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MEETING NOTICE AND AGENDA

BAYSHORE BIKEWAY WORKING GROUP

The Bayshore Bikeway Working Group may take action on any item appearing on this agenda.

MEMBER AGENCIES

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 Carlsbad
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 Del Mar
 El Cajon
 Encinitas
 Escondido
 Imperial Beach
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Imperial County
 California Department
 of Transportation
 Metropolitan
 Transit System
 North San Diego County
 Transit Development Board
 United States
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 San Diego
 Unified Port District
 San Diego County
 Water Authority
 Mexico

Thursday, July 29, 2010

2 to 4 p.m.

SANDAG, Conference Room 8A
 401 B Street, Suite 800
 San Diego, CA 92101-4231

Staff Contact: Stephan Vance
 (619) 699-1924
 sva@sandag.org

AGENDA HIGHLIGHTS

- **PROPOSITION 84 FUNDING AND REGIONAL BIKEWAY IMPLEMENTATION**

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BAYSHORE BIKEWAY WORKING GROUP

Thursday, July 29, 2010

ITEM #	ACTION
1. INTRODUCTIONS	
2. PUBLIC COMMENT AND COMMUNICATIONS	
+3. MINUTES OF THE APRIL 23, 2010, MEETING	APPROVE
The Bayshore Bikeway Working Group is asked to approve the attached minutes from the April 23, 2010, meeting.	
4. PORT DISTRICT HARBOR DRIVE INITIATIVES	INFORMATION
Staff from the Port District will discuss planned capital improvements for Harbor Drive in Barrio Logan and how those are being coordinated with plans for the Bayshore Bikeway.	
5. CALIFORNIA COASTAL TRAIL UPDATE	INFORMATION
A California Coastal Trail Summit for San Diego County was held at SANDAG on July 28 to encourage support for the trail and to report on the California Coastal Trail scoping study developed by SANDAG. A recap of the meeting will be provided.	
6. PROPOSITION 84 FUNDING AND REGIONAL BIKEWAY IMPLEMENTATION	RECOMMENDATION
The California Coastal Conservancy staff has announced that they are recommending \$2.5 million in Proposition 84 grant funds for the Bayshore Bikeway. Staff will discuss how these funds can be leveraged against regional bikeway funds to complete more of the bikeway. The Working Group will be asked to recommend a preferred segment where the funds should be used.	
7. STELLA STREET TO 32ND STREET PROJECT STATUS REPORT	RECOMMENDATION
Work continues on preparing this section of the Bikeway for a construction contract later this year. Staff will provide a staff report and update the Working Group on any remaining issues.	

ITEM #**ACTION**

8. MAIN STREET TO STELLA STREET FEASIBILITY STUDY

INFORMATION

Staff will provide an update on the alignment alternatives and cost estimates for this section of the Bikeway.

9. ANNOUNCEMENTS

INFORMATION

10. ADJOURN

+ next to an item indicates an attachment

San Diego Association of Governments
BAYSHORE BIKEWAY WORKING GROUP

July 29, 2010

AGENDA ITEM NO.: **3**

Action Requested: APPROVE

MINUTES FOR THE APRIL 23, 2010, MEETING

Agenda

1. Introductions

See attached list of attendees.

2. Public Comments and Communication

None.

3. Approval of January 21, 2010, Meeting Minutes

Approved. (Motion Zarate, second Peters)

4. Palomar Street to 32nd Street Project Status Report

Dean Hiatt reported on progress toward completing the design of this project. The project is at 90 percent design, but there were several significant changes in the design since the last Working Group meeting. Due to concerns raised by the operator of the South Bay Power Plant, Dynegy, the alignment south of J Street in Chula Vista was moved to the east side of the SD&AE railroad tracks. This alignment revision results in design cost increases, but there should be some construction cost savings as well.

