PUBLIC SAFETY COMMITTEE AGENDA

Friday, June 19, 2009
1 to 3 p.m.
SANDAG Board Room
401 B Street, 7th Floor
San Diego

AGENDA HIGHLIGHTS

- REGIONAL FIRE DEPLOYMENT STUDY
- SAN DIEGO COUNTY FIRE CHIEFS’ STRATEGIC PLAN UPDATE
- QUARTERLY REPORT ON THE REGIONAL TECHNOLOGY CENTER

PLEASE TURN OFF CELL PHONES DURING THE MEETING

YOU CAN LISTEN TO THE PUBLIC SAFETY COMMITTEE MEETING BY VISITING OUR WEB SITE AT WWW.SANDAG.ORG
Welcome to SANDAG. Members of the public may speak to the Public Safety Committee on any item at the time the Committee is considering the item. Please complete a Speaker’s Slip, which is located in the rear of the room, and then present the slip to Committee staff. Also, members of the public are invited to address the Committee on any issue under the agenda item entitled Public Comments/Communications/Member Comments. Speakers are limited to three minutes. The Public Safety Committee may take action on any item appearing on the agenda.

This agenda and related staff reports can be accessed at www.sandag.org under meetings on SANDAG’s Web site. Public comments regarding the agenda can be forwarded to SANDAG via the e-mail comment form also available on the Web site. E-mail comments should be received no later than noon, two working days prior to the Public Safety Committee meeting.

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### PUBLIC SAFETY COMMITTEE
Friday, June 19, 2009

<table>
<thead>
<tr>
<th>ITEM #</th>
<th>RECOMMENDATION</th>
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<tbody>
<tr>
<td>1.</td>
<td>ROLL CALL</td>
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<tr>
<td>2.</td>
<td>APPROVAL OF THE MAY 15, 2009, MEETING MINUTES</td>
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<td>3.</td>
<td>PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS</td>
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Members of the public will have the opportunity to address the Public Safety Committee (PSC) on any issue within the jurisdiction of the Committee that is not on this agenda. Speakers are limited to three minutes each and shall reserve time by completing a “Request to Speak” form and giving it to the Clerk prior to speaking. Committee members also may provide information and announcements under this agenda item.

### REPORT ITEMS (#4 through #7)


Since 2003, a national federal effort has been coordinated through local U.S. Attorney’s Office to target gun- and gang-related violence. This effort, called Project Safe Neighborhoods (PSN), has involved a comprehensive strategy that includes coordinated regional response by law enforcement, the involvement of community partners, a media campaign, as well as the analysis of gun-crime statistics. The SANDAG Criminal Justice Research Division has been involved in this effort locally since its inception, currently serving as the research partner. The U.S. Attorney’s Office has approached SANDAG to assume the role of the fiscal agent beginning in FY 2010, per Department of Justice requirements for a local government agency to fulfill these contracting and reporting tasks. The PSC is asked to discuss this information and recommend that the Board of Directors approve an amendment to the FY 2010 Budget and Overall Work Program to accept $669,866 in funding and authorize the Executive Director to execute the Memorandum of Understanding between SANDAG and the Southern District of California’s Project Safe Neighborhoods Task Force in substantially the same form as attached.
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<th>ITEM #</th>
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<tr>
<td>5.</td>
<td>INTRODUCTION TO THE REGIONAL FIRE DEPLOYMENT STUDY</td>
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<tr>
<td></td>
<td>(Chairwoman Dianne Jacob, County of San Diego and</td>
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<tr>
<td></td>
<td>Fire Chief Augie Ghio, San Miguel Fire Department)</td>
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During this presentation, an overview on the regional fire deployment study will be provided. The Regional Fire Deployment Study is an independent and comprehensive study that will serve as the blueprint for assessing and improving the delivery of fire protection and emergency medical services in San Diego County. Specifically, the study will assess current levels of services, identify future needs and develop cost-feasible proposals that would significantly improve the San Diego region’s ability to fight future wildfires and bolster day-to-day operations for local agencies. An overview on the regional fire deployment study will be provided.

| 6.    | SAN DIEGO COUNTY FIRE CHIEFS’ STRATEGIC PLAN UPDATE  |
|       | (Fire Chief Augie Ghio, San Miguel Fire Department and |
|       | Chief Mike Scott, Heartland Training Facility Authority) | INFORMATION |

Fire Chief Ghio, President of the San Diego County Fire Chiefs’ Association, and Fire Chief Scott, Chairman of the Heartland Training Facility Authority, will present an update of the San Diego County Fire Chiefs’ Associations progress in their Strategic Plan initiatives. Additionally, Chief Scott will provide an update of the Zone 4 progress in developing a truly regional Fire and Public Utilities Training Center.

| 7.    | QUARTERLY REPORT ON THE REGIONAL TECHNOLOGY CENTER  |
|       | (Bob Welty and Kim Spero, San Diego State University |
|       | Research Foundation) | INFORMATION |

