EXECUTIVE COMMITTEE
AGENDA

Friday, October 9, 2009
9 to 10 a.m.
SANDAG, 7th Floor Conference Room
401 B Street
San Diego

AGENDA HIGHLIGHTS

• FY 2010 BUDGET AMENDMENT: TRANSPORTATION STUDIES WORK ELEMENT

• SERVICE BUREAU FY 2009 YEAR-END REPORT

• LEGISLATIVE STATUS REPORTS

PLEASE TURN OFF CELL PHONES DURING THE MEETING

MISSION STATEMENT
The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transit, and provides information on a broad range of topics pertinent to the region’s quality of life.
Welcome to SANDAG. Members of the public may speak to the Executive Committee on any item at the time the Committee is considering the item. Please complete a Speaker’s Slip, which is located in the rear of the room, and then present the slip to Committee staff. Also, members of the public are invited to address the Committee on any issue under the agenda item entitled Public Comments/Communications/Member Comments. Speakers are limited to three minutes. The Executive Committee may take action on any item appearing on the agenda.

This agenda and related staff reports can be accessed at www.sandag.org under meetings on SANDAG’s Web site. Public comments regarding the agenda can be forwarded to SANDAG via the e-mail comment form also available on the Web site. E-mail comments should be received no later than noon, two working days prior to the Executive Committee meeting.

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EXECUTIVE COMMITTEE
Friday, October 9, 2009

ITEM # | RECOMMENDATION
--- | ---
+1. | APPROVAL OF SEPTEMBER 11, 2009, MEETING MINUTES
2. | PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS

Members of the public will have the opportunity to address the Executive Committee on any issue within the jurisdiction of the Committee that is not on this agenda. Speakers are limited to three minutes each and shall reserve time by completing a “Request to Speak” form and giving it to the Clerk prior to speaking. Committee members also may provide information and announcements under this agenda item.

REPORTS (3 through 6)

+3. | FY 2010 BUDGET AMENDMENT: TRANSPORTATION STUDIES WORK ELEMENT (Kristen Rohanna)

The Transportation Studies work element (2301100) conducts transportation studies and surveys that are used for transportation and transit planning purposes and for transportation modeling. Two projects within this work element, the 2009 Onboard Survey, and the 2009 Taxi Passenger Survey (conducted for the Metropolitan Transit System), have tasks that need to be carried over from FY 2009 to FY 2010. The Executive Committee is asked to approve an amendment to the FY 2010 Budget in the amount of $193,881 to complete the 2009 Onboard Survey and the MTS Taxi Passenger Survey, with funding carried over from FY 2009.

+4. | SERVICE BUREAU FY 2009 YEAR-END REPORT (Cheryl Mason)

SANDAG Board Policy requires that the Executive Committee, which governs the SANDAG Service Bureau, receive periodic progress reports on the project activities and financial status of the Service Bureau. This report summarizes Service Bureau activities during FY 2009.

5. | LEGISLATIVE STATUS REPORTS

A. | FEDERAL LEGISLATIVE UPDATE (Victoria Stackwick)

Staff will provide an oral report summarizing the status of FY 2010 appropriations, the next federal surface transportation authorization, and other key federal legislation.

+B. | STATE LEGISLATIVE UPDATE: PROPOSITION 1B IMPLEMENTATION STATUS (Genevieve Morelos)

This report provides a summary of the status of the Proposition 1B state infrastructure bond measure and progress on bond-funded projects in the San Diego region.
6. REVIEW OF OCTOBER 23, 2009, DRAFT BOARD AGENDA
   APPROVE

7. UPCOMING MEETINGS
   INFORMATION
   
   The next meeting of the Executive Committee is scheduled for Friday, November 13, 2009, at 9 a.m.

8. ADJOURNMENT

+ next to an agenda item indicates an attachment
Chair Lori Holt Pfeiler (North County Inland) called the Executive Committee meeting to order at 9:01 a.m. The attendance sheet for the meeting is attached.

1. APPROVAL OF MINUTES

Upon a motion by Mayor Jerry Sanders (City of San Diego) and a second by Second Vice Chair Jack Dale (East County), the minutes of the July 10, 2009, Executive Committee meeting were unanimously approved.

2. PUBLIC COMMENTS/COMMUNICATIONS/MEMBERS COMMENTS

Michael Toney, a member of the public, provided comments about California’s water supply and how it relates to meeting the requirements of Senate Bill 375 (Steinberg, 2008).

3. 2010 ANNUAL SANDAG BOARD SUMMIT (RECOMMEND)

The 2010 SANDAG Board of Directors Summit is scheduled from January 28 to January 29 in the community of Lakeside. The primary objective of this public meeting is to afford participants the opportunity to discuss strategies for some of the agency’s more important regional policies and programs, and develop ideas for the future direction of the agency. Each year, the Executive Committee serves as the working group to help develop the annual summit agenda and format. The Executive Committee was asked to discuss the proposed topics, speakers, and format to help the Board of Directors and SANDAG staff develop the Summit agenda. The Committee also was asked to recommend Board approval of the Summit agenda.

David Hicks, Senior Public Information Officer, provided the staff report.

Mayor Mary Sessom (East County) suggested that for the legislative update, we concentrate on the branch of government that will provide the most funding.

Gary Gallegos, Executive Director, commented that our Summit is held on a Thursday and Friday, which might hinder federal officials from attending depending on the Congressional schedule; it is typically more convenient for state legislators to attend on one of these days.
Joy DeKorte, Public Information Officer, clarified that the Summit meeting location is separate from the Barona Casino.

**Action:** Upon a motion by Mayor Jim Janney (South County), and a second by Supervisor Dianne Jacob (County of San Diego), the Executive Committee recommended that the Board of Directors approve the Summit agenda.

4. **DESTINATION LINDBERGH PLAN IMPLEMENTATION (DISCUSSION/POSSIBLE ACTION)**

The San Diego County Regional Airport Authority is moving ahead with advanced planning for the consolidated rental car facility (CONRAC) and other on-airport improvements for Phase 1 of the Destination Lindbergh Plan. It is important for SANDAG to start advanced planning work for the Phase 1 Intermodal Transportation Center (ITC) to ensure the coordination of the development of the ITC and CONRAC facilities. Developing detailed capital cost estimates for the freeway connecting ramps also is being proposed. Staff presented estimates to complete these work efforts and presented possible funding sources for Executive Committee discussion.

