**REVISED**

CHIEFS’/SHERIFF’S MANAGEMENT COMMITTEE

Wednesday, September 5, 2007
9:30 a.m. - 11:00 a.m.

San Diego Police Western Division
5215 Gaines Street
San Diego, CA

AGENDA HIGHLIGHTS

• 2007 DRUG USE AMONG SAN DIEGO COUNTY ARRESTEES
• FY 2007 CJ AND ARJIS ACCOMPLISHMENTS
• ARJIS FY 2008 WORKPLAN

PLEASE TURN OFF CELL PHONES DURING THE MEETING

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(619) 533-4201 · Fax (619) 595-7859 · www.sandag.org
CHIEFS’/SHERIFF’S MANAGEMENT COMMITTEE AGENDA
Wednesday, September 5, 2007
9:30 a.m. – 11:00 a.m.

ITEM #

1. ROLL CALL

+2. APPROVAL OF AUGUST 1, 2007 MEETING MINUTES

APPROVE

3. PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS

Members of the public will have the opportunity to address the Management Committee on any issue within the jurisdiction of the Committee. Speakers are limited to three minutes each and shall reserve time by completing a “Request to Speak” form and giving it to the Clerk prior to speaking. Committee members also may provide information and announcements under this agenda item.

REPORTS

4. PUBLIC SAFETY COMMITTEE UPDATE (Chief Clifford Diamond)

INFORMATION

The Public Safety Committee meeting scheduled for Friday, August 17, 2007 was cancelled. The next PSC meeting will be held on Friday, September 21, 2007.

+5. 2007 DRUG USE AMONG SAN DIEGO COUNTY ARRESTEES (Cynthia Burke)

INFORMATION

In 2006, interviews were conducted with local adult and juvenile arrestees as part of an ongoing data collect effort called Substance Abuse monitoring (SAM). Updated statistics and trend data detailing drug use histories, urinalysis results, and self-reported risk behaviors were recently released to local policy makers, as well as professionals from prevention, treatment, and law enforcement. This presentation will highlight key findings and outline possible implications for the region as we work together to combat substance abuse in our communities.

+6. FY 2007 CJ AND ARJIS ACCOMPLISHMENTS (Pam Scanlon and Cynthia Burke)

INFORMATION

As part of the SANDAG Public Safety Work Plan for FY 2007, a number of products and deliverables were outlined as part of the various projects funded through local, state, and federal sources. Staff will provide an overview of their successes in obtaining their goals as they relate to ARJIS and the Criminal Justice Clearinghouse, as well as to other contracted endeavors. A summary of these accomplishments will be presented to the Public Safety Committee at its September 21, 2007 meeting.

+7. ARJIS FY 2008 WORKPLAN (ARJIS Staff))

RECOMMENDATION
Staff will present status of projects to be undertaken in FY 2008. This report was presented at the Joint Business and Technical Committee Meeting on August 29, 2007 for their recommendation and prioritization.

+8. FISCAL YEAR 2005 AND 2006 ARJIS AUDITED ANNUAL FINANCIAL REPORTS (Pam Scanlon and Lauren Warrem)

In accordance with the ARJIS Joint Powers Agreement (JPA), ARJIS is required to conduct an annual fiscal audit. The independent certified public accounting firm of Caporicci and Larson has concluded its audit of the annual financial reports for FY 2004-05 and FY 2005-06, which includes the combined financial position and activity of ARJIS. The auditors have expressed an unqualified (clean) opinion on the annual financial reports. Staff will provide an overview of these two audits.

9. UNDOCUMENTED PERSONS IN ARJIS (Commander Michael Lawton)

The Business and Technical Committee was directed to review the process for capturing “undocumented persons” in ARJIS and make a recommendation to the Chiefs/Sheriff’s Management Committee if a regional policy can be established for capturing this information; if it should be left up to each agency to track; or if there are other options to consider. Commander Lawton, ARJIS Technical Chair, will discuss the recommendation from the Business and Technical Committees to this Committee.

10. ADDING SEX CRIMES TO CRIME MAPS (Commander Michael Lawton and Captain Reginald Grigsby)

The Chairs of the Business and Technical Committees will report on the recommendation from their respective Committees for compliance with 6254(F) of the Public Records Act as it relates to the confidentiality of the victim’s home address. When a process is approved by the Chiefs (upon a final legal review), sex crimes data will be reloaded and appropriate changes made to the application to reflect the recommendation.

+11. BUSINESS AND TECHNICAL COMMITTEE UPDATES (Commander Michael Lawton and Captain Reginald Grigsby)

Committee Chairs will be available to update on recent activities and answer questions. Business and Technical meetings were held at the Sheriff’s Department on Wednesday, August 29, 2007.

12. UPCOMING MEETINGS

The next meeting of the Chiefs/Sheriff’s Management Committee is scheduled for Wednesday, October 3, 2007 at 9:30 a.m.

13. ADJOURNMENT

+ next to an item indicates an attachment
San Diego Association of Governments

CHIEFS’/SHERIFF’S MANAGEMENT COMMITTEE

September 5, 2007

AGENDA ITEM NO.: 2

Action Requested: APPROVE

MANAGEMENT COMMITTEE DISCUSSION AND ACTIONS
Meeting of August 1, 2007

1. ROLL CALL

Chair Clifford Diamond (El Cajon Police Department) called the meeting to order at 9:30 a.m. See attendance sheet on last page.

2. APPROVAL OF JUNE 6, 2007 MEETING MINUTES (APPROVE)

Upon a motion by Chief Adolfo Gonzales (National City Police Department) and a second by Chief Richard Emerson (Chula Vista Police Department), the Management Committee unanimously approved the minutes of June 6, 2007.

3. PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS

No members of the public were present.

Chair Diamond reviewed the item on regional police and fire training and academy needs. Both Police and Fire will present their current training environment and requirements at the September and October Public Safety Committee meetings.

Chair Diamond had spoken to Bob Welty (San Diego State University) and obtained their strategic plan on the Regional Clearinghouse. Chair Diamond stated he would distribute the plan to the Committee members.

Comments on Crime Mapping: Paula Robinson (San Diego District Attorney’s Office) and Chair Diamond had been discussing how to effectively plot sex crimes on the public mapping application without encroaching privacy issues.

Pam Scanlon (ARJIS Director) recommended taking the issue to the ARJIS Technical and SANDAG Technical Services GIS committee and Legal Advisors to agree on a technical solution, approved by the legal advisors that would ensure a victim’s home address is kept confidential if it is in fact the incident address.
REPORTS

4. PUBLIC SAFETY COMMITTEE UPDATE (INFORMATION)

Chair Diamond noted that at the Public Safety Committee meeting held on July 20, 2007, Jill Olen (Homeland Security/City of San Diego) announced that the Urban Area Security Initiative (UASI) for the region of San Diego received $15.99 million from the Department of Homeland Security (DHS) for homeland security grant funding. This was almost double from what was received last year. They were looking toward applying it to interoperability communications and intelligence sharing. In addition, on Wednesday, July 18, 2007, the Department of Commerce identified approximately $94 million for the State of California for interoperable communications grants. San Diego would be competing against our sister cities (sister UASIs) for approximately $50 million in grant monies.

There was a presentation on the 211 system, highlighting the application and related functionality. Chair Diamond stated it had the potential to reduce the 911 call volume to the agencies.

The ARJIS public website was previewed. More discussion is in the works. There will be a difference between the public and law enforcement only websites and the overlap of privacy issues would need to be discussed.

Ms. Scanlon reported that the response to the law enforcement website had been tremendously positive. To date, two agencies: Carlsbad and Chula Vista had set up web pages for their agencies.

Undersheriff Bill Gore (San Diego Sheriff’s Department) asked if the San Diego Sheriff’s Department was aware of the new website. Ms. Scanlon replied that to her knowledge, both Captain Mike McNally and Crime Analyst Barbara Schultz were aware.

Chief Emerson asked if an ARJISnet hookup is necessary. Ms. Scanlon responded in the positive and advised that there are no limitations to the number of users or PCs connected to the network.

5. PUBLIC RECORDS REQUEST GUIDELINES (INFORMATION)

Chair Diamond mentioned the audit that was initiated by CAL-AWARE. Also there are more frequent requests from vendors, media, and the public for law enforcement information. The legal advisors assisting with the draft of regional guidelines for responding to records requests met and were close to having a final draft. Staff will distribute it to the Committee prior to the September or October meeting to obtain feedback.

Ms. Scanlon mentioned that William Pettingill (Senior Deputy, San Diego County Counsel) had offered to host half-day workshops for the agencies. Chair Diamond urged all to participate.

John Kirk (SANDAG Deputy General Counsel) mentioned that the San Diego agencies are so far ahead when it came to paper versus data interfaces. He confirmed the vagueness of the way the Public Records Act was written especially with regard to an individual’s address location. A regional approach would be very beneficial and SANDAG is excited to be part of
the effort. Ms. Scanlon suggested that when the process was more defined, a flowchart or a tree diagram would be useful to ensure a consistent approach in addressing the different types of requests.

6. APPROVAL TO USE ARJIS DATA FOR TRANSPORTATION PLANNING GRANT (DISCUSSION/POSSIBLE ACTION)

In FY 2007, SANDAG received a Transportation Planning Grant from Caltrans for the purpose of creating an analysis method that can be used by local jurisdictions to help create safe and secure transit stations. As part of this process, three sources of information to be analyzed include neighborhood data (e.g., Census, land use), environmental design characteristics collected from the field, and crime data. The Criminal Justice Research Division of SANDAG is requesting approval to use ARJIS UCR data from 2005 – 2006 for this research.

SANDAG staff stated they have had prior discussions with the legal department at SANDAG and other agencies regarding privacy. SANDAG staff assured the Committee that information would remain at SANDAG. The objective of the study is to highlight areas of low crime rates. SANDAG staff will come back to the Committee with the results of the study before releasing it to the public.

Chief Emerson asked about the timeframe and the proximity of the trolley stations to the data. Ms. Kristen Rohanna (SANDAG) replied that it would be up to 1.5 years and that the geographic specifics had not been worked out yet. The Committee was interested to know if the trolley stations contributed to the crime rates to some degree. Ms. Rohanna mentioned that she would compare the statistics with cities without trolley stops and get back to the Committee with the findings.

Chair Diamond asked for a motion from the Committee and the Criminal Justice Research Division of SANDAG was given the required approval to commence the project.

7. DOMESTIC VIOLENCE SYSTEM UPDATE (DISCUSSION/POSSIBLE ACTION)

Katie Mugg (ARJIS) gave a presentation on the Domestic Violence Medically Mandated Reporting Systems to the Committee. She was assisted by Tom Collins (Head Nurse, Family Justice Center) and Sergeant Dave Cerar (San Diego Police Department/Domestic Violence Unit).

A 2005 report from the California Attorney General identified four problematic areas in California relating to domestic violence. These areas included: obtaining and enforcing restraining orders; prosecuting misdemeanor domestic violence cases; holding batterers accountable; and law enforcement’s response to health practitioner mandated reports of domestic violence. Concerns with the current mandated reporting process include: physicians not knowing which law enforcement agency should receive their mandated report and law enforcement agencies receiving illegible and/or incomplete reports. There is a current and immediate need to standardize the reporting procedure.

Ms. Mugg stated that ARJIS recently received a grant from the National Institute of Justice to enhance the Domestic Violence Communication System (DVCS), which was developed in a partnership with the San Diego Police Department, and presented to this Committee on May
3, 2006. By developing an on-line medical reporting component in the DVCS, ARJIS seeks to improve the flow of communication between medical personal and law enforcement agencies. The Committee directed ARJIS staff to move forward with the development of the requirements and associated legal reviews for this new component in the DVCS.

8. IMPERIAL COUNTY DATA IN ARJIS COPLINK NODE (DISCUSSION/POSSIBLE ACTION)

The Management Committee directed staff to move forward on drafting a Memorandum of Agreement between San Diego and Imperial County to review guidelines on policies, issues, interfaces, requirements, technical design specifications, and costs. ARJIS staff will bring back information on the above to future meetings.

9. REVIEW OF THE ARJIS INCIDENT FORMS (DISCUSSION/POSSIBLE ACTION)

Discussion by all Chiefs: The question of undocumented persons being captured on ARJIS arrest reports was addressed. Regarding the Undocumented Alien box, the ARJIS manual is very general to when it could be used; and the last update to the manual was several years ago.

Commander Mike Lawton (Coronado Police Department)) mentioned that the box had not been useful from a practical officer standpoint, and he would prefer the use of ZZ codes to capture the information if required. Chair Diamond recommended that the Business Committee define the business case and determine if creating a ZZ code would be an appropriate way to capture the information. The Sheriff’s Department has ICE (Immigration and Customs Enforcement) personnel at the jail performing immigration checks for the entire County at the time of arrest.

10. BUSINESS AND TECHNICAL COMMITTEE UPDATES (INFORMATION)

Commander Lawton reported that a joint meeting of the Business and Technical Committees is scheduled for August 29, 2007 at Escondido City Hall. (The meeting venue has since been revised to John F. Duffy Administrative Center at the San Diego Sheriff’s Department).

11. UPCOMING MEETING (INFORMATION)

The next meeting of the Chiefs/Sherriff’s Management Committee is scheduled for Wednesday, September 5, 2007 at 9:30 a.m., San Diego Police Department, Western Division.

12. ADJOURNMENT

The meeting was adjourned at 10:40 a.m.

