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# BOARD ACTIONS

June 22, 2012

**PROPOSED FY 2013 PROGRAM BUDGET (INCLUDING THE OVERALL WORK PROGRAM):** Directors approved the Proposed FY 2013 Program Budget, including the Overall Work Program (OWP). The budget includes the agency's \$1.03 billion Capital Improvement Program, as well as the \$60.3 million OWP. The spending plan was developed with a conservative fiscal approach, taking into account the current economic climate and program revenue constraints. As part of the budget adoption, directors also approved the implementation of a new pension benefit tier (the CalPERS 2 percent at 60 years formula) for new employees, and reducing the amount SANDAG contributes on behalf of its employees to CalPERS (California Public Employees' Retirement System). The employer-paid contributions will drop from 8 percent to 6 percent for employees hired prior to July 1, 2009. The FY 2013 budget will be enacted on July 1, 2012. More information is available at [www.sandag.org/budget](http://www.sandag.org/budget). (Item #9, Staff contact: Tim Watson, (619) 699-1966 or [tim.watson@sandag.org](mailto:tim.watson@sandag.org)).

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MEMBER AGENCIES

- Cities of
- Carlsbad
- Chula Vista
- Coronado
- Del Mar
- El Cajon
- Encinitas
- Escondido
- Imperial Beach
- La Mesa
- Lemon Grove
- National City
- Oceanside
- Poway
- San Diego
- San Marcos
- Santee
- Solana Beach
- Vista
- and
- County of San Diego

ADVISORY MEMBERS

- Imperial County
- California Department of Transportation
- Metropolitan Transit System
- North County Transit District
- United States Department of Defense
- San Diego Unified Port District
- San Diego County Water Authority
- Southern California Tribal Chairmen's Association
- Mexico