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Mack Jenkins  
*Chief Probation Officer,  
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(Representing **County Public Safety**)

Colonel Nicholas F. Marano, USMC  
*Commanding Officer,  
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(Representing **Southern California Tribal  
Chairmen's Association**)

Gary L. Gallegos  
*Executive Director, SANDAG*



# **PUBLIC SAFETY COMMITTEE AGENDA**

**Friday, April 20, 2012  
1 to 3 p.m.  
SANDAG Board Room  
401 B Street, 7th Floor  
San Diego**

## **AGENDA HIGHLIGHTS**

- **DRAFT FY 2013 PUBLIC SAFETY WORK PROGRAM AND BUDGET**
- **SAN DIEGO COUNTY LECC'S GANG TEAM**
- **CHILDREN'S INITIATIVE REPORT CARD**

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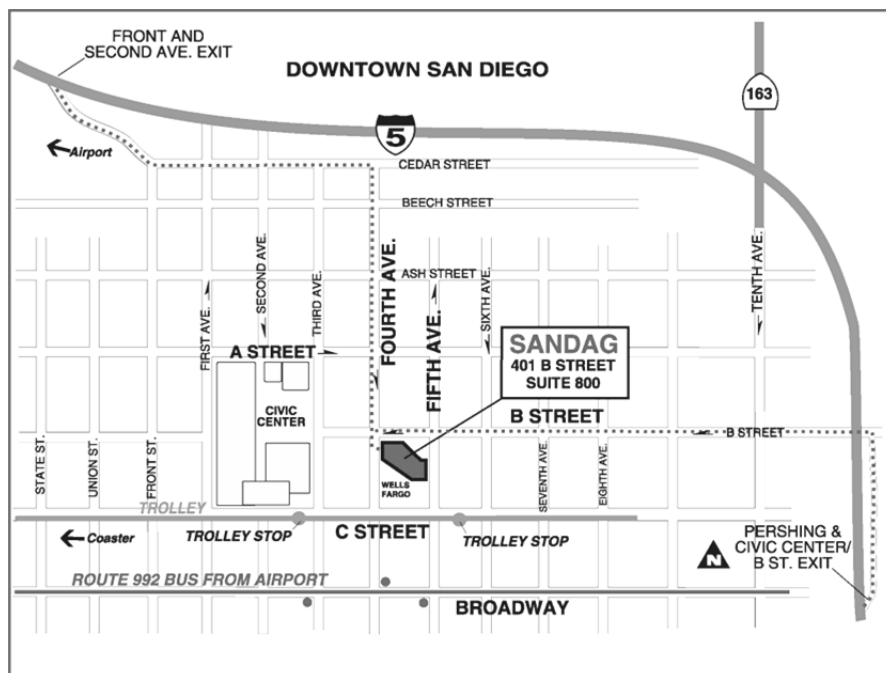
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# PUBLIC SAFETY COMMITTEE

Friday, April 20, 2012

ITEM #		RECOMMENDATION
1.	ROLL CALL	
+2.	APPROVAL OF THE MARCH 16, 2012, MEETING MINUTES	APPROVE
3.	PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS	
	Members of the public shall have the opportunity to address the Public Safety Committee on any issue within the jurisdiction of the Committee that is not on this agenda. Anyone desiring to speak shall reserve time by completing a "Request to Speak" form and giving it to the Clerk prior to speaking. Public speakers should notify the Clerk if they have a handout for distribution to Committee members. Public speakers are limited to three minutes or less per person. Committee members also may provide information and announcements under this agenda item.	

## REPORTS

4.	REPORT FROM CHIEFS'/SHERIFF'S MANAGEMENT COMMITTEE (Chief John Bolduc, Chiefs'/Sheriff's Management Committee)	INFORMATION
	Chief John Bolduc will report on the April 4, 2012, meeting of the Chiefs'/Sheriff's Management Committee.	
5.	REPORT FROM THE SAN DIEGO COUNTY FIRE CHIEFS ASSOCIATION (Chief Dave Hanneman, San Diego County Fire Chiefs Association)	INFORMATION
	Chief Dave Hanneman will report on the April 5, 2012, meeting of the San Diego County Fire Chiefs Association.	
+6.	DRAFT FY 2013 PUBLIC SAFETY WORK PROGRAM AND BUDGET (Pam Scanlon and Cynthia Burke, SANDAG)	RECOMMEND
	As part of the draft FY 2013 Program Budget, staff has proposed a Public Safety Work Program and Budget that encompasses the activities, priorities, expenses, and revenue sources for ARJIS and Criminal Justice Research. The Chiefs'/Sheriff's Management Committee reviewed this draft at its April 4, 2012, meeting. The Public Safety Committee is asked to review and discuss the Public Safety Work Program and Budget and recommend that the Board of Directors approve the Public Safety Work Program and Budget as part of the final FY 2013 Program Budget.	
7.	SAN DIEGO COUNTY LAW ENFORCEMENT COODINATION CENTER'S GANG TEAM (Sgt. Wayne Spees, San Diego Police Department)	INFORMATION
	In January 2012, staff from the Law Enforcement Coordination Center (LECC) provided an overview of the center, including its role in facilitating the exchange of information and intelligence, maximizing resources, streamlining operations, and improving the ability of law enforcement to fight crime and terrorism. At the request of the Public Safety Committee, additional information regarding the LECC's Gang Team will be provided that includes more insight about training, support, coordination, and operations that occur across the region.	

