

TRANSPORTATION COMMITTEE

February 15, 2008

AGENDA ITEM NO.: **7B**

Action Requested: APPROVE

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 12

File Number 4000600

Introduction

On August 4, 2006, the SANDAG Board of Directors adopted the 2006 Regional Transportation Improvement Program (RTIP), the five-year program of major transportation projects in the San Diego region covering the period FY 2007 to FY 2011.

Recommendation

The Transportation Committee is asked to approve Amendment No. 12 to the 2006 RTIP.

Discussion

SANDAG processes amendments generally on a quarterly basis and occasionally on a more frequent basis as unforeseen circumstances arise. The 2006 RTIP allows for two different types of amendments: administrative and formal. Formal amendments require, among other things, a 15-day public review, fiscal constraint analysis, and federal as well as state approval. Administrative amendments, which require state approval only, are for changes that are minor in nature, such as a revision of funding between fiscal years. Amendment No. 12 qualifies as an administrative amendment. Caltrans requested a change to its State Route 905 project as discussed below. Also see Table 1 (Attachment 1).

Caltrans

SR 905 Freeway (CAL38): In order to fully fund the design phase of this project, Caltrans proposes to revise the High Priority Program (HPP) funding line item. The amendment would move \$500,000 from Construction (CON) phase to the Preliminary Engineering (PE) phase. There are no other changes to the program and the total project remains \$348,135,000.

RENÉE WASMUND
Director of Finance

Attachment: 1. Table 1: 2006 Regional Transportation Improvement Program Amendment No. 12
San Diego Region

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Table 1
2006 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)

Caltrans

MPO ID: CAL38 Capacity Status: CI RTIP #: 06-12
 TITLE: SR-905 New Freeway
 DESCRIPTION: From I-805 to Otay Mesa Port of Entry- construct 6-lane freeway (Phase 1) (DEMO ID: CA612; HPP No: 2813)
 CHANGE REASON: Revise funding between phases

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$105,342	\$25,342	\$47,494	\$20,803	\$11,703			\$105,342		
DEMO - Sec 115	\$3,000		\$3,000					\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$7,200		\$7,200					\$500		\$6,700
HPP AC	\$4,800			\$2,400	\$2,400					\$4,800
STIP-IIP Interstate	\$100,666	\$41,031	\$59,635					\$12,944	\$28,087	\$59,635
STIP-IIP Prior NHS	\$6,406	\$1,980	\$4,426					\$1,976	\$4	\$4,426
STIP-IIP Prior State Cash	\$12,966	\$5,966	\$7,000					\$7,000	\$5,966	
STIP-IIP State Cash	\$23,296	\$1,933	\$21,363					\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$11,912	\$9,062						\$11,912	\$9,062
STP	\$1,000		\$1,000						\$1,000	
STP - Sec 117	\$1,000		\$1,000						\$1,000	
State Cash AC			\$4,800	\$(2,400)	\$(2,400)					
TCRP	\$21,000	\$21,000							\$21,000	
TOTAL	\$348,135	\$149,649	\$165,980	\$20,803	\$11,703			\$24,353	\$226,972	\$96,810

PROJECT PRIOR TO AMENDMENT

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$105,342	\$25,342	\$47,494	\$20,803	\$11,703			\$105,342		
DEMO - Sec 115	\$3,000		\$3,000					\$3,000		
DEMO - TEA 21	\$40,485	\$40,485						\$40,485		
HPP	\$7,200		\$7,200							\$7,200
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STIP-IIP State Cash	\$23,296	\$1,933	\$21,363					\$1,933	\$9,176	\$12,187
STIP-RIP Interstate	\$20,974	\$11,912	\$9,062						\$11,912	\$9,062
STP	\$1,000		\$1,000						\$1,000	
STP - Sec 117	\$1,000		\$1,000						\$1,000	
State Cash AC			\$4,800	\$(2,400)	\$(2,400)					
TCRP	\$21,000	\$21,000							\$21,000	
TOTAL	\$348,135	\$149,649	\$165,980	\$20,803	\$11,703			\$23,853	\$226,972	\$97,310

**2006 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

RTIP Fund Types

AC	=	Advanced Construction
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES/SRTS	=	Hazard Elimination System/Safet Routes to School (Federal)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal)
HSIP	=	Highway Safety Improvement Program (State)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP AC	=	State Highway Operation & Protection Program federal share (for Caltrans use only)
SHOPP State Cash	=	State Highway Operation & Protection Program cash match (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program
Section 5311	=	Federal Transit Administration Rural Program
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute
Section 5317 (NF)	=	Federal Transit Administration New Freedom

**2006 Regional Transportation Improvement Program
Amendment No. 12
San Diego Region (in \$000s)**

TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)