Key Staff Contacts: Pam Scanlon, (619) 699-6971; psc@sandag.org
              Cynthia Burke, (619) 699-1910; cbu@sandag.org
# ARJIS Chiefs'/Sheriff’s Management Committee Attendance

**August 1, 2007**

<table>
<thead>
<tr>
<th>Jurisdiction</th>
<th>Member Name</th>
<th>Attendance</th>
<th>Comments</th>
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<td><strong>Carlsbad</strong></td>
<td>Chief Tom Zoll (Chair) (Member)</td>
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<td>Chief Richard Emerson (Member)</td>
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<td>Leonard Miranda (Alternate)</td>
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<td>ARJIS Director Pam Scanlon</td>
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<td><strong>SANDAG</strong></td>
<td>Criminal Justice Research Director</td>
<td>YES</td>
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<td>Cynthia Burke</td>
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**Guests:** John Kirk (SANDAG), Tom Collins (Family Justice Center), Sgt. Dave Cerar (DVCS), Dan Newland (SDPD)

**Staff:** Katie Mugg and Audrey Radi (ARJIS). Kristen Rohana and Lisbeth Howard (SANDAG Criminal Justice Research Div)
Drug Use Among San Diego County Arrestees

September 2007

Cynthia Burke, Ph.D.
Criminal Justice Research Division
Substance Abuse Monitoring (SAM)

- Funded by the National Institute of Justice since 1987
- Locally funded beginning in 2004
- Interviews with adults and juveniles booked into detention facilities
- Urinalysis identifies recent drug use
- Platform for other research
SAM Provides Valuable Information

- One of ten indicators for the Meth Strike Force Report Card
- Demonstrates severity of problem in San Diego County
- Measures change over time and can be tied to other changes in the community
- Data shared through CJ Bulletins and CJ Faxes
2006 Data

- 770 adult interviews
  - 736 urine samples (96%)
  - 213 meth addenda
- 162 juvenile interviews
  - 160 urine samples (99%)
  - 19 meth addenda
# Arrestees Booked for Variety of Offenses

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<tr>
<th>Category</th>
<th>Adults</th>
<th>Juveniles</th>
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<td>Violent</td>
<td>21%</td>
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<td>Property</td>
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<td>Drug</td>
<td>34%</td>
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Drug Use Up Overall Since 2000

66%
64%
66%
75%
46%
51%

2000 2001 2002 2003 2004 2005 2006

Men  Women  Juveniles
Marijuana Use Fairly Stable

According to the graph, the percentage of men, women, and juveniles who use marijuana has remained fairly stable from 2000 to 2006. Men consistently use marijuana at a rate above 30%, with a peak of 43% in 2006. Women show a similar trend, with a peak of 40% in 2006. Juveniles show the highest percentage of marijuana use, with a peak of 42% in 2002.
Meth Use Still Higher Than 2000

- Juveniles: 10% in 2000, 10% in 2001, 10% in 2002, 10% in 2003, 10% in 2004, 10% in 2005, 10% in 2006
Adult Drug Use Varies by Arrestee Age

- **Marijuana**
  - 18-24: 43%
  - 25-39: 35%
  - 40+: 31%

- **Meth**
  - 18-24: 48%
  - 25-39: 35%
  - 40+: 32%

- **Cocaine**
  - 18-24: 10%
  - 25-39: 14%

- **Heroin**
  - 18-24: 2%
  - 25-39: 6%
  - 40+: 10%
Adult Illicit Use of Prescription Drugs

• 38% report having ever used prescription drugs illegally

• Most common: painkillers, tranquilizers, and OxyContin

• Whites more likely to use than other ethnic groups

• More likely to test positive for marijuana, meth, and heroin
Mental Health Issues

- 21% diagnosed with mental or psychiatric disorder
- 17% overnight stay at a mental health facility
- Few still taking prescribed medication
- More often reported by females than males
- Association with drug use supports provision of dual diagnosis treatment
Drug Market Dynamics

• **Marijuana**: Most common non-cash transaction & easiest to obtain

• **Cocaine**: Least likely to be distributed outside

• **Crack**: Most commonly distributed in Central MSA, bought most times per day

• **Heroin**: Most likely to have regular source & to travel outside MSA
Drug Use Affects The Entire Region

- 64% no health insurance
- 60% have children (18% CPS)
- 45% drive under influence
- 33% go to work under influence
- 22% miss work due to drug use
- Committed median of 5 crimes past year
Juveniles
Most Juveniles Had Used Alcohol and Other Drugs Previously

Percent who used any type of drug

Ever: 95%
Past Year: 88%
Past Month: 81%
Past 3 Days: 62%
Most Drug Use Started Before Teens

- Alcohol: 12.5
- Tobacco: 12.7
- Marijuana: 12.4
- Meth: 13.5
Use of Multiple “Gateway” Drugs Common

- Of 145 who had used alcohol,
  - 88% tobacco
  - 93% marijuana
- Of 132 who had used tobacco,
  - 97% alcohol
  - 96% marijuana
- Of 141 who had used marijuana,
  - 96% alcohol
  - 90% tobacco
Other Risk Factors

- 86% prior truancy
- 69% no extracurricular activities
- 58% some gang affiliation
- 49% previous runaway
- 48% parental substance use
- 23% don’t live with either parent
- 11% prior suicidal thoughts
Juveniles Perceive Different Risks of Using Different Drugs

Percent who think drug is bad

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<th>Drug</th>
<th>Never Tried (15-134)</th>
<th>Tried (11-144)</th>
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<td>Alcohol</td>
<td>73%</td>
<td>38%</td>
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<tr>
<td>Tobacco</td>
<td>89%</td>
<td>50%</td>
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<tr>
<td>Marijuana</td>
<td>83%</td>
<td>30%</td>
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<tr>
<td>Meth</td>
<td>99%</td>
<td>94%</td>
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21
Juveniles Say That Alcohol and Other Drugs are “Easy” to Obtain

- Alcohol: 73%
- Tobacco: 85%
- Marijuana: 74%
- Meth: 65%
- Cocaine: 53%
- Mushrooms: 49%
- Ecstasy: 48%
Treatment
Desire to Seek and Ability to Complete Treatment Varies

- Received: Adults 33%, Juveniles 33%
- Court-Ordered: Adults 51%, Juveniles 75%
- Completed: Adults 51%, Juveniles 55%
Meth Use
Some Perspectives From Those Interviewed

• “Terrible problem. Takes control of you and everything around it.”

• You’re so strung out that you can see it ruining your life, but you can’t do anything about it.”

• It’s a one way street to losing everything quick. It brings the worse out in people.”
Adults and Juveniles Report Similar Reasons for Trying Meth

- **Friends**
  - Adults: 43%
  - Juveniles: 47%

- **Experimenting**
  - Adults: 32%
  - Juveniles: 53%
As Well as Why They Continue to Use It

![Bar chart showing the percentage of adults and juveniles who use energy drinks for various reasons.]

- **Adults**
  - Addicted: 29%
  - Friends: 11%
  - Energy: 16%
  - Stay Awake: 9%

- **Juveniles**
  - Addicted: 32%
  - Friends: 26%
  - Energy: 5%
  - Stay Awake: 16%
Fewer Report Quality is Worse; More That Price is Higher
More Arrestees Said Less Available in 2006

Adults and Juveniles Share Some Use Similarities

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</thead>
<tbody>
<tr>
<td><strong>Years of Use</strong></td>
<td>9 (0-36)</td>
<td><strong>Years of Use</strong></td>
<td>3 (0-6)</td>
<td></td>
</tr>
<tr>
<td><strong>Smoking Main Mode</strong></td>
<td>75%</td>
<td><strong>Smoking Main Mode</strong></td>
<td>100%</td>
<td></td>
</tr>
<tr>
<td><strong>Avg. Use Per Day</strong></td>
<td>3 times (1-60)</td>
<td><strong>Avg. Use Per Day</strong></td>
<td>2 times (1-10)</td>
<td></td>
</tr>
<tr>
<td><strong>Use in Past 30 Days</strong></td>
<td>4 days (1-30)</td>
<td><strong>Use in Past 30 Days</strong></td>
<td>2.5 days (1-24)</td>
<td></td>
</tr>
</tbody>
</table>
Adults and Juveniles Often Involved in Distribution, but Not Production

- Distributed Last Year:
  - Adults: 51%
  - Juveniles: 74%

- Made Last Year:
  - Adults: 7%
  - Juveniles: 0%
Policy Implications

• Educate community about how drug abuse affects everyone

• Youth prevention of gateway drugs should remain a focus

• Needs of entire families should be addressed

• Multi-faceted approaches are required
2007 Drug Use Among San Diego County Arrestees

Cynthia Burke, Ph.D.
Criminal Justice Research Division
FY 2007 Year In Review
ARJIS & Criminal Justice Research Division
FY 2007
Year In Review
ARJIS
ARJIS VISION

- ARJIS is internationally recognized for leadership, collaboration, information sharing and regional acquisition of effective information technology.
- We use community partnerships and regional information technology to address and anticipate public safety issues and improve the quality of life.

“Getting the right information to the right person at the right time”
ARJIS AT A GLANCE

- Average 161,000 inquiries per month
- 2.76 million police incidents in ARJIS
- 11,500 law enforcement users
- 71 member agencies - new this year:
  - Provost Marshal, Camp Pendleton
  - United States Social Security Admin
  - Veterans’ Affairs Police
- Annual budget of $3.8 million
ENTERPRISE ARJIS

- **Project Management**
  - Recruited Enterprise Consultant - MTG
  - Established Core Working Group with representatives from member agencies
  - Developed ARJIS Enterprise Project Work Plan

- **Needs Assessment**
  - Identified ARJIS Enterprise Business Needs & Strategic Issues
  - Completed Needs Assessment
NETWORK REORGANIZATION

- Completed major network revisions to increase security
- Divided servers into logical zones (law enforcement users, limited access to vendors, development environment)
- Added monitoring and alerting that notifies staff of outages; now we know of problems before users do!
- Completed independent security assessment with high marks! Implementing recommendations
WIRELESS ACCESS – BORDERSAFE GRANT

- Added Mobile DMV photos for PDAs
- Cal-Gang Mobile – beta testing
- Added 200 PDA devices
- Tested 5 new PDA models
- Remote access to devices for easier ARJIS management, support and remote ‘kill’
ARJIS TRANSACTIONAL DATABASE & SHERIFF’S RMS

- Finished Global Justice XML (GJXML) standard interface for importing / exporting data.
- Currently transferring documents and implementing load to mainframe.
- Contributing data to the FBI’s NDEX project following NCIC standards
APPLICATION ENHANCEMENTS

- COPLINK:
  » Trained 227 users from 18 agencies
  » 74% increase in usage
  » MOU with Orange County for sharing (Imperial County in progress)
  » R-DEX interface to 5 federal data sources

- I2 (Analyst Notebook):
  » Most powerful software on the market to link suspects, draw timelines, and do trend analysis
  » Customized collectively by the analysts
  » Free Training and Licenses for 10 agencies
APPLICATION ENHANCEMENTS (CONT’D)

- Domestic Violence Communication System (DVCS):
  » Produced reports on batterer’s metrics
  » Medically mandated reporting designed

- SRFERS
  » DL photo exchange tested with CA & OR
  » Collaborated on License Plate Reader standards
  » Rolled out SRFERS toolkit: www.srfers.org
ARJISnet.org PORTAL

- New look, improved layout, updated with current information
- New features; regional calendar, searchable directory of 6,500 names, daily hot sheets
- Customized pages for agencies to post BOLs, crime series and trends for their jurisdictions
- Excellent customer feedback
- Voted highest priority by Technical Committee
FY 2007
Year In Review
ARJIS
FY 2007
Year In Review
Criminal Justice Research Division
CJRD Mission Statement

To promote public safety and justice by informing citizens, practitioners, and policy makers through objective monitoring, accountability, and assessment
CJRD History and Functions

- Created in 1977
- FY 2007 Budget 1.6 Million
- Independent assessment and evaluation
- Clearinghouse Monitor crime stats Information resource
Crime Statistics:
Timely Distribution of Regional Data

Violent Crime Rate per 1,000 Residents


San Diego  U.S.

