

TRANSPORTATION COMMITTEE

February 15, 2008

AGENDA ITEM NO.: **7A**

Action Requested: APPROVE

2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM:
AMENDMENT NO. 11

File Number 4000600

Introduction

On August 4, 2006, the SANDAG Board of Directors adopted the 2006 Regional Transportation Improvement Program (RTIP), the five-year program of proposed major highway, arterial, transit, and bikeway projects in the San Diego region covering the period FY 2007 to FY 2011.

Recommendation

The Transportation Committee is asked to adopt Resolution No. 2008-14 (Attachment 1), approving Amendment No. 11 to the 2006 RTIP pending the receipt of signed resolutions from local agencies.

Discussion

SANDAG processes amendments to the RTIP generally on a quarterly basis and occasionally on a more frequent basis as circumstances arise. This quarterly amendment includes changes for various projects as requested by the member agencies.

Independent Taxpayer Oversight Committee

The Independent Taxpayer Oversight Committee (ITOC) is the independent citizen oversight committee that reviews *TransNet*-funded projects. The ITOC is scheduled to review Amendment No. 11 at its February 13, 2007, meeting focusing its review on the *TransNet* extension funded programs – Early Action projects, Local Street Improvement projects, and transit projects. Any significant comments from ITOC will be presented at today's meeting.

Public Notice/Resolutions

SANDAG transmitted the draft project amendment to interested parties for a 15-day public review. The comment period ends February 14, 2008. As of the date of this report, no comments have been received.

Of the noticed projects, there are several projects for which the respective local agencies have not yet submitted their signed resolutions providing evidence of local public notice/hearing and Council/Board approval. Those agencies have committed to submitting the signed resolution by February 14. Any project submittals from agencies that have not submitted the required documentation at the time of this report will be deleted from the amendment prior to submittal to the state and federal agencies for approval. Below are the proposed amendments with additional information included in Table 1 (Attachment 2).

Caltrans

- **Interstate 5 HOV/Managed Lanes (CAL09):** This amendment proposes to exchange \$963,000 of Regional Surface Transportation Program (RSTP) from the I-5 Genesee Interchange project (SD103) by the City of San Diego with a like amount of *TransNet*-MC from

this project. The city has indicated that it is not ready to obligate the RSTP funds this year and requested this exchange. This exchange ensures that these regional federal funds are obligated in a timely manner. Total programmed for CAL09 remains \$32,223,000.

- **Highway Bridge Program (CAL44):** Caltrans Highway Bridge office has updated its Highway Bridge Program (HBP) for exempt (noncapacity increasing) projects and requested SANDAG to update the RTIP. Total programmed is reduced to \$49,788,000.
- **SHOPP Collision Reduction (CAL46B):** This program includes a number of safety projects around the region. Caltrans has updated the list of projects funded under this program and requested SANDAG to reflect the change in the RTIP. Total programmed increases to \$47,754,000.

TransNet Local Street Improvement Program: Some of the projects described below under the local agencies include projects funded under the *TransNet* extension Local Street Improvement (LSI) program which begins in FY 2009. This program requires the local agencies to use no more than 30 percent of available revenues toward maintenance projects and no less than 70 percent of revenues for congestion relief projects (Board Policy No. 031). SANDAG staff reviews all projects under this category to determine that the proposed projects meet this criterion. All of the projects included in this RTIP amendment that are funded with *TransNet* extension LSI funding have met this requirement. The ITOC will be reviewing this as well. This criterion does not apply to FY 2008 funded projects.

City of Chula Vista

- **Willow Street Bridge (CHV08):** Included in the same HPB update are bridge projects that are capacity increasing. This project funding has been reduced based on the latest update. Total programmed is reduced to \$1,481,000.

City of El Cajon

- **Overlay/Reconstruction Projects (EL03):** The city proposes to use its *TransNet* prior year cash on hand to fund part of FY 2008 costs and reduce future year expenditures. Total programmed is reduced to \$14,157,000.
- **Traffic Signal Projects (EL06):** The city proposes to use its *TransNet* prior-year cash on hand to fund part of FY 2008 costs. Total programmed increases to \$1,753,000.
- **Sidewalk and Other Repairs (EL11):** The city proposes to use its *TransNet* prior-year cash on hand to fund part of FY 2008 costs. Total programmed increases to \$1,200,000.
- **Pavement Management System (EL17):** The city is adding this new project to inventory and manage its pavement system city-wide. Total programmed is \$300,000.
- **Street Light Installation (EL18):** This new project would install new street lights and replace wooden pole mounted lights with underground utility. Total programmed is \$100,000.

City of Encinitas

- **Traffic Safety/Calming (ENC19):** This amendment proposes to revise funding sources. There is no change to programming which remains \$1,150,000.

- **Hall Property (ENC21):** This amendment proposes to revise funding sources. There is no change to programming which remains \$2,200,000.
- **Olivenhain Road (ENC23):** This project is a carryover from the 2004 RTIP to add funding for FY 2008. Total programmed increases to \$1,300,000.
- **Traffic Signal Installations (ENC39):** This amendment increases funding in FY 2008. Total programmed increases to \$700,000.
- **Leucadia At-Grade Vehicular Railroad Crossing (ENC41):** This new project would study and eventually construct a railroad crossing near Cadmus Street. Total programmed is \$1,050,000.

City of Escondido

- **Ninth Avenue (ESC09):** This amendment proposes to reduce funding in FY 2010. Total programmed is reduced to \$5,720,000.
- **Centre City Parkway (ESC24):** This amendment proposes to reduce funding in FY 2008. Total programmed is reduced to \$1,820,000.
- **Citracado Parkway I-15 to West Valley Parkway (ESC29):** This new project provides for environmental study and initial design. Total programmed is \$581,000.

SANDAG

- **Bus Bicycle Lockers (SAN50):** The Board of Directors approved funding for several projects under the Federal Transit Administration New Freedom (NF) and Job Access Reverse Commute (JARC) programs. This is one of the projects that received NF funding. Total programmed increases to \$383,000.
- **5317 New Freedom Program (SAN58):** SANDAG applies for the federal grants on behalf of the smaller agencies that receive funding under this program. Based on the funding awarded by the Board, this program increases to \$2,093,000.
- **San Diego Smart Car Parking Pilot Project (SAN69):** This project was approved by the SANDAG Board of Directors on January 25, 2008, and provides access to real-time parking availability at selected COASTER stations. Total programmed is \$800,000.

City of San Diego

- **El Camino Real (SD34)/W. Mission Bay Bridge (SD70):** These two projects are part of the HBP update for funding. Total programmed is reduced, consistent with the state listing, to \$5,404,000 for SD34 and \$3,840,000 for SD70.
- **I-5 Genesee Avenue Interchange (SD103):** As reported under SD09, the City of San Diego is unable to obligate its federal RSTP funding necessitating a fund exchange. Total programmed remains \$27,363,000.

City of Santee

- **Forester Creek Channelization (SNT02):** This amendment proposes to revise funding between fiscal years. Total programmed remains \$21,506,000.

- **Pavement Rehabilitation (SB705):** This new project provides for the resurfacing of deteriorated pavements city-wide. Total programmed is \$304,000.

Fiscal Constraint Analysis

Federal regulations require the 2006 RTIP to be a revenue-constrained document with programmed projects based upon available or committed funding and/or reasonable estimates of future funding. Funding assumptions are generally based upon: (1) authorized or appropriated levels of federal and state funding from current legislation; (2) conservative projections of future federal and state funding based upon a continuation of current funding levels; (3) the most current revenue forecasts for the *TransNet* program; and (4) the planning and programming documents of the local transportation providers.

Tables 2a through 2c (Attachment 3) provide updated program summaries. (Chapter 4 of the Final 2006 RTIP discusses, in detail, the financial capacity analysis of major program areas including discussion of available revenues). Based upon the analysis, the projects contained within the 2006 RTIP, including Amendment No. 11, are reasonable when considering available funding sources.

Air Quality Analysis

On August 4, 2006, SANDAG found the 2006 RTIP in conformance with the Regional Air Quality Strategy/State Implementation Plan (SIP) for the San Diego region. All of the required regionally significant capacity increasing projects were included in the quantitative emissions analysis conducted for the *2030 San Diego Regional Transportation Plan: Pathways for the Future* (2030 RTP) and the 2006 RTIP. In a letter dated December 10, 2007, Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) jointly approved the conformity determination for the 2030 RTP and the conformity re-determination for the 2006 RTIP.