Dave Schumacher, Principal Planner, provided the staff report.

Keith Wilschetz, Director of Airport Planning, San Diego County Regional Airport Authority, provided an update on the Airport Authority’s Destination Lindbergh implementation efforts.

Public Comments:

Bill Hauf, a member of the public, commended staff on the proposal, but had a number of concerns related to improving efficiency in the movement of passengers, and congestion relief on Harbor Drive. He thought the consolidation of rental car facilities is a good move, and supported the idea of an ITC. However, he thought that locating the ITC adjacent to the airport will result in additional traffic congestion and potential additional travel time for airport passengers. He suggested engaging our Congressional delegation to add an amendment to a federal bill to acquire Marine Corps Recruit Depot (MCRD) property in order to add a taxiway to the airport.

Jim Schmidt, a member of the public, spoke in favor of increasing the capacity of the airport with another taxiway by working with MCRD.

Discussion ensued with Board members clarifying the purpose of Destination Lindbergh and the importance of increasing efficiencies at the airport and reducing total passenger travel time.

**Action:** Upon a motion by First Vice Chair Jerome Stocks and a second by Mayor Sanders, the Executive Committee recommended the Board of Directors consider approval of a budget amendment for Destination Lindbergh Plan Implementation.
5. LEGISLATIVE STATUS REPORTS

A. FEDERAL LEGISLATIVE STATUS (INFORMATION)

Victoria Stackwick, Associate Legislative Analyst, provided the staff report summarizing key elements of the FY 2010 appropriations process and current discussions regarding the next federal surface transportation authorization.

Action: This item was presented for information only.

B. STATE LEGISLATIVE STATUS (DISCUSSION/POSSIBLE ACTION)

Genevieve Morelos, Senior Legislative Analyst, provided the staff report summarizing the key elements of the FY 2009-2010 state budget and the status of Senate Bill 575 (Steinberg). She also provided information on how Senate Bill 802 (Leno) Public Contracts: Retention Proceeds and Assembly Bill 672 (Bass) Transportation Bond-Funded Projects: Letter of No Prejudice would impact SANDAG. The Executive Committee was asked to discuss and take possible action on these two bills.

Action: Upon a motion by First Vice Chair Stocks, and a second by Mayor Sanders, the Executive Committee voted to take an oppose position on SB 802.

Action: Upon a motion by First Vice Chair Stocks, and a second by Mayor Sanders, the Executive Committee voted to take a support position on AB 672.

6. REVIEW OF SEPTEMBER 25, 2009, DRAFT BOARD AGENDA (APPROVE)

Renée Wasmund, Chief Deputy Executive Director, reviewed the draft agenda for the September 25, 2009, Board of Directors meeting and noted changes to what was included in the agenda item.

Action: Upon a motion by Mayor Ron Morrison (South County), and a second by First Vice Chair Stocks, the Executive Committee voted to approve the agenda for the September 25, 2009, Board of Directors meeting, as revised.

7. UPCOMING MEETINGS (INFORMATION)

The next meeting of the Executive Committee is scheduled for October 9, 2009, at 9 a.m.

8. ADJOURNMENT

Chair Pfeiler adjourned the meeting at 9:52 a.m.

Attachment: Attendance Sheet
## CONFIRMED ATTENDANCE
### SANDAG EXECUTIVE COMMITTEE MEETING
### SEPTEMBER 11, 2009

<table>
<thead>
<tr>
<th>GEOGRAPHICAL AREA</th>
<th>JURISDICTION</th>
<th>NAME</th>
<th>MEMBER/ALTERNATE</th>
<th>ATTENDING</th>
</tr>
</thead>
<tbody>
<tr>
<td>North County Inland</td>
<td>City of Escondido</td>
<td>Lori Holt Pfeiler, Chair</td>
<td>Member</td>
<td>Yes</td>
</tr>
<tr>
<td></td>
<td>City of Poway</td>
<td>Don Higginson</td>
<td>Alternate</td>
<td>Yes</td>
</tr>
<tr>
<td>North County Coastal</td>
<td>City of Encinitas</td>
<td>Jerome Stock, 1st Vice Chair</td>
<td>Member</td>
<td>Yes</td>
</tr>
<tr>
<td></td>
<td>City of Carlsbad</td>
<td>Matt Hall</td>
<td>Alternate</td>
<td>No</td>
</tr>
<tr>
<td>South County</td>
<td>City of National City</td>
<td>Ron Morrison</td>
<td>Member</td>
<td>Yes</td>
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<td></td>
<td>City of Imperial Beach</td>
<td>Jim Janney</td>
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<tr>
<td>East County</td>
<td>City of Santee</td>
<td>Jack Dale, 2nd Vice Chair</td>
<td>Member</td>
<td>Yes</td>
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<tr>
<td></td>
<td>City of Lemon Grove</td>
<td>Mary Sessom</td>
<td>Alternate</td>
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</tr>
<tr>
<td>City of San Diego</td>
<td></td>
<td>Jerry Sanders</td>
<td>Member</td>
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</tr>
<tr>
<td></td>
<td>---</td>
<td>Ben Hueso</td>
<td>Alternate</td>
<td>No</td>
</tr>
<tr>
<td></td>
<td>---</td>
<td>Tony Young</td>
<td>Alternate</td>
<td>No</td>
</tr>
<tr>
<td>County of San Diego</td>
<td></td>
<td>Dianne Jacob</td>
<td>Member</td>
<td>Yes</td>
</tr>
<tr>
<td></td>
<td>---</td>
<td>Pam Slater-Price</td>
<td>1st Alternate</td>
<td>Yes</td>
</tr>
<tr>
<td></td>
<td>---</td>
<td>Ron Roberts</td>
<td>2nd Alternate</td>
<td>No</td>
</tr>
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</table>
FY 2010 BUDGET AMENDMENT: TRANSPORTATION STUDIES WORK ELEMENT  File Number 2301100

Introduction

The Transportation Studies work element (2301100) conducts transportation studies and surveys used for transportation and transit planning and for transportation modeling. Two projects within this work element, the 2009 Onboard Survey and the 2009 Taxi Passenger Survey (conducted for the Metropolitan Transit System [MTS]), have tasks that need to be carried over from FY 2009 to FY 2010. This budget amendment would amend the FY 2010 budget to include those tasks as well as carryover the related funding from FY 2009.