The Regional Technology Center was created to serve as the central coordination and implementation hub for regional communications and interoperability projects and issues, as well as to provide services as a Regional Technology Clearinghouse. The Clearinghouse is operational, supporting the region in research and advisement on technology issues, and has expanded to support the Department of Homeland Security Science and Technology Directorate as a Science and Technology Testbed. This quarterly update is provided to keep members apprised of the progress made with the Clearinghouse and on the projects and actions of the Regional Technology Partnership.
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<td>8.</td>
<td>UPCOMING MEETINGS</td>
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<td></td>
<td>The next meeting of the PSC is scheduled for Friday, July 17, 2009, at 1:00 p.m.</td>
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<tr>
<td>9.</td>
<td>ADJOURNMENT</td>
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+ next to an item indicates an attachment
PUBLIC SAFETY COMMITTEE DISCUSSION AND ACTIONS
Meeting of May 15, 2009

1. ROLL CALL

Chair Mark Lewis (East County) called the Public Safety Committee meeting to order at 1:00 p.m. Roll call was taken and a quorum was present. See last page for attendance.

2. APPROVAL OF MEETING MINUTES

Upon a motion by Councilmember David Roberts (North County Coastal) and a second by Vice-Chairwoman Pam Slater-Price (County of San Diego), the minutes of March 20, 2009, were unanimously approved.

3. PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS

There were no public comments.

REPORTS

4. REPORT FROM CHIEFS'/SHERIFF’S MANAGEMENT COMMITTEE (INFORMATION)

Vice Chair Tom Zoll gave an update on the Chiefs’/Sheriff’s Management Committee meeting held on May 6, 2009.

5. CRIME IN THE SAN DIEGO REGION (INFORMATION)

Dr. Cynthia Burke (Director, Criminal Justice Research Division/SANDAG) gave a PowerPoint presentation on Crime in the San Diego Region 1984-2008. This report is compiled on a bi-annual basis to track changes and trends in crime rates and numbers. This information is useful in determining how crime varies across jurisdictions and how it is impacted by prevention and enforcement strategies.

Councilmember Roberts noted the third slide with the definitions of Violent Crime Types. He stated that the second definition is not a medical definition doctors use. Councilmember Roberts felt that certain sex crimes need to be tracked. Ms. Pam Scanlon (Executive Director, ARJIS) noted that this is the Uniform Crime Reporting Statistics (UCR) standard definition law enforcement agencies use to categorize crimes. Ms. Scanlon will be
meeting with the FBI/CJIS (Criminal Justice Information Services) next week discussing tracking and will ask how they are going to classify the rape of a male.

Councilmember Marti Emerald (City of San Diego) noted a tool for keeping kids safe would be for San Diego County to have a uniform curfew ordinance for minors. She felt this issue could be taken up with the Public Safety Committee.

Mayor Pro Tem Bob Campbell (North County Inland) noted slide 15 and stated it would be helpful to give a 5-year trend line. He would like to see how the Sheriff’s jurisdiction versus the stand-alone police department compares to other jurisdiction’s data.

6. OFFICER NOTIFICATION SYSTEM (INFORMATION)

Ms. Scanlon introduced Joe Vaughn (ARJIS Senior Information Systems Analyst) and Dale Stockton (ARJIS Project Manager) who presented a PowerPoint presentation on the Officer Notification System called the Officer Notification and Smart Alerting System (ONASAS). This notification system is critical to officer and public safety and is the highest priority requirement from ARJIS member agencies. The system sends real-time alerts and notifications to officers and investigators from the 75 member agencies, on wanted persons, sex offenders, gang members, parolees, etc. Phase 1 of this project has been completed.

7. DRAFT FY 2010 PUBLIC SAFETY WORK PROGRAM AND BUDGET (RECOMMEND)

Dr. Burke and Ms. Scanlon presented the FY 2010 Public Safety Work Program and Budget. Vice Chair Zoll reported that the ARJIS Chiefs'/Sheriff’s Management Committee held a special meeting on May 15, 2009, and made the recommendation that the Public Safety Committee recommend to the SANDAG Executive Committee and Board of Directors the inclusion of the FY 2010 Public Safety Work Program and Budget.

Upon a motion by Vice-Chairwoman Slater-Price and a second by Mayor Pro Tem Campbell, the Public Safety Committee unanimously recommended approval of the FY 2010 Public Safety Work Program and Budget to the SANDAG Executive Committee and the SANDAG Board of Directors.

8. UPCOMING MEETING (INFORMATION)

The next meeting of the Public Safety Committee is scheduled for Friday, June 19, 2009, at 1:00 p.m.

