Sweetwater Bikeway; bike path will extend from approximately 2000 feet north of Bonita Mesa Road to approximately 400 feet south of Bonita Mesa Road connecting to existing Class 1 bike paths at each end</td>
<td>San Diego Association of Governments</td>
<td>$92,000</td>
<td>$1,224,000</td>
<td>$230,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$1,546,000</td>
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<tr>
<td>SAN169</td>
<td>Regional Bikeway Program PE</td>
<td>develop cost estimates and perform PE for bikeway EAP</td>
<td>San Diego Association of Governments</td>
<td>$0</td>
<td>$350,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$350,000</td>
</tr>
<tr>
<td>SD122</td>
<td>SR 56 Bike Path; Interchange at Black Mountain Road</td>
<td>In San Diego along State Route 56 at various locations, including Black Mountain Road, grade separation for path. (CIP 58-171.0)</td>
<td>San Diego, City of</td>
<td>$10,670,154</td>
<td>$0</td>
<td>$200,000</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
<td>$11,070,154</td>
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<tr>
<td>SD141</td>
<td>Poway Road Bike Lane</td>
<td>In San Diego, install Class I bicycle lane along the south side (CIP 58-089.0, S-00943)</td>
<td>San Diego, City of</td>
<td>$1,600,000</td>
<td>$800,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
<td>$2,400,000</td>
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<td></td>
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<td>$14,367,307</td>
<td>$4,056,743</td>
<td>$1,155,000</td>
<td>$200,000</td>
<td>$0</td>
<td>$0</td>
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<td>LAM27</td>
<td>Rides4Neighbhors</td>
<td>City of La Mesa - Volunteer Driver Transportation Service - develop, coordinate, and implement new service provide assistance for essential medial shopping needs</td>
<td>La Mesa, City of</td>
<td>$1,211,914</td>
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<td>$1,385,752</td>
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<td>SAN140</td>
<td>FACT MedRide</td>
<td>provide transportation to seniors for accessing medical services (non-emergency) only, and will include regions in San Diego County that do not have adequate medical transportation options for seniors</td>
<td>San Diego Association of Governments</td>
<td>$300,000</td>
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<td>SAN170</td>
<td>Orange and Blue Line Project Management</td>
<td>Management oversight for corridor</td>
<td>San Diego Association of Governments</td>
<td>$13,815,145</td>
<td>$987,000</td>
<td>$13,622,000</td>
<td>$3,835,000</td>
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<td>$33,357,000</td>
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<td>SAN171</td>
<td>BL Crossovers &amp; Signals</td>
<td>new crossovers, signaling, fiber optic connections and relocation of catenary poles</td>
<td>San Diego Association of Governments</td>
<td>$32,061,305</td>
<td>$9,247,695</td>
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<td>SAN172</td>
<td>BL Station Rehabilitation</td>
<td>reconstruct stations for low floor vehicles, replace existing shelters and install variable message sings</td>
<td>San Diego Association of Governments</td>
<td>$30,664,781</td>
<td>$32,082,000</td>
<td>$17,001,219</td>
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<td>SAN173</td>
<td>BL Rail Infrastructure</td>
<td>replace, rehabilitate grade crossings, new power substations</td>
<td>San Diego Association of Governments</td>
<td>$2,432,000</td>
<td>$18,978,000</td>
<td>$55,060,000</td>
<td>$12,500,000</td>
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<td>SAN174</td>
<td>BL Slope Repair</td>
<td>repaired embankment slopes</td>
<td>San Diego Association of Governments</td>
<td>$328,087</td>
<td>$2,341,000</td>
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<td>SAN175</td>
<td>BL Substation Roofs</td>
<td>replace 17 substation roofs and relays</td>
<td>San Diego Association of Governments</td>
<td>$125,000</td>
<td>$500,000</td>
<td>$615,000</td>
<td>$0</td>
<td>$0</td>
<td>$0</td>
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<td>SAN176</td>
<td>System Station Platoforms</td>
<td>raise platforms for 9 orange line and 13 blue line stations to accommodate low-floor LRTs</td>
<td>San Diego Association of Governments</td>
<td>$37,584,860</td>
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<td>SAN87</td>
<td>for ElderHelp - Volunteer Driver Program</td>
<td>expand existing program</td>
<td>San Diego Association of Governments</td>
<td>$556,092</td>
<td>$122,014</td>
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<td>SAN91</td>
<td>for Redwood Elderlink</td>