8. CHILDREN'S INITIATIVE REPORT CARD  
(Sandra McBrayer, Children's Initiative)

INFORMATION

The Children's Initiative recently finalized and produced the 2011 San Diego County Report Card on Children and Families. This document, the third under the direction of the Children's Initiative, was produced in partnership with the County of San Diego, local public and private agencies, community groups, and foundations. The Report Card includes trend data on numerous health and well-being indicators that together present a snapshot of our county's health and progress for our children and youth. Indicators were selected that represent and predict outcomes for health, safety, economics, access to services, education, and quality of life. The 2011 Report Card includes new additions, such as feature boxes highlighting special topics on emerging issues our county needs to be aware of, as well as a section on the Health and Human Service Agency's groundbreaking health improvement initiative, Live Well! San Diego. The Children's Initiative has also added more San Diego specific results highlighting local successes. An overview of this information will be presented.

9. UPCOMING MEETINGS

INFORMATION

The next meeting of the Public Safety Committee is scheduled for Friday, May 18, 2012.

10. ADJOURNMENT

+ next to an agenda item indicates an attachment

# PUBLIC SAFETY COMMITTEE

April 20, 2012

AGENDA ITEM NO.: **2**

**Action Requested: APPROVE**

## PUBLIC SAFETY COMMITTEE DISCUSSION AND ACTIONS

Meeting of March 16, 2012

1. ROLL CALL

Chair Mark Lewis (East County) called the Public Safety Committee (PSC) meeting to order at 1:00 p.m. Roll call was taken and a quorum was present. See last page for attendance.

2. APPROVAL OF MEETING MINUTES

Upon a motion by Vice-Chair Cheryl Cox (South County) and a second by Chief William Lansdowne (City of San Diego Police Department), the minutes of January 20, 2012, were unanimously approved.

3. PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS

Director of Transit Systems Security Bill Burke (Regional Transit Services) commented on Graffiti Tracker and acknowledged success from the program.

Vice Chairman Greg Cox (County of San Diego) stated that SANDAG will be compiling a report on Graffiti Tracker for the PSC and expressed his desire to keep all the agencies on board with the system if we can prove successful results.

Dr. Cynthia Burke (Director, Applied Research Division, Criminal Justice/Public Safety) stated that SANDAG will report on Graffiti Tracker at the May 18, 2012, PSC meeting. The Graffiti Tracker contract expires in June 2012.

Councilmember Marti Emerald (City of San Diego) acknowledged Pam Scanlon (Executive Director of ARJIS), Natalie Gore (formerly with the FBI), and Captain Sarah Creighton (San Diego Police Department) for receiving the 2012 San Diego women in blue award. Councilmember Emerald stated that what they do makes a difference every day for the community.

Director of Operations, Navy Region Southwest Joseph Stuyvesant (Federal Public Safety) thanked Chief Lansdowne and the San Diego Police Department for their assistance with a security issue downtown. Mr. Stuyvesant also announced that the Navy has scheduled an Anti-Terrorism Force Protection exercise on March 22, and March 23, 2012.

## REPORTS

4. REPORT FROM THE CHIEFS'/SHERIFF'S MANAGEMENT COMMITTEE (INFORMATION)

Chief David Bejarano (County Chiefs'/Sheriff's Association) reported on the February 1, 2012, meeting of the ARJIS Chiefs'/Sheriff's Management Committee.

5. REPORT FROM THE SAN DIEGO COUNTY FIRE CHIEFS ASSOCIATION (INFORMATION)

Chief Dave Hanneman (Regional Fire/Emergency Medical Services) reported on the February 2, 2012, and March 1, 2012, meetings of the San Diego County Fire Chiefs Association.

