

**Table 1**  
**2006 Regional Transportation Improvement Program**  
**Amendment No. 6**  
**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL09 Capacity Status: CI RTIP #: 06-06  
 TITLE: Interstate 5 - HOV Managed Lanes  
 DESCRIPTION: From San Diego to Oceanside - construct HOV/Managed Lanes on I-5 From La Jolla Village Drive Overcrossing to 1.6km north of the Harbor Drive undercrossing and on I-805 from 0.3km north of Mira Mesa Boulevard undercrossing to Junction of I-5.  
 CHANGE REASON: Increase funding, update project description

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$17,636	\$9,674	\$7,589	\$373				\$17,636		
STIP-RIP NHS	\$2,475	\$2,475						\$2,475		
STIP-RIP State Cash	\$321	\$321						\$321		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$5,291		\$4,591	\$700				\$4,591	\$700	
<b>TOTAL</b>	<b>\$32,223</b>	<b>\$18,970</b>	<b>\$12,180</b>	<b>\$1,073</b>				<b>\$31,523</b>	<b>\$700</b>	

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$500	\$500						\$500		
IM	\$4,000	\$4,000						\$4,000		
RSTP	\$9,674	\$9,674						\$9,674		
RSTP - AC	\$7,962			\$7,962				\$7,962		
STIP-RIP NHS	\$2,475	\$2,475						\$2,475		
STIP-RIP State Cash	\$321	\$321						\$321		
STP	\$2,000	\$2,000						\$2,000		
TransNet - MC	\$4,591		\$4,591					\$4,591		
TransNet - MC AC			\$7,962	\$(7,962)						
<b>TOTAL</b>	<b>\$31,523</b>	<b>\$18,970</b>	<b>\$12,553</b>					<b>\$31,523</b>		

MPO ID: CAL09C Capacity Status: NCI RTIP #: 06-06  
 TITLE: I-805 Direct Access Ramp and HOV at Carroll Canyon Exempt Category: Other - Engineering studies  
 DESCRIPTION: On I-805, preliminary engineering for future construction of Direct Access Ramps (DARs) and HOV to Carroll Canyon Road  
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,800				\$1,800			\$1,800		
TransNet - MC	\$4,000			\$4,000				\$4,000		
<b>TOTAL</b>	<b>\$5,800</b>			<b>\$4,000</b>	<b>\$1,800</b>			<b>\$5,800</b>		

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL103 Capacity Status: NCI RTIP #: 06-06										
TITLE: High Risk Rural Roads Program Exempt Category: Safety - Pavement marking demonstration										
DESCRIPTION: South Grade Road from SR 76 to Canfield Drive/ East Grade Road on mount Palomar - Rumble strip										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
High Risk Rural Road Program	\$130				\$130					\$130
Local Funds	\$14				\$14					\$14
<b>TOTAL</b>	<b>\$144</b>				<b>\$144</b>					<b>\$144</b>

MPO ID: CAL104 Capacity Status: NCI RTIP #: 06-06										
TITLE: Safe Routes to School Exempt Category: Air Quality - Bicycle and pedestrian facilities										
DESCRIPTION: Various locations - safety (infrastructure) and bike/pedestrian projects to promote safety around schools										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
SRTS	\$3,171		\$1,551	\$1,620						\$3,171
<b>TOTAL</b>	<b>\$3,171</b>		<b>\$1,551</b>	<b>\$1,620</b>						<b>\$3,171</b>

