



# **CHIEFS'/SHERIFF'S MANAGEMENT COMMITTEE**

**Wednesday, April 2, 2008  
9:30 a.m. – 11:00 a.m.**

**San Diego Police Western Division  
5215 Gaines Street  
San Diego, CA**

## **AGENDA HIGHLIGHTS**

- **CRIME IN THE SAN DIEGO REGION 1983-2007**
- **DRAFT 2009 BUDGET**
- **REGIONAL LPR PROJECT STATUS**

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### **MANAGEMENT COMMITTEE**

**Cliff Diamond, Chair**  
*El Cajon Police Department*

Tom Zoll  
*Carlsbad Police Department*

Richard Emerson  
*Chula Vista Police Department*

Lou Scanlon  
*Coronado Police Department*

Jim Maher  
*Escondido Police Department*

Alan Lanning  
*La Mesa Police Department*

Adolfo Gonzales  
*National City Police Department*

Frank McCoy  
*Oceanside Police Department*

Pat Drummy  
*San Diego Police Department*

Bill Gore  
*San Diego Sheriff's Department*

Paula Robinson  
*San Diego District Attorney's Office*

Pamela Scanlon  
*Director, ARJIS*

Cynthia Burke  
*Director, Criminal Justice Research*

Kurt Kroninger  
*Director, Technical Services*



# CHIEFS'/SHERIFF'S MANAGEMENT COMMITTEE AGENDA

Wednesday, April 2, 2008

9:30 a.m. – 11:00 a.m.

ITEM #	RECOMMENDATION
1. ROLL CALL	
+2. APPROVAL OF MARCH 5, 2008 MEETING MINUTES	APPROVE
3. PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS	
<p>Members of the public will have the opportunity to address the Management Committee on any issue within the jurisdiction of the Committee. Speakers are limited to three minutes each and shall reserve time by completing a "Request to Speak" form and giving it to the Clerk prior to speaking. Committee members also may provide information and announcements under this agenda item.</p>	

## REPORTS

4. PUBLIC SAFETY COMMITTEE UPDATE	INFORMATION
<p>The March 21, 2008 Public Safety Committee meeting was cancelled. The next scheduled meeting will be Friday, April 18, 2008.</p>	
5. CRIME IN THE SAN DIEGO REGION 1983-2007 (Cynthia Burke)	RECOMMENDATION
<p>As part of a cooperative agreement with local law enforcement agencies, the Criminal Justice Research Division compiles regional violent and property crimes statistics on a bi-annual basis to track changes and trends in crime rates and numbers. This information is useful in determining how crime varies across jurisdictions and how it is impacted by prevention and enforcement strategies. Twenty-five years of crime trend data from the region (1983 through 2007), which was released earlier this month, will be presented, including violent and property crime rates and numbers for the nation, region, and local jurisdictions.</p>	
+6. DRAFT 2009 BUDGET (Cynthia Burke and Pam Scanlon)	RECOMMENDATION
<p>Staff has proposed an FY 2009 Public Safety Work Program and Budget that encompasses the activities, priorities, expenses, and revenue sources for ARJIS and the Criminal Justice Research Division, including continued work on the ARJIS Enterprise System. Staff is asking for a final recommendation for inclusion in SANDAG's Overall Work Program and Budget. The Committee is asked to review and recommend approval to the Public Safety Committee.</p>	

7. REGIONAL LPR PROJECT STATUS (Rich Gorman) INFORMATION

Rich Gorman will provide a status on the LPR Project being funded by ONDCP (Office of National Drug Control Policy). Included will be a status on the issues raised by the Committee at the February 6<sup>th</sup> Meeting to include governance and data sharing, as well as resource availability, procurement and on-going support and maintenance costs.

8. BUSINESS AND TECHNICAL COMMITTEE UPDATES (Chris Haley and Maria Callander) INFORMATION

Committee Chairs will be available to update on recent activities and answer questions. The last joint Business/Technical Committee was held on Tuesday, February 12, 2008 at the San Diego Sheriff's San Marcos Sub-Station. The next Business Committee meeting is scheduled for Tuesday, April 15, 2008. The next Technical Committee meeting is scheduled for Wednesday, April 23, 2008.

9. UPCOMING MEETINGS INFORMATION

The next meeting of the Chiefs'/Sheriff's Management Committee is scheduled for Wednesday, May 7, 2008 at 9:30 a.m.

10. ADJOURNMENT

+ next to an item indicates an attachment

**San Diego Association of Governments**  
**CHIEFS'/SHERIFF'S MANAGEMENT COMMITTEE**

April 2, 2008

AGENDA ITEM NO.: **2**

**Action Requested: APPROVE**

**MANAGEMENT COMMITTEE DISCUSSION AND ACTIONS**

Meeting of March 5, 2008

1. ROLL CALL

Chair Clifford Diamond (El Cajon Police Department) called the meeting to order at 9:40 a.m. See attendance sheet on last page.

2. APPROVAL OF FEBRUARY 6, 2008 MEETING MINUTES (APPROVE)

Upon a motion by Chief Alan Lanning (La Mesa Police Department) and a second by Chief Adolfo Gonzales (National City Police Department), the Management Committee unanimously approved the minutes of February 6, 2008.

3. PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS

Pam Scanlon (Director, ARJIS) announced that the Department of Homeland Security Immigration and Customs Enforcement (ICE) have scheduled a press conference on Monday, March 17, 2008 to roll out their new information sharing program called Immigration and Customs Enforcement Pattern Analysis and Information Collection Tool (ICEPIC). A conference call is planned with Special Agent-in-Charge (SAC) Mike Unzueta (ICE), Chief Diamond, and Undersheriff Bill Gore (San Diego Sheriff's Department) to discuss the ICEPIC ARJIS Information Sharing Initiative before the press conference. Law enforcement users will be able to search for national data using the COPLINK node for access to ICEPIC data that contains criminal subject records.

Undersheriff Gore asked if this application is for the patrol.

Ms. Scanlon stated it is for patrol if their agency has ARJISNET access from their vehicles.

Captain Leonard Miranda (Chula Vista Police Department) asked what information out of ICE would be available.

Users will have access to 23 million criminal subject records from the Treasury Enforcement and Communication System (TECS) system. TECS also provides access to the FBI's National Crime Information Center (NCIC) and the National Law Enforcement Telecommunication Systems (NLETS) with the capability of communicating directly with state and local enforcement agencies. The NLETS provides direct access to state motor vehicle departments.

## REPORTS

### 4. PUBLIC SAFETY COMMITTEE UPDATE (INFORMATION)

Chair Diamond noted that the Public Safety Committee met on Friday, February 15, 2008. Ms. Scanlon noted that Bob Welty (Director, Regional Technology Center–RTC) gave an update on the Regional Technology Clearinghouse; Dale Stockton (ARJIS Project Manager) and Officer Sandi Lehan (San Diego Police Department) gave a PowerPoint presentation on a grant funded project called Situational Awareness for Law Enforcement Officers (STAR); and Dr. Cynthia Burke (Director, Criminal Justice Research Division) gave a presentation on the results of the 2007 Criminal Justice Clearinghouse Survey. The next Public Safety Committee meeting is scheduled for Friday, March 21, 2008.

### 5. OVERVIEW OF THE NAVY'S LINx INFORMATION SHARING PROGRAM (INFORMATION)

Dennis Usrey (Naval Criminal Investigative Service-NCIS) provided an overview of the LINx (Law Enforcement Information Exchange) Project. The application has been installed in areas throughout the country for law enforcement information sharing. The application provides both structured and unstructured data and involves a governance board at each location. There is flexibility for each region to select what data they want to share. NCIS would like to integrate with ARJIS for data using National Crime Information Center (NCIC) standards. The first phase would include the San Diego Sheriff's Department and contract cities (same as Orange County).

Chief Lou Scanlon (Coronado Police Department) asked if there is security and a firewall.

Mr. Usrey stated there would be a firewall to the fusion center. Mr. Usrey stated the advantage of signing a charter and becoming one of the charter agencies is that it gives the agency a bigger role. A Memorandum of Understanding (MOU) would need to be signed by charter agencies within the next couple of months to allow the opportunity to participate initially. This is a government owned system. The charter does not commit the agency, but signifies you have an interest.

Chief Scanlon asked about local governance.

Mr. Usrey stated that the ARJIS board would not change.

Undersheriff Gore stated that LINx approached the Sheriff's Department and he felt that ARJIS should look at it.

Chair Diamond asked if ARJIS is the link, would the cities automatically be included.

Mr. Usrey stated that using the Records Management System (RMS); the best solution would be ARJIS LINx. Individual Chiefs and the Sheriff's Department would need to sign the MOU to elect ARJIS to be on the governance board.

Undersheriff Gore asked Bob Welty about his opinion.

Mr. Welty stated the main issue is governance and who is going to maintain the system.

Mr. Usrey stated the warehouse at LA HIDTA will accommodate and has funding for a 3 year refresh. It is already in the budget for 2011. It may be necessary to look for grant monies.

Undersheriff Gore asked if it would give more access to more data.

Ms. Scanlon stated that except for Department of Defense (DOD) data, this is a duplication. Most agencies are using COPLINK, which is a similar tool. COPLINK is in Tucson, Phoenix, LA, and Orange Counties. Ms. Scanlon advised the best way to connect to LINx would be an XML interface between COPLINK and LINx.

Mr. Usrey stated that if ARJIS gets in, the better off we will be to increase connectivity. The Navy is also willing to put in monies for this project.

Undersheriff Gore asked if we have an interface with NCIS through COPLINK.

Ms. Scanlon stated that LINx would be another link on COPLINK. She stated that NCIS could give ARJIS their data. The interface between COPLINK & LINx would be the best way.

Andy Chmielinski (Chief Information Officer, San Diego County Sheriff's Department) stated that a different sign-in is required to the interface and the Information Technology (IT) people are trying to resolve this with a single sign-on.