Projects in RTIP Amendment No. 11 meet the conformity provisions of the Transportation Conformity Rule (40 CFR §93.122(g)). All capacity increasing projects in Amendment No. 11 were included in the quantitative emissions analysis conducted for the 2030 RTP and 2006 RTIP. All other projects not included in the air quality conformity analysis are either noncapacity increasing or are exempt from the requirement to determine conformity according to the Transportation Conformity Rule (40 CFR §93.126). SANDAG followed interagency consultation procedures to determine which projects are exempt. Amendment No. 11 does not interfere with the timely implementation of Transportation Control Measures. The 2006 RTIP, including Amendment No. 11, remains in conformance with the SIP.

RENÉE WASMUND
Director of Finance

- Attachments: 1. Resolution No. 2008-14: Approving Amendment No. 11 to the 2006 Regional Transportation Improvement Program
2. Table 1: 2006 Regional Transportation Improvement Program, Amendment No. 11
3. Tables 2a, 2b, 2c: Fiscal Constraint Analysis

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RESOLUTION

NO. 2008-14

APPROVING AMENDMENT NO. 11 TO THE 2006 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM

WHEREAS, on August 4, 2006, SANDAG adopted the 2006 Regional Transportation Improvement Program (RTIP) and found the 2006 RTIP in conformance with the 1998 Regional Air Quality Strategy (RAQS) and the 2002 Ozone Maintenance Plan; and

WHEREAS, on December 10, 2007, the U.S. Department of Transportation (DOT) determined the 2006 RTIP and 2030 San Diego Regional Transportation Plan: Pathways for the Future (2030 RTP) conform to the applicable State Implementation Plan (SIP) in accordance with the provisions of 40 CFR Parts 51 and 93; and

WHEREAS, member agencies have requested the addition of new projects and various changes to existing projects for inclusion into the 2006 RTIP as shown in Table 1 (Attachment 2); and

WHEREAS, the proposed amendment is consistent with the 2030 RTP which conforms to the 1994 and 2002 SIPs; and

WHEREAS, the regionally significant capacity increasing projects have been incorporated into the quantitative air quality emissions analysis and conformity findings conducted for the 2030 RTP and the 2006 RTIP Amendment No. 11;

WHEREAS, Amendment No. 11 to the 2006 RTIP continues to provide for timely implementation of transportation control measures contained in the adopted RAQS/SIP for air quality and a quantitative emissions analysis demonstrates that the implementation of the RTIP projects and programs meet all the federally required emissions budget targets; and

WHEREAS, projects in Amendment No. 11 satisfy the transportation conformity provisions of 40 CFR 93.122(g) and all applicable transportation planning requirements per 23 CFR Part 450; and

WHEREAS, all other projects in Amendment No. 11 are either noncapacity increasing or exempt from the requirements to determine conformity; and

WHEREAS, the 2006 RTIP Amendment No. 11 is a fiscally constrained document as shown in Tables 2a through 2c (Attachment 4);

WHEREAS, the SANDAG Board of Directors has delegated the approval of RTIP amendments to the Transportation Committee; NOW THEREFORE

BE IT RESOLVED that the Transportation Committee does hereby approve Amendment No. 11 to the 2006 RTIP;

BE IT FURTHER RESOLVED that SANDAG finds the 2006 RTIP, including Amendment No. 11, is consistent with the 2030 RTP, is in conformance with the 1994 and 2002 SIPs and 1998 RAQS for the San Diego region, is consistent with SANDAG Intergovernmental Review Procedures, and is consistent with SANDAG Public Participation Policy, as amended.

PASSED AND ADOPTED this 15th day February 2008.

CHAIRPERSON

ATTEST: _____

SECRETARY

MEMBER AGENCIES: Cities of Carlsbad, Chula Vista, Coronado, Del Mar, El Cajon, Encinitas, Escondido, Imperial Beach, La Mesa, Lemon Grove, National City, Oceanside, Poway, San Diego, San Marcos, Santee, Solana Beach, Vista, and County of San Diego.

ADVISORY MEMBERS: California Department of Transportation, Metropolitan Transit System, North County Transit District, Imperial County, U.S. Department of Defense, San Diego Unified Port District, San Diego County Water Authority, Southern California Tribal Chairmen's Association, and Mexico.

Table 1
2006 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)

Caltrans

| | | | | | | | | | | |
|--|-----------------|---------------------|-----------------|----------------|--------------|--------------|---------------|-----------------|--------------|------------|
| MPO ID: CAL09 | | Capacity Status: CI | | | | | RTIP #: 06-11 | | | |
| TITLE: Interstate 5 - HOV Managed Lanes | | | | | | | | | | |
| DESCRIPTION: From San Diego to Oceanside - construct HOV/Managed Lanes on I-5 From La Jolla Village Drive Overcrossing to 1.6km north of the Harbor Drive undercrossing and on I-805 from 0.3km north of Mira Mesa Boulevard undercrossing to Junction of I-5. | | | | | | | | | | |
| CHANGE REASON: Exchange fund source (see SD103) | | | | | | | | | | |
| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
| CBI | \$500 | \$500 | | | | | | \$500 | | |
| IM | \$4,000 | \$4,000 | | | | | | \$4,000 | | |
| RSTP | \$18,599 | \$9,674 | \$7,589 | \$1,336 | | | | \$18,599 | | |
| STIP-RIP NHS | \$2,475 | \$2,475 | | | | | | \$2,475 | | |
| STIP-RIP State Cash | \$321 | \$321 | | | | | | \$321 | | |
| STP | \$2,000 | \$2,000 | | | | | | \$2,000 | | |
| TransNet - MC | \$4,328 | | \$1,228 | \$3,100 | | | | \$3,628 | \$700 | |
| TOTAL | \$32,223 | \$18,970 | \$8,817 | \$4,436 | | | | \$31,523 | \$700 | |
| PROJECT PRIOR TO AMENDMENT | | | | | | | | | | |
| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
| CBI | \$500 | \$500 | | | | | | \$500 | | |
| IM | \$4,000 | \$4,000 | | | | | | \$4,000 | | |
| RSTP | \$17,636 | \$9,674 | \$7,589 | \$373 | | | | \$17,636 | | |
| STIP-RIP NHS | \$2,475 | \$2,475 | | | | | | \$2,475 | | |
| STIP-RIP State Cash | \$321 | \$321 | | | | | | \$321 | | |
| STP | \$2,000 | \$2,000 | | | | | | \$2,000 | | |
| TransNet - MC | \$5,291 | | \$4,591 | \$700 | | | | \$4,591 | \$700 | |
| TOTAL | \$32,223 | \$18,970 | \$12,180 | \$1,073 | | | | \$31,523 | \$700 | |

2006 Regional Transportation Improvement Program

Amendment No. 11

San Diego Region (in \$000s)

Caltrans

| | | |
|--|--|---------------|
| MPO ID: CAL44 | Capacity Status: NCI | RTIP #: 06-11 |
| TITLE: Highway Bridge Program | Exempt Category: Safety - Non capacity widening or bridge reconstruction | |
| DESCRIPTION: Various areas of the county - lump sum for exempt projects that would replace and/or rehabilitate bridges | | |
| CHANGE REASON: Reduce funding | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|---------------------------------------|-----------------|----------------|-----------------|----------------|-------|-----------------|-------------|----|----|-----------------|
| HBP | \$29,636 | | \$16,572 | \$3,243 | | \$9,794 | \$27 | | | \$29,636 |
| HBRR | \$6,919 | \$6,919 | | | | | | | | \$6,919 |
| Local Bridge Seismic Retrofit Account | \$2,620 | | \$1,922 | | | \$698 | | | | \$2,620 |
| Local Funds | \$3,921 | \$1,354 | \$1,289 | \$704 | | \$571 | \$3 | | | \$3,921 |
| Local Funds AC | \$6,692 | | \$6,692 | | | | | | | \$6,692 |
| TOTAL | \$49,788 | \$8,273 | \$26,475 | \$3,947 | | \$11,063 | \$30 | | | \$49,788 |