MPO ID: CAL105 Capacity Status: NCI RTIP #: 06-06										
TITLE: Lump Sum for Highway Safety Improvement Program Exempt Category: Safety - Safety Improvement Program										
DESCRIPTION: In the cities of Chula Vista, La Mesa, San Marcos, Santee and Vista - install, upgrade, construct various intersection safety improvements										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HSIP	\$1,824			\$1,824						\$1,824
<b>TOTAL</b>	<b>\$1,824</b>			<b>\$1,824</b>						<b>\$1,824</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL18A	Capacity Status: CI	RTIP #: 06-06
TITLE: I-15 Managed Lanes-North Segment		
DESCRIPTION: From Clarence Lane to SR 78 - construct Manged Lanes (north segment)		
CHANGE REASON: Revise funding between fiscal years, No change to programming		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$11,725		\$5,495	\$6,230				\$4,050	\$5,432	\$2,243
CMAQ - AC	\$64,858				\$20,942	\$22,277	\$21,639			\$64,858
RSTP	\$1,505		\$1,505					\$1,505		
RSTP - AC	\$28,905				\$2,591	\$24,740	\$1,574			\$28,905
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$82,026	\$1,730	\$9,462	\$31,423	\$29,183	\$6,934	\$3,294	\$11,751	\$704	\$69,571
TransNet - MC AC				\$93,763	\$(23,533)	\$(47,017)	\$(23,213)			
<b>TOTAL</b>	<b>\$194,019</b>	<b>\$6,730</b>	<b>\$16,462</b>	<b>\$131,416</b>	<b>\$29,183</b>	<b>\$6,934</b>	<b>\$3,294</b>	<b>\$22,306</b>	<b>\$6,136</b>	<b>\$165,577</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$5,495		\$5,495					\$4,050	\$1,445	
CMAQ - AC	\$47,829				\$3,913	\$22,277	\$21,639			\$47,829
RSTP	\$3,494		\$3,494					\$3,494		
RSTP - AC	\$28,905				\$2,591	\$24,740	\$1,574			\$28,905
STIP-RIP NHS	\$4,426	\$4,426						\$4,426		
STIP-RIP State Cash	\$574	\$574						\$574		
TransNet - MC	\$103,296	\$1,730	\$7,473	\$37,653	\$46,212	\$6,934	\$3,294	\$9,762	\$4,691	\$88,843
TransNet - MC AC				\$76,734	\$(6,504)	\$(47,017)	\$(23,213)			
<b>TOTAL</b>	<b>\$194,019</b>	<b>\$6,730</b>	<b>\$16,462</b>	<b>\$114,387</b>	<b>\$46,212</b>	<b>\$6,934</b>	<b>\$3,294</b>	<b>\$22,306</b>	<b>\$6,136</b>	<b>\$165,577</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL18B	Capacity Status: CI	RTIP #: 06-06
TITLE: I-15 Managed Lanes- South Segment		
DESCRIPTION: From SR 163 to Route 15/56 Separation - construct Managed Lanes South Segment including Direct Access Ramps, construct auxiliary lane along northbound I-15 from Pomerado Rd. OC to Carroll Canyon Rd. OC.		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$20,120		\$11,960	\$8,160				\$20,120		
Corridor Mobility Program	\$350,000			\$350,000						\$350,000
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$51,147	\$1,147				\$50,000		\$1,147		\$50,000
TransNet - MC	\$51,204	\$3,000	\$18,994	\$19,440	\$4,638	\$5,132		\$31,880	\$19,324	
<b>TOTAL</b>	<b>\$481,324</b>	<b>\$13,000</b>	<b>\$30,954</b>	<b>\$377,600</b>	<b>\$4,638</b>	<b>\$55,132</b>		<b>\$62,000</b>	<b>\$19,324</b>	<b>\$400,000</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$11,960		\$11,960					\$11,960		
CMAQ - AC	\$31,419			\$14,390	\$17,029			\$31,419		
STIP-RIP NHS	\$8,853	\$8,853						\$8,853		
STIP-RIP State Cash	\$1,147	\$1,147						\$1,147		
TransNet - MC	\$27,945	\$3,000	\$6,779	\$8,396	\$4,638	\$5,132		\$8,621	\$19,324	
TransNet - MC AC			\$31,419	\$(14,390)	\$(17,029)					
<b>TOTAL</b>	<b>\$81,324</b>	<b>\$13,000</b>	<b>\$50,158</b>	<b>\$8,396</b>	<b>\$4,638</b>	<b>\$5,132</b>		<b>\$62,000</b>	<b>\$19,324</b>	