It was noted that the region has more projects, COPLINK, WISIN, ARJIS, and net RMS to share data. All require management and log-ins. The architecture for the region has not been finalized. There is a need for an architecture that allows for a single sign-on. It needs to look the same and then look at adding different components, otherwise we may overwhelm users.

Mr. Usrey stated that LINx brings analytical capability. Other counties want San Diego information.

6. FBI N-DEx PROJECT (INFORMATION)

Barbara Montgomery (ARJIS Project Manager) provided an update on the planned March 24, 2008 rollout of the FBI N-DEx Information Sharing Project Increment 1. Increment 2 is scheduled for the summer of 2009 and increment 3 for the summer of 2010. N-DEx is accessed through the Law Enforcement Online (LEO) System.

Ms. Montgomery stated that not every crime classification is noted. There is no terrorist or public corruption data.

Ms. Scanlon noted there is no intelligence data in N-DEx. ARJIS has both historical and current data. N-DEx is simply an expansion of the UCR data that is shipped to the FBI that will be searchable by all agencies, and contain more ARJIS type data such as M.O.

Captain Reginald Grigsby (Oceanside Police Department) stated the difference would be the depth of detail. This will provide more information.

7. ARJIS DASHBOARD MAPPING PROJECT (INFORMATION)

Pam Scanlon gave an overview of the ARJIS Mapping Dashboard application which was funded by a Department of Homeland Security (DHS) grant. Three agencies are involved in

the pilot: El Cajon (Chief Diamond), National City (Chief Gonzales), and Harbor Police (Chief Sanfilippo). This application gives the ability to see what's happening now. The plan is to roll it out county-wide once the three agencies have completed the pilot.

Chief Diamond stated he believes it has a lot of capabilities and provides a good check and balance. The 90-day look is "old news" and could be used for history or trends. The Dashboard can have different views for each agency.

Chief Alan Lanning (La Mesa Police Department) asked if it could do the last 24 hours.

Ms. Scanlon stated it could.

Assistant Chief Cory Moles (Escondido Police Department) asked if it could combine districts.

Ms. Scanlon stated it could. We can create several different views for individual agencies.

Pat Drummy (San Diego Police Department) asked if the views could be set up for the agency or for the one-time user and if it was available now to look at.

Ms. Scanlon stated the views could be set up by division and it is available now to look at.

Paul Robinson (San Diego District Attorney's Office) asked if it could be seen as a regional view.

Ms. Scanlon stated initially we're developing agency specific views, but regional could be developed after that.

8. BUSINESS AND TECHNICAL COMMITTEE UPDATES (INFORMATION)

Ms. Scanlon introduced Maria Callander (Carlsbad Police Department) who is the new Chair for the Technical Committee. Ms. Callander gave an update on the meetings of the Technical and Business Committees.

9. UPCOMING MEETING (INFORMATION)

The next meeting of the ARJIS Chiefs'/Sheriff's Management Committee is scheduled for Wednesday, April 2, 2008.

10. ADJOURNMENT

The meeting was adjourned at 10:55 a.m.

Key Staff Contacts: Pam Scanlon, (619) 699-6971; [psc@sandag.org](mailto:psc@sandag.org)  
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**San Diego Association of Governments**  
**ARJIS CHIEFS'/SHERIFF'S MANAGEMENT COMMITTEE ATTENDANCE**  
**March 5, 2008**

<b>JURISDICTION</b>	<b>MEMBER NAME</b>	<b>ATTENDANCE</b>	<b>COMMENTS</b>
<b>CARLSBAD</b> POLICE DEPARTMENT	CHIEF TOM ZOLL (Chair) (Member)	<b>NO</b>	
<b>CARLSBAD</b> POLICE DEPARTMENT	CAPTAIN BILL ROWLAND (Alternate)	<b>NO</b>	
<b>CHULA VISTA</b> POLICE DEPARTMENT	CHIEF RICHARD EMERSON (Member)	<b>NO</b>	
<b>CHULA VISTA</b> POLICE DEPARTMENT	CAPTAIN LEONARD MIRANDA (Alternate)	<b>YES</b>	
<b>CORONADO</b> POLICE DEPARTMENT	CHIEF LOU SCANLON (Member)	<b>YES</b>	
<b>CORONADO</b> POLICE DEPARTMENT	COMMANDER MIKE LAWTON (Alternate)	<b>YES</b>	
<b>EL CAJON</b> POLICE DEPARTMENT	CHIEF CLIFFORD DIAMOND (Member)	<b>YES</b>	
<b>EL CAJON</b> POLICE DEPARTMENT	(Alternate)	<b>--</b>	
<b>ESCONDIDO</b> POLICE DEPARTMENT	CHIEF JIM MAHER (Member)	<b>NO</b>	
<b>ESCONDIDO</b> POLICE DEPARTMENT	ASSISTANT CHIEF CORY MOLES (Alternate)	<b>YES</b>	
<b>LA MESA</b> POLICE DEPARTMENT	CHIEF ALAN LANNING (Member)	<b>YES</b>	
<b>LA MESA</b> POLICE DEPARTMENT	CAPTAIN ED ACEVES (Alternate)	<b>NO</b>	
<b>NATIONAL CITY</b> POLICE DEPARTMENT	CHIEF ADOLFO GONZALES (Member)	<b>YES</b>	
<b>NATIONAL CITY</b> POLICE DEPARTMENT	CAPTAIN MANUEL RODRIGUEZ (Alternate)	<b>NO</b>	
<b>OCEANSIDE</b> POLICE DEPARTMENT	CHIEF FRANK MC COY (Member)	<b>NO</b>	
<b>OCEANSIDE</b> POLICE DEPARTMENT	CAPTAIN REGINALD GRIGSBY (Alternate)	<b>YES</b>	
<b>SAN DIEGO</b> POLICE DEPARTMENT	DIRECTOR PAT DRUMMY (Member)	<b>YES</b>	
<b>SAN DIEGO</b> POLICE DEPARTMENT	(Alternate)	<b>--</b>	
<b>SAN DIEGO SHERIFF'S</b> DEPARTMENT	SHERIFF BILL KOLENDER (Member)	<b>NO</b>	
<b>SAN DIEGO SHERIFF'S</b> DEPARTMENT	UNDERSHERIFF BILL GORE (Alternate)	<b>YES</b>	
<b>SAN DIEGO DISTRICT</b> <b>ATTORNEY</b>	PAULA ROBINSON (Member)	<b>YES</b>	
<b>SAN DIEGO DISTRICT</b> <b>ATTORNEY</b>	DISTRICT ATTORNEY BONNIE DUMANIS (Alternate)	<b>NO</b>	
ARJIS	ARJIS DIRECTOR PAM SCANLON	<b>YES</b>	
SANDAG	CRIMINAL JUSTICE RESEARCH DIRECTOR CYNTHIA BURKE	<b>YES</b>	