* AC conversion occurs outside of this RTIP cycle

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|---------------------------------------|------------------|----------------|----------------|-----------------|--------------|-----------------|-----------------|----|----|------------------|
| HBP | \$87,706 | | \$1,256 | \$89 | \$709 | \$21,766 | \$63,886 | | | \$87,706 |
| HBRR | \$7,620 | \$7,620 | | | | | | | | \$7,620 |
| Local Bridge Seismic Retrofit Account | \$7,531 | | | | | \$2,438 | \$5,093 | | | \$7,530 |
| Local Funds | \$5,549 | \$1,554 | \$1,155 | \$1,403 | \$129 | \$382 | \$926 | | | \$5,549 |
| Local Funds AC | | | \$6,692 | \$10,741 | | | \$(17,433) | | | |
| TOTAL | \$108,406 | \$9,174 | \$9,103 | \$12,233 | \$838 | \$24,586 | \$52,472 | | | \$108,405 |

| | | |
|---|--|---------------|
| MPO ID: CAL46B | Capacity Status: NCI | RTIP #: 06-11 |
| TITLE: SHOPP Collision Reduction | Exempt Category: Safety - Safety Improvement Program | |
| DESCRIPTION: Lump sum for SHOPP collision reduction projects including safety improvements, collision severity reduction and updating median barriers | | |
| CHANGE REASON: Increase funding | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|---------------------------------|-----------------|----------------|-----------------|-----------------|----------------|-------|-------|----|----|-----------------|
| SHOPP (AC) | \$33,752 | | \$15,210 | \$14,231 | \$4,311 | | | | | \$33,752 |
| SHOPP - State Cash | \$5,477 | \$1,104 | \$1,970 | \$1,844 | \$559 | | | | | \$5,477 |
| SHOPP STP - Collision Reduction | \$8,525 | \$8,525 | | | | | | | | \$8,525 |
| TOTAL | \$47,754 | \$9,629 | \$17,180 | \$16,075 | \$4,870 | | | | | \$47,754 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|---------------------------------|-----------------|----------------|-----------------|----------------|-------|-------|-------|----|----|-----------------|
| SHOPP (AC) | \$19,922 | | \$12,199 | \$7,723 | | | | | | \$19,922 |
| SHOPP - State Cash | \$3,685 | \$1,104 | \$1,580 | \$1,001 | | | | | | \$3,685 |
| SHOPP STP - Collision Reduction | \$8,525 | \$8,525 | | | | | | | | \$8,525 |
| TOTAL | \$32,132 | \$9,629 | \$13,779 | \$8,724 | | | | | | \$32,132 |

2006 Regional Transportation Improvement Program

Amendment No. 11

San Diego Region (in \$000s)

Chula Vista, City of

| | | |
|--|---------------------|---------------|
| MPO ID: CHV08 | Capacity Status: CI | RTIP #: 06-11 |
| TITLE: Willow Street Bridge Project | | |
| DESCRIPTION: Between Bonita & Sweetwater - replace & widen from 2 to 4 lanes including bicycle lanes | | |
| CHANGE REASON: Reduce funding | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|----------------|--------------|--------------|-------|-------|--------------|-------|----------------|--------------|-----|
| HBP | \$711 | | \$445 | | | \$266 | | \$445 | \$266 | |
| HBRR | \$500 | \$500 | | | | | | \$500 | | |
| Local Funds | \$270 | \$125 | \$111 | | | \$34 | | \$236 | \$34 | |
| TOTAL | \$1,481 | \$625 | \$556 | | | \$300 | | \$1,181 | \$300 | |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|----------------|--------------|-------|--------------|----------------|-------|-------|--------------|--------------|----------------|
| HBP | \$5,031 | | | \$298 | \$4,733 | | | | \$260 | \$4,771 |
| HBRR | \$500 | \$500 | | | | | | \$500 | | |
| Local Funds | \$892 | \$240 | | \$39 | \$613 | | | \$240 | \$39 | \$613 |
| TOTAL | \$6,423 | \$740 | | \$337 | \$5,346 | | | \$740 | \$299 | \$5,384 |

2006 Regional Transportation Improvement Program

Amendment No. 11

San Diego Region (in \$000s)

El Cajon, City of

| | | |
|--|--|---------------|
| MPO ID: EL03 | Capacity Status: NCI | RTIP #: 06-11 |
| TITLE: Overlay/Reconstruction Projects | Exempt Category: Safety - Pavement resurfacing and/or rehabilitation | |
| DESCRIPTION: El Cajon Blvd, Fletcher Pkwy (Hacienda to SR67), Washington Ave (Avocado Blvd to Jamacha Rd), Cuyamaca(Weld Blvd to Fletcher Pkwy), East Main Street, Third Street and Johnson Ave - Street reconstruction and overlays of 2" - 3" thick, including collectors, thoroughfares & residential streets | | |
| CHANGE REASON: Reduce funding | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|---------------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----|----|-----------------|
| TransNet - L | \$6,380 | \$3,757 | \$1,190 | \$1,433 | | | | | | \$6,380 |
| TransNet - L (Cash) | \$2,077 | | | \$2,077 | | | | | | \$2,077 |
| TransNet - LSI | \$5,700 | | | | \$1,700 | \$2,000 | \$2,000 | | | \$5,700 |
| TOTAL | \$14,157 | \$3,757 | \$1,190 | \$3,510 | \$1,700 | \$2,000 | \$2,000 | | | \$14,157 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|----------------|-----------------|----------------|----------------|----------------|----------------|----------------|----------------|----|----|-----------------|
| TransNet - L | \$9,147 | \$3,757 | \$1,190 | \$4,200 | | | | | | \$9,147 |
| TransNet - LSI | \$6,742 | | | | \$2,136 | \$2,191 | \$2,415 | | | \$6,742 |
| TOTAL | \$15,889 | \$3,757 | \$1,190 | \$4,200 | \$2,136 | \$2,191 | \$2,415 | | | \$15,889 |

| | | |
|--|--|---------------|
| MPO ID: EL06 | Capacity Status: NCI | RTIP #: 06-11 |
| TITLE: Traffic Signals Project | Exempt Category: Other - Traffic signal synchronization projects | |
| DESCRIPTION: Various locations - new or modify traffic signals | | |
| CHANGE REASON: Increase funding | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|---------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|----|----|----------------|
| TransNet - L | \$580 | \$280 | \$300 | | | | | | | \$580 |
| TransNet - L (Cash) | \$573 | | | \$573 | | | | | | \$573 |
| TransNet - LSI | \$600 | | | | \$200 | \$200 | \$200 | | | \$600 |
| TOTAL | \$1,753 | \$280 | \$300 | \$573 | \$200 | \$200 | \$200 | | | \$1,753 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|----------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|----|----|----------------|
| TransNet - L | \$780 | \$280 | \$300 | \$200 | | | | | | \$780 |
| TransNet - LSI | \$600 | | | | \$200 | \$200 | \$200 | | | \$600 |
| TOTAL | \$1,380 | \$280 | \$300 | \$200 | \$200 | \$200 | \$200 | | | \$1,380 |

2006 Regional Transportation Improvement Program

Amendment No. 11

San Diego Region (in \$000s)

El Cajon, City of

MPO ID: EL11 Capacity Status: NCI RTIP #: 06-11
 TITLE: Sidewalk and other Repairs Exempt Category: Safety - Pavement resurfacing and/or rehabilitation
 DESCRIPTION: Various locations - repair broken sidewalk, driveway, ramps, etc
 CHANGE REASON: Increase funding

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|---------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----|----------------|
| TransNet - L | \$600 | \$300 | \$150 | \$150 | | | | \$150 | | \$450 |
| TransNet - L (Cash) | \$150 | | | \$150 | | | | | | \$150 |
| TransNet - LSI | \$450 | | | | \$150 | \$150 | \$150 | | | \$450 |
| TOTAL | \$1,200 | \$300 | \$150 | \$300 | \$150 | \$150 | \$150 | \$150 | | \$1,050 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|----------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|----|--------------|
| TransNet - L | \$600 | \$300 | \$150 | \$150 | | | | \$150 | | \$450 |
| TransNet - LSI | \$450 | | | | \$150 | \$150 | \$150 | | | \$450 |
| TOTAL | \$1,050 | \$300 | \$150 | \$150 | \$150 | \$150 | \$150 | \$150 | | \$900 |

MPO ID: EL17 Capacity Status: NCI RTIP #: 06-11
 TITLE: Pavement Management System Exempt Category: Other - Engineering studies
 DESCRIPTION: Provide for the inspection, ranking and GIS Database for the City's Pavement inventory and provide a management program to enable the City to more efficiently manage its pavement infrastructure.
 CHANGE REASON: New project