Recommendation

The Executive Committee is asked to approve an amendment to the FY 2010 Budget as outlined in Attachment 1 in the amount of $193,881 to complete the 2009 Onboard Survey and the MTS Taxi Passenger Survey, with funding carried over from FY 2009.

Discussion

The 2009 Onboard Survey began in FY 2009. The original plan was to survey all MTS routes in the spring (FY 2009) and North County Transit District (NCTD) routes in the fall (FY 2010). Due to a late start, the project schedule was pushed back and some MTS routes are being surveyed this fall (FY 2010). The overall project is still on schedule to be completed this winter.

The survey of taxi passengers did not finish in FY 2009 as planned; some consultant tasks were carried over into FY 2010. MTS is reimbursing SANDAG for all costs associated with this project.

Staff is requesting that the FY 2010 Budget be amended by $193,881 ($141,387 for the Onboard Survey; $52,494 for the Taxi Passenger Survey for MTS). The funding would be carried over from the FY 2009 Budget.

KURT KRONINGER
Director of Technical Services

Attachment: 1. Program Work Element 2301100

Key Staff Contacts: Tim Watson, (619) 699-1966, twa@sandag.org
Kristen Rohanna, (619) 699-6918, kroh@sandag.org
**PROGRAM WORK ELEMENT: 23011.1**

**TITLE:** Transportation Studies

**BUDGET:** $678,151 $872,032

**AREA OF EMPHASIS:** Modeling and Research

**ELIGIBILITY FOR FEDERAL FUNDS:** 100%

<table>
<thead>
<tr>
<th>Funds Source</th>
<th>Funds Application</th>
<th>Amount</th>
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<tr>
<td>FTA MPO Planning (5303)</td>
<td>Salaries, Benefits, Indirect</td>
<td>$281,104</td>
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<td>FTA Transit Planning (5307)</td>
<td>Other Direct Costs</td>
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<td>$270,615</td>
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<td>FHWA CMAQ (5309)</td>
<td>Contract Employees</td>
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<td>Federal Other</td>
<td>Contracted Services</td>
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<td></td>
<td></td>
<td>535,734</td>
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<tr>
<td>State Other</td>
<td>Material and Equipment</td>
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<tr>
<td>TDA Planning/Administration</td>
<td>Contracted Services – MTS</td>
<td>$0</td>
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<tr>
<td></td>
<td>Reimbursement</td>
<td>52,494</td>
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<td>TransNet Program</td>
<td></td>
<td>$0</td>
</tr>
<tr>
<td>Local Other – MTS Reimbursement</td>
<td></td>
<td>52,494</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td><strong>TOTAL</strong></td>
<td><strong>$678,151</strong> $872,032</td>
</tr>
</tbody>
</table>

Added $141,387 for carryover of Onboard Survey; added $52,494 for carryover of Taxi Passenger Study for MTS. Both were fully funded in FY 2009.

**OBJECTIVE**

The objective of this work element is to conduct transportation studies and surveys that are used for transportation and transit planning purposes and for transportation modeling. Emphasis in FY 2010 includes: (1) Onboard Survey – Remaining Metropolitan Transit System (MTS) routes and North County Transit District (NCTD) routes; (2) Border Crossing Travel Behavior Survey (need for Activity-Based Model (ABM)); (3) Parking Study (need for ABM); and (4) a Transit Intercept Survey (need for ABM).

**PREVIOUS ACCOMPLISHMENTS**

Similar studies were conducted under the Assistance to Transit Operators in previous years.

**Project Manager:** Kristen Rohanna

**Committee(s):** None

**Working Group(s):** None
<table>
<thead>
<tr>
<th>Task No.</th>
<th>Effort</th>
<th>Task Description / Product / Schedule</th>
</tr>
</thead>
</table>
| 1.0     | 25     | **Task Description:** Collect data for the remaining MTS routes and NCTD transit routes - enter, clean, and validate data and write a report for the 2009 Transit Onboard Survey.  
**Product:** Raw survey data and final report  
**Completion Date:** 05/01/2010 |
| 2.0     | 65     | **Task Description:** Plan, collect data, and geocode, enter, and clean data for the 2010 Cross Border Travel Behavior Survey.  
**Product:** Data management plan, sampling plan, updates  
**Completion Date:** 06/30/2010 |
| 3.0     | 5      | **Task Description:** Collect capacity/occupancy information for park and ride parking lots, transit center parking lots, and parking lots in the central business district of the City of San Diego.  
**Product:** Capacity/occupancy data and final report of survey  
**Completion Date:** 06/30/2010 |
| 4.0     | 5      | **Task Description:** Conduct 2009 Transit Intercept Survey - collect data needed for ABM that is not collected in 2009 Transit Onboard Survey.  
**Completion Date:** 12/31/2009 |

Note: Contracts and funding carried over from Assistance to Transit Operators, FY 2009 WE#2000700 (as amended).
EXECUTIVE COMMITTEE

October 9, 2009

AGENDA ITEM NO.: 4

Action Requested: INFORMATION

SERVICE BUREAU FY 2009 YEAR-END REPORT

Introduction

In accordance with SANDAG Board Policy No. 012: SANDAG Service Bureau, periodic progress reports on the project activities and financial status of the Service Bureau are provided to the Executive Committee. This report summarizes the project activities conducted during FY 2009, the financial performance of the Service Bureau, and plans for FY 2010.

Discussion

The SANDAG Service Bureau is a fee-based operation that provides customized studies and technical services to member agencies, nonmember government agencies, private organizations, and individuals. The purpose of the Service Bureau is to offer products and services that meet the needs of decision makers in the public and private sectors while enhancing the quality and extent of demographic, economic, transportation, land use, criminal justice, and other information maintained in the SANDAG Regional Information System (RIS) and the technology used to support it. One of the main goals of the Service Bureau is to generate revenue to continually update and maintain the RIS.

Financial Status

When projects are budgeted, SANDAG includes the 17 percent RIS Maintenance and Enhancement Fee (as approved by the Executive Committee). While the actual percentage may vary from project to project, the goal is to realize an average of 17 percent in revenues over expenses for all projects.