<td>Out &amp; About in Escondido providing seniors with medical and shopping related trips</td>
<td>San Diego Association of Governments</td>
<td>$208,599</td>
<td>$107,548</td>
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<td>$316,147</td>
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<td>SAN92</td>
<td>for Travelers Aid Society - SenioRide</td>
<td>provide taxi voucher program volunteer driver program and develop ride sharing program for low-and fixed-income seniors</td>
<td>San Diego Association of Governments</td>
<td>$499,101</td>
<td>$139,143</td>
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<td>$0</td>
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<td>SAN141</td>
<td>Jewish Family Services</td>
<td>Rides and Smiles program</td>
<td>San Diego Association of Governments</td>
<td>$230,736</td>
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<td>SAN142</td>
<td>Friends of Adult Day Care</td>
<td>utilize Poway’s Adult Day Care Health Care Center buses and staff for door-to-door transportation for seniors enrolled in the Poway Center</td>
<td>San Diego Association of Governments</td>
<td>$142,630</td>
<td>$158,710</td>
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<td>SAN143</td>
<td>Redwood Senior Nutrition Program</td>
<td>provide transportation under Redwood Senior Homes and Services Senior Nutrition Program</td>
<td>San Diego Association of Governments</td>
<td>$0</td>
<td>$153,400</td>
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<td>VISTA44</td>
<td>City of Vista - Out and About</td>
<td>a senior transportation service to provide affordable, accessible and flexible transportation throughout the community</td>
<td>Vista, City of</td>
<td>$119,890</td>
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<td>TOTAL COST</td>
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<tr>
<td>SAN30</td>
<td>San Dieguito Lagoon Double Track and Platform</td>
<td>final environmental document for 2.8 miles of second main track and San Dieguito bridge replacement from CP Valley in the City of Solana Beach to CP Crosby in the City of Del Mar as well as a platform near the Del Mar Fairgrounds</td>
<td>San Diego Association of Governments</td>
<td>$7,561,440</td>
<td>$1,505,000</td>
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<td>$0</td>
<td>$0</td>
<td>$9,550,000</td>
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<td>SAN116</td>
<td>Oceanside Station Pass Through Track</td>
<td>design stub tracks including modifications to the existing pedestrian loading platform</td>
<td>San Diego Association of Governments</td>
<td>$4,979,954</td>
<td>$8,864,000</td>
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<td>$292,000</td>
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<td>$0</td>
<td>$17,999,954</td>
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<tr>
<td>SAN117</td>
<td>Poinsettia Station Improvements</td>
<td>includes track reconfiguration, intertrack fence, reconstruction of pedestrian loading platforms, signals, and a new grade separated pedestrian crossing</td>
<td>San Diego Association of Governments</td>
<td>$10,669,738</td>
<td>$847,000</td>
<td>$1,448,000</td>
<td>$36,000</td>
<td>$0</td>
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<td>$13,000,738</td>
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<tr>
<td>SAN120</td>
<td>Tecolote-Washington Crossovers</td>
<td>universal and single crossovers for the Coastal Rail Corridor</td>
<td>San Diego Association of Governments</td>
<td>$11,172,000</td>
<td>$1,450,000</td>
<td>$78,000</td>
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<td>SAN121</td>
<td>Carlsbad Double Track</td>
<td>design 1.9 miles of second main track including signals, a new bridge over Aqua Hediona Lagoon and a universal crossover near CP Farr</td>
<td>San Diego Association of Governments</td>
<td>$20,175,031</td>
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<td>SAN130</td>
<td>Carlsbad Village Double Track</td>
<td>design future construction of one mile of second main track including a passing track through Carlsbad station and a new bridge across Buena Vista Lagoon</td>
<td>San Diego Association of Governments</td>
<td>$730,740</td>
<td>$2,600,000</td>
<td>$2,669,260</td>
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<td>SAN149</td>
<td>Coaster PE</td>
<td>preliminary engineering and environmental studies for prioritization of Coaster improvement projects to better define future projects</td>
<td>San Diego Association of Governments</td>
<td>$603,132</td>
<td>$396,868</td>
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### Grouped Projects for Bicycle and Pedestrian Facilities - Bayshore Bikeway (SAN147)