9. ADJOURNMENT

The meeting was adjourned at 2:25 p.m.
<table>
<thead>
<tr>
<th>JURISDICTION</th>
<th>NAME</th>
<th>MEMBER/ALTERNATE</th>
<th>ATTEND YES/NO</th>
<th>COMMENTS</th>
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<tbody>
<tr>
<td>East County</td>
<td>Hon. Mark Lewis</td>
<td>Member – Chair</td>
<td>Yes</td>
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<td></td>
<td>Hon. Jillian Hanson-Cox</td>
<td>Alternate</td>
<td>No</td>
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<tr>
<td>North County Coastal</td>
<td>Hon. David Roberts</td>
<td>Member</td>
<td>Yes</td>
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<td></td>
<td>Hon. Teresa Barth</td>
<td>Alternate</td>
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<td>South County</td>
<td>Hon. Frank Parra</td>
<td>Member</td>
<td>Yes</td>
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<td></td>
<td>Hon. John McCann</td>
<td>Alternate</td>
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<tr>
<td>North County Inland</td>
<td>Hon. Bob Campbell</td>
<td>Member</td>
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<td></td>
<td>Hon. Rebecca Jones</td>
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<tr>
<td>City of San Diego</td>
<td>Hon. Marti Emerald</td>
<td>Member</td>
<td>Yes</td>
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<td>Hon. Todd Gloria</td>
<td>1st Alternate</td>
<td>Yes</td>
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<td>Hon. Anthony Young</td>
<td>2nd Alternate</td>
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<tr>
<td>County of San Diego</td>
<td>Vice-Chairwoman Pam Slater-Price</td>
<td>Member</td>
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<td>Supervisor Greg Cox</td>
<td>Alternate</td>
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<td>State Public Safety</td>
<td>Chief Gary Dominguez</td>
<td>Member</td>
<td>No</td>
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<td>Assistant Chief Steve Lykins</td>
<td>Alternate</td>
<td>No</td>
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<td>County Chiefs/Sheriff’s Association</td>
<td>Chief Tom Zoll</td>
<td>Member-Vice Chair</td>
<td>Yes</td>
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<td>Chief Kirk Sanfilippo</td>
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<td>No</td>
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<td>Chief Richard Emerson</td>
<td>Alternate</td>
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<td>Chief Adolfo Gonzales</td>
<td>Alternate</td>
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<tr>
<td>San Diego Police Department</td>
<td>Chief William M. Lamsdowne</td>
<td>Member</td>
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<td>Executive Assistant Chief David Ramirez</td>
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<td>County Sheriff</td>
<td>Sheriff Bill Kolender</td>
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<td>Undersheriff Bill Gore</td>
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<td>Homeland Security</td>
<td>Ron Lane</td>
<td>Member</td>
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<td></td>
<td>Vacant</td>
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<td>Regional Fire/Emergency Medical Services</td>
<td>Chief David Ott</td>
<td>Member</td>
<td>Yes</td>
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<td></td>
<td>Chief Augie Ghio</td>
<td>Alternate</td>
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<tr>
<td>San Diego County District Attorney</td>
<td>Bonnie Dumanis</td>
<td>Member</td>
<td>No</td>
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<td></td>
<td>Paula Robinson</td>
<td>Alternate</td>
<td>Yes</td>
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<td>Regional Transit Services</td>
<td>David Papworth</td>
<td>Member</td>
<td>Yes</td>
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<td></td>
<td>Bill Burke</td>
<td>Alternate</td>
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**ADVISORY MEMBERS**

| Country Public Safety        | Mack Jenkins                              | Member           | No            |          |
|                              | John Hensley                              | Alternate        | Yes           |          |
| Department of Defense        | Captain Eric Patten                       | Member           | No            |          |
|                              | Colonel James B. Seaton III               | Alternate        | No            |          |
| Federal Public Safety        | Keith Slotter                             | Member           | No            |          |
|                              | Anthony Cerone                            | Alternate        | Yes           |          |
|                              | Karen Hewitt                              | Member           | No            | Linda Frakes attended |
|                              | George Venables                           | Alternate        | Yes           |          |
| Southern CA Tribal Chairman’s Association (SCTCA) | Carlene Chamberlain | Member           | Yes           |          |
|                              | Stephanie Spencer                         | Alternate        | No            |          |
FY 2010 BUDGET AND OVERALL WORK PROGRAM AMENDMENT: SANDAG ASSUMING ROLE AS THE FISCAL AGENT FOR THE U.S. ATTORNEY’S OFFICE PROJECT SAFE NEIGHBORHOODS

Introduction

Since 2003, a national federal effort has been coordinated through local U.S. Attorney's Office to target gun- and gang-related violence. This effort, called Project Safe Neighborhoods (PSN), has involved a comprehensive strategy that includes coordinated regional response by law enforcement, the involvement of community partners, a media campaign, as well as the analysis of gun-crime statistics. The SANDAG Criminal Justice Research Division has been involved in this effort locally since its inception, currently serving as the research partner. The U.S. Attorney's Office has approached SANDAG to assume the role of the fiscal agent beginning in FY 2010, per Department of Justice requirements for a local government agency to fulfill these contracting and reporting tasks.

Discussion

In May 2009, SANDAG was approached by the U.S. Attorney's Office to serve as the PSN fiscal agent beginning July 1, 2009. SANDAG was recommended to serve in this capacity given the agency's involvement in the project since 2003 and the agency's experience in receiving, managing, and distributing federal funding. As the PSN fiscal agent, SANDAG would be responsible for participating on the PSN Task Force, entering into contracts with entities selected by the PSN Executive Committee, carrying out portions of the PSN Task Force strategy, preparing required federal reports, drawing down federal funds as needed, making payments to contractors, and working with federal monitors or auditors as needed. In exchange for completing these tasks, SANDAG would be compensated for all costs incurred up to ten percent of all grant funds that are awarded. Currently allocated grant funds ($669,866) could be available through June 30, 2012, with the possibility of new funding being distributed in FY 2010 if allocated by the new administration.
SANDAG Legal Counsel has determined that SANDAG is qualified to serve in this capacity and staff from the Criminal Justice Research Division, Finance Department, and Contracts and Procurement has determined they will be able to complete the required tasks with current staffing and with the fiscal resources that are available.