SANFAG
CRIMINAL JUSTICE RESEARCH
Monthly CJ Faxes:
Relevant Information in Easy-To-Read Formats

- Polydrug use: 1 in 4 arrestees
- Property crime costs: 11 crimes every hour of every day
- Runaway youth: More likely to have CPS involvement, use meth
Outreach: Education Through Other Venues

- **Meth Strike Force**: One meth-related case costs San Diego County almost $94,000

- **Gang Commission**: Almost two-thirds of detained youth report some affiliation

- **San Diego Grant Makers**: 382% increase in incarceration rates since 1978
Inter-Agency Partnerships:
Collaborations to Address Regional Issues
Intra-Agency Partnerships: Sharing Information and Skills

- Improved Web site and electronic product distribution
- Cost-effective analyses
- Cross-border issues
- Community surveys
- Transportation/public safety synergies
FY 2007
Year In Review
Criminal Justice Research Division
## ARJIS FY08 WORK PLAN

<table>
<thead>
<tr>
<th>PROJECT NAME</th>
<th>PROJECT DESCRIPTION</th>
<th>% COMPLETE IN FY07</th>
<th>CARRYOVER TASKS FROM FY07</th>
<th>FY08 TASKS</th>
<th>ARJIS FY08 BUDGET (AND UNFUNDED ESTIMATES)</th>
<th>LEAD</th>
</tr>
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<tr>
<td>ENTERPRISE ARJIS PROJECTS</td>
<td></td>
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<td></td>
<td></td>
</tr>
<tr>
<td><strong>STRATEGIC SOLUTION (No prioritization needed)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>ENTERPRISE ARJIS</td>
<td>Finalize strategic solution, research technical options, develop timeline and preparation of RFPs.</td>
<td>15%</td>
<td>• Review responses from RFIs for Portal, Access Management and Middleware</td>
<td>• Hire new Enterprise Technology Manager.</td>
<td>$150,000 (Carryover amount from FY07 ARJIS budget for MTG Consultant Contract)</td>
<td>Future Enterprise Manager</td>
</tr>
<tr>
<td><strong>Subtotal (Strategic Solution)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$150,000</td>
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<tr>
<td>ENTERPRISE ARJIS PROJECTS</td>
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</tr>
<tr>
<td><strong>INFRASTRUCTURE / SECURITY (No prioritization needed)</strong></td>
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</tr>
<tr>
<td>VM AND DB DISK ARRAY</td>
<td>Purchase and implement disk array specifically for VM Environment and for ARJIS DB Environment</td>
<td></td>
<td>• Get quotes on appropriate solutions</td>
<td>• Purchase hardware</td>
<td>• Install and configure</td>
<td>• Connect appropriate servers to array</td>
</tr>
<tr>
<td>FIPS 140 COMPLIANT VPN</td>
<td>Purchase and implement a FIPS 140-2 compliant SSL VPN devices for use in the wireless infrastructure.</td>
<td></td>
<td>• Submit CLETS application to DOJ</td>
<td>• Get quotes on approved solutions</td>
<td>• Purchase hardware</td>
<td>• Install and configure</td>
</tr>
</tbody>
</table>
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<tr>
<td><strong>BACK-UP SOLUTION</strong></td>
<td>Implement ARJIS backup solution. Solution should offload relevant data to storage outside disk arrays and include offsite solutions</td>
<td></td>
<td></td>
<td>• Research and receive quotes on appropriate solutions • Purchase hardware • Install and configure • Connect to appropriate servers and array • Implement schedules</td>
<td>$25,000</td>
<td>Joe Vaughn</td>
</tr>
<tr>
<td><strong>DIRECT ACCESS TO REDUNDANT ATD</strong></td>
<td>Allow agencies direct access to the back-up ATD. Enterprise Strategic Solution guidelines to ensure no negative impact to production.</td>
<td></td>
<td></td>
<td>• Purchase Enterprise h/w &amp; s/w • Develop policy • Test and implement the processes</td>
<td>Estimate TBD.</td>
<td>Joe Vaughn</td>
</tr>
<tr>
<td><strong>ARJIS NETWORK MONITORING</strong></td>
<td>Purchase and implement a physical server for ARJIS network monitoring and syslogging. Server should be multiprocessor with 6-8GB of RAM</td>
<td></td>
<td></td>
<td>• Receive quotes on SUN servers • purchase hardware • Install and configure • Rollout to ARJIS SysAdmins</td>
<td>$10,000</td>
<td>Joe Vaughn</td>
</tr>
<tr>
<td><strong>ARJISNET SECURITY STANDARDIZATION</strong></td>
<td>Lay groundwork for Enterprise ARJIS by implementing ARJISNET domain to standardize email and security and enforce group security policy.</td>
<td>80%</td>
<td></td>
<td>• Implement site-site access control lists. • Reform ingress and egress policies on PIX • Implement recommendations from ARJIS Security Audit</td>
<td>$70,000</td>
<td>Joe Vaughn</td>
</tr>
</tbody>
</table>
# ARJIS FY08 WORK PLAN

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<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>% Complete in FY07</th>
<th>Carryover Tasks from FY07</th>
<th>FY08 Tasks</th>
<th>ARJIS FY08 Budget (And Unfunded Estimates)</th>
<th>Lead</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Subtotal</strong></td>
<td><strong>(Infrastructure/Security)</strong></td>
<td></td>
<td></td>
<td></td>
<td>$322,000</td>
<td></td>
</tr>
<tr>
<td><strong>ENTERPRISE ARJIS PROJECTS</strong></td>
<td><strong>FRAMEWORK</strong> (No prioritization needed)</td>
<td></td>
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</tr>
</tbody>
</table>
| ATD - Web Service API  | Currently there is a Java library that allows reading and writing records to the ATD. An enterprise web service layer will be added to allow ARJIS internal applications to read, write, search and generate reports from the ATD. Phase one will expose existing functionality. Phase two will include new functionality and changes based on feedback on initial services. |                    |                           | • Design architecture  
• Setup server / services  
• Program web services | $34,000                   | Dustin Henson |
| (Phase 1)              |                                                                                      |                    |                           |                                                      |                                          |              |
| ATD - GEO Update       | The ATD will be enhanced with a replacement of the GEO Update functionality that currently runs on the mainframe. This new county Geocoding process will be evaluated for use in the update process. |                    |                           | • Find a GEO developer  
• Design system  
• Program the GEO update process  
• Setup to run automatically  
• Evaluate county service  
• If warranted, add this functionality to the appropriate systems | $47,000                   | Dustin Henson |
<table>
<thead>
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</table>
| ATD - Purge / Archive | The purge logic on the mainframe will be recreated in the ATD environment. It will be enhanced so that statutory purges, purges for space, and purges based on record purge dates can be run separately. It will also have a simplified system of setting retention periods for given record types. Analysis will be done to determine the best approach for archiving purged data. Goals will include the ability to warehouse summary data so that statistical / trend analysis can be done without preserving the full records. | 67                 |                           | • Reverse engineer the business rules from the existing mainframe system  
• Program the new system to identify records to be purged  
• Program the new system to purge records with stubs for handling archiving  
• Setup to run automatically  
• Determine the business needs to be addressed  
• Research technical options  
• High level Design of system | $33,500                      | Dustin Henson  |
# ARJIS FY08 WORK PLAN

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<tr>
<td><strong>FRAMEWORK (No prioritization needed)</strong></td>
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<tr>
<td><strong>ENTERPRISE ARJIS PROJECTS</strong></td>
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</tr>
<tr>
<td>N-DEX DATA UPLOAD</td>
<td>Upload data to the FBI's new N-Dex system. Standardize ARJIS interface to the latest NIEM/XML standards</td>
<td>30%</td>
<td>Need to build an automated system to upload extracts to N-Dex web service</td>
<td>Build an automated service that monitors changes in ARJIS and sends export files to N-Dex web service</td>
<td>$12,000</td>
<td>Dustin Henson</td>
</tr>
<tr>
<td>SHERIFF RMS INTERFACE</td>
<td>Develop a generic web service / XML interface for updating the ARJIS ATD and mainframe databases from external sources. The first use of the system will be to interface with the new Sheriff's RMS system.</td>
<td>50%</td>
<td>• Resolve web service communication issues • Process updated extracts from Motorola</td>
<td>• Finalize interface • Multiple iterations of testing / data validation • Error reporting exchange service</td>
<td>$64,000</td>
<td>Dustin Henson</td>
</tr>
<tr>
<td>SQL 2005 SOFTWARE UPGRADE</td>
<td>New release of database software will be required to replace SQL 2000.</td>
<td>5%</td>
<td>Convert ATD from SQL 2000 to SQL 2005</td>
<td>• Purchase 4 Processor licenses for SQL Server 2005 Enterprise</td>
<td>$67,000</td>
<td>Joe Vaughn</td>
</tr>
<tr>
<td><strong>Subtotal (Framework)</strong></td>
<td></td>
<td></td>
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</tr>
</tbody>
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</tr>
</thead>
<tbody>
<tr>
<td>SRFERS II (STATE, REGIONAL AND FEDERAL ENTERPRISE RETRIEVAL SYSTEM)</td>
<td>Interstate project sharing license plate reader data, booking info &amp; photos and NLETS message archive log.</td>
<td>Phase I -- 100% complete</td>
<td>This is a multi year project, expected to end in June 09.</td>
<td>• Continue adding new regions and states to exchange booking and DL photos; • Complete Privacy impact Assessment; PDA project with OR and CA</td>
<td>Received: $260,000 in grant funding Additional funding will go to States to implement the inter-state sharing capabilities</td>
<td>Katie Mugg</td>
</tr>
<tr>
<td>RISC/BORDERSAFE</td>
<td>Procurement and support of handheld devices for field access to LE data &amp; other tasks per grant application. Grant fund = $777,795 from DHS. $357,117 was moved to FY08 to complete the Cal-Gang Mobile and Imperial County Coplink data load tasks.</td>
<td>80%</td>
<td>Cal-Gang Mobile and Imperial County Coplink data load</td>
<td>Cal-Gang Mobile and Imperial County Coplink data load</td>
<td>$357,117 from grant funding</td>
<td>Barb Montgomery / Dave Decker</td>
</tr>
<tr>
<td>STAR (SITUATIONAL TEAM AWARENESS REPORTING)</td>
<td>Develop and test a GPS-based situational awareness and notification capability using cell phone and/or wireless PDA devices; Grant funding $200,000 from NIJ all for Qualcomm Sub-contract</td>
<td>75%</td>
<td>Implement pilots, complete review, conclude with project report to NIJ.</td>
<td>• Implement pilots, • Complete review, • Conclude with project report to NIJ NLT Dec.31, 07.</td>
<td>Carryforward $100,000 in grant funding</td>
<td>Dale Stockton</td>
</tr>
</tbody>
</table>
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</thead>
<tbody>
<tr>
<td><strong>DVCS</strong></td>
<td>Enhance the current Domestic Violence Communication system</td>
<td>25%</td>
<td>This is a multi year project, expected to end in June 09.</td>
<td>• Continue efforts for on-line medically mandated reporting on-line system between L/E and Kaiser; • Complete quarterly batterers completion rate reports for Probation; • Implement new progress reports for courts and treatment providers; • Research shelter bed space and L/E victim alert system</td>
<td>$210,000 from grant funding</td>
<td>Katie Mugg</td>
</tr>
<tr>
<td><strong>SMARTSEARCH</strong></td>
<td>Develop new federated query capabilities (Global Query) that will allow easier management of data sources. Cal-Photo interface for Global Query</td>
<td>New grant from the National Institute of Justice</td>
<td></td>
<td>• Research existing technologies • Develop technical specifications • Demonstrate the potential capabilities of building an open source federated query engine</td>
<td>$399,135 from grant funding</td>
<td>Katie Mugg</td>
</tr>
</tbody>
</table>

## ENTERPRISE ARJIS PROJECTS

### BUSINESS APPLICATIONS

<p>| <strong>ATD - Narratives Searches via CopLink</strong> | Analysis will be done to allow CopLink to search the narrative data in the ATD. | | • Compile and compare the technical options for accomplishing this • Discussions with CopLink | $8,500 | Dustin Henson / Barb Montgomery / Dave Decker |</p>
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<tr>
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<tbody>
<tr>
<td>INTERACTIVE MAPPING - LAW ENFORCEMENT ONLY</td>
<td>Provide law enforcement only mapping capabilities.</td>
<td></td>
<td></td>
<td>Actual cost estimate is pending submission of Technical Design Specification Document by The Omega Group</td>
<td>Audrey Radi</td>
</tr>
<tr>
<td></td>
<td></td>
<td></td>
<td>• Create map display based on query of where, what, who and when</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>• Perform map navigation such as zooming, selecting, panning, etc</td>
<td></td>
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<tr>
<td></td>
<td></td>
<td></td>
<td>• Query incident data by location, incident-type, and incident date</td>
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<td></td>
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<td></td>
<td>• Provides method to show repeat incident symbology</td>
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<td>• Provides extensive HELP file</td>
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<td>• Create a report and charts based on queries and map display</td>
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<td></td>
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<td></td>
<td>• Query person data by demographics and/or linkages to incidents</td>
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<tr>
<td>CAL PHOTO INTERFACE FOR GLOBAL QUERY</td>
<td>Creates an interface for Cal-Photo (DMV photos) in Global Query.</td>
<td></td>
<td></td>
<td>Research phase. DOJ requires authentication with CAL-Photo and passwords. Won't accept Global Query Authentication</td>
<td>$48,000</td>
<td></td>
</tr>
<tr>
<td>SEX CRIMES DATA SOLUTION</td>
<td>Add sex crimes to the public maps crime</td>
<td></td>
<td></td>
<td>• Develop a process for ensuring sex crimes incidents are not plotted when the victims address and incident location are the same. Needs to be in compliance with 6254(F) of the Public Records Act. • When approved and implemented, reload sex crimes data and make appropriate changes to the application</td>
<td>Pending Estimates</td>
<td>Dustin Henson</td>
</tr>
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<td>ENTERPRISE ARJIS PROJECTS</td>
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</tr>
<tr>
<td>BUSINESS APPLICATIONS</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>PUBLIC MAPPING ENHANCEMENTS</td>
<td>Enhancements requested by the project team.</td>
<td></td>
<td></td>
<td>List of 21 enhancements; eg fix school boundaries, update tourist attractions etc</td>
<td>$38,000</td>
<td></td>
</tr>
</tbody>
</table>
| REGIONAL SITUATIONAL MAP     | Develop a publish/subscribe service which will allow agencies to upload Automated Vehicle Locator (AVL) data and other pertinent LE GIS data., Establish interface with SANDAG for traffic, bus and trolley locations., Develop real-time, interactive situation map to display all published info. |                    |                           | • Setup VM Development Environment  
• Establish LAN-LAN connection with SANDAG ITS  
• Standardize .xml schema for regional AVL data  
• Develop publish subscribe platform  
• Establish .xml exchange network connections with agencies  
• Develop regional situational map | $80,000                                   | Joe Vaughn
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<tr>
<td>REGIONAL TRAFFIC CITATIONS</td>
<td>During FY2007 the Sheriff Department hosted a product presentation toward the regionalization of a moving citation application. In support of the concept, the SD Police drafted an RFI, seeking a common solution, which would support both moving and parking citations. The City has selected a solution that only addressed parking. At this time, SD Police would like to suggest that ARJIS consider sponsorship of the Regional Moving Citation application portion.</td>
<td></td>
<td></td>
<td>Sponsor the RFI, project funding, hosting of data TBD</td>
<td>$50,000 - $150,000</td>
<td>TBD</td>
</tr>
<tr>
<td><strong>Subtotal (Business Applications)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$324,500 (excludes grant money, will be more pending Omega estimates for LE mapping)</td>
<td></td>
</tr>
</tbody>
</table>