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<th>PRIOR YEAR</th>
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<th>TOTAL COST</th>
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</thead>
<tbody>
<tr>
<td>SAN102</td>
<td>Bayshore Bikeway Segments 7 &amp; 8A</td>
<td>class 1 bike lane in the city of Chula Vista from Stella to H Street</td>
<td>San Diego Association of Governments</td>
<td>$2,145,000</td>
<td>$8,000</td>
<td>$0</td>
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<td>$2,153,000</td>
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<tr>
<td>SAN144</td>
<td>Bayshore Bikeway Segments 4 and 5</td>
<td>The project is within the cities of San Diego and National City from 32nd Street and Harbor Drive in San Diego and ties into an existing segment of the Bay Shore Blvd on West 32nd Street in National City. The project proposes to construct 2.8 miles of Class 1 Bike Path.</td>
<td>San Diego Association of Governments</td>
<td>$1,347,000</td>
<td>$2,005,000</td>
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### Grouped Projects for Bicycle and Pedestrian Facilities - Coastal Rail Trail

#### (SAN148)

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<tr>
<td>SAN152</td>
<td>Coastal Rail Trail Phase 2B-Oceanside</td>
<td>provides a safe facility regional bicycle facility for cyclists; segment will add an additional 0.4 miles to the completion of the Coastal Rail Trail</td>
<td>San Diego Association of Governments</td>
<td>$1,744,000</td>
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<tr>
<td>SD150</td>
<td>Washington/Goldfinch Intersection Pedestrian Improvement</td>
<td>In San Diego at Washington and Goldfinch install enhanced crosswalks/sidewalks, popouts, lighted bollards, trees, shrubs, ground cover, transit shelter, bike racks (S-00703)</td>
<td>San Diego, City of</td>
<td>$0</td>
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**TOTAL** | $0 | $20,000 | $0 | $0 | $0 | $0 | $20,000 |
### Grouped Projects for Safety Improvements - TransNet Smart Growth Incentive Program (V10)

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<td>LG19</td>
<td>Lemon Grove Trolley Plaza</td>
<td>Lemon Grove, City of</td>
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<td>$1,431,176</td>
<td>$463,424</td>
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<td>NC12</td>
<td>8th St Corridor Smart Growth Revitalization</td>
<td>National City, City of</td>
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<td>$500,000</td>
<td>$1,500,000</td>
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<td>SD201</td>
<td>Mid-City SR15 BRT Station Area Planning Study</td>
<td>San Diego, City of</td>
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<td>$211,125</td>
<td>$13,875</td>
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<td>SD202</td>
<td>Chollas Triangle Master Plan</td>
<td>San Diego, City of</td>
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<td>$213,174</td>
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<td>SD203</td>
<td>Euclid and Market Village Master Plan</td>
<td>San Diego, City of</td>
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<td>SD204</td>
<td>Imperial Ave and Commerical St Corridor Plan</td>
<td>San Diego, City of</td>
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<td>$366,000</td>
<td>$34,000</td>
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<td>SD205</td>
<td>Park Blvd/Essex St Pedestrian Crossing and Traffic Calming</td>
<td>San Diego, City of</td>
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<td>$59,000</td>
<td>$165,000</td>
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<td>SD206</td>
<td>Fourth Ave/Quince Pedestrian Crossing and Traffic Calming</td>
<td>San Diego, City of</td>
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<td>$197,193</td>
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<td>4th and 5th Ave/Nutmeg Ped Crossing and Traffic Calming</td>
<td>San Diego, City of</td>
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<td>Park Blvd./City College/San Diego High</td>
<td>San Diego, City of</td>
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<td>$200,000</td>
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</tbody>
</table>
April 6, 2012

Mr. Jared Blumenfeld  
Regional Administrator  
U.S. Environmental Protection Agency  
Region 9  
75 Hawthorne Street  
San Francisco, California 94105

Dear Mr. Blumenfeld:

The Air Resources Board (ARB) is transmitting California’s current motor vehicle emissions model, EMFAC2011, to the U.S. Environmental Protection Agency (U.S. EPA) and requesting your expedited approval of the model for use in State Implementation Plans (SIP) and transportation conformity analyses in California. U.S. EPA approval by December 2012 will allow California air quality and transportation planning to proceed on schedule.