An increase in the 90 percent cost estimate, along with the design cost increases, requires additional funding. Stephan Vance reported that the additional funds were arranged through a swap of Transportation Enhancement funds with projects from SANDAG's Pilot Smart Growth Incentive Program. The construction cost estimate for the section from Palomar Street to H Street is now \$1.6 million, with \$595,000 for engineering. The goal is to begin construction by the end of 2010, and construction will take about six months. The northern section in National City and San Diego is estimated to cost about \$4 million. Since construction funds have not been identified for this section, there is no construction schedule.

Stephan Vance reported that Proposition 84 park bond funds through the state Coastal Conservancy may finally be available for the Bayshore Bikeway. He discussed requesting \$750,000 for the section of the bikeway between Palomar Street and Stella Street. Supervisor Cox suggested requesting a higher level of funding and proposing a project that started at Main Street and built as much bike path as was feasible from that point north. Staff will contact the Coastal Conservancy with this request. Kathy Keehan suggested we propose to use the money to enhance the planned bike path with such things as lighting or landscaping.

5. Main Street to Stella Street Feasibility Study

Dean Hiatt reported that, after meeting with representatives of the Charles Company who own the ponds just west of Bay Boulevard; the consultant team for this feasibility study has identified four alternative alignments for the bikeway between Main Street and Stella Street. One alternative uses the SD&AE rail line, which is now the haul road for the South Bay Salt Works and three are east of the ponds just below Bay Boulevard. Alternative 2B appears to have the least impact. Its cost is estimated between \$1.4 and \$1.8 million. His understanding is that, as evaporation ponds on the west side of the salt works are restored to a natural state for the wildlife refuge, the ponds by Bay Boulevard will no longer be necessary. This will eliminate potential conflicts with salt works operations. The timetable for this could be as soon as one year.

Andy Yuen confirmed that the three westerly ponds will be restored to natural habitat. Long-term complete restoration of the salt ponds could be as much as ten years away. He proposed an alternative where the Coastal Conservancy money would be used to buy the Charles Company property for the refuge, removing conflicts with the bikeway's development, but the Proposition 84 funds can only be used for coastal access improvements.

Councilmember Bensoussan suggested that it made sense to begin extending the bike path from the south at Main Street. Supervisor Cox proposed Anita Street as a potential interim terminus for a bike path extension.

Another potential source of funds is a proposed bond issue for parks by the Trust for Public Lands.

6. Regional Bicycle Plan Update

Chris Kluth updated the Working Group on the Regional Bicycle Plan. The Transportation Committee is scheduled to make a recommendation on the final plan, and approve the final Mitigated Negative Declaration on May 21, 2010. The SANDAG Board will address the Plan the following week. After adoption of the Plan, staff will propose project priority recommendations and an implementation and financing strategy that should provide a basis for planning future Bayshore Bikeway improvements.

7. California Coastal Trail Signage

Stephan Vance reported that local agencies along the Bayshore Bikeway have been coordinating with Coastwalk California to identify places for California Coastal Trail signs and to obtain the approvals necessary for Coastwalk California volunteers to install the signs. They are awaiting approval from the California Coastal Conservancy to begin installing the signs.

8. Announcements

Bike the Bay will be on Sunday, August 29 this year.

9. Adjourn

BAYSHORE BIKEWAY WORKING GROUP ATTENDANCE

Date: April 23, 2010

NAME	AGENCY
Members	
Supervisor Greg Cox	County of San Diego
Councilmember Mike Woiwode	City of Coronado
Gordy Shields	Bicycling Community
Councilmember Pamela Bensoussan	City of Chula Vista
Councilmember Rosalie Zarate	City of National City
Mayor Pro Tem Jim King	City of Imperial Beach
Staff and Others	
Stephan Vance	SANDAG
Dean Hiatt	SANDAG
Robert Ripley	Naval Base San Diego Planning
Les Hopper	TY Lin
Frank Rivera	City of Chula Vista
Andy Yuen	US Fish and Wildlife Service
Bethany Garrison	SANDAG/Bureau Veritas
Kathy Keehan	San Diego County Bicycle Coalition