Pink = Carryover Amount  Green = Projects to be Prioritized  Orange = Grant
<table>
<thead>
<tr>
<th>PROJECT NAME</th>
<th>PROJECT DESCRIPTION</th>
<th>% COMPLETE IN FY07</th>
<th>CARRYOVER TASKS FROM FY07</th>
<th>FY08 TASKS</th>
<th>ARJIS FY08 BUDGET (AND UNFUNDED ESTIMATES)</th>
<th>LEAD</th>
</tr>
</thead>
</table>
| ***WEB-ENABLE OFFICER NOTIFICATION SYSTEM (ONS) ENTRY AND QUERY SCREENS*** | Create a web-enabled version of the ONS01 screen. Simplify entry and query of Officer Notification System (ONS) | ▪ Develop middleware platform (SOA)  
▪ Develop ODBC connections to ATD  
▪ Create appropriate MQ channel connections  
▪ Develop web services  
▪ Develop web server application | | • Replace Security Center with Active Directory for ‘single sign-on’ and allow PW resets  
▪ Publish/Subscribe using e-mails from the Active Directory listing  
▪ Retire Document Center and post documents in portal component  
▪ Improve search capability for Hot sheets  
▪ Evaluate mapping ‘dashboard’ for potential inclusion in LE portal | $60,000 | Joe Vaughn |
| ***ARJISNET PORTAL (LE ONLY) ENHANCEMENTS*** | Enhance the ARJISnet (LE-Only) portal to increase functionality. | | | | $50,000 | Barb Montgomery |
## ARJIS FY08 WORK PLAN

<table>
<thead>
<tr>
<th>Project Name</th>
<th>Project Description</th>
<th>% Complete in FY07</th>
<th>Carryover Tasks from FY07</th>
<th>FY08 Tasks</th>
<th>ARJIS FY08 Budget (And Unfunded Estimates)</th>
<th>Lead</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PUBLIC PORTAL: CITIZEN OBSERVER</strong></td>
<td>Allow named users at each agency to send announcements to registered community members.</td>
<td></td>
<td>• Coordinate with vendor to grant access. They will program and train.</td>
<td>• Test and roll-out to public.</td>
<td>TBA, $12,000 for 10 named users (2 years)</td>
<td>Barb Montgomery</td>
</tr>
<tr>
<td><strong>PUBLIC PORTAL: REGIONAL EWATCH</strong></td>
<td>Expand the capacity of the eWATCH system to all agencies in the county.</td>
<td></td>
<td>• Enhance eWATCH to include other jurisdictions in the county</td>
<td>• Upgrade to new mapping system</td>
<td>$30,000</td>
<td>Barb Montgomery</td>
</tr>
<tr>
<td><strong>PUBLIC PORTAL: INFORMATIONAL VIDEOS</strong></td>
<td>Post videos (3-5 minutes) relevant to the public.</td>
<td></td>
<td>Post videos outlining topics of interest to the public (eg: DV reporting, recruiting, public service announcements, etc.)</td>
<td></td>
<td>$10,000</td>
<td>Barb Montgomery</td>
</tr>
</tbody>
</table>

**Subtotal (Presentation)** $172,000
## ARJIS FY08 WORK PLAN

### ENTERPRISE ARJIS PROJECTS

<table>
<thead>
<tr>
<th>PROJECT NAME</th>
<th>PROJECT DESCRIPTION</th>
<th>% COMPLETE IN FY07</th>
<th>CARRYOVER TASKS FROM FY07</th>
<th>FY08 TASKS</th>
<th>ARJIS FY08 BUDGET (AND UNFUNDED ESTIMATES)</th>
<th>LEAD</th>
</tr>
</thead>
<tbody>
<tr>
<td>MAINFRAME &amp; CASS</td>
<td>Support MF and CASS applications</td>
<td></td>
<td></td>
<td>• Abend resolution, vehicle make/model &amp; charge table updates, Unresolved property, geo-updates, agency codes changes, service logs, disaster recovery drills, respond to customer calls, CASS error resolutions, CASS extracts</td>
<td>$250,000</td>
<td></td>
</tr>
<tr>
<td>NETWORK SUPPORT</td>
<td>Maintain &amp; support ARJISnet, interfaces to other systems</td>
<td></td>
<td></td>
<td>• Daily log monitoring, security tasks, agency support, Maintain access lists, MQ interface support/backup</td>
<td>$60,000</td>
<td></td>
</tr>
<tr>
<td>SERVER SUPPORT</td>
<td>Support 40+ servers</td>
<td></td>
<td></td>
<td>Hosting fees, daily monitoring, DBA support, backups, disaster recovery</td>
<td>$170,000</td>
<td></td>
</tr>
</tbody>
</table>

### SUPPORT (No prioritization needed)

<table>
<thead>
<tr>
<th>PROJECT NAME</th>
<th>PROJECT DESCRIPTION</th>
<th>% COMPLETE IN FY07</th>
<th>CARRYOVER TASKS FROM FY07</th>
<th>FY08 TASKS</th>
<th>ARJIS FY08 BUDGET (AND UNFUNDED ESTIMATES)</th>
<th>LEAD</th>
</tr>
</thead>
<tbody>
<tr>
<td>MAINFRAME &amp; CASS</td>
<td>Support MF and CASS applications</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>NETWORK SUPPORT</td>
<td>Maintain &amp; support ARJISnet, interfaces to other systems</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>SERVER SUPPORT</td>
<td>Support 40+ servers</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### ARJIS FY08 WORK PLAN

<table>
<thead>
<tr>
<th>PROJECT NAME</th>
<th>PROJECT DESCRIPTION</th>
<th>% COMPLETE IN FY07</th>
<th>CARRYOVER TASKS FROM FY07</th>
<th>FY08 TASKS</th>
<th>ARJIS FY08 BUDGET (AND UNFUNDED ESTIMATES)</th>
<th>LEAD</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>WEB APPLICATIONS</strong></td>
<td>Perform maintenance on existing applications, vendor maintenance contracts</td>
<td></td>
<td></td>
<td>Global Query, Coplink, DVCS, Security Center, MF report web publication (eg: daily arrest activity, citation add error, MACR), Webtrends (usage metrics)</td>
<td>$125,000</td>
<td></td>
</tr>
</tbody>
</table>
| **ARJISNET PORTAL (LE ONLY)** | Perform maintenance on portal and add agency pages. | | | • Update with current content.  
• Work with agencies to create/maintain customized pages. | $40,000 |
| **CAL-PHOTO** | Support regional Cal-Photo node | Daily monitoring, backups, problem resolution | | | $35,000 |
| **MAPPING** | Support public mapping site and vendor maintenance contract | Daily monitoring, backups, problem resolution | | | $31,500 |
| **SANGIS** | Geo layer | | | Annual fee for geo-coding | $16,000 |
| **i2 ANALYST NOTEBOOK** | Implement NIJ procured 'Analyst Notebook' software. | 100% | | • Continue adjusting the relationships and links per crime analysts requests;  
• Add new users; license maintenance; install Analyst Notebook upgrade | $30,000 | Katie Mugg |
## ARJIS FY08 WORK PLAN

<table>
<thead>
<tr>
<th>PROJECT NAME</th>
<th>PROJECT DESCRIPTION</th>
<th>% COMPLETE IN FY07</th>
<th>CARRYOVER TASKS FROM FY07</th>
<th>FY08 TASKS</th>
<th>ARJIS FY08 BUDGET (AND UNFUNDED ESTIMATES)</th>
<th>LEAD</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Subtotal (Support)</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$757,500</td>
<td></td>
</tr>
<tr>
<td><strong>Total Costs</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>$1,983,500 (will increase pending Omega estimates for LE mapping)</td>
<td></td>
</tr>
</tbody>
</table>
# FINAL PRIORITIZATION RESULTS
FROM ARJIS BUSINESS AND TECHNICAL WORKING GROUPS
August 29, 2007

<table>
<thead>
<tr>
<th>PROJECT NAME</th>
<th>PROJECT DESCRIPTION</th>
<th>FINAL RANK</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cal-Photo Interface for Global Query</td>
<td>Creates an interface for Cal-Photo (DMV photos) in Global Query.</td>
<td>1</td>
</tr>
<tr>
<td>ARJIS Portal (LE Only) Enhancements</td>
<td>Enhance the ARJISnet (LE-Only) portal to increase functionality.</td>
<td>2</td>
</tr>
<tr>
<td>Interactive Mapping - Law Enforcement Only</td>
<td>Provide law enforcement only mapping capabilities.</td>
<td>3</td>
</tr>
<tr>
<td>Web Enable ONS Entry and Query Screens</td>
<td>Create a web-enabled version of the ONS01 screen. Simplify entry and query of Officer Notification System (ONS)</td>
<td>4</td>
</tr>
<tr>
<td>Regional Moving Citations</td>
<td>Develop a publish/subscribe service which will allow agencies to upload Automated Vehicle Locator (AVL) data and other pertinent LE GIS data. Establish interface with SANDAG for traffic, bus and trolley locations. Develop real-time, interactive situation map to display all published info.</td>
<td>5</td>
</tr>
<tr>
<td>Regional Situational Map</td>
<td>During FY2007 the Sheriff’s Department hosted a product presentation toward the regionalization of a moving citation application. In support of the concept, the SD Police drafted an RFI, seeking a common solution, which would support both moving and parking citations. The City has selected a solution that only addressed parking. At this time, SD Police would like to suggest that ARJIS consider sponsorship of the Regional Moving Citation application portion.</td>
<td>6</td>
</tr>
<tr>
<td>Public Mapping Enhancements</td>
<td>Enhancements requested by the project team.</td>
<td>7</td>
</tr>
<tr>
<td>Public Portal - Regional eWatch</td>
<td>Expand the capacity of the eWATCH system to all agencies in the county.</td>
<td>8</td>
</tr>
<tr>
<td>Public Portal - Informational Videos</td>
<td>Post videos (3-5 minutes) relevant to the public.</td>
<td>9</td>
</tr>
<tr>
<td>Public Portal - Citizen Observer</td>
<td>Allow named users at each agency to send announcements to registered community members.</td>
<td>10</td>
</tr>
</tbody>
</table>
FISCAL YEAR 2005 AND 2006 AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM (ARJIS) AUDITED ANNUAL FINANCIAL REPORTS

Introduction

In accordance with the ARJIS Joint Powers Agency JPA, the Fiscal Year (FY) 2005 Annual Financial Report (Attachment 1) and FY 2006 Annual Financial Report (Attachment 2), both including an independent auditor’s financial opinion, are presented for informational purposes.

Discussion

Basic Financial Statements

In accordance with the ARJIS JPA, ARJIS is required to conduct an annual fiscal audit. The independent certified public accounting firm of Caporicci and Larson has concluded the annual audit of the annual financial reports for the fiscal years ended June 30, 2005 and 2006, which includes the combined financial position and activity of ARJIS. The auditors have expressed an unqualified (clean) opinion on the annual financial reports.

On July 1, 2004, in accordance with the amendment to the JPA in January 2004, ARJIS was transferred from the City of San Diego (City) to the San Diego Association of Governments (SANDAG). A Cooperative Agreement between the City and SANDAG was entered into that stated the City would continue to perform the financial accounting functions for ARJIS through June 30, 2006. On July 1, 2006, the financial accounting functions transferred to SANDAG. ARJIS is a legally separate entity from SANDAG and therefore the resources of ARJIS are accounted for and maintained separately from those resources of SANDAG.

At June 30, 2006, a portion of the ARJIS cash and investment balance was held by the City and invested in the City of San Diego Treasury Pooled Cash and Investments, as the City was performing the financial accounting functions for ARJIS. Pending the close of the FY 2006 ARJIS audit, on June 28, 2007, the final ARJIS cash transfer occurred from the City.

As of June 30, 2006, assets exceeded liabilities by $11,607,590. This funding has been set aside in separate ARJIS specific investment accounts earmarked for the Enterprise ARJIS project. ARJIS increased its financial position in FY 2006 by $881,393. The $881,393 includes interest income of $419,313. Consistent with SANDAG practice, ARJIS does not budget for interest revenue.
$350,000 of the remaining $462,080 had been designated for the Enterprise ARJIS consultant and was carried over to the FY07 budget. $40,000 of the ARJIS Technical Manager’s unspent salary and benefits due to a start date four months later than expected was deposited into the ARJIS reserves along with the remaining $29,000 of unspent funds.