6. NLETS: INTERSTATE PUBLIC SAFETY INFORMATION SHARING OVERVIEW (INFORMATION)

Executive Director Steve Correll (NLETS) gave a PowerPoint presentation on NLETS with an overview of their capabilities with sharing and exchanging critical information.

7. COORDINATED EFFORTS TO TARGET GANG VIOLENCE AND THE MEXICAN MAFIA IN THE SAN DIEGO REGION (INFORMATION)

U.S. Attorney Laura Duffy (Federal Public Safety) gave a PowerPoint presentation on a recent gang sweep in the San Diego region that involved officers from state, local, and federal agencies. U.S. Attorney Duffy discussed her office's priority to target gang violence through collaboration with other regional partners.

8. SPICE, BATH SALTS, AND OTHER DESIGNER DRUGS: LOCAL EFFORTS TO COMBAT THIS GROWING ISSUE (INFORMATION)

Mr. Bill Perno (People Against the Sale of Spice) and Deputy Marc Snelling (Santee Sheriff's Department) gave a PowerPoint presentation regarding Spice and Bath Salt type products with an overview and discussion of current local efforts to combat this growing issue.

9. UPCOMING MEETINGS (INFORMATION)

The next meeting of the PSC is scheduled for Friday, April 20, 2012.

10. ADJOURNMENT

The PSC meeting was adjourned at 3:00 p.m.

**PUBLIC SAFETY COMMITTEE**  
**CONFIRMED ATTENDANCE - March 16, 2012**

<b>JURISDICTION</b>	<b>NAME</b>	<b>MEMBER/ ALTERNATE</b>	<b>ATTEND YES/NO</b>	<b>Attended By</b>
East County	Hon. Mark Lewis-Chair	Member	YES	
	Vacant	Alternate	NO	
North County Coastal	Hon. Jack Feller	Member	YES	
	Hon. Kristin Gaspar	Alternate	NO	
South County	Hon. Cheryl Cox-Vice Chair	Member	YES	
	Hon. Rosalie Zarate	Alternate	NO	
North County Inland	Hon. Rebecca Jones	Member	YES	
	Hon. Dave Cowles	Alternate	YES	
City of San Diego	Hon. Marti Emerald	Member	YES	
	Hon. Todd Gloria	Alternate	YES	
County of San Diego	Vice Chairman Greg Cox	Member	YES	
	Supervisor Bill Horn	1 <sup>st</sup> Alternate	NO	
	Supervisor Pam Slater-Price	2 <sup>nd</sup> Alternate	NO	
State Public Safety	Chief Jim Abele	Member	NO	
	Assistant Chief Esmeralda Falat	Alternate	NO	
County Chiefs'/Sheriff's Association	Chief John Bolduc	Member	NO	
	Chief John L. Browning	Member	NO	
	Chief Adolfo Gonzales	Alternate	NO	
	Chief David Bejarano	Alternate	YES	
San Diego Police Department	Chief William M. Lansdowne	Member	YES	
	Ex. Assistant Chief David Ramirez	Alternate	NO	
County Sheriff	Sheriff William D. Gore	Member	YES	
	Undersheriff Ed Prendergast	Alternate	NO	
Homeland Security	Holly Crawford	Member	NO	
	Donna Faller	Alternate	YES	
Regional Fire/Emergency Medical Services	Chief Dave Hanneman	Member	YES	
	Chief Tony Michel	Alternate	NO	
San Diego County District Attorney	Bonnie Dumanis	Member	NO	
	Paula Robinson	Alternate	YES	
Regional Transit Services	Bill Burke	Member	YES	
	Tom Zoll	Alternate	YES	
<b>ADVISORY MEMBERS</b>				
County Public Safety	Mack Jenkins	Member	YES	
	Kim Broderick	Alternate	NO	
Department of Defense	Colonel Nicholas Marano	Member	NO	
	Joseph Stuyvesant	Alternate	YES	
Federal Public Safety	Michael J. Aguilar	Member	NO	Bob Nowland
	John A. Garzon	1 <sup>st</sup> Alternate	NO	Joel Mata
	Laura E. Duffy	2 <sup>nd</sup> Alternate	YES	Blair Perez
	Bill Sherman	Member	NO	Gary Hill
	Steven Stafford	1 <sup>st</sup> Alternate	NO	
	Keith Slotter	2 <sup>nd</sup> Alternate	NO	Robert Howe
Southern CA Tribal Chairmen's Association (SCTCA)	Stephanie Spencer	Member	NO	
	LaVonne Peck	Alternate	NO	