As of June 30, 2009, the Service Bureau had $542,700 in earned revenue from projects begun during FY 2009 and projects carried over from the previous fiscal year. Expenses related to performing these projects were $470,200. This means that revenues exceeded project costs by 15 percent. Other nonrecoverable costs related to management and business development should be covered by this fee. When those expenses are taken into account, revenues have exceeded costs by 6 percent (see Table 1).
Table 1
SANDAG Service Bureau
Revenues and Expenses

<table>
<thead>
<tr>
<th>Type of Project</th>
<th>Revenue</th>
<th>Expenses</th>
<th>Difference</th>
<th>Percent</th>
</tr>
</thead>
<tbody>
<tr>
<td>Demographic/Economic/GIS Analyses</td>
<td>$45,400</td>
<td>$39,700</td>
<td>$5,700</td>
<td>14%</td>
</tr>
<tr>
<td>Housing</td>
<td>$28,100</td>
<td>$22,100</td>
<td>$6,000</td>
<td>27%</td>
</tr>
<tr>
<td>Strategic/Comprehensive Plans</td>
<td>$284,000</td>
<td>$259,000</td>
<td>$25,000</td>
<td>10%</td>
</tr>
<tr>
<td>Surveys</td>
<td>$30,700</td>
<td>$22,500</td>
<td>$8,200</td>
<td>36%</td>
</tr>
<tr>
<td>Transportation Modeling</td>
<td>$154,500</td>
<td>$126,900</td>
<td>$27,600</td>
<td>22%</td>
</tr>
<tr>
<td><strong>Subtotal All Projects</strong></td>
<td><strong>$542,700</strong></td>
<td><strong>$470,200</strong></td>
<td><strong>$72,500</strong></td>
<td><strong>15%</strong></td>
</tr>
<tr>
<td>Nonproject Expenses (July 2008 - June 2009) (management, business development, etc.)</td>
<td></td>
<td>$40,500</td>
<td>$40,500</td>
<td>--</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$542,700</strong></td>
<td><strong>$510,700</strong></td>
<td><strong>$32,000</strong></td>
<td><strong>6%</strong></td>
</tr>
</tbody>
</table>

Overview of Current Projects

A total of 115 projects were started or carried over from the previous fiscal year. Nearly two-thirds (73 projects) were for transportation modeling services. The vast majority of the transportation modeling projects are short-term, lasting less than one month. However, we also completed some longer-term transportation modeling services with the City of Chula Vista and others to develop a South Bay Transportation Model and with the City of Oceanside to develop several transportation model alternatives for the Oceanside's circulation element.

In coordination with the SANDAG Mobility Management and Project Implementation Department, we conducted a survey of Navy commuters for the U.S. Department of the Navy and provided Geographical Information System (GIS) and transportation modeling services to help identify opportunities for military commuters to use alternative transportation options. Other projects completed during FY 2009 included the completion of a housing element update for the City of Solana Beach and a survey of older Americans for the County of San Diego's Department of Aging.

Strategic and comprehensive plans are generally multiyear studies and account for about half of earned revenue. We continued to work with the County of San Diego and the Cities of Chula Vista and National City on the Bayshore Bikeway study, which provides preliminary engineering and planning services for a portion of the bikeway. In addition, we began two new projects with Caltrans. The first is to update and enhance the Intergovernmental Review database to improve the efficiency and functionality of the tracking system. The second is to prepare the San Diego Regional Aggregate Supply Study, which will provide a review of construction aggregate sources in the
region and develop a regional GIS database to allow for the visualization of aggregate sources with informational overlays.

In addition, the Service Bureau assisted clients by preparing custom maps and providing demographic data and economic impact reports. These projects will continue to be important components of the Service Bureau in future years.

**Marketing and Outreach**

During the fiscal year, staff met with executives of several local chambers of commerce, participated in employer expo and outreach events, prepared Service Bureau articles for local newsletters, and attended relevant association meetings. The Service Bureau will continue attending appropriate professional group events, scheduling presentations with local government representatives and community groups that would benefit from our products and services.

**Planned FY 2010 Activities**

The Service Bureau FY 2010 planned activities include a new contract with 211 San Diego to analyze program data in the context of current, historical, and future demographic and economic trends so they may assess their ability to meet future needs in the community. We will assist the South County Economic Development Council with a report on the food processing industry in the South County area to increase the understanding of its buyer/supplier relationships and economic impact in the region. Requests for transportation modeling services have started off strong in FY 2010 with several requests from public and private agencies to enhance existing subregional models and assist in traffic studies.

In addition, the Service Bureau is coordinating a request for proposal to hire on-call consultants to produce visual simulations, which help illustrate how streetscapes could be transformed by smart growth development and/or capital infrastructure improvements. These services would be available for SANDAG projects as well as for our member agencies through the Service Bureau.

Business development is an ongoing activity of the Service Bureau. We plan to continue promoting Service Bureau capabilities through appropriate professional group events and informational meetings. In addition, referrals from SANDAG staff are an important source of business leads, so we will hold Service Bureau orientations for all new employees of SANDAG to inform them of the products and services we offer.

KURT KRONINGER
Director of Technical Services

Key Staff Contact: Cheryl Mason, (619) 699-1951, cma@sandag.org
STATE LEGISLATIVE UPDATE: PROPOSITION 1B IMPLEMENTATION STATUS

Introduction

In November 2006, Proposition 1B (Prop. 1B), entitled the Highway Safety, Traffic Reduction, Air Quality and Port Security Bond Act of 2006, was approved by 61.3 percent of the voters. Prop. 1B authorizes the state to sell $19.925 billion in general obligation bonds to fund transportation projects related to congestion, goods movements, air quality, and transportation security. This report provides a summary of Prop. 1B funds awarded to projects in the San Diego region along with a status update on those projects.

Discussion

Since the passage of Prop. 1B, SANDAG has successfully competed for approximately $900 million in transportation infrastructure bond funding. Descriptions of the major Prop. 1B programs are provided below. Attachment 1 outlines the project description, the amount of the award, and the status of the San Diego region projects by the Prop. 1B program category.

Attachment 2 was compiled by the California Department of Transportation (Caltrans) and was last updated on March 31, 2009. It shows the available, appropriated, and allocated amounts of funding for Prop. 1B in each program category.