Attachments: 1. ARJIS Annual Financial Report for the fiscal year ended June 30, 2005
2. ARJIS Annual Financial Report for the fiscal year ended June 30, 2006

Key Staff Contact: Lauren Warrem, 619-699-6931, lwa@sandag.org
AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM
JOINT POWERS AGENCY

(A Component Unit of the
SAN DIEGO ASSOCIATION OF GOVERNMENTS PUBLIC SAFETY COMMITTEE)
San Diego, California
ANNUAL FINANCIAL REPORT
For the Fiscal Year Ended June 30, 2005

Prepared by the
Finance Department
# AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM JOINT POWERS AGENCY ANNUAL FINANCIAL REPORT

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<td>7</td>
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<tr>
<td>Notes to Basic Financial Statements</td>
<td>8</td>
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</tbody>
</table>
AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM
JOINT POWERS AGENCY

A Component Unit of the
SAN DIEGO ASSOCIATION OF GOVERNMENTS
PUBLIC SAFETY COMMITTEE

As of June 30, 2005

CHAIR: Hon. Steve Padilla
VICE-CHAIR: Hon. Christy Guerin

SANDAG MEMBERS:

SOUTH COUNTY
Hon. Steve Padilla, Mayor, Chula Vista
(A) Hon. Frank Parra, Councilmember, City of National City

EAST COUNTY
Hon. Mark Lewis, Mayor, City of El Cajon
(A) Hon. Jillian Hanson-Cox, Mayor Pro Tem, City of El Cajon

NORTH COUNTY INLAND
Hon. Ron Newman, Councilmember, City of Escondido
(A) Hon. Morris Vance, Mayor, City of Vista

COUNTY OF SAN DIEGO
Hon. Pam Slater-Price, Supervisor, County of San Diego
(A) Hon. Greg Cox, Chairman Pro Tem, County of San Diego

NORTH COUNTY COASTAL
Hon. Christy Guerin, Deputy Mayor, City of Encinitas
(A) Hon. David Druker, Councilmember, City of Del Mar

CITY OF SAN DIEGO
Hon. Anthony Young, Council President Pro Tem, City of San Diego
(A) Vacant

PUBLIC SAFETY MEMBERS:

COUNTY CHIEFS’/SHERIFF’S ASSOCIATION
Tom Zoll, Chief, City of Carlsbad Police Department
(A) Richard Emerson, Chief, City of Chula Vista Police Department

STATE PUBLIC SAFETY
Skip Carter, Chief, California Highway Patrol
(A) Steve Lykins, Assistant Chief, California Highway Patrol

COUNTY SHERIFF
Bill Kolender, Sheriff, San Diego County
(A) Bill Gore, Assistant Sheriff, San Diego County

COUNTY CHIEFS’/SHERIFF’S ASSOCIATION
William M. Lansdowne, Chief, City of San Diego Police Department
(A) Vacant

HOMELAND SECURITY
David Ott, Chief, City of Solana Beach & Del Mar Fire Departments
(A) Bob Pfohl, Chief, City of Santee Fire Department

ADVISORY MEMBERS:

FEDERAL PUBLIC SAFETY
Daniel Dzwilewski, Special Agent in Charge, Federal Bureau of Investigations
(A) Ron Smith

COUNTY PUBLIC SAFETY
Vincent Iaria, Chief Probation Officer, San Diego County
(A) John Hensley, Deputy Chief Probation Officer, San Diego County

FEDERAL PUBLIC SAFETY
David Bejarano, U.S. Marshal, United States Marshals Service
(A) Carol C. Lam, U.S. Attorney, U.S. Attorney’s Office
AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM
JOINT POWERS AGENCY

A Component Unit of the
SAN DIEGO ASSOCIATION OF GOVERNMENTS
SANDAG OFFICERS

As of June 30, 2005

Executive Director
Gary Gallegos

Chief Deputy Executive Director
Eric Pahlke

General Counsel
Jack Limber

Director of Finance
Renée Wasmund

Director of Administration
Leslie Campbell

Director of Land Use and Transportation Planning
Bob Leiter

Director of Technical Services
Jeff Tayman

Director of Mobility Management and Project Implementation
Jack Boda

Director of Criminal Justice Research Division
Cynthia Burke

Director of ARJIS
Pam Scanlon
INDEPENDENT AUDITORS' REPORT

To the Board of Directors
Automated Regional Justice Information System
Joint Powers Agency
San Diego, California

We have audited the accompanying basic financial statements of the business-type activities of Automated Regional Justice Information System Joint Powers Agency (ARJIS), a component unit of the San Diego Association of Governments (SANDAG), as of and for the year ended June 30, 2005, as listed in the foregoing table of contents. These basic financial statements are the responsibility of ARJIS' management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards in the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the business-type activities of ARJIS as of June 30, 2005, and the respective changes in financial position and cash flows for the year then ended in conformity with generally accepted accounting principles in the United States.

The accompanying Required Supplementary Information, such as Management's Discussion and Analysis as listed in the table of contents, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the Required Supplementary Information. However, we did not audit the information and express no opinion on the Required Supplementary Information.

Our audit was conducted for the purpose of forming opinions on the basic financial statements that collectively comprise ARJIS' basic financial statements. The Introductory Section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on the Introductory Section.

San Diego, California
January 26, 2007
MANAGEMENT’S DISCUSSION AND ANALYSIS

As management of the Automated Regional Justice Information System Joint Powers Agency (ARJIS), we offer readers of ARJIS’ financial statements this narrative overview and analysis of the financial activities of ARJIS for the fiscal year ended June 30, 2005.

OVERVIEW OF THE FINANCIAL STATEMENTS

This management’s discussion and analysis is intended to serve as an introduction to ARJIS’ basic financial statements. The basic financial statements include (1) Statement of Net Assets; (2) Statement of Activities and Changes in Net Assets; (3) Statement of Cash Flows; and (4) Notes to Basic Financial Statements.

Financial Statements

The basic financial statements are designed to provide readers with a broad overview of ARJIS’ finances, in a manner similar to a private sector business.

The Statement of Net Assets presents information on all of ARJIS’ assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of ARJIS is improving or deteriorating.

The Statement of Activities and Changes in Net Assets presents information showing changes in ARJIS’ net assets during the most recent fiscal year. All changes in net assets are reported when the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. This statement reflects the results of ARJIS’ operations for the year identified and can be used to determine ARJIS’ credit worthiness and its ability to successfully recover all its costs through service fees and other charges.

The Statement of Cash Flows presents information about ARJIS’ cash receipts and cash payments during the most recent fiscal year. This statement reports cash receipts, cash payments and net changes in cash resulting from operations, investing, and financing activities.

Notes to Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the basic financial statements.
FINANCIAL ANALYSIS

As noted earlier, net assets may serve over time as a useful indicator of a government’s financial position. In the case of ARJIS, assets exceeded liabilities by $10,730,468 at June 30, 2005.

**AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM**

**NET ASSETS**

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current and other assets</td>
<td>$11,150,883</td>
<td>$10,384,396</td>
</tr>
<tr>
<td>Capital assets</td>
<td>8,541</td>
<td>12,812</td>
</tr>
<tr>
<td>Total assets</td>
<td>11,159,424</td>
<td>10,397,208</td>
</tr>
<tr>
<td>Liabilities</td>
<td>428,956</td>
<td>858,992</td>
</tr>
<tr>
<td>Total liabilities</td>
<td>428,956</td>
<td>858,992</td>
</tr>
<tr>
<td>Net assets:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Invested in capital assets</td>
<td>8,541</td>
<td>12,812</td>
</tr>
<tr>
<td>Unrestricted</td>
<td>10,721,927</td>
<td>9,525,404</td>
</tr>
<tr>
<td>Total net assets</td>
<td>$10,730,468</td>
<td>$9,538,216</td>
</tr>
</tbody>
</table>

$8,541 of total net assets represents ARJIS’ investment in capital assets used to acquire these assets. ARJIS uses these capital assets to provide services to member agencies; consequently, these assets are not available for future spending.

The remaining balance of $10,721,927 of total net assets represents resources that are available to finance ongoing services to ARJIS' member agencies.

**ARJIS Activities**

ARJIS activities increased net assets by $1,192,252. These increases are attributed to operating income of $571,680 and non-operating revenues of $620,572.

In fiscal year (FY) 2005, ARJIS received grants revenue of $374,090 from the State Regional and Federal Enterprise Retrieval System (SRFERS). In addition, there was a significant reduction in fees by the San Diego Data Processing Corporation, which was due to a reduction in costs realized through consolidation of mainframe servers and software and network savings.
# AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM
## CHANGES IN NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2005</th>
<th>2004</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program revenues:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Charges for services</td>
<td>$ 4,307,281</td>
<td>$ 4,293,684</td>
</tr>
<tr>
<td>Operating grants revenue</td>
<td>374,090</td>
<td>199,877</td>
</tr>
<tr>
<td><strong>Total program revenues</strong></td>
<td>4,681,371</td>
<td>4,493,561</td>
</tr>
<tr>
<td><strong>Program expenses:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cost of services provided</td>
<td>3,731,330</td>
<td>3,960,520</td>
</tr>
<tr>
<td>Depreciation expense</td>
<td>4,271</td>
<td>-</td>
</tr>
<tr>
<td><strong>Total program expenses</strong></td>
<td>3,735,601</td>
<td>3,960,520</td>
</tr>
<tr>
<td><strong>Net program (expense) revenue</strong></td>
<td>945,770</td>
<td>533,041</td>
</tr>
<tr>
<td><strong>General revenues:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest revenue</td>
<td>246,482</td>
<td>60,121</td>
</tr>
<tr>
<td><strong>Total general revenues</strong></td>
<td>246,482</td>
<td>60,121</td>
</tr>
<tr>
<td><strong>Changes in net assets</strong></td>
<td>1,192,252</td>
<td>593,162</td>
</tr>
<tr>
<td><strong>Net assets - beginning of year</strong></td>
<td>9,538,216</td>
<td>8,945,054</td>
</tr>
<tr>
<td><strong>Net assets - end of year</strong></td>
<td>$10,730,468</td>
<td>$9,538,216</td>
</tr>
</tbody>
</table>

### REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of ARJIS’ finances for all those interested. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Director of Finance, San Diego Association of Governments, 401 B Street, Suite 800, San Diego, CA 92101, or e-mailed to the Director of Finance at pio@sandag.org.

***
## Statement of Net Assets

### June 30, 2005

**ASSETS**

<table>
<thead>
<tr>
<th>Current assets:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash and investments</td>
<td>$ 10,444,234</td>
</tr>
<tr>
<td>Interest receivable</td>
<td>75,183</td>
</tr>
<tr>
<td>Due from other governments</td>
<td>631,466</td>
</tr>
<tr>
<td><strong>Total current assets</strong></td>
<td><strong>11,150,883</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Noncurrent assets:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital assets (net of accumulated depreciation)</td>
<td>8,541</td>
</tr>
<tr>
<td><strong>Total noncurrent assets</strong></td>
<td><strong>8,541</strong></td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>11,159,424</strong></td>
</tr>
</tbody>
</table>

**LIABILITIES AND NET ASSETS**

<table>
<thead>
<tr>
<th>Current liabilities:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Due to other governments</td>
<td>426,387</td>
</tr>
<tr>
<td>Unearned revenue</td>
<td>2,569</td>
</tr>
<tr>
<td><strong>Total current liabilities</strong></td>
<td><strong>428,956</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Net assets:</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Invested in capital assets</td>
<td>8,541</td>
</tr>
<tr>
<td>Unrestricted</td>
<td>10,721,927</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td><strong>$ 10,730,468</strong></td>
</tr>
</tbody>
</table>

See accompanying Notes to Basic Financial Statements.
Automated Regional Justice Information System  
Statement of Activities and Changes in Net Assets  
For the year ended June 30, 2005

<table>
<thead>
<tr>
<th></th>
<th>Primary government</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>PROGRAM REVENUES:</strong></td>
<td></td>
</tr>
<tr>
<td>Charges for services</td>
<td>$ 4,307,281</td>
</tr>
<tr>
<td>Operating grants revenue</td>
<td>374,090</td>
</tr>
<tr>
<td><strong>Total program revenues</strong></td>
<td>4,681,371</td>
</tr>
</tbody>
</table>

| **PROGRAM EXPENSES:**    |                    |
| Cost of services provided | 3,731,330          |
| Depreciation expense      | 4,271              |
| **Total program expenses** | 3,735,601          |
| **Net program (expense) revenue** | 945,770 |

| **GENERAL REVENUES:**    |                    |
| Interest revenue         | 246,482            |
| **Total general revenues** | 246,482             |

| **CHANGES IN NET ASSETS** |                    |
| Net assets - beginning of year | 9,538,216          |
| Net assets - end of year   | $10,730,468        |

See accompanying Notes to Basic Financial Statements.
Statement of Cash Flows
For the year ended June 30, 2005

CASH FLOWS FROM OPERATING ACTIVITIES:

Receipts from customers and users $4,617,303
Payments to suppliers (3,720,953)

Net cash provided by operating activities $896,350

CASH FLOWS FROM INVESTING ACTIVITIES:

Interest received 192,245

Net cash provided by investing activities 192,245

Net increase in cash and cash equivalents 1,088,595

Cash and cash equivalents, beginning of year 9,355,639
Cash and cash equivalents, end of year $10,444,234

RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED BY OPERATING ACTIVITIES:

Net program (expense) revenue $945,770

Net cash provided by operating activities:

Depreciation expense 4,271

(Increase) decrease in:
   Due from other governments (64,068)
Increase (decrease) in:
   Due to other governments 11,243
   Unearned revenue (866)

Total adjustments (49,420)

Net cash provided by operating activities $896,350

See accompanying Notes to Basic Financial Statements.
NOTES TO BASIC FINANCIAL STATEMENTS

YEAR ENDED JUNE 30, 2005

1. ORGANIZATION AND OPERATIONS

The Automated Regional Justice Information System Joint Powers Agency (“ARJIS”) was established in December 1980 under a Joint Powers Agreement (“JPA”) with the County of San Diego, California (“County”) and all municipalities in the County, including the City of San Diego (“City”). In January 2004, the JPA was amended, as public agencies of the San Diego region recognized the need for continued operation, maintenance, enhancement, and implementation of ARJIS, in order to provide improved law enforcement capabilities within the San Diego region, and designated the San Diego Association of Governments (SANDAG) as the administrator, effective July 1, 2004.