# PUBLIC SAFETY COMMITTEE

April 20, 2012

AGENDA ITEM NO.: **6**

**Action Requested: RECOMMEND**

DRAFT FY 2013 PUBLIC SAFETY WORK PROGRAM AND BUDGET

File Number 2340000

## Introduction

The SANDAG Board of Directors approved the distribution of the draft FY 2013 Program Budget to member and funding agencies for review and comment at its March 23, 2012, meeting. As part of the FY 2013 Program Budget, staff has proposed a Public Safety Work Program and Budget that encompasses the activities, priorities, expenses, and revenue sources for ARJIS and Criminal Justice Research (CJR). The Chiefs'/Sheriff's Management Committee reviewed this draft at its April 4, 2012, meeting.

## Recommendation

The Public Safety Committee is asked to review and discuss the Public Safety Work Program and Budget and recommend that the Board of Directors approve the Public Safety Work Program and Budget as part of the final FY 2013 Program Budget.

## Discussion

The Public Safety Work Program and Budget for FY 2013 includes CJR and ARJIS projects and activities. Attachment 1 contains the proposed objectives that will be accomplished by CJR and ARJIS for the next fiscal year. These objectives were determined by the priorities and mandates established by ARJIS users and the Public Safety Committee (PSC) that were balanced against available local and federal funding. These two public safety programs have a combined FY 2013 budget of over \$9 million, with ARJIS accounting for 86 percent of that total. Estimated FY 2013 expenditures and revenues for the specific work elements proposed in the CJR and ARJIS programs are shown in Attachments 2 and 3.

### Criminal Justice Research

In FY 2013, CJR will have a budget of almost \$1.25 million. Most of the funding for CJR (84%) is self-generated from actively seeking federal, state, and local grants. The FY 2013 Criminal Justice member assessments of \$200,000 are used exclusively to support PSC activities and the Criminal Justice Clearinghouse, and do not reflect any increase from the prior year. The mostly self-funded aspect of CJR distinguishes it from most other SANDAG functions that rely heavily on federal, state, and local transportation dollars.



CJR activities support local criminal justice planning and policymaking by compiling, analyzing, and reporting on crime trends, acting as the clearinghouse for local public safety information, and serving on relevant groups and commissions such as the Juvenile Justice Commission, the Community Corrections Partnership, and the City of San Diego's Commission on Gang Prevention and Intervention. CJR is nationally recognized for its evaluation research program and with its clearinghouse function has an underlying goal of determining root causes of criminal activity and applying problem solving techniques to mitigate and prevent crime before it starts. Key CJR projects proposed for FY 2013 include:

- Continuing to improve how the Clearinghouse meets the public safety information needs of the region by exploring key topics of interest and presenting information and data in new and useful ways
- Evaluating juvenile delinquency prevention, gang enforcement, evidence-based efforts to reduce recidivism, and other community collaborations
- Identifying funding for gang violence reduction initiatives, youthful offenders, and other key public safety issues for the region

#### Automated Regional Justice Information System

In FY 2013, ARJIS will have a budget of over \$7.8 million. Fifty percent of this funding comes from member assessments, including user and connectivity fees. ARJIS Enterprise funds represent 12 percent of the total budget and the remaining 38 percent is derived from federal grant funding. In FY 2013, there is a partial resumption of previously reduced member fees of 12 percent (decreased by 36% from FY 2010 – FY 2012). For subsequent fiscal years, the cost model will be examined, with possible modifications recommended, including a long-term strategy to incorporate the Consumer Price Index and other generally accepted indices into member assessments.

The funding allocated for the ARJIS Enterprise System supported the development and implementation of updated infrastructure and technical solutions and resulted in migration from a legacy mainframe system. ARJIS' complex criminal justice information network (ARJISNet) is used daily by 11,000 officers, investigators, and analysts for tactical and crime analysis, investigations, and statistical information. ARJIS is internationally recognized for its leadership, collaboration, information sharing, and acquisition of effective information technology that enhances both officer and public safety. Key ARJIS projects proposed for FY 2013 include:

- Developing and executing Requests for Proposals and contracts to replace existing information technology, data center, and network maintenance and support that have been outsourced to new service providers. Continuing with the development of the ARJIS Enterprise System, with an emphasis on:
  - 1) deployment of the new SharePoint portals for both the public and law enforcement;
  - 2) enhancing and integrating the mapping dashboard into the SharePoint portal;
  - 3) developing ad-hoc, statistical, and other reports based on user and agency input; and
  - 4) developing single sign-on to disparate applications

- Providing support for the secure ARJISNet network, 150 servers and associated infrastructure, software and hardware licenses and contracts, and over 15 interfaces

ARJIS is also receiving \$3 million in federal grants. These grants are targeted toward information sharing, homeland security initiatives, and research and development of new technologies.