EMFAC 2011 represents the next step in the ongoing improvement of the EMFAC series of emissions estimation models. It is an important tool in the development of California SIPs and their associated emissions budgets for the upcoming PM2.5 SIP and to address the 2008 8-hour ozone standard. U.S. EPA’s approval of EMFAC 2011 is needed to support these air quality planning efforts and to meet the Federal Highway Administration’s transportation planning requirements.

EMFAC 2011 includes the latest data available on California’s car and truck fleets and travel activity. The model also reflects the emissions benefits of ARB’s recent rulemakings including on-road diesel fleet rules, Pavley Clean Car Standards, and the Low Carbon Fuel Standard. These improvements are summarized in the enclosures to this letter. The enclosed CD contains the model and users guide. Finally, additional documentation can be found in technical memos posted on ARB’s website along with the model itself at: http://www.arb.ca.gov/msei/modeling.htm.

EMFAC2011 is tailored specifically to represent the many diverse regions of California. As a result, EMFAC2011 addresses regional variations in fleet composition, travel patterns, applicable regulations, temperatures and other factors. In particular, the revisions to the motor vehicle fleet information incorporate the latest information available from the California Department of Motor Vehicles about the vehicles on the

The energy challenge facing California is real. Every Californian needs to take immediate action to reduce energy consumption. For a list of simple ways you can reduce demand and cut your energy costs, see our website: http://www.arb.ca.gov.
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road in California. This information represents the latest planning assumptions for use in transportation conformity. Because of its ability to produce a more detailed emission inventory of over 45 model years using California conditions, regulations, and region specific data, we believe EMFAC2011 is the best tool for motor vehicle emissions estimation in California.

The transportation conformity rule requires U.S. EPA to approve the emissions model for SIP purposes before it can be used to determine conformity of a transportation plan or program. We are specifically asking U.S. EPA to approve the emission factor elements of EMFAC2011, not the default travel activity data included in the model. Each region may update its activity data as part of a SIP revision or subsequent conformity analysis independent of the EMFAC2011 model, and both of these actions require opportunity for public comment and U.S. EPA approval.

Enclosed is a CD containing EMFAC2011, as well as a User’s Guice. You may also download the model from our website at: http://www.arb.ca.gov/msei/modeling.htm.

We look forward to prompt U.S. EPA action to approve EMFAC2011 to keep SIP development and conformity assessments on track in California. ARB staff is ready to work with U.S. EPA to support approval of EMFAC2011. If you have any technical questions please call Mr. Todd Sax, Chief of the Mobile Source Analysis Branch at (916) 322-5053. Questions relating to SIP development can be directed to Mr. Douglas Ito, Chief, Air Quality and Transportation Planning Branch, at (916) 322-0285.

Sincerely,

James N. Goldstein
Executive Officer

Enclosures

cc: See next page.
The U.S. Environmental Protection Agency (EPA) is finalizing changes to the transportation conformity rule to make the rule apply to any future new or revised national ambient air quality standards (NAAQS).

The final rule restructures two sections of the transportation conformity rule so that existing requirements will apply for any new or revised NAAQS. Restructuring these sections will reduce the need to amend the rule in the future merely to reference a specific NAAQS and will provide more certainty to transportation planners without compromising environmental benefits.

This final rule ensures that air quality is protected and clarifies requirements for implementers.

EPA has worked closely with the U.S. Department of Transportation to develop this final rule.

**Background**
Transportation conformity is a Clean Air Act requirement that ensures that federally supported highway and transit projects are consistent with state air quality implementation plans. Conformity helps protect public health through early consideration of the air quality impacts of transportation decisions in places where air quality does not currently meet federal standards or has not met them in the past.
Key Elements of the Final Rule

- The final rule primarily restructures two sections of the conformity rule, 40 CFR 93.109 and 93.119, so that the existing rule requirements clearly apply to areas designated for future new or revised NAAQS, thus reducing the need to amend the transportation conformity rule merely to reference specific new NAAQS.

- As a result of these changes, the conformity rule will apply to any new NAAQS that EPA establishes in the future.

- This rule also allows PM$_{2.5}$ areas with clean air quality data to take advantage of conformity flexibilities that are currently available only to ozone areas.