**Guests:** Bob Welty (San Diego State University), Maria Callander (Carlsbad PD), Peter Hughes and Dennis Usrey (NCIS), Andy Chmielinski (San Diego County Sheriff's Department)

**Staff:** Barbara Jean Harris, Barbara Montgomery, Audrey Radi (ARJIS)



# PUBLIC SAFETY COMMITTEE

April 18, 2008

AGENDA ITEM NO.: **5**

**Action Requested: APPROVE**

## PRELIMINARY FY 2009 PUBLIC SAFETY WORK PROGRAM AND BUDGET

### **Introduction**

SANDAG's Board of Directors approved the distribution of the draft budget and Overall Work Program for FY 2009 to member and funding agencies for review and comment at its March 28, 2007 meeting. As part of the budget and Overall Work Program, staff has proposed an FY 2009 Public Safety Work Program and budget that encompasses the activities, priorities, expenses, and revenue sources for ARJIS and the Criminal Justice Research Division. The Chiefs'/Sheriff's Management Committee reviewed this final draft at its April 2, 2008 meeting and recommended that the Public Safety Committee approve the budget and work plan.

### **Recommendation**

The Public Safety Committee is asked to review and discuss the Public Safety Work Program and Budget and recommend that the Board of Directors accept it as part of the final FY 2009 Budget and Overall Work Program at its May 23, 2008 meeting.

### **Discussion**

The preliminary Public Safety Work Program and Budget for FY 2009 includes the Criminal Justice Research Division (CJRD) and ARJIS projects and activities. Attachment 1 contains the proposed objectives that will be accomplished by the CJRD and ARJIS for the next fiscal year. These objectives were determined by the priorities and mandates established by ARJIS users and the Public Safety Committee that were balanced against available local and federal funding. These two public safety programs have a combined FY 2009 budget of \$10,009,443 (\$8,310,806 + 1,698,637) million, with ARJIS accounting for 83% percent of that total. Member assessments and user and connection fees represent 84% percent of the funding for these programs. Estimated FY 2009 expenditures and revenues for the specific work elements proposed in the CJRD and ARJIS programs are shown in Attachments 2 and 3.

#### Criminal Justice Research Division

In FY 2009, SANDAG's CJRD will have a budget of \$1.70 million. Most of the funding for the CJRD (78%) is self-generated from actively seeking federal, state, and local grants. The FY 2009 member assessments of \$200,000 are used exclusively to support PSC activities and the Criminal Justice Clearinghouse. The mostly self-funded aspect of the CJRD distinguishes it from most other SANDAG functions that rely heavily on federal, state, and local transportation dollars.

The CJRD supports local criminal justice planning and policymaking by compiling, analyzing, and reporting on crime trends, acting as the clearinghouse for local public safety information, and serving on relevant groups and commissions such as the Domestic Violence Council, Juvenile Justice Commission, the Reentry Roundtable, and the City of San Diego's Commission on Gang Prevention and Intervention. The CJRD is nationally recognized for its evaluation research program and with its clearinghouse function has an underlying goal of determining root causes of criminal activity and applying problem solving techniques to mitigate and prevent crime before it starts. Key CJRD projects proposed for FY 2009 include:

- Incorporating feedback from the recent stakeholder survey to further improve the products and services of the Clearinghouse;
- Evaluating juvenile delinquency prevention, prisoner reentry, and public health programs;
- Identifying funding for gang violence reduction initiatives, youthful offenders, and other key public safety issues for the region.