ARJIS provides a regional complex criminal justice enterprise information system utilized by more than 50 local, state, and federal agencies in the San Diego region. On July 1, 2004, in accordance with the amendment of January 2004, ARJIS was transferred from the City to SANDAG. A Cooperative Agreement between the City and SANDAG was entered into that states the City would continue performing the financial accounting functions for ARJIS through June 30, 2006.

ARJIS is an integral part of the reporting entity of SANDAG, where it is classified as a discretely presented component unit enterprise fund. The accounts and activities of ARJIS have been included within the scope of the basic financial statements of SANDAG because SANDAG has financial accountability and continuing oversight responsibility over ARJIS. ARJIS’ basic financial statements should be read in conjunction with those of SANDAG. Only the accounts and activities of ARJIS are included herein; therefore, these basic financial statements do not purport to represent the financial position or results of operations of SANDAG as a whole. The SANDAG Comprehensive Annual Financial Report (CAFR) may be obtained from SANDAG, 401 B Street, Suite 800, San Diego, CA 92101, (619) 699-1900, pio@sandag.org (e-mail), www.sandag.org (website).

The ARJIS governing board is the SANDAG Public Safety Committee, which is made up of six members of the 19 elected officials of the SANDAG governing board and five public safety representatives. The ARJIS governing board is not substantively the same as the entire SANDAG governing board.

The SANDAG Comprehensive Annual Financial Report (CAFR) may be obtained from SANDAG, 401 B Street, Suite 800, San Diego, CA 92101, (619) 699-1900, pio@sandag.org (e-mail), www.sandag.org (website).
2. SUMMARY OF SIGNIFICANT POLICIES

The accounting policies of ARJIS conform to generally accepted accounting principles in the United States ("GAAP") as applicable to governmental units. The following is a summary of the more significant of such policies:

a. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The ARJIS financial statements are reported using the "economic resources" measurement focus and the accrual basis of accounting. Under the accrual basis of accounting, revenues are recognized when earned, and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Estimated unbilled revenues are recognized at the end of each fiscal year. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Proprietary fund types are used to account for activities conducted on a fee-for-service basis in a manner similar to commercial enterprises. ARJIS is accounted for as an enterprise fund, as it is ARJIS’ policy to establish charges designed to recover the cost of providing services.

Private sector standards of accounting and financial reporting issued prior to December 1, 1989, generally are followed in proprietary fund financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. Governments also have the option of following subsequent private sector guidance for their enterprise funds, subject to this same limitation. ARJIS has elected not to follow subsequent private sector guidance.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with the ARJIS principal ongoing operations. The principal operating revenues are charges to users for services. Operating expenses include the cost of sales and services and administrative expenses. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

b. Cash and Investments

At June 30, 2005, the cash and investments balance was held by the City of San Diego, as the City was still performing the financial accounting functions for ARJIS. ARJIS’ investment policies are consistent with the City of San Diego’s policies and in accordance with California Government Code Section 53600.

In accordance with GASB Statement No. 31, Accounting and Financial Reporting for Certain Investments and for External Investment Pools, investments were stated at fair value.
2. SUMMARY OF SIGNIFICANT POLICIES, Continued

In accordance with GASB Statement No. 40, *Deposit and Investment Risk Disclosures* (an amendment of GASB Statement No. 3), certain disclosure requirements, if applicable for deposit and investment risk, are specified for the following areas:

- Interest Rate Risk
- Credit Risk
  - Overall
  - Custodial Credit Risk
  - Concentration of Credit Risk
- Foreign Currency Risk

c. Capital Assets

To meet the criteria for capitalization, an asset must have a useful life in excess of one year and an initial, individual cost equal to or greater than $5,000. Such assets are recorded at historical cost.

The costs of normal maintenance and repairs that do not add value to the asset or materially extend the asset’s life are not capitalized.

Depreciation of capital assets is computed using the straight-line method over the estimated useful life of the asset. Equipment has useful life of 3 years. Depreciation begins the year following the purchase of the capital asset.

d. Budgetary Information

A budget is prepared as a management control device for ARJIS, consistent with GAAP. The ARJIS annual program budget is adopted by the SANDAG Board of Directors. The Board of Directors may amend the budget at any time during the fiscal year to incorporate new grants or contracts. Management can amend or transfer appropriations between projects within the budget, once the budget has been approved, up to a maximum of $100,000.

Encumbrances represent commitments related to unperformed contracts for goods or services. Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of resources are recorded to reserve that portion of the applicable appropriation, is utilized in the governmental funds. Encumbrances lapse at year-end and may be reappropriated in the following year.

e. Use of Estimates

The preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect the reported amount of certain assets and liabilities and the related reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates. Management believes that the estimates are reasonable.
3. CASH AND INVESTMENTS

Cash, cash equivalents, and investments consisted as follows on June 30, 2005:

<table>
<thead>
<tr>
<th>Investment Type</th>
<th>Fair Value</th>
<th>Weighted Average Maturity (Days)</th>
<th>NRSRO Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>City of San Diego Treasury Pooled Cash and Investments</td>
<td>$10,444,234</td>
<td>506</td>
<td>Not rated</td>
</tr>
</tbody>
</table>

Cash resources of ARJIS are combined with cash resources of the City to form a pool of cash that is managed by the City Treasurer. As provided for by the Government Code, the cash balance of substantially all City funds and certain entities are pooled and invested by the City Treasurer for the purpose of increasing interest earnings through investment activities. Interest earned on investments is deposited to certain participating City funds and entities, including ARJIS, based upon their average daily cash balance during the allocation month.

The City invests in the State of California Local Agency Investment Fund ("LAIF"), a State of California external investment pool. LAIF determines fair value on its investment portfolio based on market quotations for those securities where market quotations are readily available and based on amortized cost or best estimate for those securities where market value is not readily available. The City valued its investments in LAIF as of June 30, 2004, by multiplying its account balance with LAIF times a fair value factor determined by LAIF. This fair value factor was determined by dividing all LAIF participants’ total aggregate fair value by total aggregate amortized cost.

The City’s investment policy and any additional cash and investments disclosure information may be obtained by contacting the City of San Diego at the Office of the City Treasurer, 1200 Third Avenue, Suite 100, San Diego, CA 92101 or e-mailed to kmorris@sandiego.gov.
4. CAPITAL ASSETS

Capital asset activity for the year ended June 30, 2005, was as follows:

<table>
<thead>
<tr>
<th></th>
<th>Balance</th>
<th>Increases</th>
<th>Decreases</th>
<th>Balance</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>July 1, 2004</td>
<td></td>
<td></td>
<td>June 30, 2005</td>
</tr>
<tr>
<td>Equipment</td>
<td>$12,812</td>
<td>$-</td>
<td>$-</td>
<td>$12,812</td>
</tr>
<tr>
<td>Less accumulated depreciation</td>
<td>$-</td>
<td>$(4,271)</td>
<td>$-</td>
<td>$(4,271)</td>
</tr>
<tr>
<td>Total capital assets, net</td>
<td>$12,812</td>
<td>$(4,271)</td>
<td>$-</td>
<td>$8,541</td>
</tr>
</tbody>
</table>

5. COMMITMENTS AND CONTINGENCIES

As of June 30, 2005, ARJIS contractual commitments totaled $7,000.

Amounts received or receivable from grant agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures that may be disallowed by the grantor cannot be determined at this time, although ARJIS expects such amounts, if any, to be immaterial.

6. RISK MANAGEMENT

Insurance coverage is maintained for ARJIS by SANDAG through commercial insurance. See SANDAG’s Comprehensive Annual Financial Report (CAFR) for further details.

7. SUBSEQUENT EVENTS

On October 28, 2005, the City did an interim transfer of ARJIS cash of $8,100,000 to SANDAG, with the understanding that the remaining ARJIS funds will be remitted to SANDAG once the June 30, 2006 audit is completed.

Per the Cooperative Agreement, on July 1, 2006, the financial accounting functions transferred from the City of San Diego to SANDAG.
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YEAR ENDED JUNE 30, 2006

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Statement of Activities and Changes in Net Assets................................................................................... 6
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Notes to Basic Financial Statements........................................................................................................ 8
AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM  
JOINT POWERS AGENCY  

A Component Unit of the  
SAN DIEGO ASSOCIATION OF GOVERNMENTS  
PUBLIC SAFETY COMMITTEE  

CHAIR: Hon. Steve Padilla  
VICE-CHAIR: Hon. Tom Zoll  
SECOND VICE-CHAIR: Hon. Lori Holt Pfeiler  

SANDAG MEMBERS:  

SOUTH COUNTY  
Hon. Steve Padilla, Mayor, Chula Vista  
(A) Hon. Frank Parra, Councilmember, City of National City  

EAST COUNTY  
Hon. Mark Lewis, Mayor, City of El Cajon  
(A) Hon. Jillian Hanson-Cox, Mayor Pro Tem, City of El Cajon  

NORTH COUNTY INLAND  
Hon. Ron Newman, Councilmember, City of Escondido  
(A) Hon. Bob Campbell, Councilmember, City of Vista  

COUNTY OF SAN DIEGO  
Hon. Pam Slater-Price, Supervisor, County of San Diego  
(A) Hon. Greg Cox, Chairman Pro Tem, County of San Diego  

NORTH COUNTY COASTAL  
Hon. Jerome Stocks, Councilmember, City of Encinitas  
(A) Hon. Jim Wood, Mayor, City of Oceanside  

CITY OF SAN DIEGO  
Hon. Anthony Young, Council President Pro Tem, City of San Diego  
(A) Vacant  

PUBLIC SAFETY MEMBERS:  

COUNTY CHIEFS'/SHERIFF'S ASSOCIATION  
Tom Zoll, Chief, City of Carlsbad Police Department  
(A) Richard Emerson, Chief, City of Chula Vista Police Department  

STATE PUBLIC SAFETY  
Skip Carter, Chief, California Highway Patrol  
(A) Steve Lykins, Assistant Chief, California Highway Patrol  

SAN DIEGO COUNTY DISTRICT ATTORNEY  
Bonnie Dumanis, District Attorney, San Diego County  
(A) Vacant  

COUNTY SHERIFF  
Bill Kolender, Sheriff, San Diego County  
(A) Bill Gore, Undersheriff, San Diego County  

COUNTY CHIEFS'/SHERIFF'S ASSOCIATION  
William M. Lansdowne, Chief, City of San Diego Police Department  
(A) Adolfo Gonzales, Chief, City of National City Police Department  

HOMELAND SECURITY  
Jill Olen, Deputy Chief Operating Officer, City of San Diego  
(A) Ron Lane, Director, San Diego Office, Office of Emergency Services  

REGIONAL FIRE/EMERGENCY MEDICAL SERVICES  
David Ott, Chief, City of Solana Beach & Del Mar Fire Departments  
(A) Bob Pfohl, Chief, City of Santee Fire Department  

REGIONAL TRANSIT SERVICES  
David Papworth, Manager, Security & Law Enforcement Services, North County Transit District  
(A) Bill Burke, Director of Transit System Security, Metropolitan Transit System  

ADVISORY MEMBERS:  

DEPARTMENT OF DEFENSE  
Jim Cunha, Commander, Director of Public Safety, Navy Region SW  
(A) James Seaton, III, Colonel, USMC, Camp Pendleton  

FEDERAL PUBLIC SAFETY  
Daniel Dzwilewski, Special Agent in Charge, Federal Bureau of Investigations  
(A) Nora Antunez, Field Director, Bureau of Immigration and Customs Enforcement  

COUNTY PUBLIC SAFETY  
Vincent Iaria, Chief Probation Officer, San Diego County  
(A) John Hensley, Deputy Chief Probation Officer, San Diego County  

FEDERAL PUBLIC SAFETY  
Vacant, U.S. Marshal, United States Marshals Service  
(A) Carol C. Lam, U.S. Attorney, U.S. Attorney's Office  

As of June 30, 2006
Executive Director
Gary Gallegos

Chief Deputy Executive Director
Diane Eidam

General Counsel
Julie Wiley

Director of Finance
Renée Wasmund

Director of Administration
Leslie Campbell

Director of Land Use and Transportation Planning
Bob Leiter

Director of Technical Services
Jeff Tayman

Director of Mobility Management and Project Implementation
Jack Boda

Director of Criminal Justice Research Division
Cynthia Burke

Director of ARJIS
Pam Scanlon
INDEPENDENT AUDITORS’ REPORT

To the Board of Directors
Automated Regional Justice Information System
Joint Powers Agency
San Diego, California

We have audited the accompanying basic financial statements of the business-type activities of Automated Regional Justice Information System Joint Powers Agency (ARJIS), a component unit of the San Diego Association of Governments (SANDAG), as of and for the year ended June 30, 2006, as listed in the foregoing table of contents. These basic financial statements are the responsibility of ARJIS’ management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards in the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the business-type activities of ARJIS as of June 30, 2006, and the respective changes in financial position and cash flows for the year then ended in conformity with generally accepted accounting principles in the United States.

The accompanying Required Supplementary Information, such as Management’s Discussion and Analysis as listed in the table of contents, are not a required part of the basic financial statements but are supplementary information required by the Governmental Accounting Standards Board. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the Required Supplementary Information. However, we did not audit the information and express no opinion on the Required Supplementary Information.