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL26	Capacity Status: CI	RTIP #: 06-06
TITLE: State Route 52 Freeway (E&F)		
DESCRIPTION: From SR 125 to Cuyamaca Street to SR 67 - construct 4 lane freeway (DEMO ID: CA424/CA604; HPP No: 1134/2735)		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO	\$2,250	\$2,250						\$2,250		
HPP	\$8,000			\$8,000						\$8,000
HPP AC	\$2,000				\$2,000					\$2,000
RSTP	\$25,415	\$17,550	\$4,888	\$2,977				\$22,438		\$2,977
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$5,355	\$390		\$4,965				\$4,732	\$623	
STIP-RIP NHS	\$26,558	\$26,558						\$5,848	\$20,710	
STIP-RIP Prior NHS	\$16,375	\$10,177	\$6,198						\$16,375	
STIP-RIP Prior State Cash	\$802		\$802						\$802	
STIP-RIP State Cash	\$218,791	\$4,760		\$214,031				\$11,140	\$26,205	\$181,446
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,000	\$1,000							\$1,000	
TransNet - H	\$44,340	\$44,340						\$671	\$43,669	
TransNet - MC	\$104,404	\$9,186	\$54,950	\$40,268				\$9,960	\$54,176	\$40,268
TransNet - MC AC				\$2,000	\$(2,000)					
<b>TOTAL</b>	<b>\$503,300</b>	<b>\$164,221</b>	<b>\$66,838</b>	<b>\$272,241</b>				<b>\$34,476</b>	<b>\$234,133</b>	<b>\$234,691</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO	\$2,250	\$2,250						\$2,250		
HPP	\$8,000			\$8,000						\$8,000
HPP AC	\$2,000				\$2,000					\$2,000
RSTP	\$35,848	\$17,550		\$18,298				\$17,550		\$18,298
RSTP - AC	\$7,411				\$7,411					\$7,411
STIP-IIP NHS	\$3,010	\$3,010						\$2,125	\$885	
STIP-IIP State Cash	\$390	\$390						\$275	\$115	
STIP-RIP NHS	\$36,735	\$36,735						\$5,848	\$30,887	
STIP-RIP Prior NHS	\$6,198		\$6,198						\$6,198	
STIP-RIP Prior State Cash	\$802		\$802						\$802	
STIP-RIP State Cash	\$145,653	\$4,760				\$74,425	\$66,468	\$757	\$9,508	\$135,388
TCRP	\$45,000	\$45,000							\$45,000	
TCSP	\$1,000	\$1,000							\$1,000	
TransNet - H	\$44,340	\$44,340							\$44,340	
TransNet - MC	\$108,553	\$8,200	\$86,350	\$9,271	\$4,732			\$13,295	\$68,155	\$27,103
TransNet - MC AC			\$5,505	\$144,799	\$(9,411)	\$(74,425)	\$(66,468)			
<b>TOTAL</b>	<b>\$447,190</b>	<b>\$163,235</b>	<b>\$98,855</b>	<b>\$180,368</b>	<b>\$4,732</b>			<b>\$22,300</b>	<b>\$226,690</b>	<b>\$198,200</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL26A	Capacity Status: CI	RTIP #: 06-06
TITLE: SR 52 HOV/Managed Lanes		
DESCRIPTION: From I-805 to SR 125 - construct HOV/Managed Lanes		
CHANGE REASON: Reduce funding, Reduce scope		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$2,253		\$2,253					\$2,253		
TransNet - MC	\$9,581	\$60	\$3,356	\$6,165				\$9,581		
<b>TOTAL</b>	<b>\$11,834</b>	<b>\$60</b>	<b>\$5,609</b>	<b>\$6,165</b>				<b>\$11,834</b>		

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$2,253		\$2,253					\$2,253		
RSTP - AC	\$22,483				\$22,483			\$22,483		
TransNet - MC	\$3,264	\$60	\$291		\$2,913			\$3,264		
TransNet - MC AC			\$22,483		\$(22,483)					
<b>TOTAL</b>	<b>\$28,000</b>	<b>\$60</b>	<b>\$25,027</b>		<b>\$2,913</b>			<b>\$28,000</b>		

MPO ID: CAL31	Capacity Status: CI	RTIP #: 06-06
TITLE: SR 125 (Toll, Gap, Connector)		
DESCRIPTION: From SR 905 to SR 54 - construct 6-lane freeway with interchange and HOV provisions		
CHANGE REASON: Revise funding between fiscal years, No change to programming		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$332,946	\$332,946						\$24,850	\$40,075	\$268,021
RSTP	\$121,702	\$121,702							\$29,116	\$92,586
TransNet - H	\$22,596	\$2,103	\$11,500	\$8,993					\$2,103	\$20,493
<b>TOTAL</b>	<b>\$477,244</b>	<b>\$456,751</b>	<b>\$11,500</b>	<b>\$8,993</b>				<b>\$24,850</b>	<b>\$71,294</b>	<b>\$381,100</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$332,946	\$332,946						\$24,850	\$40,075	\$268,021
RSTP	\$121,702	\$121,702							\$29,116	\$92,586
TransNet - H	\$22,596	\$20,493	\$2,103						\$3,764	\$18,832
<b>TOTAL</b>	<b>\$477,244</b>	<b>\$475,141</b>	<b>\$2,103</b>					<b>\$24,850</b>	<b>\$72,955</b>	<b>\$379,439</b>

