

Maintenance of Effort Requirement

	Fiscal Year 2014			Fiscal Years 2015 – 2017		
	Streets and Roads	Specialized Transportation Services	Transit Bus Subsidies	Streets and Roads	Specialized Transportation Services	Transit Bus Subsidies
Carlsbad	\$5,564,996	N/A	N/A	\$4,897,196	N/A	N/A
Chula Vista	\$3,749,587	N/A	N/A	\$2,999,670	N/A	N/A
Coronado	\$778,768	N/A	N/A	\$685,316	N/A	N/A
Del Mar	\$418,597	\$19,288	N/A	\$368,365	\$16,973	N/A
El Cajon	\$1,595,336	N/A	N/A	\$1,403,896	N/A	N/A
Encinitas	\$1,892,771	\$52	N/A	\$1,665,638	\$46	N/A
Escondido	\$2,880,601	N/A	N/A	\$2,534,929	N/A	N/A
Imperial Beach	\$247,546	N/A	N/A	\$217,840	N/A	N/A
La Mesa	\$1,738,723	N/A	N/A	\$1,530,076	N/A	N/A
Lemon Grove	\$167,474	N/A	N/A	\$147,377	N/A	N/A
National City	\$1,658,957	N/A	N/A	\$1,459,882	N/A	N/A
Oceanside	\$2,638,484	N/A	N/A	\$2,321,866	N/A	N/A
Poway	\$1,005,319	N/A	N/A	\$884,681	N/A	N/A
San Diego, City	\$22,027,565	\$162,992	\$877,451	\$19,384,257	\$143,433	\$772,157
San Marcos	\$4,323,369	N/A	N/A	\$3,804,565	N/A	N/A
Santee	\$551,186	N/A	N/A	\$485,044	N/A	N/A
Solana Beach	\$472,898	N/A	N/A	\$416,150	N/A	N/A
Vista	\$2,385,097	N/A	N/A	\$2,098,885	N/A	N/A
San Diego, County (1)	\$0	N/A	N/A	\$0	N/A	N/A

Note 1 - The County does not have discretionary expenditures or projects that can be reported under the MOE.