Key grant projects proposed for FY 2013 include:

- Continued development of the Licensee Plate Reader Project to include additional data feeds from newly installed fixed and mobile cameras, and enhanced query and reporting functionality
- Enhancing situational awareness for law enforcement officers in the field by providing real-time geo-spatial data, with maps integrating police incidents and field interviews, parolee addresses, locations associated with warrants, gang locations, sex offender addresses, and critical infrastructure locations
- Building interfaces to agency specific Computer Aided Dispatch 911 and records management systems, for real-time access to critical data by the 82 ARJIS member agencies

KURT KRONINGER

Director of Technical Services

Attachments: 1. FY 2013 Public Safety Objectives  
2. Program Expenditures  
3. Program Revenues

Key Staff Contacts: Pam Scanlon, (619) 699-6971, Pam.Scanlon@sandag.org  
Cynthia Burke, (619) 699-1910, Cindy.Burke@sandag.org

## **SAN DIEGO ASSOCIATION OF GOVERNMENTS FY 2013 PUBLIC SAFETY OBJECTIVES**

### **CRIMINAL JUSTICE RESEARCH**

23400 CRIMINAL JUSTICE CLEARINGHOUSE  
(AREA OF EMPHASIS: MODELING AND RESEARCH).

The objectives of this work element are to: (1) support local criminal justice planning and policy-making by providing analysis of crime and other public safety statistics; (2) maintain current and historical information about crime and public safety strategies; (3) serve as the infrastructure for developing research designs to evaluate the effectiveness of crime prevention and reduction strategies; and (4) support the Public Safety Committee (PSC). Emphasis in FY 2013 will be to produce timely and relevant publications that provide useful information to the community, practitioners, and elected officials regarding effective and cost-efficient public safety strategies.

23401 SUBSTANCE ABUSE MONITORING (AREA OF EMPHASIS: MODELING AND RESEARCH)

The Substance Abuse Monitoring (SAM) project is one of the only indicators in the San Diego region that monitors drug use trends among juvenile and adult offenders over time. The objective of this work element is to support practitioners and policymakers in assessing the effectiveness of prevention activities and changes in drug trends. Emphasis in FY 2013 will be to continue to measure drug use and their behavior trends among arrested adults and juveniles; and to conduct interviews with adults booked into three San Diego County detention facilities and juveniles booked into San Diego County Juvenile Hall on a biannual basis about their alcohol and other drug use history.

23450+ ADULT CRIMINAL JUSTICE PROJECTS  
(AREA OF EMPHASIS: MODELING AND RESEARCH).

The Criminal Justice Research (CJR) Unit has long established itself as a reliable entity to provide quality research and evaluation in support of local law enforcement and public safety agencies. Emphasis in FY 2013 will be to work closely with law enforcement partners, including the regional Project Safe Neighborhoods (PSN) anti-gun crime effort to compile valid and reliable statistics, as well as serve as the PSN fiscal agent, and conduct rigorous process and impact evaluations of the other efforts aimed at maintaining public safety and reducing the risk of recidivism for adult offenders.

23500+ YOUTH EVALUATION PROJECTS (AREA OF EMPHASIS: MODELING AND RESEARCH).

For a number of years, CJR has partnered with the San Diego County Probation Department to evaluate many of their programs, ranging from prevention to graduated sanctions for adjudicated youth. CJR has also developed partnerships with other youth-serving entities in the region to provide quality evaluations that support their funding and missions to provide innovative juvenile justice prevention and intervention services to youth. Emphasis in FY 2013 will be to effectively track outcome measures for ongoing projects related to reducing juvenile delinquency and victimization, as well as to evaluate programs directed at supporting at-risk youth populations.

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

## **ARJIS**

34008 ARJIS: INTERREGIONAL JUSTICE DATA-SHARING  
(AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION).

The objective of this work element is to coordinate, develop, and implement applications that enhance public safety throughout the San Diego region. Emphasis in FY 2013 will be to: (1) implement additional COPLINK modules; (2) upgrade the License Plate Reader (LPR) server; (3) develop interfaces to agencies' Computer-Aided Dispatch (CAD) systems; and (4) continue the development of the interface to the Sheriffs Records Management system.