If the SANDAG Board of Directors approves SANDAG entering into this agreement with the Southern District of California’s Project Safe Neighborhoods Task Force, a Memorandum of Understanding in substantially the same form as Attachment 1 would be completed to formalize this arrangement.

KURT KRONINGER
Director of Technical Services

Attachment: 1. Memorandum of Understanding

Key Staff Contact: Cynthia Burke, (619) 699-1910; cbu@sandag.org
June 2, 2009

Cynthia Burke, Ph.D.
Director, Criminal Justice Research Division
San Diego Association of Governments (SANDAG)
401 B Street, Suite 800
San Diego, California 92101-4231

Re: Project Safe Neighborhoods (PSN) Fiscal Agent Responsibilities and Memorandum of Understanding

Dear Dr. Burke:

On behalf of the Project Safe Neighborhoods (PSN) Task Force in the Southern District of California I am writing to thank SANDAG for considering accepting designation as the PSN Fiscal Agent. It is an important endeavor, and we thank you for bringing it to the attention of your Board of Directors. As a Research Partner, SANDAG has been an active member of the Task Force and your input has been instrumental in the formation of strategies to reduce gun crime and gang violence in our District.

As you know, the U.S. Attorney’s Office is responsible for establishing a collaborative PSN Task Force of federal, state, and local law enforcement and other community members to implement PSN initiatives. The Office of Justice Programs (OJP) oversees the grant-making function of PSN in every district in the country. A Fiscal Agent is required to receive the funds and then make sub-awards to, or enter into contracts with, each project or entity that will carry out the strategies. The role of the Fiscal Agent is to: participate on the PSN Task Force; enter into contacts with each entity responsible for executing portions of the strategy; receive the grant funds, oversee any contracts; account for awarded funds; prepare required federal reports; draw down federal funds as needed; make payments to contractors; and work with federal monitors or auditors. For administering funds, the Task Force may allocate up to 10% of the total grant to the fiscal agent. A two page Memorandum of Understanding (MOU) is attached for your review.

If you or the Board has any questions or concerns, please contact me or Executive Assistant Linda Frakes at 619-557-5711. We look forward to continuing to work with you.

Very truly yours,

KAREN P. HEWITT
United States Attorney
MEMORANDUM OF UNDERSTANDING
BETWEEN SAN DIEGO ASSOCIATION OF GOVERNMENTS
AND THE SOUTHERN DISTRICT OF CALIFORNIA’S PROJECT
SAFE NEIGHBORHOODS TASK FORCE
REGARDING RESPONSIBILITIES OF THE FISCAL AGENT

This Memorandum of Understanding (MOU) is made between the San Diego Association of Governments (SANDAG) and the Southern District of California’s (SDCA) Project Safe Neighborhoods (PSN) Task Force.

I  PURPOSE

The PSN Executive Committee has requested that SANDAG become the Fiscal Agent on behalf of the PSN Task Force for the SDCA. Upon acceptance of this request to be the Fiscal Agent, the United States Attorney’s Office for the Southern District of California (USAO SDCA) will certify to the Bureau of Justice Assistance, Office of Justice Programs (BJA OJP) that SANDAG is the new Fiscal Agent.

II  RESPONSIBILITIES OF THE FISCAL AGENT

SANDAG agrees to perform the duties of the Fiscal Agent for the SDCA PSN Task Force. These responsibilities include:

(1) Participate on the PSN Task Force;
(2) Enter into contracts with each entity responsible for carrying out portions of the Task Force Strategy;
(3) Oversee any contracts entered into;
(4) Account for all funds awarded;
(5) Prepare required federal reports;
(6) Draw down federal funds as needed;
(7) Make payments to each contractor;
(8) Work with federal monitors or auditors as needed;
(9) Review the PSN “Tool Box” as it relates to the Fiscal Agent practices; and
(10) Attend an OJP financial training session, if necessary.

III  COMPENSATION

In return for SANDAG’s role as the Fiscal Agent, up to ten-percent (10%) of the total grant amount for each grant may be awarded to compensate SANDAG.

IV  RE-AWARDING OF ACTIVE PSN GRANTS TO THE NEW FISCAL AGENT

As the current Fiscal Agent has given notice that it wishes to relinquish its role, the PSN grants will have to be closed out and then re-awarded. SANDAG, as the new Fiscal Agent, will reapply for the remaining balance of funds as to each active grant. There are four (4) active grants. BJA will work with
SANDAG to submit a new application for each active award. The United States Attorney for the SDCA will certify SANDAG on each grant.