Corridor Mobility Improvement Account

Prop. 1B included $4.5 billion for the Corridor Mobility Improvement Account (CMIA). CMIA funds are appropriated by the Legislature and distributed by the California Transportation Commission (CTC), for allocation for performance improvements, such as congestion relief, enhanced mobility or improved safety, on the state highway system or major access routes to the state highway system. In accordance with Prop. 1B, CMIA funded projects must be ready to go by 2012.

SANDAG received approximately $432 million in CMIA funding for three projects: the Interstate 5 (I-5) HOV lanes (San Dieguito River to San Elijo Lagoon) and Lomas Santa Fe Interchange Reconstruction; I-805 HOV Lanes and Carroll Canyon Road Extension (Carroll Canyon Road to I-5 “Merge”); and I-15 Express lanes South Segment (SR 163 to SR 56). Of these three projects, the I-5 HOV lanes and Lomas Santa Fe Interchange project was one of the first bond projects in the state to be completed.
Trade Corridor Improvement Fund

Prop. 1B included $2 billion for the Trade Corridor Improvement Fund (TCIF), available to the CTC upon appropriation by the Legislature for highway capacity improvements, freight rail system improvements, port capacity and efficiency projects, truck corridor improvements, improvements that maximize state to federal border infrastructure funds, and airport ground access improvements. In accordance with Prop. 1B, TCIF projects must be ready to go by 2013.

SANDAG received $400 million in TCIF funding for nine projects: SR 11 and Otay Mesa East Border Crossing; Bay Marina Drive at I-5 at-Grade Improvements; 10th Avenue at Harbor Drive Grade-Separated Improvements; 32nd Street at Harbor Drive Grade-Separated Improvements; Civic Center Drive at Harbor Drive and I-5 at-Grade Improvements; Port of San Diego National City Marine Terminal; South Line Rail Improvements/San Ysidro Yard Expansion; South Line Rail Improvements/San Ysidro Yard – Mainline Improvements; and the Los Angeles-San Diego-San Luis Obispo (LOSSAN) North Rail Corridor - Sorrento to Miramar Double Track Phase 1.

State Transportation Improvement Program Augmentation

Under the bond act, $2 billion was authorized to be available for projects in the State Transportation Improvement Program (STIP) to augment funds otherwise available for the STIP from other sources. SANDAG funded two of the three phases of SR 52 (from SR 125 to SR 67) for a total of $155 million in STIP augmentation funds available under Prop. 1B.

State Highway Operation and Protection Program

Upon appropriation by the Legislature, $500 million is available to Caltrans for State Highway Operation and Protection Program (SHOPP) for projects that are included in the state highway system. SANDAG received $13.1 million in Prop. 1B SHOPP funding for the I-805 Widening project from SR 54 to E Street (Southbound).

Traffic Light Synchronization Program

Under this program, $1 billion is available to Caltrans for the Traffic Light Synchronization Program (TLSP) to fund traffic light synchronization projects or other technology-based improvements to improve safety, operations, and the effective capacity of local streets and roads. Funds are appropriated by the Legislature and allocated by the CTC.

SANDAG received approximately $6 million in TLSP funds for five projects in the region:

- East-West Metro Corridor project will synchronize 114 traffic signals within key east-west corridors: Mira Mesa Boulevard, Miramar Road/La Jolla Village Drive, Balboa Avenue, Linda Vista Road/Convoy Street, and Friars Road, and will interconnect traffic signals to existing interconnect infrastructure along Balboa Avenue;
- At-Grade Crossing Traffic Synchronization project will synchronize up to 80 traffic signals within downtown San Diego with existing at-grade trolley operations along the “C” Street Corridor;
• I-15 Corridor project will implement traffic signal operations to operate as a traffic signal response system and synchronize up to 80 traffic signals along four key regional arterials, including Pomerado Road, Black Mountain Road/Kearny Villa Road and Centre City Parkway;

• I-805 Corridor project will synchronize 51 traffic signals along National City Boulevard/Broadway, “H” Street, and Palomar Street; and

• Transit Signal Priority project will upgrade the Regional Transit Management System (RTMS) by developing and implementing the regional Transit Signal Priority system, which is a key component of several Bus Rapid Transit projects.

Other Prop. 1B Program Categories

From the Highway-Railroad Crossing Safety Account, the San Diego region received $6 million for the Harbor Drive Pedestrian Bridge project. The Highway-Railroad funds are available to Caltrans for the completion of high-priority grade separation and railroad crossing safety improvements and are allocated by the CTC, upon appropriation by the Legislature.

Additionally, Prop. 1B includes $1 billion for the newly created State-Local Partnership Program (SLPP). In accordance with the CTC guidelines, 95 percent of the available SLPP funding will be distributed by formula to match voter-approved transportation taxes and fees, and the remaining 5 percent will be available for competitive grants. The San Diego region is expected to receive approximately $83.6 million in SLPP formula funding during the lifetime of the program. In January, 2009, the SANDAG Board of Directors approved setting aside 94 percent of the SLPP formula funds for TransNet Early Action Program (EAP) projects, to be programmed on the next ready-to-go TransNet EAP project, as the SLPP funding is appropriated. The remaining SLPP formula funding would be available to non-EAP projects. At this time, SLPP monies have not been distributed by the state.

From the Intercity Rail program, the San Diego region received $46.2 million for the Santa Margarita project and a second project along the Pacific Surfliner line from San Onofre to Las Pulgas.

The Public Transportation Modernization, Improvement, and Service Enhancement Account (PTMISEA) program is distributed by formula to transit agencies throughout the state. A total of $4 billion is available statewide, and to date the Legislature has appropriated $1.3 billion (three years of funding). In FY 2007-2008, North County Transit District (NCTD) received $8.6 million, and the Metropolitan Transit System (MTS) received $27.8 million in PTMISEA funding. In FY 2008-2009, NCTD received $4.8 million and MTS received an additional $15.6 million. NCTD used its PTMISEA allocation for the S-printer rail project. In the MTS area, funds are being used for bus replacements and on improvements to the Blue Line. PTMISEA funds for FY 2008-2009 have been allocated but not distributed at this time. According to the State Controller’s Web site, the FY 2009-2010 allocation is scheduled to be published in October 2009.
**Next Steps**

With the continued budgetary problems facing California, the sale of the general obligation bonds has slowed significantly. The FY 2009-2010 state budget included appropriations for various bond funded programs that have not been allocated. For example, local governments are waiting an appropriation of $700 million from the local streets and roads program in Prop. 1B, and there is little indication as to when these funds will be distributed and allocated at this time. Staff will continue to monitor the implementation of the Prop. 1B programs and projects and update the Executive Committee, as appropriate.

