

TransNet Environmental Mitigation Program Land Management Grant Program

ANNUAL *TRANSNET* AUDIT TRAINING – JUNE 4, 2014

Program Overview

On February 22, 2008, the SANDAG Board of Directors entered into a Memorandum of Agreement (MOA) with state and federal resource agencies on the implementation of the Environmental Mitigation Program. This MOA was amended by the Board of Directors on April 26, 2013.

A provision of the MOA also allocates \$4 million annually for ten years to implement regional habitat management and monitoring efforts to help maintain the region's biological integrity, with the intention of avoiding the future listing of endangered species. Allocation of the \$4 million is done on an annual basis by the SANDAG Board of Directors pursuant to a five-year program funding strategy (originally approved on December 15, 2006, and last updated by the Board of Directors on December 21, 2012).

A portion of the \$4 million is allocated and distributed through a competitive *TransNet* EMP **Land Management Grant Program** to maintain the integrity of existing regional habitat preserves through enhanced land management.

Call for Projects

- Target to issue in the fall based upon allocation from \$4 million
 - Next Call for Projects (CFP) anticipated to be issued in October 2014
- Up to 3 years of funding available for next call (total ~\$1M available for next CFP)
- CFP out for 90+ days (additional time added for consideration of holidays)

Grant Agreement Execution Timing

- Grant agreements executed approximately 10 months to 1 year from when CFP issued
- Goal to have Notice to Proceed in the fall of following year from when CFP issued as this is best for seasonal considerations (Fall 2015 for next CFP)

Invoicing

- Quarterly invoicing:
 - Within three weeks after period covering January 1 to March 31;
 - Within three weeks after period covering April 1 to June 30;
 - Within three weeks after period covering July 1 to September 30; and
 - Within three weeks after period covering October 1 to December 31
- Invoice packets must include progress report and backup documentation by Task during the above time periods for all grant and matching funds expenditures
- Indirect costs/rates will only be reimbursed if already submitted for review and approved as part of the grant application

Jurisdiction Active Grant Contracts (8)******MPO ID V08******

Grantee	Project	Contract #	Grant Amount	Date Contract Executed	Actual End Date
City of Chula Vista	Cactus Wren Restoration	5001130	\$373,048.00	01/01/09	09/30/14
County San Diego	Salt Creek Cactus Wren Habitat Restoration	5001133	\$125,000.00	01/01/09	05/30/15
City of Carlsbad, Parks and Recreation Department	Calavera Preserve Planning Area	5001324	\$286,667.00	09/30/09	12/31/14
County of San Diego	Lusardi Creek	5001587	\$107,060.00	04/12/11	01/31/15
County of San Diego	Lakeside Linkage	5001589	\$200,824.00	04/12/11	01/31/17
City of Chula Vista	Chula Vista Tarplant	5001590	\$268,428.00	05/03/11	11/30/14
City of Chula Vista	Salt Creek Canyon	5001970	\$182,282.00	04/30/12	08/31/15
County of San Diego	Sycamore Canyon and Goodan Ranch Invasive Removal and Habitat Restoration	5001762	\$157,977.00	09/01/13	09/01/15

Jurisdiction Completed Grant Contracts (9)******MPO ID V08******

Grantee	Project	Contract #	Grant Amount	Date Contract Executed	Actual End Date
City and County of San Diego	City and County Vernal Pools	5000687	\$264,006.00	07/01/06	12/31/10
County of San Diego	Lakeside Linkages	5000788	\$70,750.00	01/01/07	04/30/08
City of Encinitas/CNLM	Manchester Mitigation Bank	5000665	\$52,744.00	06/01/06	07/30/07
City of San Diego	Crest Canyon	5000700	\$23,000.00	05/10/07	07/01/09
City San Diego, Public Utilities Department	Proctor Valley Access Control	5001137	\$325,754.00	12/01/09	01/15/11
City of Oceanside, Department of Public Works	Myers Property	5001329	\$60,998.00	05/20/10	12/31/10
County of San Diego	Daley Preserve	5001585	\$169,180.00	02/17/11	09/30/12
City of San Diego, Public Utilities Department	San Pasqual Valley Weed Management	5001588	\$92,748	04/01/11	03/31/14
County of San Diego, San Diego Weed Management Area	Invasive Control Pepper Weed	5001592	\$43,444.00	04/12/11	06/30/13

Website

<http://www.sandag.org/EMPgrants>

Contact

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