V LIMITATIONS

The Fiscal Agent is not a voting member on the SDCA PSN’s Executive Committee. It is expected that the Fiscal Agent may participate in discussions on matters that come before the Executive Committee. It is acknowledged that SANDAG is the Research Partner for the SDCA PSN Task Force. As such, the Research Partner is compensated for this role and is a voting member of the Executive Committee. Nothing with respect to the role of SANDAG as the Research Partner shall be altered with the addition of SANDAG as the Fiscal Agent.

VI TERM OF AGREEMENT

SANDAG agrees to act as the Fiscal Agent for the SDCA PSN Task Force starting July 1, 2009. It is understood that the close out of the prior Fiscal Agent and the re-award process to SANDAG as the new Fiscal Agent may take BJA up to three (3) months to complete. SANDAG agrees to provide a ninety (90) day written notice when it wishes to terminate its role as the Fiscal Agent.

VII AUTHORIZATION

This MOU becomes effective upon the signature of all parties.

(Name for SANDAG Representative)  
Date

Karen P. Hewitt  
United States Attorney  
On Behalf of the Southern District of California  
Project Safe Neighborhoods Task Force  
Date
San Diego County Fire Chiefs’ Association

Strategic Plan Progress
June 19, 2009

SANDAG Report
By: Augie Ghio, President SDCFCA

New Year/New Beginning
S.D. County Fire Chiefs’ Assn.

- FY 2010 Board of Directors:
  - Augie Ghio, President (SMCFPD)
  - Mike Lowry, Vice President (Escondido)
  - Dave Hanneman, Secretary (Chula Vista)
  - Rod J uniel, Treasurer (National City)
General Improvement Areas

- Quarterly Reports
- Greater communications flow
- Increased awareness
- New member Orientation Manual
- Outreach and inclusion of all agencies

Strategic Plan Update

- Designed by consensus
- Significant areas of focus and effort
  - 6 Initiatives
- System to measure effectiveness
- Improve Emergency Services in San Diego County
- Establish Association as a leader in Fire Service
Initiative #1
Regional Consolidation

Work toward a regional consolidation plan that is in the best interest of the communities served, is long term funded, and where possible established with local control.

Regional Consolidation

Accomplishments:
- Participated in Regional Air Resources Committee:
  - Outcome – Call When Needed County Contract
- Assisted in establishment of Fire Deployment Study:
  - Outcome – In process of contractor selection
Regional Consolidation (continued)

- Accomplishments:
  - Functional Consolidation Progress:
    - Discussion/Development – Del Mar, Solana Beach, and Rancho Santa Fe
    - Study JPA – El Cajon, La Mesa, and Lemon Grove
    - Joint Fire Station Discussion – San Miguel, Lakeside
    - Support Services Discussion – Bonita/Sunnyside, San Miguel, and Lakeside

Initiative #2
Community Education/Readiness

Develop and implement Community Preparedness and Readiness programs that will improve the safety and security of our citizens.
Community Education/Readiness

Accomplishments:

✓ Expansion of “Before the Threat” Public Education and Readiness Campaign
  - Partnership expansion to include County OES, San Diego County Fire Chiefs’ Association, SDG&E/Sempra Energy, and Farmer’s Insurance
    - $200,000 grant via Farmer’s Insurance
    - 400,000 distribution to High Hazard Urban Interface areas (48 agencies committed)
    - Scheduled for weekends of July 25th and August 1st, 2009
  - Qualcomm Public Education and Preparedness Grant
    - Submissions in process ($150,000 available)
  - Media partnerships
    - KPBS, all television stations
    - Red Cross Regional Grant submissions
    - June 20, 2009, Fire Expo with Burn Institute

Initiative #3
Regional Diversity Outreach/Recruitment

Develop and implement a regional approach to Diversity Recruitment to assist fire agencies throughout the County of San Diego to fill positions that reflect the diversity of the communities they serve.
Regional Diversity Outreach and Recruitment

Accomplishments:
- Secured funding for DVD development
  - In production
- Developed Regional Recruitment brochure
- Attended and participated in Firefighters ABC’s Conference
- Working toward CPAT
- Community College and High School Career Days
- City S.D. Public Safety High School

Initiative #4
Enhance Support of SDCFC’s Sections

Clearly identify and regularly update SDCFCs’ Association Section Liaisons and establish Section Strategic Plans and reporting processes.
Enhance Section Support with Annual Initiatives

- Accomplishments:
  - Improved Section Liaison and communications
  - Developed and implemented Section Initiative and Report process
  - Continued support of MAC representatives from San Diego Region
    - Bob Pfohl – Viejas (Will serve as the Chair)
    - Gary Croucher – San Miguel (Will serve as the Cal Fire/USFS liaison)
    - Jeff Carle – San Diego
    - Jim Canavan - Poway
    - Scott Henry – Encinitas
    - Tony Michel – Rancho Santa Fe

Initiative #5 Legislative Section

Establish an effective Legislative Section and agenda that meets the needs of the San Diego Region and take a lead role in State legislative issues as they relate to our region.
Legislative Action

Accomplishments:

- Maintained annual Legislative Agenda
- Established listing of legislative support/watch/oppose items
- Led efforts in State legislative lobby (CAL Chiefs, Fire Districts’ Association)
  - SCA 12 (55% vote)
  - Public Safety Priority
  - Anti Proposition 1A