KIM KAWADA  
Policy and Legislative Affairs Program Manager

Attachments: 1. Status of Proposition 1B Projects in the San Diego Region  
2. Caltrans Proposition 1B Status Report (3/31/09)

Key Staff Contact: Genevieve Morelos, (619) 699-1994, gmo@sandag.org
<table>
<thead>
<tr>
<th>PROJECT TITLE DESCRIPTION (LIMITS)</th>
<th>AWARD AMOUNT (in millions)</th>
<th>TOTAL COST OF PROJECT (in millions)</th>
<th>STATUS OF PROJECT</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Corridor Mobility and Improvement Account</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I-5 HOV Lanes (San Dieguito River to San Elijo Lagoon) and Lomas Santa Fe Interchange Reconstruction</td>
<td>$24.5</td>
<td>$61.7</td>
<td>Complete</td>
</tr>
<tr>
<td>I-805 HOV Lanes and Carroll Canyon Road Extension (Carroll Canyon Road to I-5 “Merge”)</td>
<td>$57.5</td>
<td>$102.0</td>
<td>Pending Allocation</td>
</tr>
<tr>
<td>I-15 Express Lanes South Segment (SR 163 to SR 56)</td>
<td>$350.0</td>
<td>$467.0</td>
<td>Construction</td>
</tr>
<tr>
<td><strong>Trade Corridor Improvement Fund</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SR 11 and Otay Mesa East Border Crossing (Freeway Access to New Border Crossing)</td>
<td>$75.0</td>
<td>$175.0</td>
<td>Tier II EIR/EIS</td>
</tr>
<tr>
<td>Bay Marina Drive at I-5 at-Grade Improvements</td>
<td>$0.9</td>
<td>$2.0</td>
<td>Environmental / PE Phase</td>
</tr>
<tr>
<td>10th Avenue at Harbor Drive Grade-Separated Improvements</td>
<td>$31.0</td>
<td>$67.0</td>
<td>Environmental / PE Phase</td>
</tr>
<tr>
<td>32nd Street at Harbor Drive Grade-Separated Improvements</td>
<td>$50.0</td>
<td>$118.0</td>
<td>Environmental / PE Phase</td>
</tr>
<tr>
<td>Civic Center Drive at Harbor Drive and I-5 at-Grade Improvements</td>
<td>$1.0</td>
<td>$3.0</td>
<td>Environmental / PE Phase</td>
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<tr>
<td>Port of San Diego National City Marine Terminal</td>
<td>$15.0</td>
<td>$34.0</td>
<td>Environmental / PE Phase</td>
</tr>
<tr>
<td>South Line Rail Improvements / San Ysidro Yard Expansion</td>
<td>$26.0</td>
<td>$41.0</td>
<td>Environmental / PE Phase</td>
</tr>
<tr>
<td>South Line Rail Improvements / San Ysidro Yard - Mainline Improvements</td>
<td>$98.0</td>
<td>$107.0</td>
<td>Environmental / PE Phase</td>
</tr>
<tr>
<td>LOSSAN Rail Corridor: Sorrento to Miramar Double Track Phase 1</td>
<td>$11.0</td>
<td>$24.0</td>
<td>Environmental / PE Phase</td>
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<tr>
<td><strong>State Transportation Improvement Program Augmentation</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SR 52 (SR 125 to SR 67)</td>
<td>$155.0</td>
<td>$526.0</td>
<td>Construction</td>
</tr>
<tr>
<td><strong>State Highway Operation and Protection Program</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>I-805 Widening (SR S4 to E Street Southbound)</td>
<td>$13.1</td>
<td>$19.7</td>
<td>Construction</td>
</tr>
<tr>
<td><strong>Traffic Light Synchronization Program</strong></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>East-West Metro Corridor - Synchronize 114 traffic signals within key</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>East-West Metro Corridors: Mira Mesa Boulevard, Miramar Road/La Jolla Village Drive, Balboa Avenue, Linda Vista Road/Convo Street, and Friars Road and interconnect traffic signals to existing interconnect infrastructure along Balboa Avenue.</td>
<td>$1.3</td>
<td>$1.4</td>
<td>Construction</td>
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<tr>
<td>At-Grade Crossing Traffic Synchronization - Synchronize up to 80 traffic signals within downtown San Diego with existing at-grade trolley operations along the “C” Street corridor.</td>
<td>$0.8</td>
<td>$1.0</td>
<td>Construction</td>
</tr>
<tr>
<td>I-15 Corridor - Implement traffic signal operations to operate as a traffic signal response system and synchronize up to 80 traffic signals along four critical regional arterials: Pomerado Road, Black Mountain Road/Kearny Villa Road, and Centre City Parkway.</td>
<td>$2.2</td>
<td>$2.4</td>
<td>Construction</td>
</tr>
<tr>
<td>I-805 Corridor - Synchronize 51 traffic signals along four critical regional arterials within the I-805 South Corridor in San Diego County: National City Boulevard/Broadway, “H” Street, and Palomar Street.</td>
<td>$0.6</td>
<td>$0.8</td>
<td>Construction</td>
</tr>
<tr>
<td>Transit Signal Priority - Upgrade the Regional Transit Management System (RTMS) by developing and implementing the regional Transit Signal Priority (TSP) system. The implementation of the regional TSP system project is a key component of several Bus Rapid Transit projects in the region.</td>
<td>$1.0</td>
<td>$2.9</td>
<td>Construction</td>
</tr>
</tbody>
</table>

PE: Preliminary Engineering
PROPOSITION 1B STATUS REPORT
March 31, 2009
Dollars in Millions

Program Guidelines Adopted
- Program of Projects Adopted
- No. of Projects in Program

Notes: Includes Capital Outlay and Capital Outlay Support costs
** Specific # of STIP projects funded by Prop 1B to be determined as part of CTC STIP allocation plan
* Funds disbursed by the State Controllers Office

California Department of Transportation
April 23, 2009
San Diego Association of Governments

EXECUTIVE COMMITTEE

October 9, 2009

AGENDA ITEM NO.: 6

Action Requested: APPROVE

REVIEW OF OCTOBER 23, 2009, DRAFT BOARD AGENDA

+1. APPROVAL OF MEETING MINUTES

  +A. SEPTEMBER 11, 2009, BOARD POLICY MEETING MINUTES
  +B. SEPTEMBER 25, 2009, MEETING MINUTES

2. PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS

Members of the public shall have the opportunity to address the Board on any issue within the jurisdiction of SANDAG that is not on this agenda. Anyone desiring to speak shall reserve time by completing a “Request to Speak” form and giving it to the Clerk of the Board prior to speaking. Public speakers should notify the Clerk of the Board if they have a handout for distribution to Board members. Speakers are limited to three minutes. Board members also may provide information and announcements under this agenda item.