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|--------------|-------|-------|--------------|-------|-------|-------|--------------|----|-----|
| TransNet - L | \$300 | | | \$300 | | | | \$300 | | |
| TOTAL | \$300 | | | \$300 | | | | \$300 | | |

MPO ID: EL18 Capacity Status: NCI RTIP #: 06-11
 TITLE: Street Light Installation Projects Exempt Category: Safety - Lighting improvements
 DESCRIPTION: Provide for new Street Lights for locations the City is removing wooden pole mounted lights with Utility Underground Districts. Fiscal Year 08 District is on Broadway.
 CHANGE REASON: New project

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|--------------|-------|-------|--------------|-------|-------|-------|----|----|--------------|
| TransNet - L | \$100 | | | \$100 | | | | | | \$100 |
| TOTAL | \$100 | | | \$100 | | | | | | \$100 |

2006 Regional Transportation Improvement Program

Amendment No. 11

San Diego Region (in \$000s)

Encinitas, City of

MPO ID: ENC19 Capacity Status: NCI RTIP #: 06-11
 TITLE: Traffic Safety/Calming Exempt Category: Safety - Non signalization traffic control and operating
 DESCRIPTION: Install traffic safety and calming improvements on Rubenstein Avenue, Summit Avenue and Westminster Dr., such as speed humps, chicanes, narrowing roadway, landscaped pop-outs and stop signs
 CHANGE REASON: Revise funding between fiscal years

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|-----------------------------------|----------------|--------------|--------------|--------------|--------------|--------------|--------------|----|----|----------------|
| Local Funds | \$100 | | | \$100 | | | | | | \$100 |
| TransNet - L | \$750 | \$400 | \$150 | \$50 | | | \$150 | | | \$750 |
| TransNet - LSI | \$300 | | | | \$150 | \$150 | | | | \$300 |
| TOTAL | \$1,150 | \$400 | \$150 | \$150 | \$150 | \$150 | \$150 | | | \$1,150 |
| PROJECT PRIOR TO AMENDMENT | | | | | | | | | | |
| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
| TransNet - L | \$700 | \$400 | \$150 | \$150 | | | | | | \$700 |
| TransNet - LSI | \$450 | | | | \$150 | \$150 | \$150 | | | \$450 |
| TOTAL | \$1,150 | \$400 | \$150 | \$150 | \$150 | \$150 | \$150 | | | \$1,150 |

MPO ID: ENC21 Capacity Status: NCI RTIP #: 06-11
 TITLE: Hall Property
 DESCRIPTION: I-5 & Santa Fe Drive - Reconstruction of Santa Fe Drive from MacKinnon Avenue to the I-5 Interchange to including new curb, gutter, sidewalk, asphalt and traffic signals, medians, new driveways, drainage improvements (including storm drains and catch basins), ADA-compliant pedestrian ramps and new landscaping
 CHANGE REASON: Revise funding between fiscal years

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|-----------------------------------|----------------|--------------|--------------|--------------|--------------|-------|-------|--------------|----|----------------|
| Local Funds | \$300 | | | \$300 | | | | | | \$300 |
| TransNet - L | \$1,150 | \$500 | \$200 | \$450 | | | | \$700 | | \$450 |
| TransNet - LSI | \$750 | | | | \$750 | | | | | \$750 |
| TOTAL | \$2,200 | \$500 | \$200 | \$750 | \$750 | | | \$700 | | \$1,500 |
| PROJECT PRIOR TO AMENDMENT | | | | | | | | | | |
| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
| TransNet - L | \$1,450 | \$500 | \$200 | \$750 | | | | \$700 | | \$750 |
| TransNet - LSI | \$750 | | | | \$750 | | | | | \$750 |
| TOTAL | \$2,200 | \$500 | \$200 | \$750 | \$750 | | | \$700 | | \$1,500 |

MPO ID: ENC23 Capacity Status: CI RTIP #: 06-11
 TITLE: Olivenhain Road
 DESCRIPTION: East of Los Pinos Circle, widen Olivenhain Road to 3 lanes in the east bound direction, to include bike lane, curb, gutter, and sidewalk.
 CHANGE REASON: Carry over from 04-18, Increase funding

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|----------------|--------------|-------|--------------|-------|-------|-------|----|----|----------------|
| TransNet - L | \$1,300 | \$600 | | \$700 | | | | | | \$1,300 |
| TOTAL | \$1,300 | \$600 | | \$700 | | | | | | \$1,300 |

2006 Regional Transportation Improvement Program

Amendment No. 11

San Diego Region (in \$000s)

Encinitas, City of

| | | |
|---|--|---------------|
| MPO ID: ENC39 | Capacity Status: NCI | RTIP #: 06-11 |
| TITLE: Traffic Signal Installations | Exempt Category: Other - Intersection signalization projects | |
| DESCRIPTION: Encinitas Boulevard at Cerro Street; El Camino Real at Willowspring Drive; and, El Camino Real at Crest Avenue - construct three traffic signals | | |
| CHANGE REASON: Increase funding | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|--------------|-------|-------|--------------|-------|-------|-------|----|----|--------------|
| TransNet - L | \$700 | | | \$700 | | | | | | \$700 |
| TOTAL | \$700 | | | \$700 | | | | | | \$700 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|--------------|-------|-------|--------------|-------|-------|-------|----|----|--------------|
| TransNet - L | \$600 | | | \$600 | | | | | | \$600 |
| TOTAL | \$600 | | | \$600 | | | | | | \$600 |

| | | |
|---|----------------------|---------------|
| MPO ID: ENC41 | Capacity Status: NCI | RTIP #: 06-11 |
| TITLE: Leucadia At-Grade Vehicular Railroad Crossing | | |
| DESCRIPTION: At-grade vehicular railroad crossing between Vulcan Avenue and Leucadia Boulevard in the vicinity of Cadmus Street | | |
| CHANGE REASON: New project | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|----------------|-------|-------|-------------|-------|----------------|-------|-------------|----|----------------|
| TransNet - L | \$1,050 | | | \$50 | | \$1,000 | | \$50 | | \$1,000 |
| TOTAL | \$1,050 | | | \$50 | | \$1,000 | | \$50 | | \$1,000 |

2006 Regional Transportation Improvement Program

Amendment No. 11

San Diego Region (in \$000s)

Escondido, City of

| | | |
|---|---------------------|---------------|
| MPO ID: ESC09 | Capacity Status: CI | RTIP #: 06-11 |
| TITLE: Ninth Avenue | | |
| DESCRIPTION: From La Terraza to Spruce Street - widen from 2 to 4 lanes with raised median and modify traffic signals at Ninth Ave and Tulip Street | | |
| CHANGE REASON: Reduce funding | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|----------------|----------------|----------------|-------|-------|--------------|----------------|----------------|----|----|----------------|
| Local Funds | \$1,545 | | | | \$515 | \$515 | \$515 | | | \$1,545 |
| TransNet - L | \$1,900 | \$1,900 | | | | | | | | \$1,900 |
| TransNet - LSI | \$2,275 | | | | | \$775 | \$1,500 | | | \$2,275 |
| TOTAL | \$5,720 | \$1,900 | | | \$515 | \$1,290 | \$2,015 | | | \$5,720 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|----------------|----------------|----------------|-------|-------|--------------|----------------|----------------|----|----|----------------|
| Local Funds | \$1,545 | | | | \$515 | \$515 | \$515 | | | \$1,545 |
| TransNet - L | \$1,900 | \$1,900 | | | | | | | | \$1,900 |
| TransNet - LSI | \$2,298 | | | | | \$798 | \$1,500 | | | \$2,298 |
| TOTAL | \$5,743 | \$1,900 | | | \$515 | \$1,313 | \$2,015 | | | \$5,743 |

| | | |
|---|---------------------|---------------|
| MPO ID: ESC24 | Capacity Status: CI | RTIP #: 06-11 |
| TITLE: Centre City Parkway | | |
| DESCRIPTION: State Route 78 to Mission Avenue - widen 4 lanes to 6 lanes with intersection improvements on Mission Avenue | | |
| CHANGE REASON: Reduce funding | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|----------------|--------------|-------|--------------|-------|-------|-------|--------------|--------------|----------------|
| Local Funds | \$846 | \$846 | | | | | | \$300 | \$100 | \$446 |
| TransNet - L | \$974 | | | \$974 | | | | | | \$974 |
| TOTAL | \$1,820 | \$846 | | \$974 | | | | \$300 | \$100 | \$1,420 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|----------------|--------------|-------|----------------|-------|-------|-------|--------------|--------------|----------------|
| Local Funds | \$846 | \$846 | | | | | | \$300 | \$100 | \$446 |
| TransNet - L | \$1,500 | | | \$1,500 | | | | | | \$1,500 |
| TOTAL | \$2,346 | \$846 | | \$1,500 | | | | \$300 | \$100 | \$1,946 |