Our audit was conducted for the purpose of forming opinions on the basic financial statements that collectively comprise ARJIS’ basic financial statements. The Introductory Section has not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on the Introductory Section.

San Diego, California
January 26, 2007
MANAGEMENT’S DISCUSSION AND ANALYSIS

As management of the Automated Regional Justice Information System Joint Powers Agency (ARJIS), we offer readers of ARJIS’ financial statements this narrative overview and analysis of the financial activities of ARJIS for the fiscal year ended June 30, 2006.

OVERVIEW OF THE FINANCIAL STATEMENTS

This management’s discussion and analysis is intended to serve as an introduction to ARJIS’ Basic Financial Statements. The basic financial statements include (1) Statement of Net Assets; (2) Statement of Activities and Changes in Net Assets; (3) Statement of Cash Flows; and (4) Notes to Basic Financial Statements.

Financial Statements

The basic financial statements are designed to provide readers with a broad overview of ARJIS’ finances, in a manner similar to a private sector business.

The Statement of Net Assets presents information on all of ARJIS’ assets and liabilities, with the difference between the two reported as net assets. Over time, increases or decreases in net assets may serve as a useful indicator of whether the financial position of ARJIS is improving or deteriorating.

The Statement of Activities and Changes in Net Assets presents information showing changes in ARJIS’ net assets during the most recent fiscal year. All changes in net assets are reported when the underlying event giving rise to the change occurs, regardless of the timing of related cash flows. This statement reflects the results of ARJIS’ operations for the year identified and can be used to determine ARJIS’ credit worthiness and its ability to successfully recover all its costs through service fees and other charges.

The Statement of Cash Flows presents information about ARJIS’ cash receipts and cash payments during the most recent fiscal year. This statement reports cash receipts, cash payments and net changes in cash resulting from operations, investing and financing activities.

Notes to Basic Financial Statements

The notes provide additional information that is essential to a full understanding of the data provided in the basic financial statements.
FINANCIAL ANALYSIS

As noted earlier, net assets may serve over time as a useful indicator of a government’s financial position. In the case of ARJIS, assets exceeded liabilities by $11,611,861 at June 30, 2006.

**AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM**

**NET ASSETS**

<table>
<thead>
<tr>
<th></th>
<th>2006</th>
<th>2005</th>
</tr>
</thead>
<tbody>
<tr>
<td>Current and other assets</td>
<td>$12,151,555</td>
<td>$11,150,883</td>
</tr>
<tr>
<td>Capital assets</td>
<td>4,271</td>
<td>8,541</td>
</tr>
<tr>
<td><strong>Total assets</strong></td>
<td><strong>12,155,826</strong></td>
<td><strong>11,159,424</strong></td>
</tr>
<tr>
<td>Liabilities</td>
<td>543,965</td>
<td>428,956</td>
</tr>
<tr>
<td><strong>Total liabilities</strong></td>
<td><strong>543,965</strong></td>
<td><strong>428,956</strong></td>
</tr>
<tr>
<td>Net assets:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Invested in capital assets</td>
<td>4,271</td>
<td>8,541</td>
</tr>
<tr>
<td>Unrestricted</td>
<td>11,607,590</td>
<td>10,721,927</td>
</tr>
<tr>
<td><strong>Total net assets</strong></td>
<td><strong>$11,611,861</strong></td>
<td><strong>$10,730,468</strong></td>
</tr>
</tbody>
</table>

$4,271 of total net assets represents ARJIS’ investment in capital assets used to acquire these assets. ARJIS uses these capital assets to provide services to member agencies; consequently, these assets are not available for future spending.

The remaining balance of $11,607,590 of total net assets represents resources that are available to finance ongoing services to ARJIS’ member agencies.

**ARJIS Activities**

ARJIS activities increased net assets by $881,393. These increases are attributed to an operating income of $92,760 and non-operating revenues of $788,633.

In fiscal year 2006, operating revenues were consistent with the prior year with an increase of $247,502, or 6 percent. Operating expenses increased $726,422 or 19 percent. This includes an increase in Data Processing Corporation Charges of $269,417, or 10 percent, which is primarily due to a new circuit fee established for certain members and non-members. These additional costs were recovered by usage fees. The increase in operating expenses also includes an increase in general and administrative expenses of $457,005, or 43 percent, which is due to the performance of services and incurred costs related to various projects resulting in an increase in expenses. Among these projects was work performed for support of the Department of Homeland Security International, State, Federal and Local (IFSIL) Project and the Regional Information Sharing and Collaboration (RISC) project. Reimbursement for costs associated with these projects resulted in an increase of operating revenue of approximately $216,000. In addition, work under the Urban Area Security Initiative Grant Program, increased operating expenses by approximately $277,000.
## AUTOMATED REGIONAL JUSTICE INFORMATION SYSTEM
### CHANGES IN NET ASSETS

<table>
<thead>
<tr>
<th></th>
<th>2006</th>
<th>2005</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program revenues:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Charges for services</td>
<td>$4,554,783</td>
<td>$4,307,281</td>
</tr>
<tr>
<td>Operating grants revenue</td>
<td>369,320</td>
<td>374,090</td>
</tr>
<tr>
<td><strong>Total program revenues</strong></td>
<td>4,924,103</td>
<td>4,681,371</td>
</tr>
<tr>
<td><strong>Program expenses:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cost of services provided</td>
<td>4,457,753</td>
<td>3,731,330</td>
</tr>
<tr>
<td>Depreciation expense</td>
<td>4,270</td>
<td>4,271</td>
</tr>
<tr>
<td><strong>Total program expenses</strong></td>
<td>4,462,023</td>
<td>3,735,601</td>
</tr>
<tr>
<td><strong>Net program (expense) revenue</strong></td>
<td>462,080</td>
<td>945,770</td>
</tr>
<tr>
<td><strong>General revenues:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interest revenue</td>
<td>419,313</td>
<td>246,482</td>
</tr>
<tr>
<td><strong>Total general revenues</strong></td>
<td>419,313</td>
<td>246,482</td>
</tr>
<tr>
<td><strong>Changes in net assets</strong></td>
<td>881,393</td>
<td>1,192,252</td>
</tr>
<tr>
<td><strong>Net assets - beginning of year</strong></td>
<td>10,730,468</td>
<td>9,538,216</td>
</tr>
<tr>
<td><strong>Net assets - end of year</strong></td>
<td>$11,611,861</td>
<td>$10,730,468</td>
</tr>
</tbody>
</table>

### REQUESTS FOR INFORMATION

This financial report is designed to provide a general overview of ARJIS’ finances for all those interested. Questions concerning any of the information provided in this report or requests for additional financial information should be addressed to the Director of Finance, San Diego Association of Governments, 401 B Street, Suite 800, San Diego, CA 92101, or e-mailed to the Director of Finance at pio@sandag.org.

***
### Automated Regional Justice Information System

**Statement of Net Assets**

**June 30, 2006**

<table>
<thead>
<tr>
<th>Primary government</th>
<th></th>
</tr>
</thead>
</table>

#### ASSETS

**Current assets:**

- Cash and investments $11,808,744
- Interest receivable 36,474
- Due from other governments 306,337

**Total current assets** 12,151,555

**Noncurrent assets:**

- Capital assets (net of accumulated depreciation) 4,271

**Total noncurrent assets** 4,271

**Total assets** 12,155,826

#### LIABILITIES AND NET ASSETS

**Current liabilities:**

- Due to other governments 535,210
- Unearned revenue 8,755

**Total current liabilities** 543,965

**Net assets:**

- Invested in capital assets 8,541
- Unrestricted 11,607,590

**Total net assets** $11,616,131

See accompanying Notes to Basic Financial Statements.
## Automated Regional Justice Information System
### Statement of Activities and Changes in Net Assets
#### For the year ended June 30, 2006

<table>
<thead>
<tr>
<th>Account Description</th>
<th>$ Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Program Revenues:</strong></td>
<td></td>
</tr>
<tr>
<td>Charges for services</td>
<td>4,554,783</td>
</tr>
<tr>
<td>Operating grants revenue</td>
<td>369,320</td>
</tr>
<tr>
<td><strong>Total program revenues</strong></td>
<td>4,924,103</td>
</tr>
<tr>
<td><strong>Program Expenses:</strong></td>
<td></td>
</tr>
<tr>
<td>Cost of services provided</td>
<td>4,457,753</td>
</tr>
<tr>
<td>Depreciation expense</td>
<td>4,270</td>
</tr>
<tr>
<td><strong>Total program expenses</strong></td>
<td>4,462,023</td>
</tr>
<tr>
<td><strong>Net (expense) revenue</strong></td>
<td>462,080</td>
</tr>
<tr>
<td><strong>General Revenues:</strong></td>
<td></td>
</tr>
<tr>
<td>Interest revenue</td>
<td>419,313</td>
</tr>
<tr>
<td><strong>Total general revenues</strong></td>
<td>419,313</td>
</tr>
<tr>
<td><strong>Changes in Net Assets</strong></td>
<td>881,393</td>
</tr>
<tr>
<td><strong>Net assets - beginning of year</strong></td>
<td>10,730,468</td>
</tr>
<tr>
<td><strong>Net assets - end of year</strong></td>
<td>$ 11,611,861</td>
</tr>
</tbody>
</table>

See accompanying Notes to Basic Financial Statements.
Automated Regional Justice Information System
Statement of Cash Flows
For the year ended June 30, 2006

CASH FLOWS FROM OPERATING ACTIVITIES:
Receipts from customers and users $5,249,232
Payments to suppliers (4,342,744)
Net cash provided by operating activities 906,488

CASH FLOWS FROM INVESTING ACTIVITIES:
Interest received 458,022
Net cash provided by investing activities 458,022
Net increase in cash and cash equivalents 1,364,510

Cash and cash equivalents, beginning of year 10,444,234
Cash and cash equivalents, end of year $11,808,744

RECONCILIATION OF OPERATING INCOME TO NET CASH PROVIDED BY OPERATING ACTIVITIES:
Net program (expense) revenue $462,080
Net cash provided by operating activities:
Depreciation expense 4,270
(Increase) decrease in:
Due from other governments 325,129
Increase (decrease) in:
Due to other governments 108,823
Unearned revenue 6,186
Total adjustments 444,408
Net cash provided by operating activities $906,488

See accompanying Notes to Basic Financial Statements.
NOTES TO BASIC FINANCIAL STATEMENTS

YEAR ENDED JUNE 30, 2006

1. ORGANIZATION AND OPERATIONS

The Automated Regional Justice Information System Joint Powers Agency (“ARJIS”) was established in December 1980 under a Joint Powers Agreement (JPA) with the County of San Diego, California (“County”) and all municipalities in the County, including the City of San Diego (“City”). In January 2004 was amended, as public agencies of the San Diego region recognized the need for continued operation, maintenance, enhancement, and implementation of ARJIS, in order to provide improved law enforcement capabilities within the San Diego region, and designated the San Diego Association of Governments (SANDAG) as the administrator, effective July 1, 2004.

ARJIS provides a regional complex criminal justice enterprise information system utilized by more than 50 local, state, and federal agencies in the San Diego region. On July 1, 2004, in accordance with the amendment of January 2004, ARJIS was transferred from the City to SANDAG. A Cooperative Agreement between the City and SANDAG was entered into that states the City would continue performing the financial accounting functions for ARJIS through June 30, 2006. On July 1, 2006, the financial accounting functions transferred to SANDAG.

On October 28, 2005, the City did an interim transfer of ARJIS cash of $8,100,000, with the understanding that the remaining ARJIS funds will be remitted to SANDAG once the June 30, 2006 audit is complete.

ARJIS is an integral part of the reporting entity of SANDAG, where it is classified as a discretely presented component unit enterprise fund. The accounts and activities of ARJIS have been included within the scope of the basic financial statements of SANDAG because SANDAG has financial accountability and continuing oversight responsibility over ARJIS. ARJIS’ basic financial statements should be read in conjunction with those of SANDAG. Only the accounts and activities of ARJIS are included herein; therefore, these basic financial statements do not purport to represent the financial position or results of operations of SANDAG as a whole. The SANDAG Comprehensive Annual Financial Report (CAFR) may be obtained from SANDAG, 401 B Street, Suite 800, San Diego, CA 92101, (619) 699-1900, pio@sandag.org (e-mail), www.sandag.org (website).

The ARJIS governing board is the SANDAG Public Safety Committee, which is made up of six members of the 19 elected officials of the SANDAG governing board and eight public safety representatives. The ARJIS governing board is not substantively the same as the entire SANDAG governing board.
2. SUMMARY OF SIGNIFICANT POLICIES

The accounting policies of ARJIS conform to generally accepted accounting principles in the United States ("GAAP") as applicable to governmental units. The following is a summary of the more significant of such policies:

a. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

The ARJIS financial statements are reported using the economic resources measurement focus and the accrual basis of accounting. Under the accrual basis of accounting, revenues are recognized when earned, and expenses are recorded when a liability is incurred, regardless of the timing of related cash flows. Estimated unbilled revenues are recognized at the end of each fiscal year. Grants and similar items are recognized as revenue as soon as all eligibility requirements imposed by the provider have been met.

Proprietary fund types are used to account for activities conducted on a fee-for-service basis in a manner similar to commercial enterprises. ARJIS is accounted for as an enterprise fund, as it is ARJIS’ policy to establish charges designed to recover the cost of providing services.

Private sector standards of accounting and financial reporting issued prior to December 1, 1989, generally are followed in proprietary fund financial statements to the extent that those standards do not conflict with or contradict guidance of the Governmental Accounting Standards Board. Governments also have the option of following subsequent private sector guidance for their enterprise funds, subject to this same limitation. The government has elected not to follow subsequent private sector guidance.