73501 ARJIS: MAINTENANCE AND SUPPORT  
(AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION).

The objective of this work element is to provide ongoing support and maintenance for the new Enterprise ARJIS and all applications used by ARJIS agencies. Included is customer support for these initiatives via help desk services, troubleshooting, problem tracking and reporting, and minor system and program modifications. Emphasis in FY 2013 include support of: (1) the secure network known as ARJISNet, with nodes at 82 ARJIS agency sites; (2) the reporting solution used to obtain reports for various crime statistics; (3) ARJIS Web-based applications, such as Cal-Photo (statewide mug shots and Department of Motor Vehicles photos) and crime mapping for the public and law enforcement users; and (5) 25-plus servers with service and network monitoring and reporting, periodic back-ups, hardware and software configuration and upgrades, and disaster recovery.

73502 ARJIS: PROJECT MANAGEMENT AND ENHANCEMENTS  
(AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION).

The objective of this work element is to enhance ARJIS systems according to priorities set by the PSC and Chief's/Sheriff's Management Committee (CSMC). Emphasis in FY 2013 includes project management and executive oversight for the ARJIS Program and staffing the PSC, CSMC, and providing support for other working groups that help guide ARJIS. Specific tasks and projects will be developed, prioritized, and are expected to be approved by the CSMC and PSC by mid-2012.

73503 ARJIS: ENTERPRISE SYSTEM  
(AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION).

The objective of this work element is to complete tasks associated with the replacement of the legacy ARJIS system and development of the ARJIS Enterprise System. Emphasis in FY 2013 is on: (1) data entry; (2) interfaces; (3) reporting; (4) COPLINK and State, Regional, and Federal Enterprise Retrieval System (SRFERS); (5) officer notifications; (6) SharePoint portal; and (7) middleware.

73504 ARJIS: OFFICER NOTIFICATION AND SMART ALERTING SYSTEM  
(AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION).

The objective of this work element, sponsored by the National Institute of Justice (NIJ), is to provide officers and investigators an easy, automated means for cross-jurisdictional information-sharing of time-sensitive and critically needed information through a single interface. Officer Notification and Smart Alerting System (ONASAS) will enhance officer safety by notifying field officers and investigators of a specific type of crime, offender, or terrorist hit across local, state, and federal databases and solicit information for prompt action to assist agencies in solving serious crimes and apprehending offenders. The system will give public safety personnel the ability to request automated alerts and notifications based on "subjects," including wanted persons, vehicles, locations, and phone numbers associated with reported criminal and terrorist activity. Emphasis in FY 2013 is on: (1) developing an interface to an agency CAD system; (2) continuing to add new data sources for the watcher to monitor; (3) quarterly financial and status reports for NIJ; and (4) providing assistance and training to ARJIS users.

73505 ARJIS: TACTICAL IDENTIFICATION SYSTEM  
(AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION).

The objective of this work element, sponsored by the NIJ, is to develop a Web service which will allow an officer in the field to take a photo and upload it to a server, which will then match it against over 800,000 San Diego booking photos. Positive matches will then be processed on the server side and a proposed photo line-up will be sent back to the law enforcement agent for comparison and the ability to run additional queries based on a name and date-of-birth standard search. Emphasis in FY 2013 is on: (1) Incorporating the Tactical Identification System application into the ARJIS Mobile environment; (2) rolling out the application to existing ARJIS PDA users; (3) obtaining system feedback; and (4) producing quarterly and final reports for the NIJ.

73509 ARJIS: GEOQUERY  
(AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION).

The objective of this work element is to develop and implement Geo-Query, an application that will greatly enhance data gathering and analysis abilities by taking advantage of inquiries utilizing systems with geographic positioning system or locate capabilities. Geo-Query will provide an improved level of information gathering that is certain to enhance the capabilities of public safety and do so with no additional work load on the part of the field personnel. Emphasis in FY 2013 is to: (1) produce a final draft of the privacy impact assessment; (2) complete the integration of Geo-Query into SRFERS; (3) obtain user feedback; and (4) complete final report for NIJ.

73510 ARJIS: SRFERS III GRANT  
(AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION).

The objective of this work element is to develop and implement Phase III of the SRFERS grant. The goal of the SRFERS III project is to enhance, build, and link systems to provide law enforcement officers with the critical tools they need when investigating cases and leads across regions and states. Emphasis in FY 2013 is to: (1) implement and roll-out interstate

image-sharing capabilities at one additional state; (2) continue expanding the regional LPR capabilities; (3) collaborate with National Law Enforcement Telecommunications System (Nlets) to enhance alerting systems; and (4) produce quarterly status reports.

73512 ARJIS: REGIONAL INFORMATION-SHARING AND COLLABORATION  
(AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION).

