



401 B Street, Suite 800
 San Diego, CA 92101-4231
 (619) 699-1900
 Fax (619) 699-1905
 www.sandag.org

MEETING NOTICE AND AGENDA

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 Mexico

BAYSHORE BIKEWAY WORKING GROUP

The Bayshore Bikeway Working Group may take action on any item appearing on this agenda.

Friday, December 17, 2010

1:30 to 3:30 p.m.

SANDAG, Conference Room 7
 401 B Street, Suite 800
 San Diego, CA 92101-4231

Staff Contact: Stephan Vance
 (619) 699-1924
 sva@sandag.org

AGENDA HIGHLIGHTS

- **PROJECT STATUS REPORTS**
- **CORONADO BICYCLE MASTER PLAN**

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BAYSHORE BIKEWAY WORKING GROUP

Friday, December 17, 2010

ITEM #	RECOMMENDATION
1. INTRODUCTIONS	
2. PUBLIC COMMENT AND COMMUNICATIONS	
+3. MINUTES OF THE JULY 29, 2010, MEETING	APPROVE
4. PROJECT STATUS REPORTS	
A. <u>Segment 8B (Main Street to Stella Street)</u> Dean Hiatt will provide a report on the preliminary engineering and environmental analysis that has begun under a County Community Projects grant. B. <u>Segments 7 and 8 (Stella Street to H Street)</u> Final design is virtually complete and right-of-way agreements are being developed for this segment of the bikeway in Chula Vista and on Port Tideland. A construction contract will be out to bid by May, with the goal of completing construction by August 2010. Dean Hiatt will provide a report. C. <u>Segments 4 and 5 (Marina Way to 32nd Street)</u> SANDAG staff is preparing a request to the SANDAG Transportation Committee and Board to accept a \$2.5 million grant from the State Coastal Conservancy and to program the additional funds needed to complete this project. Stephan Vance will report on the project funding, and Dean Hiatt will report on the work necessary to prepare the project for construction.	INFORMATION
5. REGIONAL BIKEWAY FUNDING UPDATE	
Future Bayshore Bikeway improvements will likely be completed by SANDAG as we move forward to implement the Regional Bike Plan. SANDAG staff are preparing a financial strategy that will identify potential funding sources for this work, a financing strategy for advancing this work, and funding recommendations for regional bikeway maintenance and on-going local bicycle and pedestrian programs. Chris Kluth will provide a report.	INFORMATION

ITEM #

RECOMMENDATION

6. CORONADO BICYCLE MASTER PLAN

INFORMATION

The City of Coronado is preparing an update to its Bicycle Master Plan, and the City is soliciting input on a draft plan. Councilmember Woiwode will discuss the plan with a focus on how it relates to the Bayshore Bikeway.

7. ANNOUNCEMENTS

INFORMATION

8. ADJOURN

+ next to an item indicates an attachment

San Diego Association of Governments
BAYSHORE BIKEWAY WORKING GROUP

December 17, 2010

AGENDA ITEM NO.: **3**

Action Requested: APPROVE

MINUTES OF THE JULY 29, 2010, MEETING

1. Introductions

See attached list of attendees.

2. Public Comments and Communication

None.

3. Approval of the April 23, 2010, Meeting Minutes

Approved. (Motion Bensoussan, second Zarate)

4. Port District Harbor Drive Initiatives

Paul Brown of the Port District staff gave a presentation on planning efforts underway to make Harbor Drive a more attractive and inviting street. This effort involves the Port District, Port tenants, and other property owners along Harbor Drive between 28th Street and the Convention Center. Improvements being considered are enhanced medians with lighting and landscaping, sidewalks, and the planned Class 1 section for the Bayshore Bikeway. The bike path likely would be included in the first phase of work.

Funding still needs to be identified for design and construction. The study is considering the formation of a business improvement district to provide a funding source to maintain the improvements. The feasibility of these improvements will depend on the development of a parking structure to accommodate the heavy demand for parking from the employment sites along Harbor Drive. As part of this effort, a parking structure feasibility study will be undertaken.

5. California Coastal Trail Update

Supervisor Cox reported that forty people representing the California Coastal Conservancy, local cities and the County, other government agencies, and interested citizens attended a meeting on the California Coastal Trail at SANDAG. At this meeting, Joan Cardellino from the Coastal Conservancy provided background on the Conservancy and the investments it has made in San Diego County, and Rue Furch of Coastwalk gave a presentation on efforts to install sign for the trail. Cardellino announced that the Coastal Conservancy was prepared to recommend a \$2.5 million grant to SANDAG for construction of a future phase of the Bayshore Bikeway.