| | | |
|--|----------------------|---------------|
| MPO ID: ESC29 | Capacity Status: NCI | RTIP #: 06-11 |
| TITLE: Citracado Parkway I-15 to West Valley Parkway, Exempt Category: Other - Engineering studies | | |
| DESCRIPTION: Enviromental and Preliminary Design for Citracado Parkway, from I-15 at existing Felicita intersection to West Valley Parkway, designated in our General Plan as a Major Road, 102-ft Right-of-way, 82-ft curb to curb. | | |
| CHANGE REASON: New project | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|---------------------|--------------|-------|--------------|-------|-------|-------|-------|--------------|----|-----|
| TransNet - L (Cash) | \$581 | | \$581 | | | | | \$581 | | |
| TOTAL | \$581 | | \$581 | | | | | \$581 | | |

2006 Regional Transportation Improvement Program

Amendment No. 11

San Diego Region (in \$000s)

San Diego Association of Governments

MPO ID: SAN50 Capacity Status: NCI RTIP #: 06-11
 TITLE: Bus Bicycle Lockers Exempt Category: Air Quality - Bicycle and pedestrian facilities
 DESCRIPTION: Convert mechanical bike locker spaces to electronic, on-demand spaces at various locations
 CHANGE REASON: Add new funding source

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|-----------------|--------------|--------------|-------|--------------|-------|-------|-------|----|----|--------------|
| FTA 5316 - JARC | \$168 | | | \$168 | | | | | | \$168 |
| TransNet - B | \$215 | \$115 | | \$100 | | | | | | \$215 |
| TOTAL | \$383 | \$115 | | \$268 | | | | | | \$383 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|--------------|--------------|-------|--------------|-------|-------|-------|----|----|--------------|
| TransNet - B | \$215 | \$115 | | \$100 | | | | | | \$215 |
| TOTAL | \$215 | \$115 | | \$100 | | | | | | \$215 |

MPO ID: SAN58 Capacity Status: NCI RTIP #: 06-11
 TITLE: 5317 New Freedom Program Exempt Category: Mass Transit - Transit operating assistance
 DESCRIPTION: Lump sum for new federal program to provide transit service to elderly and disabled residents
 CHANGE REASON: Increase funding

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|---------------|----------------|-------|--------------|----------------|--------------|-------|-------|----------------|----|--------------|
| FTA 5317 - NF | \$1,420 | | \$225 | \$840 | \$355 | | | \$1,308 | | \$112 |
| Local Funds | \$673 | | \$153 | \$374 | \$146 | | | \$645 | | \$28 |
| TOTAL | \$2,093 | | \$378 | \$1,214 | \$501 | | | \$1,953 | | \$140 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|---------------|--------------|-------|--------------|-------|-------|-------|-------|--------------|----|-------------|
| FTA 5317 - NF | \$225 | | \$225 | | | | | \$177 | | \$48 |
| Local Funds | \$153 | | \$153 | | | | | \$141 | | \$12 |
| TOTAL | \$378 | | \$378 | | | | | \$318 | | \$60 |

MPO ID: SAN69 Capacity Status: NCI RTIP #: 06-11
 TITLE: San Diego Smart Parking Pilot Project Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems
 DESCRIPTION: At selected Coaster stations - provide access to real-time parking availability, conduct evaluations, analysis of parking strategies and pricing
 CHANGE REASON: New project

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|-----------------------|--------------|-------|-------|-------|--------------|--------------|-------|--------------|----|-----|
| State Cash | \$160 | | | | \$100 | \$60 | | \$160 | | |
| Value Pricing Program | \$640 | | | | \$320 | \$320 | | \$640 | | |
| TOTAL | \$800 | | | | \$420 | \$380 | | \$800 | | |

2006 Regional Transportation Improvement Program

Amendment No. 11

San Diego Region (in \$000s)

San Diego, City of

| | | |
|---|---------------------|---------------|
| MPO ID: SD34 | Capacity Status: CI | RTIP #: 06-11 |
| TITLE: El Camino Real | | |
| DESCRIPTION: From San Dieguito Road to Via de la Valle - reconstruct & widen from 2 to 4 lanes and extend transition lane and additional grading to avoid biological impacts (CIP 52-479) | | |
| CHANGE REASON: Reduce funding | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|----------------|----------------|----------------|--------------|-------|-------|-------|----------------|----------------|--------------|
| HBP | \$320 | | | \$320 | | | | \$320 | | |
| HBRR | \$1,772 | \$1,772 | | | | | | \$1,692 | \$80 | |
| Local Funds | \$2,786 | \$690 | \$2,096 | | | | | \$332 | \$1,527 | \$927 |
| TransNet - L | \$526 | \$226 | | \$300 | | | | \$526 | | |
| TOTAL | \$5,404 | \$2,688 | \$2,096 | \$620 | | | | \$2,870 | \$1,607 | \$927 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|-----------------|----------------|----------------|--------------|-------|-------|-----------------|----------------|----------------|-----------------|
| HBP | \$66,398 | | | | | | \$66,398 | | | \$66,398 |
| HBRR | \$1,772 | \$1,772 | | | | | | \$1,692 | \$80 | |
| Local Funds | \$11,392 | \$690 | \$2,096 | | | | \$8,606 | \$332 | \$1,527 | \$9,533 |
| TransNet - L | \$526 | \$226 | | \$300 | | | | \$526 | | |
| TOTAL | \$80,088 | \$2,688 | \$2,096 | \$300 | | | \$75,004 | \$2,550 | \$1,607 | \$75,931 |

| | | |
|--|---------------------|---------------|
| MPO ID: SD70 | Capacity Status: CI | RTIP #: 06-11 |
| TITLE: W. Mission Bay Bridge | | |
| DESCRIPTION: Over San Diego River - replace from 4 to 6-lane bridge with class II bike lane (52-643) | | |
| CHANGE REASON: Reduce funding | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|----------------|----------------|-------|--------------|-------|-------|-------|----------------|----|-----|
| HBRR | \$2,600 | \$2,600 | | | | | | \$2,600 | | |
| TransNet - L | \$1,240 | \$590 | | \$650 | | | | \$1,240 | | |
| TOTAL | \$3,840 | \$3,190 | | \$650 | | | | \$3,840 | | |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|-----------------|----------------|-------|--------------|-------|-------|-----------------|----------------|----|-----------------|
| HBP | \$66,398 | | | | | | \$66,398 | | | \$66,398 |
| HBRR | \$2,600 | \$2,600 | | | | | | \$2,600 | | |
| Local Funds | \$8,603 | | | | | | \$8,603 | | | \$8,603 |
| TransNet - L | \$1,240 | \$590 | | \$650 | | | | \$1,240 | | |
| TOTAL | \$78,841 | \$3,190 | | \$650 | | | \$75,001 | \$3,840 | | \$75,001 |

2006 Regional Transportation Improvement Program

Amendment No. 11

San Diego Region (in \$000s)