#### Automated Regional Justice Information System

In FY 2009, ARJIS will have a budget of \$8.31 million. Eighty four percent (84%) of this funding comes from ARJIS user and connectivity fees (\$2.25 million) and member assessments (\$2.1 million). This budget commits \$4.85 million to annual operating costs, \$1.91 million in reserves for the Enterprise ARJIS Project, and \$1.5 million in grant award monies. In FY 2009, there is no increase in ARJIS member assessments and user connectivity fees. For subsequent fiscal years, the cost model will be examined, with possible modifications recommended, including a long-term strategy to incorporate the Consumer Price Index (CPI) and other generally accepted indices into member assessments.

The \$1.91 million in reserves includes carry over funds from FY 2008 dedicated to consultant assistance for the ARJIS Enterprise System. The reserves will fund the development and implementation of the infrastructure and technical solutions for the Enterprise ARJIS System (work element 22005). ARJIS is also receiving \$1.55 million in federal grants. These grants are targeted toward information sharing and homeland security initiatives.

ARJIS' complex criminal justice information network (ARJISNET) is used daily by 11,000 officers, investigators, and analysts for tactical and crime analysis, investigations, and statistical information. ARJIS is internationally recognized for its leadership, collaboration, information sharing, and acquisition of effective information technology that enhances both officer and public safety. Key ARJIS projects proposed for FY 2009 include:

- Continuing with the development of the ARJIS Enterprise System, with an emphasis on: (1) upgrading the server, network, and security infrastructure of ARJIS; (2) implementing enterprise-enabling database, portal, and Web services; and (3) and procuring the first phase of enterprise applications as identified in the strategic solution.
- Developing an automated officer notification and alerting system that provides real time abilities for cross-jurisdictional information-sharing of time-sensitive and critically needed information through a single interface.

- Developing an efficient and cost effective means to add new data sources to existing applications, while applying smarter searching capabilities to existing searches officers conduct on a daily basis that will result in more effective investigations and positive identifications.
- Continuing support for the region's interoperability and communications initiatives, identified as the top priority for the Public Safety Committee. The main objectives are to assist with the implementation of the Region's Interoperability and Communications Strategic Plan and implementation strategy, and recommend legislative goals and initiatives to support the plan. The deliverable for this fiscal year is to complete the implementation of the Action Plan, developed as an outcome of the interoperability workshops. Additional revenue will need to be found or reallocated in order to fully fund all tasks in this work element as currently proposed.

KURT KRONINGER  
Director of Technical Services

Attachments (3)

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Cynthia Burke, (619) 699-1910; [cbu@sandag.org](mailto:cbu@sandag.org)

## **SAN DIEGO ASSOCIATION OF GOVERNMENTS FY 2009 PUBLIC SAFETY OBJECTIVES**

### **CRIMINAL JUSTICE RESEARCH DIVISION**

20014 REGIONAL CRIMINAL JUSTICE RESEARCH AND CLEARINGHOUSE. The objectives of this Criminal Justice (CJ) work element are to: (1) support local criminal justice planning and policy-making by providing analyses of crime and other public safety statistics; (2) maintain current and historical information about crime and public safety strategies; (3) serve as the infrastructure for developing research designs to evaluate the effectiveness of crime prevention and reduction strategies; and (4) support the Public Safety Committee (PSC). During FY 2009 emphasis will be placed on seeking funding to support initiatives of regional interest and informing and supporting regional gang task forces and gang prevention and intervention strategies.

20019+ YOUTH EVALUATION PROJECTS. The objectives of this Criminal Justice (CJ) work element are to: (1) conduct within local, state, and federal guidelines, impact and process evaluations of programs that provide services for at-risk juveniles in San Diego County; (2) assist contracted partners, including the San Diego County Probation Department, community-based organizations, and school districts, in meeting their grant reporting requirements by acting as an outside program evaluator; (3) design effective research methodologies to document implementation and outcome deliverables; and (4) analyze and summarize evaluation results on a quarterly, bi-annual, and annual basis as dictated by the specific project. Emphasis in FY 2009 will be on completing annual and final reports that provide useful information to local practitioners and policy-makers regarding the most effective strategies in addressing juvenile crime.

20026 SUBSTANCE ABUSE MONITORING (SAM). The objectives of this Criminal Justice (CJ) work element are to: (1) measure drug use and other behavior trends among arrested adults and juveniles; and (2) conduct interviews with adults booked into three San Diego County detention facilities and juveniles booked into San Diego County's Juvenile Hall on a bi-annual basis about their alcohol and drug use history. Emphasis during FY 2009 is to conduct at least 800 interviews.

20055+ ADULT CRIMINAL JUSTICE PROJECTS. The objectives of this work element are to conduct both process and impact evaluations of: (1) a re-entry program targeting non-violent adult offenders exiting the state prison system; and (2) a coordinated effort in North County to target gang crime across a variety of jurisdictions. During FY 2009 emphasis will be placed on following ex-offenders as they begin to exit the prison system and to implement a thorough research design for the gang project.

