

Table 1
2008 Regional Transportation Improvement Program
DRAFT Amendment No. 16 - CI Projects
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL120	Capacity Status: CI	RTIP #: 08-16
TITLE: SR 78 Auxiliary Lanes		
DESCRIPTION: From I-15 to Nordahl Road - cities of Escondido and San Marcos, widen southbound I-15 to westbound SR78 ramp; construct westbound auxiliary lane on SR78; widen westbound SR78 offramp to Nordahl Road		
CHANGE REASON: Include Capacity Increase Information		
EA NO: 29310		EST TOTAL COST: \$1,000
RTP PAGE NO: A-5		

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - MC	\$1,000			\$1,000				\$1,000		
TOTAL	\$1,000			\$1,000				\$1,000		

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - MC	\$1,000			\$1,000				\$1,000		
TOTAL	\$1,000			\$1,000				\$1,000		

**2008 Regional Transportation Improvement Program
DRAFT Amendment No. 16 - CI Projects
San Diego Region (in \$000s)**

Oceanside, City of

MPO ID: O22		Capacity Status: CI					RTIP #: 08-16			
TITLE: College Boulevard Widening from Vista Way to Old Grove Road							(CR)			
DESCRIPTION: College Boulevard from Vista Way to Old Grove Road - in Oceanside, widen from the existing four lanes to six lanes with bike lanes and raised median										
CHANGE REASON: New project										
RAS (TA 7-45)							EST TOTAL COST: \$500			
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$500			\$500				\$500		
TOTAL	\$500			\$500				\$500		

MPO ID: O23		Capacity Status: CI					RTIP #: 08-16			
TITLE: College Boulevard Bridge Widening at San Luis Rey River							(CR)			
DESCRIPTION: College Boulevard from Adams Street to North River Road - in Oceanside, widen from four to six lanes plus bike lanes and a striped-only median; widening includes the approach roadway and the bridge deck over the San Luis Rey River										
CHANGE REASON: New project										
RAS (TA 7-45)							EST TOTAL COST: \$230			
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$105			\$105				\$105		
TransNet - LSI	\$125			\$125				\$125		
TOTAL	\$230			\$230				\$230		

MPO ID: O26		Capacity Status: CI					RTIP #: 08-16			
TITLE: SR76 Widening at Rancho del Oro Boulevard							(CR)			
DESCRIPTION: From W. of Rancho del Oro to East of Rancho del Oro - widen SR76 for one additional lane width 1500 feet west and east of Rancho del Oro Boulevard										
CHANGE REASON: New project										
RAS (TA 7-45)							EST TOTAL COST: \$3,100			
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$3,100			\$250	\$250	\$1,000	\$1,600	\$500		\$2,600
TOTAL	\$3,100			\$250	\$250	\$1,000	\$1,600	\$500		\$2,600

**2008 Regional Transportation Improvement Program
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San Diego Region (in \$000s)**

San Diego County

MPO ID: CNTY34 Capacity Status: CI RTIP #: 08-16
 TITLE: Dye Road Extension (CR)
 DESCRIPTION: Dye Road from Dye Road to San Vicente Road - in Ramona, study, design and construct a 2-lane community collector road with intermittent turn lanes, bike lanes, curb, gutter, and pathway/walkway
 CHANGE REASON: Revise project description
 EST TOTAL COST: \$2,605

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$384	\$384						\$384		
TransNet - L (Cash)	\$250		\$250					\$250		
TransNet - LSI	\$1,971		\$164	\$962	\$845			\$669	\$102	\$1,200
TOTAL	\$2,605	\$384	\$414	\$962	\$845			\$1,303	\$102	\$1,200

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$384	\$384						\$384		
TransNet - L (Cash)	\$250		\$250					\$250		
TransNet - LSI	\$1,971		\$164	\$962	\$845			\$669	\$102	\$1,200
TOTAL	\$2,605	\$384	\$414	\$962	\$845			\$1,303	\$102	\$1,200

MPO ID: CNTY35 Capacity Status: CI RTIP #: 08-16
 TITLE: Ramona Street Extension (CR)
 DESCRIPTION: Ramona Street from Boundary Ave. to Warnock Dr. - in the community of Ramona, construct new road extension, 2 lanes with intermittent turn lanes, bike lanes and walkway/pathway
 CHANGE REASON: Revise project description
 EST TOTAL COST: \$3,058