In a continued partnership with the U.S. Department of Homeland Security, ARJIS will initiate four information-sharing capabilities that will improve criminal justice operations and create standards and models for best practices. Emphasis in FY 2013 will be on (1) collaborating with Nlets to pilot an exchange of scars, marks, and tattoo images across state lines; (2) enhancing ONASAS by developing an interface to the Regional Information Sharing Systems (RISS) deconfliction system known as RISSafe; (3) completing an assessment of federal databases, such as Immigration and Customs Enforcement data stores for use on mobile and handheld wireless devices; and (4) expanding the ARJIS e-mail distribution initiative to the southwest region of the United States.

73513 ARJIS: TACTICAL AUTOMATED RESPONSE USING GPS ENABLED TECHNOLOGY  
(AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION).

Tactical Automated Response Using GPS Enabled Technology (TARGET) will enhance situational awareness by providing law enforcement officers in the field real-time geo-spatial data. Data will be accurately captured and retrieved using handheld GPS enabled devices. TARGET will provide comprehensive and easily interpreted maps integrating police incidents and field interviews, parolee addresses, locations associated with warrants, gang locations, sex offender addresses, and critical infrastructure locations. Emphasis in FY 2013 is on: (1) developing the TARGET application; (2) procuring PDAs for use in the field; (3) rolling out TARGET and PDAs; and (4) gathering user feedback.

73514 ARJIS SOUTHWEST OFFENDER REAL-TIME NOTIFICATION  
(AREA OF EMPHASIS: INTERNAL AND EXTERNAL COMMUNICATION).

ARJIS, San Diego and Arizona Fusion Centers, and agencies in New Mexico and Texas will collaborate to advance cross-boundary information exchange pilot projects. The aim is to develop interstate sharing of corrections, probation, parole, law enforcement, and homeland security data along the southwest border. Tangible results will be realized through secure, wireless mobile devices to enable real-time field access to data, alerts, and photographs, not currently shared. Emphasis in FY 2013 will include: (1) developing a project team to include users and project plan; (2) defining functional and technical requirements; (3) recruiting a technical contractor to initiate development (4) beginning development; and (5) producing quarterly reports.

**SAN DIEGO ASSOCIATION OF GOVERNMENTS  
DRAFT FY 2013 PUBLIC SAFETY WORK PROGRAM  
PROGRAM EXPENDITURES**

<b>PROJECT NUMBER</b>	<b>PROJECT TITLE</b>	<b>TOTAL PROJECT COST</b>	<b>SALARIES, BENEFITS, AND INDIRECT</b>	<b>OTHER DIRECT COSTS</b>	<b>CONTRACT SERVICES</b>	<b>MATERIALS &amp; EQUIP.</b>
<b>CRIMINAL JUSTICE RESEARCH</b>						
23400	CRIMINAL JUSTICE CLEARINGHOUSE	200,000	199,489	511	0	0 E1,E2
23401	SUBSTANCE ABUSE MONITORING	110,000	82,723	7,850	19,427	0 E1,E3,E4,E5
23450+	ADULT CRIMINAL JUSTICE PROJECTS	329,644	212,662	116,982	0	0 E1,E4, E6
23500+	YOUTH EVALUATION PROJECTS	606,212	505,487	77,236	0	23,489 E1,E4
	<b>SUBTOTAL</b>	<b>1,245,856</b>	<b>1,000,361</b>	<b>202,579</b>	<b>19,427</b>	<b>23,489</b>
<b>ARJIS</b>						
34008	ARJIS: INTERREGIONAL JUSTICE DATA-SHARING	1,746,733	282,629	0	1,279,615	184,489 E7
73501	ARJIS: MAINTENANCE AND SUPPORT	3,090,151	150,680	940,853	1,998,618	0 E8
73502	ARJIS: PROJECT MANAGEMENT AND ADMINISTRATION	665,093	327,200	170,500	167,393	0 E9
73503	ARJIS: ENTERPRISE SYSTEM	1,039,551	185,128	0	714,559	139,864 E10
73504	ARJIS: OFFICER NOTIFICATION AND SMART ALERTING	128,498	63,187	4,569	60,742	0 E11
73505	ARJIS: TACTICAL IDENTIFICATION SYSTEM	185,411	17,449	0	108,360	59,602 E12
73509	ARJIS: GEOQUERY	143,304	42,288	0	83,580	17,436 E12
73510	ARJIS: SRFERS III	202,893	23,667	4,575	174,651	0 E13
73512	ARJIS: RISC	262,371	27,293	12,750	198,328	24,000 E13
73513	ARJIS: TARGET	197,613	49,467	3,456	120,622	24,068 E12
73514	ARJIS: SWORN	163,767	72,011	3,922	49,296	38,538 E12, E13
	<b>SUBTOTAL</b>	<b>7,825,385</b>	<b>1,240,999</b>	<b>1,140,625</b>	<b>4,955,764</b>	<b>487,997</b>
	<b>TOTAL</b>	<b>9,071,241</b>	<b>2,241,360</b>	<b>1,343,204</b>	<b>4,975,191</b>	<b>511,486</b>