**2006 Regional Transportation Improvement Program  
Amendment No. 6  
San Diego Region (in \$000s)**

**Caltrans**

MPO ID: CAL44 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Highway Bridge Program Exempt Category: Safety - Non capacity widening or bridge reconstruction  
 DESCRIPTION: Various areas of the county - lump sum for exempt projects that would replace and/or rehabilitate bridges  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$87,706		\$1,256	\$89	\$709	\$21,766	\$63,886			\$87,706
HBRR	\$7,620	\$7,620						\$5,092		\$7,620
Local Bridge Seismic Retrofit Account	\$7,530					\$2,438	\$7,530			\$7,530
Local Funds	\$5,549	\$1,554	\$1,155	\$1,403	\$129	\$382	\$926			\$5,549
Local Funds AC			\$6,692	\$10,741			\$(17,433)			
<b>TOTAL</b>	<b>\$108,405</b>	<b>\$9,174</b>	<b>\$9,103</b>	<b>\$12,233</b>	<b>\$838</b>	<del>\$22,148</del>	<del>\$54,909</del>			<b>\$108,405</b>
						\$24,586	\$52,471			

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$78,595		\$1,053	\$3,696		\$14,115	\$59,731			\$78,595
HBRR	\$6,282	\$6,282								\$6,282
Local Bridge Seismic Retrofit Account	\$6,133						\$6,133			\$6,133
Local Funds	\$3,156	\$1,080	\$249	\$594		\$382	\$851			\$3,157
State Cash	\$1,446					\$1,446				\$1,446
<b>TOTAL</b>	<b>\$95,612</b>	<b>\$7,362</b>	<b>\$1,302</b>	<b>\$4,290</b>		<b>\$15,943</b>	<b>\$66,715</b>			<b>\$95,613</b>

MPO ID: CAL78 Capacity Status: NCI RTIP #: 06-06  
 TITLE: I-805 HOV/Managed Lanes Exempt Category: Other - Engineering studies  
 DESCRIPTION: From SR 905 to I-5 - preliminary engineering for future construction of managed lanes  
 CHANGE REASON: Revise funding between fiscal years

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$5,889		\$5,889					\$5,889		
TransNet - MC	\$20,111	\$42	\$9,581	\$10,488				\$20,111		
<b>TOTAL</b>	<b>\$26,000</b>	<b>\$42</b>	<b>\$15,470</b>	<b>\$10,488</b>				<b>\$26,000</b>		

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
RSTP	\$16,377		\$16,377					\$16,377		
TransNet - MC	\$9,623	\$7,500	\$2,123					\$9,623		
<b>TOTAL</b>	<b>\$26,000</b>	<b>\$7,500</b>	<b>\$18,500</b>					<b>\$26,000</b>		

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV06 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Pavement Rehabilitation Program Exempt Category: Safety - Pavement resurfacing and/or rehabilitation  
 DESCRIPTION: At various locations - AC overlay, chip seals and slurry seal rehabilitation  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$22,800	\$6,400	\$9,100	\$7,300				\$4,600		\$18,200
TransNet - LSI	\$3,575				\$1,325	\$1,125	\$1,125	\$700		\$2,875
<b>TOTAL</b>	<b>\$26,375</b>	<b>\$6,400</b>	<b>\$9,100</b>	<b>\$7,300</b>	<b>\$1,325</b>	<b>\$1,125</b>	<b>\$1,125</b>	<b>\$5,300</b>		<b>\$21,075</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$9,200	\$6,400	\$2,100	\$700				\$1,900		\$7,300
TransNet - LSI	\$2,700				\$800	\$900	\$1,000	\$425		\$2,275
<b>TOTAL</b>	<b>\$11,900</b>	<b>\$6,400</b>	<b>\$2,100</b>	<b>\$700</b>	<b>\$800</b>	<b>\$900</b>	<b>\$1,000</b>	<b>\$2,325</b>		<b>\$9,575</b>

MPO ID: CHV18 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Sidewalk Rehab/Installation Program Exempt Category: Safety - Pavement resurfacing and/or rehabilitation  
 DESCRIPTION: Sidewalk construction, replacements, installation  
 CHANGE REASON: Increase funding, Revise project scope