Health and Environmental Benefits

The final rule ensures that transportation activities are consistent with air quality goals of the transportation conformity program. The final rule ensures that all nonattainment and maintenance areas use conformity tests that ensure air quality progress continues in areas that need to attain or maintain the NAAQS.

For More Information

You can access documents on transportation conformity on EPA’s Office of Transportation and Air Quality Web site at:

www.epa.gov/otaq/stateresources/transconf/index.htm

For further information on this final rule, please contact

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FACT SHEET
FINAL REVISIONS TO THE SECONDARY NATIONAL AMBIENT AIR QUALITY STANDARDS FOR OXIDES OF NITROGEN AND SULFUR

ACTION

- On March 20, 2012, the U.S. Environmental Protection Agency (EPA) took final action to retain the current secondary National Ambient Air Quality Standards (NAAQS) for oxides of nitrogen (NOx) and oxides of sulfur (SOx).

- Since 1980, levels of NOx and SOx in the air have fallen by more than 50 percent and more than 80 percent, respectively.

- EPA sets secondary (welfare-based) standards to protect against environmental damage caused by certain air pollutants.

- Consistent with the scientific evidence pointing to the interrelated impacts of NOx and SOx on plants, soils, lakes and streams, EPA assessed the environmental effects of these pollutants together.

- This is the first time EPA has reviewed the environmental impacts separately from the health impacts of these pollutants. It is also the first time the Agency has examined the effects of multiple pollutants in one NAAQS review.

- NOx and SOx in the air can damage the leaves of plants, decrease their ability to produce food – photosynthesis – and decrease their growth.

- Based on its review of the currently available scientific information and the current secondary NAAQS for NOx and SOx, EPA is retaining the existing NOx and SOx secondary standards to address the direct effects on vegetation of exposure to gaseous oxides of nitrogen and sulfur in the air (e.g., decreased growth and foliar injury). The existing secondary standards are:
  - For NO\textsubscript{2}: 0.053 ppm (parts per million) averaged over a year; and
  - For SO\textsubscript{2}: 0.5 ppm averaged over three hours, not to be exceeded more than once per year

- In addition to directly affecting plants, NOx and SOx when deposited on land and in estuaries, lakes and streams, can acidify and over fertilize sensitive ecosystems resulting in a range of harmful deposition-related effects on plants, soils, water quality, and fish and wildlife (e.g., changes in biodiversity and loss of habitat, reduced tree growth, loss of fish species, and harmful algal blooms).
  - This final rule recognizes that the existing secondary NOx and SOx standards do not provide adequate protection from these harmful deposition-related effects.

- In the review, EPA explored the possibility of developing a multi-pollutant standard to address deposition-related effects of NOx and SOx, including aquatic and terrestrial acidification and nutrient enrichment.
The agency concluded that there is strong scientific support for developing a standard to limit acidifying deposition of these pollutants to sensitive aquatic ecosystems around the country.

Because different ecosystems vary in the amount of acid deposition they can tolerate, EPA developed a formula called the “Aquatic Acidification Index” (AAI) that could be used to relate levels of NOx and SOx in the air to water quality.

EPA is not adding a new, multi-pollutant standard for NOx and SOx to address deposition-related effects at this time but will continue to study the impacts these pollutants have on sensitive ecosystems to aid in considering an appropriate multi-pollutant standard.

The Clean Air Scientific Advisory Committee (CASAC), which provides independent advice to the EPA Administrator on the technical basis for EPA’s NAAQS, provided an extensive review of the relevant science. As part of the review, CASAC:

- Recommended retaining the existing secondary standards to protect against the direct effects on vegetation from NOx and SOx.
- Supported the development of a new, multi-pollutant standard to address effects associated with the acidifying deposition of NOx and SOx to help protect lakes and streams as well as fish and wildlife.
- Noted important uncertainties with a multi-pollutant standard should be considered in this review and addressed in future analyses and reviews.

While there is strong scientific support for developing a multi-pollutant standard to address these deposition-related effects, EPA does not yet have enough information to set a multi-pollutant standard that would adequately protect the diverse ecosystems across the country.

To aid in considering an appropriate multi-pollutant standard, EPA, with stakeholder involvement, is planning to collect and analyze data to enhance our understanding of the degree of protectiveness that would likely be afforded by a multi-pollutant standard, specifically to address deposition-related acidification of sensitive aquatic ecosystems. Information from this study will be used to inform the next review of the secondary NAAQS for NOx and SOx. Data generated from the study would also inform the development of an appropriate monitoring network to support a multi-pollutant standard.