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

**EXPENDITURE NOTES (Other Direct Costs, Contract Services, and Materials and Equipment)**

E1 Mileage, parking

E2 Membership, publications, meeting expenses

E3 Drug testing

E4 Incentives, supplies

E5 Security in the detention facilities

E6 Pass through

E7 License plate reader enhancements, COPLINK enhancements, Sheriffs NetRMS support, network assessment and CAD interfaces

E8 Hardware and software maintenance contracts/licenses, ARJISNET network monitoring and troubleshooting, data center and server maintenance, application & interface support

E9 Project management, executive oversight, legal, audit, contracts, rent, supplies, phones, committee support

E10 ARJIS Enterprise application development, portal deployment, reporting support, user training and performance improvements

E11 Develop alerting capabilities for officer safety

E12 Mobile device enhancements

E13 Support the development for new technologies to enhance suspect identification

**SAN DIEGO ASSOCIATION OF GOVERNMENTS  
DRAFT FY 2013 PUBLIC SAFETY WORK PROGRAM  
PROGRAM REVENUES**

<b>PROJECT NUMBER</b>	<b>PROJECT TITLE</b>	<b>TOTAL FUNDING</b>	<b>FEDERAL</b>	<b>MEMBER ASSESSMENT</b>	<b>LOCAL OTHER</b>
<b>CRIMINAL JUSTICE RESEARCH</b>					
23400	CRIMINAL JUSTICE CLEARINGHOUSE	200,000	0	200,000	0
23401	SUBSTANCE ABUSE MONITORING	110,000	0	18,750	91,250 L1, L2
23450+	ADULT CRIMINAL JUSTICE PROJECTS	329,644	263,474 F1	0	66,170 L2, L3 , L4,
23500+	YOUTH EVALUATION PROJECTS	606,212	308,826 F3, F4	0	297,386 L2,L3,L4
<b>SUBTOTAL</b>		<b>1,245,856</b>	<b>572,300</b>	<b>218,750</b>	<b>454,806</b>
<b>ARJIS</b>					
34008	ARJIS: INTERREGIONAL JUSTICE DATA-SHARING	1,746,733	1,746,733 F2	0	0
73501	ARJIS: MAINTENANCE AND SUPPORT	3,090,151		2,672,480	417,671 L5, L6
73502	ARJIS: PROJECT MANAGEMENT AND ENHANCEMENTS	665,093		665,093	0 L5
73503	ARJIS: ENTERPRISE SYSTEM	1,039,551	0	659,456	380,095 L5,L7
73504	ARJIS: OFFICER NOTIFICATION AND SMART ALERTING	128,498	128,498 F1	0	0
73505	ARJIS: TACTICAL IDENTIFICATION SYSTEM	185,411	185,411 F1	0	0
73509	ARJIS: GEOQUERY	143,304	143,304 F1	0	0
73510	ARJIS: SRFERS III	202,893	202,893 F1	0	0
73512	ARJIS: RISC	262,371	262,371 F2	0	0
73513	ARJIS: TARGET	197,613	197,613 F1	0	0
73514	ARJIS: SWORN	163,767	163,767 F1	0	0
<b>SUBTOTAL</b>		<b>7,825,385</b>	<b>3,030,590</b>	<b>3,997,029</b>	<b>797,766</b>
<b>TOTAL</b>		<b>9,071,241</b>	<b>3,602,890</b>	<b>4,215,779</b>	<b>1,252,572</b>

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

**FUNDING SOURCES**

**FEDERAL**

- (F1) U.S. Department of Justice (NIJ/BJA)
- (F2) U.S. Department of Homeland Security (DHS)
- (F3) U.S. Department of Education
- (F4) U.S. Health and Human Services Agency

**LOCAL OTHER**

- (L1) California Border Alliance Group
- (L2) County of San Diego
- (L3) Local CBOs
- (L4) City of San Diego
- (L5) ARJIS Member Assessment and User Connectivity Fees
- (L6) Carry Over from FY2012
- (L7) Enterprise ARJIS Dedicated Funds