Initiative #6
Regional Technology

Continue efforts, through participation in the Urban Area Working Group, the Regional Technology Partnership, and the Unified Disaster Council, to secure HLS funding to complete regional projects such as MDC’s, AVL, GIS mapping, CAD to CAD interface, and APCO 25 standards.
Regional Technology Projects

- **Accomplishments:**
  - Committee Participation:
    - **Urban Area Working Group**
      - Support City OHS on Initiative development
      - Support City OHS on national UASI workbook review
    - **Regional Technology Partnership**
      - Three voting membership seats
      - Active role in subcommittee process
        - CAD to CAD and Public Private Partnership development

Future Think
SDCFCA

- Implement our Regional Diversity Outreach and Recruitment program
- Assist Fire agencies in Succession Planning
- Long-term grant pursuit for regional public readiness programs
Questions?
Regional Technology Center

Update to the
SANDAG Public Safety Committee
June 19, 2009

Achievements Since December PSC meeting

3Cs Governance
- Memorandum of Understanding nearing completion
- RTP members will comprise the Executive Board
- Potential model for other programs

Regional CAD Interoperability Project
- Five phase project
- Contract Awarded
- Includes a public-private partnership
- RTP will be the interim governance body for this project

Fire Dispatch Optimization Study now complete

Regional Technology Clearinghouse fully operational

San Diego Regional Emergency Geospatial Information Network (SDREGIN) project is proceeding

RTC established as a component of the Homeland Security Science and Technology Testbed (HSSTT)
- Conducting local operational experimentation for DHS S&T
- Participated in national level gaming event at DHS for Technology Transition

Active in local exercises
- Golden Phoenix 2009
- Golden Guardian 2009
- Coalition Warrior Interoperability Demonstration 2009 (currently ongoing)
- Golden Guardian 2010 (in planning)
Regional Technology Clearinghouse

• The Clearinghouse conducts three primary efforts:
  1. Pursuit and review of relevant technologies
  2. Exercise support and technology integration
  3. Documentation of studies and priorities established by the San Diego region

1. Pursuit & Review of Relevant Technology

• Any vendor contact or technology request by the responder community is researched and a technology review is scheduled.

• Technology reviews are:
  • Updated weekly on the website
  • Invitations are e-mailed to the first responder community
    — attendance is not required
  • Held live or by webinar
  • Made available over 3Cs when appropriate
    — Listed on 3Cs web feed and the RTC webpage
  • Recorded and stored in our database
    — Briefing charts, briefing soundtrack, clearinghouse report
1. Pursuit & Review of Relevant Technology

• The Clearinghouse Technology Review
  – Technology reviews are attended by:
    • Academic experts within the university
    • The operational community
    • Subject Matter Experts within the Regional Technology Center.

• 40 Reviews conducted in 2009
  – 120 records in database including
    • Diverse collection of technologies
    • Permit comparisons between similar system capabilities

The Technology Assist Database holds information on all the vendors and products that have contacted or been contacted by the Clearinghouse staff. It is available to the San Diego Public Safety Community via a protected Internet access and can be made available to other communities upon regional approval.
Review Methodology

Technology is assessed using these applicable qualitative measures:

- Interoperability: “The ability of two or more systems or components to exchange information and to use the information that has been exchanged.”
- Flexibility: “A design that can adapt when external changes occur, maximum applicability to a number of channels.”
- Portability: “The general characteristic of being readily transportable from one location to another.”
- Reusability: “The likelihood a tool or capability can be used again to add new functionalities with slight or no modification. Reusable items reduce implementation time, increase the likelihood that prior testing and use has eliminated bugs and localizes code modifications when a change in implementation is required.”
- Daily usefulness –vs.- crisis management only
- Reliability: “The ability of a system to perform and maintain its functions in routine circumstances, as well as in hostile or unexpected circumstances.”
- Supportability: “The inherent quality of a system - including design for reliability and maintainability, technical support data, and maintenance.”
- Maintainability: “The ease with which a software product can be modified in order to correct defects, meet new requirements, make future maintenance easier, or cope with a changed environment.”
- Expandability: “Ability to increase the size, volume, quantity, or scope of; enlarge.”
Product Name: Innovative Technology

Product Description: Basic Description of Technology telling what it can do and how it might be implemented. Often taken from the vendor’s documentation based on the review.

Pros:
• All metrics that score higher than “3” are put in this column.

Cons:
• All metrics that score lower than “3” are put in this column.

Cost: Approximate cost of the product where available

Current Clients: Public safety jurisdictions currently using the product are listed here.