Proprietary funds distinguish operating revenues and expenses from nonoperating items. Operating revenues and expenses generally result from providing services and producing and delivering goods in connection with the ARJIS principal ongoing operations. The principal operating revenues are charges to users for services. Operating expenses include the cost of sales and services, and administrative expenses. All revenues and expenses not meeting this definition are reported as nonoperating revenues and expenses.

b. Cash and Investments

ARJIS’ cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition.

ARJIS’ investment policies are consistent with SANDAG’s or the City of San Diego’s policies and in accordance with California Government Code Section 53600. ARJIS is authorized to invest in the following:
2. SUMMARY OF SIGNIFICANT POLICIES, Continued

b. Cash and Investments, Continued

- Treasury Obligations
- Federal Agencies and U.S. Government Sponsored Enterprises
- State of California Obligations
- Local Agency Obligations
- Repurchase Agreements
- Bankers’ Acceptances
- Commercial Paper
- Medium-Term Notes
- Negotiable Certificates of Deposit
- State of California’s Local Agency Investment Fund
- San Diego County Treasurer’s Pooled Investment Fund
- Savings/Money Market Accounts
- California Asset Management Program
- Money Market Funds
- Mortgage and Asset-Backed Obligations

At June 30, 2006, a portion of the cash and investments balance was held by the City of San Diego, as the City was still performing the financial accounting functions for ARJIS.

In accordance with GASB Statement No. 31, *Accounting and Financial Reporting for Certain Investments and for External Investment Pools*, investments were stated at fair value.

In accordance with GASB Statement No. 40, *Deposit and Investment Risk Disclosures* (an amendment of GASB Statement No. 3), certain disclosure requirements, if applicable for deposit and investment risk, are specified for the following areas:

- Interest Rate Risk
- Credit Risk
  - Overall
  - Custodial Credit Risk
  - Concentration of Credit Risk
- Foreign Currency Risk

c. Capital Assets

To meet the criteria for capitalization, an asset must have a useful life in excess of one year and an initial, individual cost equal to or greater than $5,000. Such assets are recorded at historical cost.

The costs of normal maintenance and repairs that do not add value to the asset or materially extend the asset’s life are not capitalized.

Depreciation of capital assets is computed using the straight-line method over the estimated useful life of the asset. Equipment has useful life of 3 years. Depreciation begins the year following the purchase of the capital asset.
2. SUMMARY OF SIGNIFICANT POLICIES, Continued

d. Budgetary Information

A budget is prepared as a management control device for ARJIS, consistent with GAAP. The ARJIS annual program budget is adopted by the SANDAG Board of Directors. The Board of Directors may amend the budget at any time during the fiscal year to incorporate new grants or contracts. Management can amend or transfer appropriations between projects within the budget, once the budget has been approved, up to a maximum of $100,000.

Encumbrances represent commitments related to unperformed contracts for goods or services. Encumbrance accounting, under which purchase orders, contracts, and other commitments for the expenditure of resources are recorded to reserve that portion of the applicable appropriation, is utilized in the governmental funds. Encumbrances lapse at year-end and may be reappropriated in the following year.

e. Use of Estimates

The preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect the reported amount of certain assets and liabilities and the related reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates. Management believes that the estimates are reasonable.

The preparation of financial statements in conformity with GAAP requires management to make estimates and assumptions that affect the reported amount of certain assets and liabilities and the related reported amounts of revenues and expenses during the reporting period. Actual results could differ from those estimates. Management believes that the estimates are reasonable.

3. CASH AND INVESTMENTS

Cash, cash equivalents, and investments consisted as follows on June 30, 2006:

<table>
<thead>
<tr>
<th>Investment Type</th>
<th>Fair Value</th>
<th>Weighted Average Maturity (Days)</th>
<th>NRSRO Rating</th>
</tr>
</thead>
<tbody>
<tr>
<td>Cash - demand deposits</td>
<td>$100,000</td>
<td>1</td>
<td>Not rated</td>
</tr>
<tr>
<td>Investments - U.S. Agencies</td>
<td>2,483,347</td>
<td>46</td>
<td>AAA</td>
</tr>
<tr>
<td>Cash equivalents - money market accounts and funds</td>
<td>5,751,937</td>
<td>58</td>
<td>Not rated</td>
</tr>
<tr>
<td>City of San Diego Treasury Pooled Cash and Investments</td>
<td>3,473,460</td>
<td>502</td>
<td>Not rated</td>
</tr>
<tr>
<td>Total cash, cash equivalents, and investments</td>
<td>$11,808,744</td>
<td>187</td>
<td></td>
</tr>
</tbody>
</table>
3. CASH AND INVESTMENTS, Continued

At year end, ARJIS’ carrying amount of deposits was $100,000 and the bank balance was $100,000. This balance was covered by federal depository insurance.

The City held $3,473,460 of ARJIS cash at June 30, 2006.

Cash resources of ARJIS are combined with cash resources of the City to form a pool of cash that is managed by the City Treasurer. As provided for by the Government Code, the cash balance of substantially all City funds and certain entities are pooled and invested by the City Treasurer for the purpose of increasing interest earnings through investment activities. Interest earned on investments is deposited to certain participating City funds and entities, including ARJIS, based upon their average daily cash balance during the allocation month.

The City invests in the State of California Local Agency Investment Fund (“LAIF”), a State of California external investment pool. LAIF determines fair value on its investment portfolio based on market quotations for those securities where market quotations are readily available and based on amortized cost or best estimate for those securities where market value is not readily available. The City valued its investments in LAIF as of June 30, 2004, by multiplying its account balance with LAIF times a fair value factor determined by LAIF. This fair value factor was determined by dividing all LAIF participants’ total aggregate fair value by total aggregate amortized cost.

The City’s investment policy and any additional cash and investments disclosure information may be obtained by contacting the City of San Diego at the Office of the City Treasurer, 1200 Third Avenue, Suite 100, San Diego, CA 92101 or e-mailed to kmorris@sandiego.gov.

Interest Rate Risk
Interest rate risk is the risk that changes in market interest rates will adversely affect the fair value of an investment. Generally, the longer the maturity of an investment, the greater the sensitivity of its fair value to changes in market interest rates. As a means of limiting its exposure to fair value losses arising from the rising interest rates, the SANDAG’s investment policy, which is adopted by ARJIS, limits investments to a maximum maturity of five years or 1,825 days from purchase date. The total portfolio shall not exceed the ARJIS’ anticipated liquidity needs for operations for the next six months. ARJIS is in compliance with all maturity provisions of the investment policy.

Credit Risk
Generally, credit risk is the risk that an issuer of an investment will not fulfill its obligation to the holder of the investment. This is measured by the assignment of a rating by a nationally recognized statistical rating organization (NRSRO). ARJIS is in compliance with all minimum rating requirements of the investment policy.

Concentration of Credit Risk
The investment policy limits the amount of the percentage of the portfolio that can be invested by type of investment for certain types of investments. ARJIS is in compliance with investment type percentages of the total portfolio of the investment policy.
4. CAPITAL ASSETS

Capital asset activity for the year ended June 30, 2006, was as follows:

<table>
<thead>
<tr>
<th></th>
<th>Balance July 1, 2005</th>
<th>Increases</th>
<th>Decreases</th>
<th>Balance June 30, 2006</th>
</tr>
</thead>
<tbody>
<tr>
<td>Equipment</td>
<td>$12,812</td>
<td>-$</td>
<td>-$</td>
<td>$12,812</td>
</tr>
<tr>
<td>Less accumulated depreciation</td>
<td>(4,271)</td>
<td>(4,270)</td>
<td>-</td>
<td>(8,541)</td>
</tr>
<tr>
<td>Total capital assets, net</td>
<td>$8,541</td>
<td>(4,270)</td>
<td>-</td>
<td>$4,271</td>
</tr>
</tbody>
</table>

5. COMMITMENTS AND CONTINGENCIES

As of June 30, 2006, ARJIS contractual commitments totaled $3,879.

Amounts received or receivable from grant agencies are subject to audit and adjustment by grantor agencies, principally the federal government. Any disallowed claims, including amounts already collected, may constitute a liability of the applicable funds. The amount, if any, of expenditures that may be disallowed by the grantor cannot be determined at this time, although ARJIS expects such amounts, if any, to be immaterial.

6. RISK MANAGEMENT

Insurance coverage is maintained for ARJIS by SANDAG through commercial insurance. See SANDAG’s Comprehensive Annual Financial Report (CAFR) for further details.
ARJIS Business Working Group

**Members:**
(Attendees in **bold**)

- Sergeant Steve Sutt  Carlsbad Police Department
- Lieutenant Tom Leonard  Chula Vista Police Department
- Commander Michael Lawton  Coronado Police Department
- Lieutenant Debbie Setzer  El Cajon Police Department
- Latonya Gridiron  Escondido Police Department
- Carol Fasching  La Mesa Police Department
- Molli Knobbe  National City Police Department
- Captain Reginald Grigsby, (Chair)  Oceanside Police Department
- Chris Haley  San Diego Police Department
- Captain Mike McNally  San Diego Sheriff’s Department

ARJIS Business Working Group

1. Provides business case and ROI (Return on Investment) justification in support of ARJIS projects.

2. Recommend initial ARJIS work plan.

3. Develop and recommend policies relating to information sharing.

ARJIS Technical Working Group

**Members:**
(Attendees in **bold**)

- Maria Callander  Carlsbad Police Department
- Lieutenant Tom Leonard  Chula Vista Police Department
- Greg Pickett  Chula Vista Police Department
- Commander Michael Lawton (Chair)  Coronado Police Department
- Gary Rapp  El Cajon Police Department
- Steve Lewandowski  Escondido Police Department
- Sheri Fowler  La Mesa Police Department
- Dave Noteware  National City Police Department
- Lieutenant Tom Aguigui  Oceanside Police Department
- Dan Newland  San Diego Police Department
- Chuck Brown  San Diego Sheriff’s Department
Guests:
Fiona Everett    Carlsbad Police Department (for Steve Sutt)
Shawn Killpack   District Attorney’s office
Sandi Lehan    San Diego Police Department
Fin Park    District Attorney’s Office
Ted Printy    San Diego Sheriff’s Department
Jim Baumgart    San Diego Sheriff’s Department (for Chuck Brown)
Carol Fasching   La Mesa Police Department (for Sheri Fowler)

Staff:
Pam Scanlon
Joe Vaughn
Dustin Henson
Barbara Montgomery
Audrey Radi

ARJIS Technical Working Group

Mission:
• Review and evaluate new technologies to enhance officer and public safety
• Recommend technical and security standards
• Provide technical review of ARJIS

1. Roll Call
Roll was called for both the Business and Technical Working Groups. A quorum was present for both.

2. Approval of Minutes
Minutes from the May meeting were approved.

3. Updates and Action Items
Pam Scanlon recommended that updates and action items be discussed as meeting progressed.

4. Schedule of Meetings
The Business and Technical Working Groups were given a list of their scheduled meetings for FY08. It had been decided that due to the number of upcoming technical and business issues, there would fewer to none joint meetings in the year. Meetings will resume with their original schedules (3rd Tuesday every other month for Business Working Group, 4th Wednesday every other month for Technical Working Group), with locations rotating between agency facilities in the region. All meetings are in the ARJIS portal under the “ARJIS & Regional Calendar” tab.
5. Undocumented Persons in ARJIS

It was concluded that capturing undocumented information was solely for statistical purposes. Per Chris Haley, these fields are not populated by officers but by data entry personnel. Mike Lawton gave the members two options: 1) Leave it as it sits today and let individual agencies decide or, 2) Make it a regional concept whereby it is consistent within agencies. Mike McNally recommended and was seconded on the motion that the issue should be left up to the agencies.

6. ARJIS FY07 Accomplishments

Staff presented a slideshow on the various accomplishments for ARJIS in FY07. The slideshow was met with much approval on the great accomplishments of ARJIS in FY07.

7. ARJIS FY08 Workplan

Staff presented a slideshow outlining the various projects ARJIS intended to undertake in FY08. Projects were sub-categorized under Business Applications, Framework, Strategic Solution, Infrastructure, Support and Presentation. Members were asked to prioritize 11 projects using a system of internal ranking that they would like for ARJIS to consider in the event of available resources. Results indicated that the top 4 projects, in order, are: CAL-Photo interface for Global Query, ARJIS Portal (Law Enforcement Only), Interactive Mapping (Law Enforcement Only) and Web Enable ONS Entry and Query Screens.

8. Adding Sex Crimes to Crime Maps

Fiona Everett presented the outlines on behalf of the District Attorney’s office on the proposed process development for ensuring sex crimes incidents are not plotted when the victims’ address and incident location are the same. Members agreed that crime mapping is an art and that exact plotting was difficult to determine. As such, it would be reasonable to turn on mapping with the inclusion of a much clearer disclaimer for the accuracy of the process. After much discussion, Chair Reggie Grigsby, recommended and was seconded on the motion to reject the proposed process suggested by the District Attorney. He received support from all members for another meeting to be held between the Legal team, who had brought up the need for compliance with 6254(F) of the Public Records Act, and the GIS Technical Subcommittee to discuss the various ramifications of plotting the data.

9. Public Comments

Jim Baumgart from the San Diego Sheriffs’ informed the members that there would be a weapons application demonstration on the SD Law webpage in October.

10. Next Meeting

Tuesday, October 16, 2007 was proposed for a Business Working Group meeting to be held in Escondido. «Update: It would be held in Oceanside as Escondido had no room availability». Wednesday, October 24, 2007 was proposed for a Technical Working Group meeting to be held in Carlsbad.