San Diego, City of

| | | |
|--|---------------------|---------------|
| MPO ID: SD103 | Capacity Status: CI | RTIP #: 06-11 |
| TITLE: I-5/Genesee Ave Interchange | | |
| DESCRIPTION: Along I-5, replace Genesee Ave overcrossing from 4-lane bridge with 6-lane bridge; between Sorrento Valley Road and La Jolla Village Drive - construct auxiliary lanes and replace Voight Drive bridge; add additional lane at on/off ramp to Sorrento Valley Rd (DEMO ID: CA639; HPP No: 3086) | | |
| CHANGE REASON: Exchange fund source (see CAL09) | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|----------------|-----------------|----------------|----------------|----------------|---------|-------|-----------------|-----------------|----------------|-----------------|
| HPP | \$960 | | \$960 | | | | | \$960 | | |
| HPP AC | \$640 | | | \$320 | \$320 | | | \$640 | | |
| Local Funds | \$24,800 | \$5,000 | \$1,000 | \$3,200 | | | \$15,600 | \$9,940 | \$3,960 | \$10,900 |
| Local Funds AC | | | \$640 | \$(320) | \$(320) | | | | | |
| TransNet - MC | \$963 | | | | | | \$963 | | | \$963 |
| TOTAL | \$27,363 | \$5,000 | \$2,600 | \$3,200 | | | \$16,563 | \$11,540 | \$3,960 | \$11,863 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|-----------------------|-----------------|----------------|----------------|----------------|----------------|-------|-----------------|-----------------|----------------|-----------------|
| <i>HPP</i> | <i>\$960</i> | | <i>\$960</i> | | | | | <i>\$960</i> | | |
| <i>HPP AC</i> | <i>\$640</i> | | | <i>\$320</i> | <i>\$320</i> | | | <i>\$640</i> | | |
| <i>Local Funds</i> | <i>\$24,800</i> | <i>\$5,000</i> | <i>\$1,000</i> | <i>\$3,200</i> | | | <i>\$15,600</i> | <i>\$9,940</i> | <i>\$3,960</i> | <i>\$10,900</i> |
| <i>Local Funds AC</i> | | | <i>\$640</i> | <i>\$(320)</i> | <i>\$(320)</i> | | | | | |
| <i>RSTP</i> | <i>\$963</i> | | | <i>\$963</i> | | | | | | <i>\$963</i> |
| TOTAL | \$27,363 | \$5,000 | \$2,600 | \$4,163 | | | \$15,600 | \$11,540 | \$3,960 | \$11,863 |

2006 Regional Transportation Improvement Program

Amendment No. 11

San Diego Region (in \$000s)

Santee, City of

| | | |
|---|---------------------|---------------|
| MPO ID: SNT02 | Capacity Status: CI | RTIP #: 06-11 |
| TITLE: Forester Creek Channelization | | |
| DESCRIPTION: Forester Creek Channelization - construct Olive Lane & Mission Gorge Road bridges over flood control channel | | |
| CHANGE REASON: Revise funding between fiscal years | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|-----------------|-----------------|----------------|----------------|--------------|--------------|--------------|-----------|----------------|-----------------|
| Local Funds | \$4,540 | \$4,540 | | | | | | | \$484 | \$4,056 |
| RSTP | \$10,166 | \$10,166 | | | | | | | \$2,966 | \$7,200 |
| TransNet - H | \$6,800 | | \$3,900 | \$2,900 | | | | | | \$6,800 |
| TOTAL | \$21,506 | \$14,706 | \$3,900 | \$2,900 | | | | | \$3,450 | \$18,056 |

PROJECT PRIOR TO AMENDMENT

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|-----------------|-----------------|----------------|--------------|--------------|--------------|--------------|-----------|----------------|-----------------|
| Local Funds | \$4,540 | \$4,540 | | | | | | | \$484 | \$4,056 |
| RSTP | \$10,166 | \$10,166 | | | | | | | \$2,966 | \$7,200 |
| TransNet - H | \$6,800 | \$2,900 | \$3,900 | | | | | | | \$6,800 |
| TOTAL | \$21,506 | \$17,606 | \$3,900 | | | | | | \$3,450 | \$18,056 |

2006 Regional Transportation Improvement Program

Amendment No. 11

San Diego Region (in \$000s)

Solana Beach, City of

| | | |
|--|--|---------------|
| MPO ID: SB05 | Capacity Status: NCI | RTIP #: 06-11 |
| TITLE: Pavement Rehabilitation | Exempt Category: Safety - Pavement resurfacing and/or rehabilitation | |
| DESCRIPTION: Pavement resurfacing and replacement of deteriorated pavements as determined by the City's Pavement Management Program. | | |
| CHANGE REASON: New project | | |

| | TOTAL | PRIOR | 06/07 | 07/08 | 08/09 | 09/10 | 10/11 | PE | RW | CON |
|--------------|--------------|-------|-------|--------------|-------|-------|-------|----|----|--------------|
| TransNet - L | \$304 | | | \$304 | | | | | | \$304 |
| TOTAL | \$304 | | | \$304 | | | | | | \$304 |

**2006 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

RTIP Fund Types

| | | |
|---------------------|---|--|
| AC | = | Advanced Construction |
| BIA | = | Bureau of Indian Affairs |
| BTA | = | Bicycle Transportation Account (State) |
| CBI | = | Corridors and Borders Infrastructure Program (Federal) |
| CMAQ | = | Congestion Mitigation and Air Quality (Federal) |
| DEMO | = | High Priority Demonstration Program under TEA-21 (Federal) |
| DEMO-Sec 115 | = | High Priority Demonstration Program under FY 2004 Appropriations |
| DEMO-Sec 117/STP | = | Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations) |
| FSP | = | Freeway Service Patrol (State) |
| HBP | = | Highway Bridge Program under SAFETEA-LU (Federal) |
| HBRR | = | Highway Bridge Repair and Rehabilitation under TEA-21 (Federal) |
| HES/SRTS | = | Hazard Elimination System/Safet Routes to School (Federal) |
| HPP | = | High Priority Demonstration Program under SAFETEA-LU (Federal) |
| HSIP | = | Highway Safety Improvement Program (State) |
| IBRC | = | Innovative Bridge Research & Construction (Federal) |
| IM | = | Interstate Maintenance Discretionary (Federal) |
| IRR | = | Indian Reservation Roads program (Federal) |
| ITS | = | Intelligent Transportation System (Federal) |
| NCPD | = | National Corridor Planning & Development (Federal - part of CBI) |
| PLH | = | Public Lands Highway (Federal) |
| PTA | = | Public Transportation Account (State) |
| RSTP | = | Regional Surface Transportation Program (Federal) |
| RTP | = | Recreational Trails Program (Federal) |
| SHOPP AC | = | State Highway Operation & Protection Program federal share (for Caltrans use only) |
| SHOPP State Cash | = | State Highway Operation & Protection Program cash match (for Caltrans use only) |
| STIP-IIP | = | State Transportation Improvement Program - Interregional Program (State) |
| STIP-RIP | = | State Transportation Improvement Program - Regional Improvement Program (State) |
| Section 5307 | = | Federal Transit Administration Urbanized Area Formula Program |
| Section 5309 (Bus) | = | Federal Transit Administration Discretionary Program |
| Section 5309 (FG) | = | Federal Transit Administration Fixed Guideway Modernization (Rail Mod) |
| Section 5309 (NS) | = | Federal Transit Administration Discretionary - New Starts Program |
| Section 5310 | = | Federal Transit Administration Elderly & Disabled Program |
| Section 5311 | = | Federal Transit Administration Rural Program |
| Section 5316 (JARC) | = | Federal Transit Administration Jobs Access Reverse Commute |
| Section 5317 (NF) | = | Federal Transit Administration New Freedom |

**2006 Regional Transportation Improvement Program
Amendment No. 11
San Diego Region (in \$000s)**

| | | |
|---------------|---|--|
| TCRP | = | Traffic Congestion Relief Program (State) |
| TCSP | = | Transportation & Community & System Preservation (Federal) |
| TDA | = | Transportation Development Act (State) |
| TDA-B | = | Transportation Development Act-Bicycle & Pedestrian Facilities (State) |
| TEA | = | Transportation Enhancement Activities Program (Federal) |
| TSM | = | Transportation Systems Management (State) |
| TransNet-78 | = | Prop. A Local Transportation Sales Tax - SR 78 (Local) |
| TransNet-H | = | Prop. A Local Transportation Sales Tax - Highway (Local) |
| TransNet-L | = | Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local) |
| TransNet-LSI | = | Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local) |
| TransNet-MC | = | Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local) |
| TransNet-REMP | = | Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local) |
| TransNet-T | = | Prop. A Local Transportation Sales Tax - Transit (Local) |
| TransNet-TSI | = | Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local) |