The group heard a presentation on a scoping study conducted by SANDAG to determine what would be necessary to complete a comprehensive feasibility analysis for the Coastal Trail for the full length of the County. The cost of this effort was estimated to be \$670,000. The group discussed how a regional effort might be coordinated through SANDAG. It was suggested that this could be a project for SANDAG's Regional Planning Committee or Shoreline Erosion Committee.

6. Prop. 84 Funding and Regional Bikeway Implementation

Based on the offer of \$2.5 million that could be available for Bayshore Bikeway improvements from the California Coastal Conservancy, the Working Group discusses alternatives for how the funds could best be used. Alternatives included completion of Segment 8B between Main Street and Stella Street, and Segments 4 and 5 in National City and San Diego. The group felt that Segments 4 and 5 should be the first priority because the design work is more advanced, and this section of the existing on-street bikeway on Tidelands Avenue and Harbor Drive has much higher traffic volumes. On a motion from Gordy Shields and second from Commissioner Scott Peters, the Working Group recommended SANDAG request funding for Segments 4 and 5 from the Coastal Conservancy.

The group also discussed how this funding fit into the Regional Bike Plan implementation plans. Supervisor Cox suggested that the segments from Main to Stella Streets, and the Harbor Drive segment north from 32nd Street to Chollas Creek should be added to the plan's list of Early Action Projects, which would qualify it for any bond funds or other debt financing proceeds that became available.

7. Stella Street to 32nd Street Project Status Report

Dean Hiatt discussed progress made on the design efforts for segments 4 and 5 in San Diego and National City, and Segments 7 and 8 in Chula Vista. Segments 7 and 8 are fully funded for construction with \$1 million in *TransNet* Active Transportation funds, and should be under construction in the summer of 2011. Efforts are underway to complete the design and obtain all the necessary permits and approvals needed for SANDAG to begin the construction phase. There have been some design cost increases as a result of having to develop an alignment that avoided property within the South Bay power plant security perimeter. As a result, design work on Segments 4 and 5 have been suspended. Additional funds will eventually be needed to complete the design of these segments. This funding need will be addressed in conjunction with identifying the additional funding necessary to complete funding construction along with the Coastal Conservancy grant. Segments 4 and 5 are currently estimated to cost approximately \$3.7 million. There is likely to be \$607,000 in federal Transportation Enhancement funds available that could be reprogrammed for this project.

8. Main Street to Stella Street Feasibility Study

Dean Hiatt described the alignment alternatives being considered along the east side of the Gabee property. The apparent preferred alternative would be on a graded dirt access road. Discussions with the property owner's architect indicated that there is a 50-foot buffer area required between any buildings constructed and the wetlands on the east side of the access road. The assumption is that the bike path could go in that buffer. Andy Yuen from the U.S. Fish and Wildlife Service recommended confirming that is the case because it might be that no improvements can be made within the buffer. Work also needs to continue to ensure the cooperation of the property owner.

Supervisor Cox had suggested considering construction of an interim improvement from Main Street to Anita Street. According to preliminary estimates provided SANDAG's contract design firm of TY Lin, the cost of construction from the Main to Anita section would be approximately \$324,000. To complete the project all the way to Stella Street would cost approximately \$1.5 million.

9. ANNOUNCEMENTS

Rhadika Mothkuri, on behalf reported on the work for the marine terminal access study. She said they had identified a conflict between the proposed bike path alignment and a bridge bent on the Vesta Street Bridge. A revised design would eliminate that bent.

Bike the Bay will be on Sunday, August 29 this year.

BAYSHORE BIKEWAY WORKING GROUP ATTENDANCE

July 29, 2010

<i>NAME</i>	<i>AGENCY</i>
Members	
Supervisor Greg Cox	County of San Diego
Councilmember Mike Woiwode	City of Coronado
Gordy Shields	Bicycling Community
Councilmember Pamela Bensoussan	City of Chula Vista
Councilmember Rosalie Zarate	City of National City
Mayor Pro Tem Jim King	City of Imperial Beach
Councilmember Kevin Faulconer	City of San Diego
Commissioner Scott Peters	San Diego Unified Port District
Staff and Others	
Stephan Vance	SANDAG
Dean Hiatt	SANDAG
Thyme Curtis	San Diego Council District 2 staff
Paul Brown	San Diego Port District
Les Hopper	TY Lin
Frank Rivera	City of Chula Vista
Andy Yuen	U.S. Fish and Wildlife Service
Radhika Mothkuri	Caltrans
Greg Murphy	County Supervisor District 1 staff