Project Working Group Update

- Project Description
- Current Project Development Phase
- Project Funding
- Coordination with Key Stakeholders
- Preliminary Project Schedule
- Public Involvement Program
Mid-Coast Corridor Transit Project

- TransNet Early Action Project
- Included in original TransNet Ordinance passed in 1987
- Remains uncompleted
- Under TransNet Extension Ordinance receives priority for implementation
Mid-Coast Corridor Transit Project
## Current Project Development Phase

- Prepare Environmental Document
  - Develop and Evaluate Alternatives
  - Conduct Public Scoping
  - Prepare Draft Environmental Document
  - Prepare Final Environment Document
  - Approval of Final Environmental Document
    - SANDAG Board – CEQA
    - FTA - NEPA
- Conduct Preliminary Engineering
Mid-Coast Alternatives Development

- **No-Build Alternative**
  - RTP Revenue Constrained Plan
- **TSM Alternative (Baseline)**
  - Highest level transit improvements in corridor
  - Minimal capital investment
  - FTA reviews/concurs with Baseline Alternative
- **Build Alternatives**
  - LRT
  - BRT
  - COASTER Shuttle
Mid-Coast Alternatives Development

- **LRT**
  - Current LPA – Modified
  - Genesee Tunnel
  - Other Alternatives - Variations of Above

- **BRT Alternatives**
  - High Level Capital Investment
    - Exclusive Guideway
  - Mid-Range Capital Investment
    - Use I-5 HOV Lanes – In RTP
Mid-Coast Alternatives Development

- COASTER Shuttle
  - Utilize LOSSAN Tracks
  - Utilize LOSSAN Tunnel in RTP
    - Tunnel Portion to UTC Only
  - Underground Station at UTC
Mid-Coast Corridor Transit Project
Public Scoping

- Board Approval of Alternatives for Scoping – Fall 2009
- Conduct Public Scoping – Fall 2009
- Public Scoping Input Evaluated
- Refine Alternatives
Draft Environmental Document

- Board Approval of Alternatives for Draft Environmental Document – Winter 2010
- Prepare Draft Environmental Document – Complete August 2010
Preliminary Engineering (PE)

- Preliminary Engineering Can Proceed After:
  - Board Selection of LPA
  - FTA Approval of PE Application
Project Funding

- **Capital Funds**
  - *TransNet* Capital Funds
  - FTA New Starts Funds
- **Operating Funds**
  - *TransNet* Operating Funds - through 2048
- **Mid-Coast LPA** – Estimated Cost: $1.2 B
  - Escalated to Year of Expenditure
  - Updated During Current Phase
Stakeholder Coordination

- Stakeholder Coordination
  - Continues Throughout Project Development
  - Coordination with Key Stakeholders Underway
    - Caltrans
    - City of San Diego
    - MTS
    - NCTD
    - UCSD
Project Schedule

- Board Approval of Alternatives for Public Scoping – Fall 2009
- Conduct Public Scoping Meetings – Fall 2009
- Board Approval of Alternatives for Draft Environmental Document – Winter 2010
- Complete Draft Environmental Document – August 2010
- Complete Final Environmental Document – August 2011
Project Schedule (Cont’d)

- Environmental Document Approvals – September 2011
- Start Final Design – January 2012
- Start Construction – August 2012* - January 2014*
- Begin Revenue Service – December 2015* - June 2018*

* Dependent on timing of FFGA, project delivery method selected, environmental challenges and controversy
Future Project Development Phases

- Final Design
- FFGA
- Construction
- Systems Testing
- Revenue Service
Questions?
Mid-Coast Corridor Transit Project
Working Group Update

September 9, 2009