

# Amendment to the 2021 Regional Plan

Public Workshop August 3, 2023

## "Board of Directors voted to direct staff to move forward with Option 2 by preparing a focused amendment of the 2021 Regional Plan without the regional road usage charge and a supplemental California Environmental Quality Act analysis for Board consideration within one year, and to have staff come back to the Board at the earliest opportunity possible should staff find in completing this work any issues that arise which could impact the timeline in implementing Board direction on this issue."

# Amendment to the 2021 Regional Plan

#### bit.ly/43DVCeD





Regional Plan / 2021 Regional Plan / Amendment to the 2021 Regional Plan

In September 2022, the SANDAG Board directed staff to prepare an amendment to the **2021 Regional Plan** without the regional road user charge (RUC). In developing the amendment, SANDAG has updated the financial strategies used in the 2021 Regional Plan and assessed the region's continued ability to achieve the greenhouse gas emissions target set by the California Air Resources Board as well as federal air quality standards, without the RUC.

The proposed amendment is available for public review and comment from June 13, 2023, through August 8, 2023.

To share your feedback on the proposed amendment:

- Submit a comment using our online form
- Email comments to RegionalPlanAmendment@sandag.org with the subject, "2021 Regional Plan Amendment."
- Leave a verbal comment by calling 619.595.5078.
- Mail written comments to: SANDAG Regional Plan Amendment, 401 B Street, Suite 800, San Diego, CA 92101, c/o Kirsten Uchitel, Associate Planner.
- Comment in-person at the public hearing during the Board of Directors meeting on June 23, 2023

As the lead agency under the California Environmental Quality Act, SANDAG is preparing a Supplemental Environmental Impact Report (SEIR) for the proposed amendment to the 2021 Regional Plan. The Draft SEIR will be available for public review in July 2023.

Comments received through social media are not considered part of the official document record. View SANDAG's **Social Media Terms of Use** for more information on this policy.

#### Read the Proposed Amendment

Proposed Amendment and Attachments	
Proposed Amendment to the 2021 Regional Plan	
Propuesta de modificación al Plan Regional 2021	
Proposed Attachment A: Errata	
Proposed Attachment 1 to Errata: Social Equity Analysis	
Proposed Attachment B: Air Quality Planning and Transportation Conformity	



# SB 375

	2035 Target	2021 RP	Amendment	Difference
Daily VMT in 2035		80,166,669	81,418,476	1,251,807
% reduction in GHG per capita from 2005	19%	20.4%	18.6% <sup>1</sup>	-1.8

<sup>1</sup> "MPOs that rely on a combination of modeled and off-model methods to estimate per capita GHG emission reductions from its RTP/SCS should round to the nearest integer percent" (Final SCS Program and Evaluation Guidelines, Appendices, at p. 28).

Source: SANDAG ABM14.2.2 DS38, scenario 475; ABM14.2.2 Update Series 14 DS42, scenario 766

# **Proposed Amendment Revenue Assumptions**

Changes since Regional Plan Approval	Impact (\$ in millions)
Removal of Regional RUC	(\$14,229)
Delay Future Local Revenue for Transportation to start in 2025	(\$1,896)
Updated TransNet Revenue based on April 2022 board-approved estimates	\$1,914
Updated Revenue from near-term State Discretionary Programs (2022-2030)	\$2,454
Updated Revenue from near-term Federal Discretionary Programs (2022-2030)	\$3,896
Total	(\$7,861)

# Comparison of Revenues and Costs

Proposed Amendment	(\$ in millions)
Total Revenue Sources	\$164,959
Total Costs	\$162,538
Difference (Rev-Costs)	\$2,421

#### Other Considerations



Would not exceed the ozone standards set for the region



Minor changes (<1%) to the network performance measures established for the Plan



Would not result in a disparate impact or disproportionate effect on disadvantaged communities

# **Next Steps**



# **Comment on the Amendment**

Comment on our website SANDAG.org

SANDAG Regional Plan Amendment 401 B Street, Suite 800 San Diego, CA 92101



Email: RegionalPlanAmendment@sandag.org