Table 2a
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Revenue Totals (\$000s)*

| REVENUE DESCRIPTION | PRIOR | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | TOTAL |
|---|--------------------|--------------------|--------------------|------------------|------------------|------------------|--------------------|
| State Highway Account Funds (State & State FHWA Funds) | | | | | | | |
| SHOPP | \$70,390 | \$17,859 | \$10,010 | \$22,571 | \$19,797 | \$0 | \$140,627 |
| SHOPP (AC) ¹ | \$0 | \$57,350 | \$46,064 | \$23,352 | \$152,336 | \$0 | \$279,102 |
| SHOPP Emergency | \$0 | \$50 | \$50 | \$50 | \$0 | \$0 | \$150 |
| STIP | \$377,110 | \$47,425 | \$241,976 | \$22,968 | \$78,351 | \$22,909 | \$790,739 |
| STIP (AC) ¹ | \$45,303 | \$90,553 | \$37,228 | \$6,000 | \$28,147 | \$3,000 | \$210,231 |
| STIP Prior | \$18,123 | \$18,626 | \$5,000 | \$0 | \$0 | \$0 | \$41,749 |
| STIP TE | \$8,229 | \$6,026 | \$3,170 | \$4,383 | \$5,510 | \$3,875 | \$31,193 |
| Local Assistance | | | | | | | |
| Congestion Mitigation and Air Quality | \$96,121 | \$30,142 | \$31,935 | \$32,273 | \$32,918 | \$33,576 | \$256,965 |
| Regional Surface Transportation Program | \$240,005 | \$33,578 | \$37,000 | \$37,655 | \$38,408 | \$39,176 | \$425,822 |
| Highway Bridge Program | \$14,740 | \$17,083 | \$3,563 | \$0 | \$10,060 | \$10,751 | \$56,197 |
| Hazard Elimination & Safety | \$0 | \$9,911 | \$0 | \$0 | \$0 | \$0 | \$9,911 |
| Other Federal Highway Programs | | | | | | | |
| Federal Lands Highway Program | \$3,630 | \$115 | \$0 | \$0 | \$0 | \$0 | \$3,745 |
| NCPD Program/Borders/Corridor Program | \$54,374 | \$48,694 | \$20,803 | \$11,703 | \$0 | \$0 | \$135,574 |
| Recreational Trails | \$0 | \$0 | \$0 | \$142 | \$0 | \$0 | \$142 |
| Transportation and Community and System | | | | | | | |
| Preservation Pilot Program | \$1,564 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,564 |
| High Risk Rural Road Program | \$0 | \$0 | \$0 | \$130 | \$0 | \$0 | \$130 |
| Highway Priority/Demonstration Projects | \$49,110 | \$19,020 | \$21,925 | \$8,368 | \$0 | \$0 | \$98,423 |
| High Priority Projects AC ¹ | \$0 | \$0 | \$6,970 | \$9,410 | \$0 | \$0 | \$16,380 |
| Highway Safety Improvement Program | \$0 | \$0 | \$1,824 | \$0 | \$0 | \$0 | \$1,824 |
| Congressionally Directed STP | \$6,245 | \$4,600 | \$5,400 | \$0 | \$0 | \$0 | \$16,245 |
| Safe Route to School Program | \$0 | \$1,551 | \$1,620 | \$0 | \$0 | \$0 | \$3,171 |
| Other (IM/ITS/AMTRAK/HUD/IBRC/VP) | \$10,163 | \$1,769 | \$1,500 | \$1,820 | \$320 | \$0 | \$15,572 |
| Federal Transit Administration Funds | | | | | | | |
| 5307 - Urbanized Area Formula Program | \$99,758 | \$49,008 | \$55,333 | \$57,126 | \$59,411 | \$61,787 | \$382,423 |
| 5309(a) - Fixed Guideway Modernization | \$20,776 | \$16,199 | \$17,194 | \$18,079 | \$18,802 | \$19,554 | \$110,604 |
| 5309(b) - New Starts | \$157,319 | \$7,702 | \$0 | \$0 | \$0 | \$0 | \$165,021 |
| 5309(c) - Bus Allocation | \$11,116 | \$5,064 | \$16,333 | \$447 | \$0 | \$0 | \$32,960 |
| Formula Program | \$0 | \$850 | \$0 | \$0 | \$0 | \$0 | \$850 |
| 5311 - Nonurbanized Area Formula | \$757 | \$749 | \$914 | \$592 | \$626 | \$626 | \$4,264 |
| 5316 - Job Access and Reverse Commute | \$0 | \$1,422 | \$1,477 | \$1,600 | \$1,687 | \$1,754 | \$7,940 |
| 5317 - New Freedom | \$0 | \$329 | \$1,083 | \$765 | \$827 | \$830 | \$3,835 |
| Other State Funds | | | | | | | |
| Traffic Congestion Relief Program | \$234,229 | \$7,248 | \$34,707 | \$8,850 | \$10,002 | \$6,000 | \$301,036 |
| FSP | \$0 | \$2,259 | \$2,895 | \$2,895 | \$2,895 | \$2,895 | \$13,839 |
| TDA-Bicycle | \$2,140 | \$2,591 | \$2,620 | \$2,722 | \$2,944 | \$3,087 | \$16,104 |
| State Cash (AC) ¹ | \$0 | \$4,800 | (\$2,400) | (\$2,400) | \$0 | \$0 | \$0 |
| State Transit Assistance (Formula) | \$0 | \$6,637 | \$0 | \$0 | \$0 | \$0 | \$6,637 |
| State Transit Assistance (Prop. 1B) | \$0 | \$5,515 | \$12,500 | \$12,500 | \$12,500 | \$12,500 | \$55,515 |
| State Bond (CMIA) | \$0 | \$0 | \$374,500 | \$0 | \$57,500 | \$0 | \$432,000 |
| State Bond (Local Bridge Seismic Retrofit) | \$0 | \$1,922 | \$0 | \$0 | \$698 | \$0 | \$2,620 |
| Other (Prop 108/118/PTA/BTA) | \$23,901 | \$675 | \$0 | \$405 | \$0 | \$0 | \$24,981 |
| Local Funds | | | | | | | |
| TransNet ² | \$442,390 | \$449,125 | \$490,183 | \$279,713 | \$295,426 | \$309,425 | \$2,266,262 |
| TransNet (AC) ¹ | \$0 | \$4,270 | \$170,705 | (\$59,394) | (\$55,445) | (\$60,136) | \$0 |
| Local Funds | \$600,187 | \$122,110 | \$145,395 | \$88,478 | \$134,901 | \$226,059 | \$1,317,130 |
| Local Funds (AC) ¹ | \$0 | \$69,496 | (\$12,980) | (\$14,100) | (\$12,500) | (\$23,224) | \$6,692 |
| Total Revenues Available | \$2,587,680 | \$1,162,323 | \$1,786,497 | \$579,103 | \$896,121 | \$674,444 | \$7,686,169 |

*Through Amendment No. 11

¹Advancement of future year funds in an earlier FY using local or state funds as collateral