- EPA will work with states to address additional implementation-related issues in parallel with the study.

**BACKGROUND**

- Nitrogen and sulfur oxides include:
  - Sulfur dioxide (SO2) and nitrogen dioxide (NO2); these pollutants are used as indicators for the current secondary standards.
  - Particulate sulfate (SO4)
  - NOy – includes the transformation products from emissions of oxides of nitrogen (e.g., nitric acid and particulate nitrate)
Other forms of nitrogen (NHx), including ammonia, contribute to nitrogen deposition. However, these pollutants are not criteria pollutants.

- Nitrogen oxides come from an array of sources, including emissions from cars, trucks and buses, power plants, off-road equipment, and agricultural sources.

- Sulfur oxides come from fossil fuel combustion by power plants, large industries, and mobile sources, and from some industrial processes.

- In addition to their ecological effects, both NOx and SOx contribute to adverse health effects and to the formation of ground-level ozone and fine particle pollution.
  - NO₂ and SO₂ are both linked with a number of adverse effects on the respiratory system.
  - In addition, NOx and SOx contribute to an array of adverse respiratory and cardiovascular effects associated with exposure to ozone and fine particles.

- The Clean Air Act requires EPA to set NAAQS for “criteria pollutants.” Currently, six major pollutants are criteria pollutants. In addition to sulfur oxides and nitrogen oxides, the criteria pollutants include ozone, lead, carbon monoxide, and particulate matter. The law also requires EPA to review the standards periodically and revise them if appropriate to ensure that they provide the requisite amount of health and environmental protection and to update those standards as necessary.

- EPA first established standards for NO₂ in 1971, setting both a primary (health-based) standard and a secondary standard at 0.053 ppm, averaged annually.
  - The last review of the primary NO₂ standard was completed in 2010. At that time, EPA established a new 1-hour NO₂ standard at the level of 100 ppb and retained the annual average NO₂ standard of 0.053 ppm.

- EPA first set NAAQS for SO₂ in 1971, establishing a primary 24-hour standard at 140 ppb and an annual average standard at 30 ppb (to protect public health). EPA also set a 3-hour average secondary standard at 0.5 ppm (to protect public welfare).
  - In 2010, EPA revised the primary SO₂ standard by establishing a new 1-hour standard at a level of 75 ppb. At that time, EPA also revoked the two existing primary standards (the 24-hour and annual) because they would not add additional public health protection.

- The Clean Air Act Acid Rain Program (Title IV) has reduced emissions of SO₂ and NOx from utilities, but was not designed to fully address aquatic acidification in sensitive ecosystems across the country. Despite observed improvement in many lakes and streams, studies have found evidence of continuing adverse effects in many acid-sensitive areas.
  - The new primary NO₂ and SO₂ 1-hour standards set in 2010, while not specifically designed to protect ecosystems, will result in reductions in NOx and SOx emissions that will likely result in some environment benefit for some acid-sensitive areas by reducing acidic deposition to sensitive lakes and streams.
In addition, other federal rules, such as the final Cross-State Air Pollution Rule and the Mercury and Air Toxics Standards, will substantially reduce emissions of SOx and NOx from utilities in the United States.

FOR MORE INFORMATION

- To download a copy of the final rules, go to EPA’s Web site at:
  http://www.epa.gov/air/nitrogenoxides/actions.html or
  http://www.epa.gov/air/sulfur dioxide/actions.html

- Today’s final rule and other background information are also available either electronically at http://www.regulations.gov, EPA’s electronic public docket and comment system, or in hardcopy at the EPA Docket Center’s Public Reading Room.

  - The Public Reading Room is located in the EPA Headquarters, Room Number 3334 in the EPA West Building, located at 1301 Constitution Avenue, NW, Washington, DC. Hours of operation are 8:30 a.m. to 4:30 p.m. eastern standard time, Monday through Friday, excluding Federal holidays.

  - Visitors are required to show photographic identification, pass through a metal detector, and sign the EPA visitor log. All visitor materials will be processed through an X-ray machine as well. Visitors will be provided a badge that must be visible at all times. Materials for this final action can be accessed using Docket ID No. EPA-HQ-OAR-2007-1145.