+3. ACTIONS FROM POLICY ADVISORY COMMITTEES

This item summarizes the actions taken by the Borders Committee on September 25, the Regional Planning Committee on October 2, the Executive Committee on October 9, and the Transportation and Public Safety Committees on October 16, 2009.

CONSENT ITEMS (4 through XX)

+4. ANNUAL MEETING CALENDAR (Kim Kawada)

The Board of Directors is asked to approve the meeting calendars for the Board and the Policy Advisory Committees for the upcoming year.

+5. REGIONAL COMPREHENSIVE PLAN ANNUAL PERFORMANCE MONITORING SCHEDULE (Christine Eary)

Monitoring our progress in implementing the Regional Comprehensive Plan (RCP) occurs on an annual basis. To ensure the timeliness of the data reported and in recognition of the current schedule for the 2050 Regional Growth Forecast, the Regional Planning Committee recommends that the Board of Directors revise the annual RCP Performance Monitoring Report schedule. Under a revised schedule, a draft report would be released each May and a final report each June.
**CONGESTION MANAGEMENT PROGRAM PROCESS**  
(Heather Werdick)  

SANDAG is required by state law to prepare and regularly update a Congestion Management Program (CMP) for the San Diego region. The last CMP update was adopted by SANDAG in November 2008. On May 8, 2009, the Board of Directors directed staff to work with local jurisdictions to prepare resolutions electing to opt out of the state CMP process. A majority of the jurisdictions representing a majority of the population has adopted resolutions electing to opt out of the state CMP.

**REPORT SUMMARIZING DELEGATED ACTIONS TAKEN BY EXECUTIVE DIRECTOR (Lauren Warrem)**  

In accordance with SANDAG Board Policy Nos. 003 (Investment Policy), 017 (Delegation of Authority), and 024 (Procurement and Contracting-Construction), this report summarizes certain delegated actions taken by the Executive Director since the last Board meeting.

**REPORTS ON MEETINGS AND EVENTS ATTENDED ON BEHALF OF SANDAG (Kim Kawada)**  

Board members will provide brief reports orally or in writing on external meetings and events attended on behalf of SANDAG since the last Board of Directors meeting.

**RECOGNITION OF HIRE-A-YOUTH AMBASSADOR PROGRAM**  
(Anne Steinberger)  

SANDAG collaborated with San Diego Workforce Partnership to tap into the Hire-A-Youth program that was funded as part of the federal American Recovery and Reinvestment Act. The U.S. Department of Labor allocated funds for summer work-readiness training and paid work experience for youth in San Diego County. More than 60 youth assisted SANDAG, MTS, and NCTD with Compass Card and other transit outreach during the summer. SANDAG will recognize officials for their efforts.
+14. FIRST READING OF AN AMENDMENT TO ORDINANCE NO. 04-01 (SAN DIEGO TRANSPORTATION IMPROVEMENT PROGRAM ORDINANCE AND EXPENDITURE PLAN) TO REVISE ENVIRONMENTAL MITIGATION PROGRAM PRINCIPLE NO. 10 (Chair Lori Holt Pfeiler, Rob Rundle)*

The current TransNet Extension Ordinance and Expenditure Plan requires the Board of Directors to act on additional regional funding measures to meet the long-term requirements for implementing habitat conservation plans in the San Diego region no later than six years after the passage of the TransNet Extension. Due to economic conditions and tasks necessary to successfully meet that obligation, the Board of Directors is asked to conduct the first reading of an amendment to the TransNet Ordinance to extend that deadline by two additional years to 2012.

+15. STATE ROUTE 11/OTAY MESA EAST PORT OF ENTRY FINANCIAL STRATEGY UPDATE (Second Vice Chair Jack Dale, Transportation Committee Chair; Mario Orso, Caltrans District 11 and Marney Cox, SANDAG)

SANDAG, in cooperation with Caltrans, the U.S. General Services Administration, and other stakeholders, is proposing to develop the new Otay Mesa East Port of Entry and State Route 11. The improvements on the U.S. side of the border are expected to cost between $615 million and $715 million and will be funded through tolls, fees, and other revenues. The Transportation Committee recommends that the Board of Directors direct staff to implement the approach outlined in the report, to develop the financial team that would work with Caltrans and SANDAG staffs to develop and implement the financial strategy for the project.

+16. RECOMMENDATIONS FROM THE 2009 BINATIONAL SEMINAR "CHALLENGES AND OPPORTUNITIES FOR CROSSBORDER CLIMATE CHANGE COLLABORATION" (Imperial Beach Councilmember Patricia McCoy, Borders Committee Chair; Hector Vanegas)

This report presents highlights from the June 2009 binational seminar, entitled “Challenges and Opportunities for Crossborder Climate Change Collaboration.” The Borders Committee recommends that the Board of Directors approve the recommendations from the 2009 binational seminar.

17. FINANCIAL MARKET STATUS (Lauren Warrem and Marney Cox)

This monthly briefing is designed to keep the Board of Directors informed about the latest developments in the financial markets, the economy, and revenue forecasts, and the strategies we are exploring and implementing to minimize possible impacts to SANDAG.
18. COMPASS CARD UPDATE (James Dreisbach-Towle) INFORMATION

Staff will provide the Board of Directors with an update on recent Compass Card project activities and the status of the public launch.

19.

20.