Contact: (Date)
Review presented by Sales
Street address
City, State
Email: josales@innotech.com
Office: 405.955.0636

http://www.innoTech.com/

Operational & US and R Equipment

<table>
<thead>
<tr>
<th>Product Name</th>
<th>Interoperability</th>
<th>Flexibility</th>
<th>Portability</th>
<th>Reusability</th>
<th>Reliability</th>
<th>Supportability</th>
<th>Maintainability</th>
<th>Expandability</th>
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<td>Product 1</td>
<td>2</td>
<td>3</td>
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<td>4</td>
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<td>3</td>
<td>5</td>
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<td>Product 2</td>
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<td>4</td>
<td>3</td>
<td>4</td>
<td>5</td>
<td>3</td>
</tr>
</tbody>
</table>

Comparative Index Totals
Product 1: 27
Product 2: 32
Product 3: 34

Technology is evaluated on a scale of 1-5
where 1 = “least compliant” and 5 = “most compliant”
(e.g. For Portability: 1=Fixed 5 = light enough for a human to carry)
2. Exercise Support & Technology Integration

• Our test bed maintains a baseline environment in order to integrate new technology within the regional environment at minimal risk.
  – A technology may be highly tested and effective, but if it cannot adapt to the environment required by the customer, the clearinghouse will not recommend it.
• Integration and participation in local exercises allows the community to see and interact with interesting technologies.
  – By using a tool in an exercise, its true potential and impact is better understood.

3. Documentation of studies and priorities

• Upon request, the Clearinghouse will look at the status of technology assets in the region and provide a study to the community focusing on these current capabilities.
  – This service allows better knowledge to direct decisions made by grant recipients in support of regional strategic initiatives.
  – These studies are archived and stored in the Clearinghouse Database.
• The Regional Strategic Technology Plan (RSTP) is maintained by the Clearinghouse to document and periodically update key regional initiatives, their priorities and current status, and provide the roadmap for future efforts.
  – The latest version is stored in the Clearinghouse database
Studies and documents completed by the RTC will be stored and dated under the “Studies” tab.

Clearinghouse Summary

- The Clearinghouse provides:
  - Technology Filter
    - Needs-based searches
    - Vendor demonstrations
      - Evaluations & Comparisons
      - Archive of capabilities
  - Exercise Integration
    - Further proof of concept – pilots
  - Documentation
    - Baseline studies
    - Regional Strategic Technology Plan

Contact:
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kspero@homelandsecurity.sdsu.edu
http://rtc.sdsu.edu/
REGIONAL FIRE DISPATCH CENTER Optimization Study

Fire Dispatch Centers

Command Centers
- San Diego FD
- CAL FIRE Monte Vista

Communications Centers
- Escondido
- Federal Fire (Navy)
- Heartland (JPA)
- MCB Pendleton
- MCAS Miramar
- North County Dispatch (JPA)
- San Onofre NGS
Situation Overview

In each Fire Dispatch Center, the mission is very close to common among all centers:

“Receive incoming request from the public or other agency; dispatch the closest appropriate resource to mitigate or abate the problem”

How this mission is accomplished varies between dispatch agencies.

Current Facts

The 3.1 million citizens of San Diego County are protected by 58 fire agencies, covering 4,200 square miles with 255 fire stations.

There are 9 Fire Dispatch Centers currently operating.

In the year 2008, there were a total of 256,613 separate Fire/EMS incidents that occurred within the County. That averages 703 incidents per day, or 29 incidents per hour.
Project Status

• Study was completed in April of this year.
• Final draft of study was distributed to Regional Technology Partnership for review in May.
• The study will be discussed and/or approved for general distribution at the June 19th meeting.

Regional Computer Aided Dispatch Interoperability Project (RCIP)
The RCIP

Funded by with UASI grants over multiple years, this five (5) phase project seeks to connect the disparate Computer Aided Dispatch (CAD) Systems located at fifteen (15) separate Law Enforcement, Fire and EMS dispatch centers in this county.

City of Vista, as the lead agency, put out an RFP last year. Three (3) vendors submitted proposals.

In February of this year, the vendor was identified, and negotiations began on both the Professional Services Contract and a Public-Private Partnership Agreement

Current Situation

Negotiations have concluded. The value of the contract is $2.9 million.

A Memorandum of Understanding (MOU) has been created that would connect participating agencies and dispatch centers to the elements of the PSA and PPP. This document is out for review.

The RCIP Project Manager is working with Vista and the vendor to provide information to decision makers in each agency about the MOU and RCIP.
**Project Highlights**

This five phase project can connect together the various CAD systems, to rapidly share breaking information, relative resource availability and vehicle location information, and pass vital information between dispatch centers.

The RCIP has the potential to vastly expand the Situational Awareness of all participants, and provide a better Common Operating Picture to all.

The RCIP is scalable and expandable. Should any agency choose not to participate, there is no financial consequence. Also, should other agencies desire to participate once the Proof of Concept is shared, this can be accomplished too.

**Summary**

Each participating agency is required to sign the MOU.

Once Vista signs the PSA and PPP, the project will launch.

Once launched, should the vendor make sales of its products that qualify under the PPP, the RCIP will stand to see revenues.
Regional Technology Center

Questions?
DATE: April 7, 2009

TO: Board of Supervisors

SUBJECT: Initiating a Deployment Study to assess the delivery of Fire and Emergency Medical Services in San Diego County (District: All)

SUMMARY:
San Diego County is no stranger to catastrophic wildfires. Over the past decade, this region has been engulfed by two major firestorms and battled more than 50 additional fires that have each totaled 100-plus acres. These fires have resulted in the destruction of thousands of homes, the devastation of nearly one million acres and the tragic loss of innocent lives.