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds										
TransNet - L	\$288	\$234	\$54					\$234	\$54	
TransNet - LSI	\$2,770		\$387	\$2,383				\$447	\$125	\$2,198
TOTAL	\$3,058	\$234	\$441	\$2,383				\$681	\$179	\$2,198

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds										
TransNet - L	\$288	\$234	\$54					\$234	\$54	
TransNet - LSI	\$2,770		\$387	\$2,383				\$447	\$125	\$2,198
TOTAL	\$3,058	\$234	\$441	\$2,383				\$681	\$179	\$2,198

**2008 Regional Transportation Improvement Program
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San Diego County

MPO ID: CNTY36 Capacity Status: CI RTIP #: 08-16
 TITLE: San Vicente Road Improvements (CR)
 DESCRIPTION: San Vicente Road from Warnock Drive to Wildcat Canyon Road - in Ramona, design and reconstruct road improvements, including 2-lane community collector road with intermittent turn lanes, bike lanes, asphalt concrete dike, and pathway/walkway
 CHANGE REASON: Revise project description
 EST TOTAL COST: \$24,396

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$961	\$943	\$18					\$924	\$21	\$16
TransNet - L (Cash)	\$570		\$570					\$570		
TransNet - LSI	\$22,865		\$442	\$660	\$1,363	\$11,200	\$9,200	\$2,465	\$800	\$19,600
TOTAL	\$24,396	\$943	\$1,030	\$660	\$1,363	\$11,200	\$9,200	\$3,959	\$821	\$19,616

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$961	\$943	\$18					\$924	\$21	\$16
TransNet - L (Cash)	\$570		\$570					\$570		
TransNet - LSI	\$22,865		\$442	\$660	\$1,363	\$11,200	\$9,200	\$2,465	\$800	\$19,600
TOTAL	\$24,396	\$943	\$1,030	\$660	\$1,363	\$11,200	\$9,200	\$3,959	\$821	\$19,616

MPO ID: CNTY39 Capacity Status: CI RTIP #: 08-16
 TITLE: Bear Valley Parkway North (CR)
 DESCRIPTION: Bear Valley Parkway from San Pasqual Valley Road to Boyle Avenue - widen from two to four lanes, with a center median, a bike lane and shoulder in each direction of travel
 CHANGE REASON: Revise project description
 RAS (TA 7-49)
 EST TOTAL COST: \$15,630

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$6	\$6						\$6		
TransNet - L (Cash)	\$6		\$6					\$6		
TransNet - LSI	\$2,133		\$136	\$647		\$1,008	\$342	\$573	\$500	\$1,060
TOTAL	\$2,145	\$6	\$142	\$647		\$1,008	\$342	\$585	\$500	\$1,060

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - L	\$6	\$6						\$6		
TransNet - L (Cash)	\$6		\$6					\$6		
TransNet - LSI	\$2,133		\$136	\$647		\$1,008	\$342	\$573	\$500	\$1,060
TOTAL	\$2,145	\$6	\$142	\$647		\$1,008	\$342	\$585	\$500	\$1,060

**2008 Regional Transportation Improvement Program
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San Diego County

MPO ID: CNTY76		Capacity Status: CI					RTIP #: 08-16			
TITLE: Jamacha Blvd (Phase 1 and 2)							(CR)			
DESCRIPTION: Jamacha Blvd from Omega St to Sweetwater Springs Blvd - widen from two lane to four lane roadway with bicycle and pedestrian improvements										
CHANGE REASON: New project										
RAS (TA 7-49)							EST TOTAL COST: \$9,755			
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
TransNet - LSI	\$50		\$50							\$50
TOTAL	\$50		\$50							\$50

**2008 Regional Transportation Improvement Program
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San Diego, City of

MPO ID: SD189	Capacity Status: CI	RTIP #: 08-16
TITLE: Sea World Drive Widening and I- 5 Interchange Improvements		
DESCRIPTION: Sea World Drive from Friars Road to Morena Boulevard - in San Diego, replace existing 4-lane bridge with an 8-lane bridge with new on/off ramps; widen approachways to add right turn lanes to improve access to I-5 (CIP 52-706.0)		
CHANGE REASON: Increase funding		
RAS (TA 7-48)		EST TOTAL COST: \$93,232

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$20,249		\$3,175		\$472	\$5,616	\$10,986	\$9,263	\$10,986	\$72,983
TOTAL	\$20,249		\$3,175		\$472	\$5,616	\$10,986	\$9,263	\$10,986	\$72,983
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$12,875		\$3,175			\$9,700		\$12,875		
TOTAL	\$12,875		\$3,175			\$9,700		\$12,875		