²In addition to sales tax receipts, also includes bond proceeds

Table 2b
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Totals (\$000s)*

| DESCRIPTION | PRIOR | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | TOTAL |
|--|--------------------|--------------------|--------------------|------------------|------------------|------------------|--------------------|
| State Highway Account Funds (State & State FHWA Funds) | | | | | | | |
| SHOPP | \$70,390 | \$17,859 | \$10,010 | \$22,571 | \$19,797 | \$0 | \$140,627 |
| SHOPP (AC) ¹ | \$0 | \$57,350 | \$46,064 | \$23,352 | \$152,336 | \$0 | \$279,102 |
| SHOPP Emergency | \$0 | \$50 | \$50 | \$50 | \$0 | \$0 | \$150 |
| STIP | \$377,110 | \$47,425 | \$241,976 | \$22,968 | \$78,351 | \$22,909 | \$790,739 |
| STIP (AC) ¹ | \$45,303 | \$90,553 | \$37,228 | \$6,000 | \$28,147 | \$3,000 | \$210,231 |
| STIP Prior | \$18,123 | \$18,626 | \$5,000 | \$0 | \$0 | \$0 | \$41,749 |
| STIP TE | \$8,229 | \$5,335 | \$2,806 | \$3,880 | \$4,878 | \$3,431 | \$28,559 |
| Local Assistance | | | | | | | |
| Congestion Mitigation and Air Quality | \$96,121 | \$30,142 | \$31,935 | \$11,331 | \$10,641 | \$6,610 | \$186,780 |
| CMAQ (AC) ¹ | \$0 | \$0 | \$0 | \$20,942 | \$22,277 | \$26,966 | \$70,185 |
| Regional Surface Transportation Program | \$240,005 | \$33,578 | \$34,822 | \$3,003 | \$5,240 | \$3,289 | \$319,937 |
| RSTP (AC) ¹ | \$0 | \$0 | \$2,178 | \$34,652 | \$33,168 | \$33,170 | \$103,168 |
| Highway Bridge Program | \$14,740 | \$17,083 | \$3,563 | \$0 | \$10,060 | \$10,751 | \$56,197 |
| Hazard Elimination & Safety | \$0 | \$9,911 | \$0 | \$0 | \$0 | \$0 | \$9,911 |
| Other Federal Highway Programs | | | | | | | |
| Federal Lands Highway Program | \$3,630 | \$115 | \$0 | \$0 | \$0 | \$0 | \$3,745 |
| NCPD Program/Borders/Corridor Program | \$54,374 | \$48,694 | \$20,803 | \$11,703 | \$0 | \$0 | \$135,574 |
| Recreational Trails | \$0 | \$0 | \$0 | \$142 | \$0 | \$0 | \$142 |
| Transportation and Community and System Preservation Pilot Program | \$1,564 | \$0 | \$0 | \$0 | \$0 | \$0 | \$1,564 |
| High Risk Rural Road Program | \$0 | \$0 | \$0 | \$130 | \$0 | \$0 | \$130 |
| Highway Priority/Demonstration Projects | \$49,110 | \$19,020 | \$21,925 | \$8,368 | \$0 | \$0 | \$98,423 |
| High Priority Projects AC ¹ | \$0 | \$0 | \$6,970 | \$9,410 | \$0 | \$0 | \$16,380 |
| Highway Safety Improvement Program | \$0 | \$0 | \$1,824 | \$0 | \$0 | \$0 | \$1,824 |
| Congressionally Directed STP | \$6,245 | \$4,600 | \$5,400 | \$0 | \$0 | \$0 | \$16,245 |
| Safe Route to School Program | \$0 | \$1,551 | \$1,620 | \$0 | \$0 | \$0 | \$3,171 |
| Other (IM/ITS/AMTRAK/HUD/IBRC/VP) | \$10,163 | \$1,769 | \$1,500 | \$1,820 | \$320 | \$0 | \$15,572 |
| Federal Transit Administration Funds | | | | | | | |
| 5307 - Urbanized Area Formula Program | \$99,758 | \$49,008 | \$55,333 | \$56,167 | \$59,167 | \$56,937 | \$376,370 |
| 5309(a) - Fixed Guideway Modernization | \$20,776 | \$16,199 | \$17,194 | \$17,467 | \$16,771 | \$17,806 | \$106,213 |
| 5309(b) - New Starts | \$157,319 | \$7,702 | \$0 | \$0 | \$0 | \$0 | \$165,021 |
| 5309(c) - Bus Allocation | \$11,116 | \$5,064 | \$16,333 | \$447 | \$0 | \$0 | \$32,960 |
| Formula Program | \$0 | \$850 | \$0 | \$0 | \$0 | \$0 | \$850 |
| 5311 - Nonurbanized Area Formula | \$757 | \$749 | \$914 | \$587 | \$619 | \$362 | \$3,988 |
| 5316 - Job Access and Reverse Commute | \$0 | \$1,422 | \$160 | \$169 | \$0 | \$0 | \$1,751 |
| 5317 - New Freedom | \$0 | \$329 | \$1,083 | \$435 | \$0 | \$0 | \$1,847 |
| Other State Funds | | | | | | | |
| Traffic Congestion Relief Program | \$234,229 | \$7,248 | \$34,707 | \$8,850 | \$10,002 | \$6,000 | \$301,036 |
| FSP | \$0 | \$2,259 | \$2,895 | \$2,895 | \$2,895 | \$2,895 | \$13,839 |
| TDA-Bicycle | \$2,140 | \$2,591 | \$2,620 | \$2,722 | \$2,944 | \$3,087 | \$16,104 |
| State Cash (AC) ¹ | \$0 | \$4,800 | (\$2,400) | (\$2,400) | \$0 | \$0 | \$0 |
| State Transit Assistance (Formula) | \$0 | \$6,637 | \$0 | \$0 | \$0 | \$0 | \$6,637 |
| State Transit Assistance (Prop. 1B) | \$0 | \$5,515 | \$12,500 | \$12,500 | \$12,500 | \$12,500 | \$55,515 |
| State Bond (CMIA) | \$0 | \$0 | \$374,500 | \$0 | \$57,500 | \$0 | \$432,000 |
| State Bond (Local Bridge Seismic Retrofit) | \$0 | \$1,922 | \$0 | \$0 | \$698 | \$0 | \$2,620 |
| Other (Prop 108/118/PTA/BTA) | \$23,901 | \$675 | \$0 | \$405 | \$0 | \$0 | \$24,981 |
| Local Funds | | | | | | | |
| TransNet ² | \$442,390 | \$449,125 | \$414,284 | \$168,509 | \$143,772 | \$105,853 | \$1,723,933 |
| TransNet (AC) ¹ | \$0 | \$4,270 | \$170,705 | (\$59,394) | (\$55,445) | (\$60,136) | \$0 |
| Local Funds | \$600,187 | \$122,110 | \$145,395 | \$88,478 | \$134,901 | \$226,059 | \$1,317,130 |
| Local Funds (AC) ¹ | \$0 | \$69,496 | (\$12,980) | (\$14,100) | (\$12,500) | (\$23,224) | \$6,692 |
| Total Program | \$2,587,680 | \$1,161,632 | \$1,708,917 | \$464,059 | \$739,039 | \$458,265 | \$7,119,592 |

*Through Amendment No. 11

¹Advancement of future year funds in an earlier FY using local or state funds as collateral

²In addition to sales tax receipts, also includes bond proceeds

Table 2c
2006 Regional Transportation Improvement Program (RTIP)
San Diego Region
Program Capacity (\$000s)*

| DESCRIPTION | PRIOR | FY 2007 | FY 2008 | FY 2009 | FY 2010 | FY 2011 | TOTAL |
|--|------------|--------------|-----------------|------------------|------------------|------------------|------------------|
| State Highway Account Funds (State & State FHWA Funds) | | | | | | | |
| SHOPP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHOPP (AC) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| SHOPP Emergency | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP (AC) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP Prior | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| STIP TE | \$0 | \$691 | \$364 | \$503 | \$632 | \$444 | \$2,634 |
| Local Assistance | | | | | | | |
| Congestion Mitigation and Air Quality | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Regional Surface Transportation Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$2,717 | \$2,717 |
| Highway Bridge Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Hazard Elimination & Safety | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other Federal Highway Programs | | | | | | | |
| Federal Lands Highway Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| NCPD Program/Borders/Corridor Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Recreational Trails | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Transportation and Community and System Preservation Pilot Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| High Risk Rural Road Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Priority/Demonstration Projects | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| High Priority Projects AC ¹ | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highway Safety Improvement Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Congressionally Directed STP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Safe Route to School Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (IM/ITS/AMTRAK/HUD/IBRC/VP) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Federal Transit Administration Funds | | | | | | | |
| 5307 - Urbanized Area Formula Program | \$0 | \$0 | \$0 | \$959 | \$244 | \$4,850 | \$6,053 |
| 5309(a) - Fixed Guideway Modernization | \$0 | \$0 | \$0 | \$612 | \$2,031 | \$1,748 | \$4,391 |
| 5309(b) - New Starts | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5309(c) - Bus Allocation | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Formula Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5311 - Nonurbanized Area Formula | \$0 | \$0 | \$0 | \$5 | \$7 | \$264 | \$276 |
| 5316 - Job Access and Reverse Commute | \$0 | \$0 | \$1,317 | \$1,431 | \$1,687 | \$1,754 | \$6,189 |
| 5317 - New Freedom | \$0 | \$0 | \$0 | \$330 | \$827 | \$830 | \$1,988 |
| Other State Funds | | | | | | | |
| Traffic Congestion Relief Program | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| FSP | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| TDA-Bicycle | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Cash (AC) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Transit Assistance (Formula) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Transit Assistance (Prop. 1B) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Bond (CMIA) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| State Bond (Local Bridge Seismic Retrofit) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Other (Prop 108/118/PTA/BTA) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | | | | | | | |
| TransNet | \$0 | \$0 | \$75,899 | \$111,204 | \$151,654 | \$203,572 | \$542,329 |
| TransNet (AC) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Local Funds (AC) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Program | \$0 | \$691 | \$77,580 | \$115,044 | \$157,082 | \$216,179 | \$566,577 |

*Through Amendment No. 11