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,289	\$1,289								\$1,289
TransNet - L	\$1,950	\$1,744	\$100	\$106						\$1,950
TransNet - LSI	\$50				\$50					\$50
<b>TOTAL</b>	<b>\$3,289</b>	<b>\$3,033</b>	<b>\$100</b>	<b>\$106</b>	<b>\$50</b>					<b>\$3,289</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,289	\$1,289								\$1,289
TransNet - L	\$1,950	\$1,744	\$100	\$106						\$1,950
<b>TOTAL</b>	<b>\$3,239</b>	<b>\$3,033</b>	<b>\$100</b>	<b>\$106</b>						<b>\$3,239</b>



**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV19	Capacity Status: NCI	RTIP #: 06-06
TITLE: North Broadway Reconstruction	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: From C to F Street - pavement reconstruction		
CHANGE REASON: Reduce funding, Revise project scope		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$324	\$324								\$324
TransNet - L	\$2,000	\$1,600	\$400					\$600		\$1,400
<b>TOTAL</b>	<b>\$2,324</b>	<b>\$1,924</b>	<b>\$400</b>					<b>\$600</b>		<b>\$1,724</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$324	\$324								\$324
TransNet - L	\$6,300	\$1,600	\$400	\$4,300				\$600		\$5,700
<b>TOTAL</b>	<b>\$6,624</b>	<b>\$1,924</b>	<b>\$400</b>	<b>\$4,300</b>				<b>\$600</b>		<b>\$6,024</b>

MPO ID: CHV21	Capacity Status: NCI	RTIP #: 06-06
TITLE: North Fourth Ave. Reconstruction	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: From Davidson Street to SR 54 - pavement reconstruction		
CHANGE REASON: Delay project		

**DELAYED**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,500	\$1,500						\$400		\$1,100
<b>TOTAL</b>	<b>\$1,500</b>	<b>\$1,500</b>						<b>\$400</b>		<b>\$1,100</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$4,500	\$1,500	\$3,000					\$400		\$4,100
<b>TOTAL</b>	<b>\$4,500</b>	<b>\$1,500</b>	<b>\$3,000</b>					<b>\$400</b>		<b>\$4,100</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV22	Capacity Status: NCI	RTIP #: 06-06
TITLE: Advance Planning Studies	Exempt Category: Other - Engineering studies	
DESCRIPTION: Study GIS-based infrastructure deficiency database for pavement and street improvements; planning rehabilitation programs		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,125	\$100	\$195	\$200	\$205	\$210	\$215	\$1,125		
TransNet - L	\$375	\$50	\$200	\$125				\$375		
TransNet - LSI	\$171				\$54	\$57	\$60	\$171		
<b>TOTAL</b>	<b>\$1,671</b>	<b>\$150</b>	<b>\$395</b>	<b>\$325</b>	<b>\$259</b>	<b>\$267</b>	<b>\$275</b>	<b>\$1,671</b>		

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,125	\$100	\$195	\$200	\$205	\$210	\$215	\$1,125		
TransNet - L	\$460	\$50	\$200	\$210				\$460		
TransNet - LSI	\$169				\$53	\$57	\$59	\$169		
<b>TOTAL</b>	<b>\$1,754</b>	<b>\$150</b>	<b>\$395</b>	<b>\$410</b>	<b>\$258</b>	<b>\$267</b>	<b>\$274</b>	<b>\$1,754</b>		

MPO ID: CHV28	Capacity Status: NCI	RTIP #: 06-06
TITLE: Third Avenue, Orange to Main Street Improvements	Exempt Category: <b>DELAYED</b> Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: Along Third Avenue between Orange Ave and Main Street - construct improvements including curb, gutter and sidewalk, and pavement rehabilitation. Pavement rehabilitation will consist of at least a 2-inch overlay		
CHANGE REASON: Delay project		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
<b>TOTAL</b>										

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,033		\$100	\$933				\$170	\$415	\$448
TransNet - LSI	\$867				\$867					\$867
<b>TOTAL</b>	<b>\$1,900</b>		<b>\$100</b>	<b>\$933</b>	<b>\$867</b>			<b>\$170</b>	<b>\$415</b>	<b>\$1,315</b>

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**San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV33 Capacity Status: NCI RTIP #: 06-06  
 TITLE: School Zone Traffic Calming Program Exempt Category: Safety - Non signalization traffic control and operatng  
 DESCRIPTION: Field identification and installation/ construction of traffic calming devices in public school zones, such as traffic control devices (for example, flashing beacons), signs, striping and minor street improvements  
 CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$50		\$25	\$25				\$50		
TransNet - L	\$280		\$150	\$130				\$280		
<b>TOTAL</b>	<b>\$330</b>		<b>\$175</b>	<b>\$155</b>				<b>\$330</b>		