20036+ PUBLIC HEALTH EVALUATIONS. The objectives of this Criminal Justice (CJ) work element are to: (1) assist the Family Health Centers of San Diego (FHCS) to meet all federal reporting requirements for three health prevention projects targeting men at risk for Human Immunodeficiency Virus (HIV) or Hepatitis; (2) provide technical assistance for

evaluation considerations related to other public health-related efforts; (3) assist Vista Community Clinic (VCC) in evaluating a project aimed at promoting responsible fatherhood; and (4) analyze and summarize results in written reports. During FY 2009 emphasis will be placed on continuing to provide useful and timely feedback to the program partners.

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

## **ARJIS**

22001 ARJIS: MAINTENANCE AND SUPPORT. The objective of this work element is to provide ongoing support and maintenance for the ARJISNET network and applications used by ARJIS agencies. Included is customer support for these initiatives via help desk services, troubleshooting, problem tracking and reporting, and system and program updates and modifications. Ongoing emphasis and priorities include support of: (1) the secure network known as ARJISNET, with nodes at 72 ARJIS agency sites; (2) the ARJIS legacy application that provides real-time law enforcement data to 11,000 law enforcement users and the Crime Analysis Statistical System (CASS) used for statistics, crime analysis, and crime reporting; (3) the Domestic Violence Communication System (DVCS) that provides crime case information to law enforcement and domestic violence treatment providers; (4) ARJIS Web-based applications, such as Cal-Photo (statewide mugshots and Department of Motor Vehicles (DMV) photos) and crime mapping for the public and law enforcement users; and (5) support 25+ servers with service and network monitoring and reporting, periodic backups, hardware and software configuration and upgrades, and disaster recovery.

22002 ARJIS: PROJECT MANAGEMENT AND ENHANCEMENTS. The objective of this work element is to enhance ARJIS systems according to priorities set by the Public Safety Committee (PSC) and Chief's/Sheriff's Management Committee (CSMC). This element also includes project management and executive oversight for the ARJIS program and staffing the PSC, CSMC, and other working groups that help guide ARJIS. Specific tasks and projects will be developed, prioritized, and approved by the CSMC and PSC in September 2008 and could include eWatch public mapping, enhancement to the Regional Data Exchange (RDex) federal information-sharing project to include the exchange of structured data elements, and continued development of data input and export interfaces.

22004 ARJIS: BORDER SAFE III/RISC: This work element is funded from the Department of Homeland Security. Their direction for expenditures of these funds is to ensure greater access to information for Customs and Border Protection (CBP) and Immigration and Customs Enforcement (ICE) agents in the field, while continuing to enhance information sharing among the state and local law enforcement agencies in San Diego and Imperial counties. There are several objectives in this work element. The first is to continue in the progress of law enforcement incident information-sharing, specifically between federal and local justice agencies in San Diego and Imperial Counties via the COPLINK node expansion. The second relates to the increased ability of the ARJIS wireless project to access external law enforcement databases, such as the Immigration and Customs Enforcement 'ICE-PIC' data source. The third objective is to explore the science of biometrics, notably in the field of fingerprinting, for authentication purposes and use the results to further the

development of fingerprint identification. Lastly, this work element intends to enhance the current public safety alert and notification system by migrating the current application, known as Situational Awareness Team Reporting (STAR), into all mobile personal digital assistants (PDAs) overseen by ARJIS.

22005 ARJIS: ENTERPRISE SYSTEM. The objective of this work element is the replacement of the legacy ARJIS system and development of the ARJIS Enterprise System. Emphasis in FY 2009 is to: (1) upgrade the server, network, and security infrastructure of ARJIS; (2) begin to implement enterprise-enabling database, portal, and Web services; (3) continue to explore and recommend technical enterprise solutions; (4) procure the first phase of enterprise applications as identified in the 2007 strategic solution; and (5) continue to monitor system security.

22006 ARJIS: SRFERS II GRANT. The objective of this National Institute for Justice (NIJ) grant is to continue developing and implementing the State Regional and Federal Enterprise Retrieval System (SRFERS). The goal of the SRFERS project is to develop the infrastructure, applications, interstate governance, and policies to enable data-sharing between multi-jurisdictional public safety agencies in the western region of the United States. Emphasis in FY 2009 is to: (1) continue adding new data sources to include driver's license photos from New Mexico, Washington, Arizona, Nevada, and Montana; (2) develop State Implementation Plans (SIPS) for each new states; (3) continue privacy impact assessments, security assessments, and other documentation for the SRFERS toolkit; and (4) maintain the SRFERS Web portal for the SRFERS toolkit (the portal will allow other information-sharing initiatives to access the artifacts in the SRFERS toolkit, such as technical specifications and model memorandums of understanding, and will allow users to share lessons learned and best practices).

22007 REGIONAL INTEROPERABILITY AND COMMUNICATIONS. The Public Safety Committee (PSC) and the Chiefs'/Sheriff's Management Committee have identified interoperability as one of four key priorities for the region's public safety agencies. The PSC was recently involved in three workshops focused on interoperability opportunities and issues. The outcome of the workshops was the development of an action plan with short- and long-term deliverables to enhance public safety in the region. In FY 2009 the PSC, in partnership with the Unified Disaster Council (UDC), will oversee the execution of the interoperability action plan. The Department of Homeland Security and other federal agencies also have made interoperability their top priority.