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San Marcos, City of

MPO ID: SM19 Capacity Status: CI RTIP #: 08-16
 TITLE: Grand Avenue Bridge
 DESCRIPTION: Grand Avenue from Discovery Street to San Marcos Boulevard - in San Marcos, construct 4-lane arterial;
 between Bent Ave to Discovery Street construct 6-lane arterial
 CHANGE REASON: Reduce funding, Revise funding between fiscal years
 EST TOTAL COST: \$12,584

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$12,584	\$2,324	\$100	\$60	\$4,600	\$5,500		\$2,104	\$680	\$9,800
TOTAL	\$12,584	\$2,324	\$100	\$60	\$4,600	\$5,500		\$2,104	\$680	\$9,800

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$15,720	\$2,170	\$2,550	\$11,000				\$2,240	\$680	\$12,800
TOTAL	\$15,720	\$2,170	\$2,550	\$11,000				\$2,240	\$680	\$12,800

MPO ID: SM25 Capacity Status: CI RTIP #: 08-16
 TITLE: Borden Road Street Improvements and Bridge
 Construction
 DESCRIPTION: Borden Road from Twin Oaks Valley Road to Woodward Street - construction of approximately 700 lineal
 feet of a new 4-lane secondary arterial including a bridge
 CHANGE REASON: Increase funding
 EST TOTAL COST: \$10,830

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,950	\$550	\$540	\$860				\$750	\$1,200	
TOTAL	\$1,950	\$550	\$540	\$860				\$750	\$1,200	

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	08/09	09/10	10/11	11/12	12/13	PE	RW	CON
Local Funds	\$1,235	\$935	\$300					\$735	\$500	
TOTAL	\$1,235	\$935	\$300					\$735	\$500	

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RTIP Fund Types

AC	=	Advanced Construction
ARRA	=	American Recovery and Reinvestment Act (Federal Stimulus Program)
BIA	=	Bureau of Indian Affairs
BIP	=	Border Infrastructure Program (Federal under SAFETEA-LU)
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal under TEA-21)
CMAQ	=	Congestion Mitigation and Air Quality (Federal formula)
CMIA	=	Corrdior Mobility Improvement Account (Prop. 1B state bond)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal discretionary)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State legislation)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES	=	Hazard Elimination System (Federal administered by Caltrans)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal discretionary)
HRCSA	=	Highway-Railroad Crossing Safety Account (Prop. 1B state bond)
HSIP	=	Highway Safety Improvement Program (State administered by Caltrans)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - same as CBI)
NHS	=	National Highway System
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
PTMISE	=	Public Transportation Modernization, Improvement, and Service Enhancement (Prop. 1B state bond)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP	=	State Highway Operation & Protection Program (for Caltrans use only)
SRTS	=	Safe Routes to School (Federal program administered by Caltrans)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program

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Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Formula program)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program (Discretionary)
Section 5310	=	Federal Transit Administration Elderly & Disabled Program (Discretionary allocated by CTC)
Section 5311	=	Federal Transit Administration Rural Program (Formula and Discretionary)
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute (Discretionary)
Section 5317 (NF)	=	Federal Transit Administration New Freedom
TCIF	=	Trade Corridor Improvement Fund (Prop. 1B state bond)
TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA/TE	=	Transportation Enhancement Activities Program (Federal)
TLSP	=	Traffic Light Synchronization Program (Prop. 1B state bond)
TSGP	=	Transit Security Grant Program (Federal Homeland Security Office)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-ADA	=	Prop. A Local Transportation Sales Tax - compliance with federal Americans with Disabilities Act (Local)
TransNet-B	=	Prop. A Local Transportation Sales Tax - Bike (Local)
TransNet-BNSP	=	Prop. A Local Transportation Sales Tax extension - Bicycle and Neighborhood Safety Program (Local)
TransNet-BRT/Ops	=	Prop. A Local Transportation Sales Tax extension- Bus Rapid Transit/New Service (Local)
TransNet-Border	=	Prop. A Local Transportation Sales Tax extension - Border, part of Major Corridor (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax extension - Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax extension - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax extension - Regional Environmental Mitigation (Local)
TransNet-S&D	=	Prop. A Local Transportation Sales Tax - Senior/Disabled (Local)
TransNet-SS	=	Prop. A Extension Local Transportation Sales Tax extension - Senior Services (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax extension - Transit System Improvements (Local)