21. UPCOMING MEETINGS INFORMATION

Due to the Thanksgiving holiday schedule, the next regular Business meeting will be held on Friday, November 20, 2009 (third Friday), at 9 a.m. Please note that there is no Policy meeting scheduled for November.

22. ADJOURNMENT

+ next to an agenda item indicates an attachment
* next to an agenda item indicates a San Diego Regional Transportation Commission item
# Summary of Services (July 2008 – June 2009)

<table>
<thead>
<tr>
<th>Type of Service</th>
<th>Number of Projects</th>
<th>Earned Revenue</th>
</tr>
</thead>
<tbody>
<tr>
<td>Strategic/Comprehensive Plans</td>
<td>4</td>
<td>$284,000</td>
</tr>
<tr>
<td>Transportation Modeling</td>
<td>73</td>
<td>$154,500</td>
</tr>
<tr>
<td>Demographic/Economic/GIS</td>
<td>33</td>
<td>$45,400</td>
</tr>
<tr>
<td>Surveys</td>
<td>2</td>
<td>$30,700</td>
</tr>
<tr>
<td>Housing Elements</td>
<td>3</td>
<td>$28,100</td>
</tr>
<tr>
<td><strong>All Projects</strong></td>
<td>115</td>
<td><strong>$542,700</strong></td>
</tr>
</tbody>
</table>
Revenues and Expenses

- Earned Revenue: $542,700
- Expenses: $470,200 + $40,600
- Gross Gain = 15%
- Net Gain = 6%

Transportation Modeling Services

- Impact of Development on the Transportation System
- Customized Transportation Models
- Travel Times Analysis
Economic Services and Studies

- Economic Impact Analyses
- San Diego Region Aggregate Supply Study

Survey Design and Analysis

- Survey of Americans 60 Years and Older
- Navy Commuters
Upcoming Projects

- Transportation Modeling Services
- 211 San Diego Needs Analysis
- Food Processing Industry in South San Diego
- Visual Simulations
### AUTHORIZED AND OUTSTANDING GENERAL OBLIGATION BONDS

**As of September 1, 2009**

**Thousand(s)**

<table>
<thead>
<tr>
<th>GENERAL FUND BONDS (Non-Self Liquidating)</th>
<th>Voter Authorized Date</th>
<th>Voter Authorized Amount $</th>
<th>Long Term Bonds Outstanding (a) $</th>
<th>Long Term Bonds Unissued (b) $</th>
</tr>
</thead>
<tbody>
<tr>
<td>Prop. 1C: Housing and Emergency Shelter Trust Fund Act of 2006</td>
<td>11/07/06</td>
<td>2,850,000</td>
<td>563,505</td>
<td>2,286,495</td>
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<tr>
<td>Prop. 1D: Kindergarten-University Public Education Facilities Bond Act of 2006 (Hi-Ed)</td>
<td>11/07/06</td>
<td>3,087,000</td>
<td>1,756,150</td>
<td>1,329,410</td>
</tr>
<tr>
<td>Prop. 1D: Kindergarten-University Public Education Facilities Bond Act of 2006 (K-12)</td>
<td>11/07/06</td>
<td>7,329,000</td>
<td>2,213,395</td>
<td>5,108,720</td>
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<tr>
<td>Prop. 1E: Disaster Preparedness and Flood Prevention Bond Act of 2006</td>
<td>11/07/06</td>
<td>4,090,000</td>
<td>503,185</td>
<td>3,586,345</td>
</tr>
<tr>
<td>Prop. 84: Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006</td>
<td>11/07/06</td>
<td>5,388,000</td>
<td>995,205</td>
<td>4,391,875</td>
</tr>
</tbody>
</table>

(a) Includes the initial value of capital appreciation bonds rather than the accreted value.

(b) A portion of the unissued bonds may be issued initially in the form of commercial paper notes, as authorized from time to time by the respective Finance Committees. A total of not more than $2 billion of commercial paper principal plus accrued interest may be owing at one time.

Source: State of California, Office of the Treasurer
## 2006 General Obligation Bonds Chart
(Thousands)

<table>
<thead>
<tr>
<th>Propositions</th>
<th>Total Bond Amount</th>
<th>Amount Committed*</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Proposition 1B — Transportation</strong>&lt;br&gt;Provides for the improvement of the safety and flow of traffic, port security, rail systems, and the reduction in traffic congestion.</td>
<td>$19,925,000</td>
<td>$13,120,040</td>
<td>$6,804,960</td>
</tr>
<tr>
<td><strong>Proposition 1C — Housing</strong>&lt;br&gt;Provides for housing and infrastructure programs to produce an estimated 118,000 housing units, 2,350 homeless shelter spaces, and infrastructure projects such as water, sewer, parks, and transportation improvements.</td>
<td>$2,850,000</td>
<td>$1,132,222</td>
<td>$1,717,778</td>
</tr>
<tr>
<td><strong>Proposition 1D — Education</strong>&lt;br&gt;Provides for the construction and maintenance of buildings at over 9,700 schools for over 8.4 million full-time equivalent students being served in Kindergarten through Grade 12, the University of California, the California State University, and the California Community Colleges.</td>
<td>$10,416,000</td>
<td>$6,259,662</td>
<td>$4,156,338</td>
</tr>
<tr>
<td><strong>Proposition 1E — Flood Control</strong>&lt;br&gt;Provided to rebuild and repair California's most vulnerable flood control structures to protect homes and prevent loss of life from flood-related disasters, including levee failures, flash floods, and mudslides and to protect California's drinking water supply system by rebuilding delta levees that are vulnerable to earthquakes and storms.</td>
<td>$4,090,000</td>
<td>$2,077,254</td>
<td>$2,012,746</td>
</tr>
<tr>
<td><strong>Proposition 84 — Natural Resources</strong>&lt;br&gt;Provided to fund safe drinking water, water quality and supply, flood control, waterway and natural resource protection, water pollution and contamination control, state and local park improvements, public access to natural resources, and water conservation efforts.</td>
<td>$5,388,000</td>
<td>$3,767,259</td>
<td>$1,620,741</td>
</tr>
</tbody>
</table>

**Total All Propositions**<br>$42,669,000 | $26,356,437 | $16,312,563

*Committed means the funds have been assigned to a project and are not available to be used on another project. Each Bond’s administering department has procedures for the commitment of funds and projects outlined on this website. Please select the bond for more details.