22009 DOMESTIC VIOLENCE COMMUNICATION SYSTEMS. The purpose of this work element is to enhance the San Diego Domestic Violence Communication System (DVCS). Since its implementation in 2002, the DVCS has enabled agencies in the San Diego region to share information about domestic violence crime case reports for public safety purposes. The emphasis in FY 2009 is to enhance the current application by: (1) finishing the development of a medically mandated reporting component to the system (this component will allow health practitioners to electronically submit reports to the law enforcement agencies when they suspect that a patient has an injury that was the result of a domestic violence assault); (2) enhancing the current reporting program to track offender statistics (ARJIS will collaborate with the Probation Department to enhance the program that pulls statistics from the DVCS Treatment Provider Progress Reports to an track offender's program status);

and (3) finishing the work started in 2008 to link the DVCS to the Family Justice Center new intake system.

22011 ARJIS: OFFICER NOTIFICATION AND SMART ALERTING SYSTEM: The objective of this work element, sponsored by the National Institute of Justice (NIJ) via a grant, is to provide officers and investigators with an easy, automated means for cross-jurisdictional information-sharing of time-sensitive and critically needed information through a single interface.

22012 ARJIS: TACTICAL IDENTIFICATION SYSTEM: The objective of this work element, sponsored by the National Institute for Justice (NIJ) via a grant, is to develop a Web service which will allow an officer in the field to take a photo and upload it to a server, which will then match it against over 800,000 San Diego booking photos. Positive matches then will be processed on the server side, and a proposed photo line up will be sent back to the law enforcement agent for comparison and the ability to run additional queries based on a name and date-of-birth standard search.

22013: ARJIS: SMARTSEARCH: The objective of this work element, sponsored by the National Institute of Justice (NIJ) via a grant is to develop SmartSearch, an application which will allow law enforcement officers to identify subjects and solve cases more quickly and efficiently. To conduct effective and thorough investigations, law enforcement officers are faced with extremely time consuming and burdensome queries of different databases and systems, using separate log-ins and passwords for each search. To address these issues, SmartSearch will programmatically select the appropriate system(s) that will return the most relevant results to the officers and provide a means to add new data sources without having to incur significant programming costs and delays in implementing these new sources. SmartSearch will save agencies time and resources, while enhancing the efficiency and effectiveness of law enforcement operations.

**SAN DIEGO ASSOCIATION OF GOVERNMENTS  
PRELIMINARY FY 2009 CRIMINAL JUSTICE RESEARCH DIVISION AND ARJIS WORK PROGRAM  
PROGRAM EXPENDITURES**

PROJECT NUMBER	PROJECT TITLE	TOTAL PROJECT COST	SALARIES, BENEFITS, AND INDIRECT	OTHER DIRECT COSTS	CONTRACT EMPLOYEES	CONTRACT SERVICES	MATERIALS & EQUIP.	PASS THRU
<b>CRIMINAL JUSTICE RESEARCH DIVISION</b>								
20014	REGIONAL CRIMINAL JUSTICE CLEARINGHOUSE	200,000	199,137	863	0	0	0	0 E1
20019+	YOUTH EVALUATION PROJECTS	506,913	503,873	3,040	0	0	0	0 E1
20026	SUBSTANCE ABUSE MONITORING	128,750	95,530	16,000	0	17,220	0	0 E2
20055+	ADULT CRIMINAL JUSTICE PROJECTS	796,670	790,096	6,574	0	0	0	0 E1
20036+	PUBLIC HEALTH EVALUATIONS	66,304	65,880	424	0	0	0	0 E1
	<b>SUBTOTAL</b>	<b>1,698,637</b>	<b>1,654,516</b>	<b>26,901</b>	<b>0</b>	<b>17,220</b>	<b>0</b>	<b>0</b>
<b>ARJIS</b>								
22001	ARJIS ONGOING MAINTENANCE & SUPPORT	2,635,969	141,746	0	72,160	2,422,063	0	0 E3
22002	ARJIS MANAGEMENT & ENHANCEMENTS	1,674,479	188,665	191,321	402,860	806,633	85,000	0 E4
22004	ARJIS BORDERSAFE III/RISC	365,668	65,668	0	0	150,000	150,000	0
22005	ARJIS ENTERPRISE SYSTEM	1,939,365	263,789	0	0	1,175,576	500,000	0 E5
22006	STATE, REGIONAL, & FED. INFORM. RETRIEVAL (SRFERS)	540,098	26,178	20,000	140,000	343,920	10,000	0 E6
22007	REGIONAL INTEROPERABILITY AND COMMUNICATIONS	50,000	0	0	0	50,000	0	0 E7
22009	DOMESTIC VIOLENCE COMMUNICATION SYSTEM	127,373	15,288	0	0	112,085	0	0
22011	ARJIS OFFICER NOTIFICATION & SMART ALERT	359,453	12,408	7,300	0	314,000	25,745	0
22012	ARJIS TACTICAL IDENTIFICATION SYSTEM	339,022	85,246	7,320	0	127,432	119,024	0
22013	ARJIS SMARTSEARCH	279,379	27,244	25,055	0	212,120	14,960	0 E8
	<b>SUBTOTAL</b>	<b>8,310,806</b>	<b>826,232</b>	<b>250,996</b>	<b>615,020</b>	<b>5,713,829</b>	<b>904,729</b>	<b>0</b>
	<b>TOTAL</b>	<b>10,009,443</b>	<b>2,480,748</b>	<b>277,897</b>	<b>615,020</b>	<b>5,731,049</b>	<b>904,729</b>	<b>0</b>

