SUMMARY REPORT

November 8, 2008 workshop of the, Ad Hoc Airport Regional Policy Committee (AARPC)

1. Introduction and Overview

The Ad Hoc Airport Regional Policy Committee (AARPC) has made considerable progress since the last Workshop on August 2, 2008. The alternatives have been refined and preliminary screening has eliminated several less favorable alternatives. The objectives of this workshop are to:

- Review transit forecasts
- Consider financial aspects
- Review alternatives analysis
- Select preferred alternative concept(s)

2. SANDAG Forecast of Intermodal Transportation Center

A key to the size and scale of the Intermodal Transportation Center is the forecast number of people that will use the facility on a daily basis. Through a Peer Review and evaluation of modes a range of daily users has been developed by SANDAG. The forecast splits the number of passengers between those that are airport users and those that are not. The forecast also takes into account the transit network in 2030 based on the Regional Transportation Plan and the expected number of airport passengers in PAL 1 and PAL 2.

3. Financial Considerations and Relevant Case Studies

There are a variety of ways that large scale public infrastructure can be financed. Looking at various case studies in the United States it is possible to see opportunities and constraints for how an Intermodal Center could be financed. The chosen case studies were selected based on having a clear linkage or relationship to the potential San Diego development.

4. Development Alternatives Evaluation

The alternatives have been developed fully enough to allow the evaluation of each using the criteria discussed at the October 30, 2008 Policy Committee meeting. The criteria follow the industry-accepted EONS sustainability categories (Economic, Operational, Natural Resources and Social). This evaluation is to be used as a guide for understanding the positive and negative aspects of each alternative and, selecting a preferred concept.
5. Conclusions and next steps

The project is on schedule. Immediate action items include acting on the Committee actions from the Workshop, initiating financial plans, and begin project conclusion activities, including preparation of a summary report.