In addition, local agencies continue to stretch resources to maintain adequate levels of service when it comes to day-to-day operations such as responding to emergency medical calls and other urgent incidents.

In an effort to strive for improved fire protection and emergency medical services countywide, today’s action will direct the Chief Administrative Officer (CAO) to retain an experienced fire planning consultant for the development of a deployment study. This comprehensive study will be the blueprint for improving San Diego County’s regional fire protection and emergency medical system. At minimum, the study will assess current levels of service, identify future needs, provide options for a regional governance structure and develop cost-feasible proposals that would significantly improve our region’s ability to fight future wildfires, significantly bolster day-to-day operations for local agencies and dramatically enhance the delivery of fire and emergency medical services in San Diego County.
SUBJECT: Initiating a Deployment Study to assess the delivery of Fire and Emergency Medical Services in San Diego County

RECOMMENDATIONS:
Chairwoman Dianne Jacob

1. Direct the CAO to retain a consultant for the development of a comprehensive deployment study to assess the delivery of fire and emergency medical services in San Diego County. The study should assess current levels of service; identify future needs; provide options for a regional governance structure; and develop cost-feasible proposals that would significantly improve our region’s ability to fight future wildfires, significantly bolster day-to-day operations for local agencies and dramatically enhance the delivery of fire and emergency medical services in San Diego County.

2. Direct staff to report back to the Board on a quarterly basis with a status update, and return to the Board after the completion of the deployment study with recommendations of how to best utilize the information.

3. In accordance with Article XXIII, Section 401, et seq. of the County Administrative Code, authorize the Director, Department of Purchasing and Contracting, to issue a Competitive Solicitation and award a contract for up to 12 months for consultant services and take any other actions as necessary.

4. Establish appropriations in the amount of $300,000 in the Office of Emergency Services, services and supplies, for a consultant for the development of a comprehensive deployment study, based on General Fund Balance. (4 Votes)

FISCAL IMPACT:
These funds are not included in the Fiscal Year 2008-09 Adopted Operational Plan. If approved, this request will result in up to $300,000 of additional costs in Fiscal Year 2008-09 with the actual amount of funding to be determined at the completion of the competitive solicitation. It is anticipated that the cost of the study will be approximately $200,000 to $250,000. The funding source is County General Fund Balance. This request will not result in any additional staff years.
SUBJECT: Initiating a Deployment Study to assess the delivery of Fire and Emergency Medical Services in San Diego County

BACKGROUND:
San Diego County is no stranger to catastrophic wildfires. Over the past decade, this region has been engulfed by two major firestorms and battled more than 50 additional fires that have each totaled 100-plus acres. These fires have resulted in the destruction of thousands of homes, the devastation of nearly one million acres and the tragic loss of innocent lives.

Major fires have no boundaries and have been threatening urban areas with greater frequency. In addition, local agencies stretch resources to maintain adequate levels of service when it comes to day-to-day operations such as responding to emergency medical calls and other urgent incidents. It is essential that agencies countywide work collectively to address future fire and emergency medical needs from a regional perspective.

The County of San Diego has made a significant commitment to fire protection by providing $15.5 million per year to augment rural fire protection in our most vulnerable areas. This has resulted in enhanced fire protection services at more than 50 stations throughout the entire unincorporated area of San Diego County. In addition, more than 900,000 acres now fall under the newly formed San Diego County Fire Authority (CSA 135). Ultimately, 1.5 million acres will be under the CSA 135 umbrella of fire protection.

Despite CSA 135 and a number of improvements to fire protection and emergency medical services over recent years, more needs to be done to improve response times, coordination, communications, training and fire protection across the County. It is no secret that it's not a matter of if, but when, another major fire will wreck havoc to the San Diego region.

We live in a region that demands year-round preparedness to fires. Therefore, last November, the County Board of Supervisors placed a measure on the ballot that would have established a regional fire protection parcel tax. Ultimately, the revenues generated would have improved and enhanced firefighting resources and services for regional and local purposes. Although this measure failed to reach the required two-thirds benchmark, 63.5% of the voters did cast a vote of support. This percentage indicated that an overwhelming majority of voters in the San Diego region support paying more to increase resources to combat wildfires and enhance firefighting and emergency medical service capabilities at local and regional levels.
SUBJECT: Initiating a Deployment Study to assess the delivery of Fire and Emergency Medical Services in San Diego County

In an effort to strive for improved fire protection and emergency medical services countywide, today's action will direct the Chief Administrative Officer to retain an experienced fire planning consultant for the development of a deployment study. This comprehensive study will be the blueprint for improving San Diego County's regional fire protection and emergency medical system. At minimum, the study will assess current levels of service, identify future needs, provide options for a regional governance structure and develop cost-feasible proposals that would significantly improve our region's ability to fight future wildfires, significantly bolster day-to-day operations for local agencies and dramatically enhance the delivery of fire and emergency medical services in San Diego County.

I urge your support!

Respectfully submitted,

DIANNE JACOB
Chairwoman