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

**EXPENDITURE NOTES (Other Direct Costs, Contract Services, and Materials and Equipment)**

E1 Mileage, client incentives

E2 Drug testing costs, deputy reserve support

E3 Data Processing Corporation Labor, Software Maintenance Contracts/Licenses, ARJISNET Network Support, Server Maintenance, Legacy System Maintenance, Sprint Wireless Access Circuit

E4 Rent, Parking, Supplies, Travel, Training, Phones, PC, and Peripheral Support, Legal, Strategic Plan, Audit, Application Development, Server and PC Replacement

E5 RFP Preparation and Evaluation, Hardware/Software Installation, Enterprise Application Development, Hardware/Software Purchases

E6 Travel, Pass through to 4 partner states, Technical Manager Support, Laptop and peripheral purchase

E7 Implementation of Interoperability Action Plan and associated Clearinghouse tasks

E8 Travel, Programming and Application Development, Network Engineering Support



**SAN DIEGO ASSOCIATION OF GOVERNMENTS  
PRELIMINARY FY 2009 CRIMINAL JUSTICE RESEARCH DIVISION AND ARJIS WORK PROGRAM  
PROGRAM REVENUES**

<b>PROJECT NUMBER</b>	<b>PROJECT TITLE</b>	<b>TOTAL FUNDING</b>	<b>FEDERAL</b>	<b>MEMBER ASSESSMENT</b>	<b>LOCAL OTHER</b>	
<b>CRIMINAL JUSTICE RESEARCH DIVISION</b>						
20014	REGIONAL CRIMINAL JUSTICE CLEARINGHOUSE	200,000	0	200,000	0	
20019+	YOUTH EVALUATION PROJECTS	506,913	0	0	506,913	L1, L2, L3
20026	SUBSTANCE ABUSE MONITORING	128,750	0	0	128,750	L4, L5, L6
20055+	ADULT CRIMINAL JUSTICE PROJECTS	796,670	0	0	796,670	L1, L7
20036+	PUBLIC HEALTH EVALUATIONS	66,304	0	0	66,304	L8, L9
	<b>SUBTOTAL</b>	<b>1,698,637</b>	<b>0</b>	<b>200,000</b>	<b>1,498,637</b>	
<b>ARJIS</b>						
22001	ARJIS ONGOING MAINTENANCE & SUPPORT	2,635,969	0	381,525	2,254,444	L10
22002	ARJIS MANAGEMENT & DEVELOPMENT	1,674,479	0	1,674,479	0	
22004	BORDERSAFE/RISC	365,688			365,688	L11
22005	ARJIS ENTERPRISE SYSTEM	1,939,365	0	0	1,939,365	L11
22006	STATE, REGIONAL, & FED. INFORM. RETRIEVAL (SRFERS)	540,098	552,178 F2	0	0	
22007	REGIONAL INTEROPERABILITY AND COMMUNICATIONS	50,000	0	50,000	0	
22009	DOMESTIC VIOLENCE COMMUNICATION SYSTEM	127,373	53,688 F2	0	0	
22011	OFFICER NOTIFICATION AND SMART ALERTING SYSTEM (ONASAS)	359,453	359,453			
22012	TACTICAL IDENTIFICATION SYSTEM (TACIDS)	339,022	415,509			
22013	SMARTSEARCH	279,379	171,564			
	<b>SUBTOTAL</b>	<b>8,310,826</b>	<b>1,552,392</b>	<b>0</b>	<b>2,106,004</b>	<b>4,559,497</b>
	<b>TOTAL</b>	<b>10,009,463</b>	<b>1,552,392</b>	<b>2,306,004</b>	<b>6,058,134</b>	

+ indicates a high level grouping of related work being conducted under specific grants or other funding sources.

**FUNDING SOURCES**

**FEDERAL**

(F2) U.S. Department of Justice (NIJ/BJA)

**LOCAL OTHER**

- (L1) County Probation Department
- (L2) Phoenix House
- (L3) San Diego Unified School District
- (L4) High Intensity Drug Trafficking Areas Group
- (L5) San Diego County Health and Human Services Agency
- (L6) SANDAG Support
- (L7) San Diego County Sheriff's Department
- (L8) Family Health Centers of San Diego
- (L9) Vista Community Clinic
- (L10) ARJIS User and Network Connection Fees
- (L11) ARJIS Reserves