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$125		\$25	\$25	\$25	\$25	\$25	\$125		
TransNet - L	\$280		\$150	\$130				\$280		
TransNet - LSI	\$450				\$140	\$150	\$160	\$450		
<b>TOTAL</b>	<b>\$855</b>		<b>\$175</b>	<b>\$155</b>	<b>\$165</b>	<b>\$175</b>	<b>\$185</b>	<b>\$855</b>		

MPO ID: CHV34 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Neighborhood Traffic and Pedestrian Safety Program Exempt Category: Safety - Non signalization traffic control and operatng  
 DESCRIPTION: For Fiscal Years 2006-07 and 2007-08, provide community outreach and education regarding traffic safety/ hazards; install and construct traffic calming and pedestrian safety measures  
 CHANGE REASON: Reduce funding, Revise project scope

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$70		\$70					\$70		
TransNet - L	\$280		\$150	\$130				\$280		
<b>TOTAL</b>	<b>\$350</b>		<b>\$220</b>	<b>\$130</b>				<b>\$350</b>		

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$350		\$70	\$70	\$70	\$70	\$70	\$350		
TransNet - L	\$280		\$150	\$130				\$280		
TransNet - LSI	\$450				\$140	\$150	\$160	\$450		
<b>TOTAL</b>	<b>\$1,080</b>		<b>\$220</b>	<b>\$200</b>	<b>\$210</b>	<b>\$220</b>	<b>\$230</b>	<b>\$1,080</b>		

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**San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV36 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Heritage Road Bridge Studies Exempt Category: Other - Engineering studies  
 DESCRIPTION: Preliminary Engineering, environmental analysis for future widening of Heritage Road Bridge (DEMO ID: CA356; HPP No: 450)  
 CHANGE REASON: Revise funding between fiscal years, No change to programming

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$2,240			\$2,240				\$2,240		
HPP AC	\$560				\$560			\$560		
Local Funds	\$1,820			\$1,820				\$1,820		
Local Funds AC				\$560	\$(560)					
<b>TOTAL</b>	<b>\$4,620</b>			<b>\$4,620</b>				<b>\$4,620</b>		

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$1,680		\$1,680					\$1,680		
HPP AC	\$1,120			\$560	\$560			\$1,120		
Local Funds	\$1,820		\$1,820					\$1,820		
Local Funds AC			\$1,120	\$(560)	\$(560)					
<b>TOTAL</b>	<b>\$4,620</b>		<b>\$4,620</b>					<b>\$4,620</b>		

MPO ID: CHV39 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Traffic Signal System Optimization Exempt Category: Other - Intersection signalization projects  
 DESCRIPTION: This program will provide funding to assist staff with upgrading existing traffic signal coordination to improve traffic circulation, reduce intersection delays and reduce congestion throughout the City.  
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$150			\$150				\$150		
TransNet - LSI	\$250				\$150	\$50	\$50	\$250		
<b>TOTAL</b>	<b>\$400</b>			<b>\$150</b>	<b>\$150</b>	<b>\$50</b>	<b>\$50</b>	<b>\$400</b>		

MPO ID: CHV40 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Bayshore Bikeway Exempt Category: Air Quality - Bicycle and pedestrian facilities  
 DESCRIPTION: This project will provide funds for preliminary engineering on Segments 7 and 8 of the Chula Vista portion of the Bayshore Bikeway, which extends from E Street to Main Street  
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$50			\$50				\$50		
TransNet - L	\$50			\$50				\$50		
<b>TOTAL</b>	<b>\$100</b>			<b>\$100</b>				<b>\$100</b>		

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV41		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Western Chula Vista TDIF		Exempt Category: Other - Engineering studies								
DESCRIPTION: This will include hiring a consultant to prepare document that will enable the City to establish a western Chula Vista Transportation Development Impact Fee (TDIF) to finance the construction of regional improvements to comply with the RTCIP component of the TransNet Ordinance.										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$350			\$350				\$350		
<b>TOTAL</b>	<b>\$350</b>			<b>\$350</b>				<b>\$350</b>		

MPO ID: CHV42		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Major Intersection Safety		Exempt Category: All Projects - Intersection signalization projects at individual intersections								
DESCRIPTION: This project will provide improvements such as traffic and pedestrian signals, striping, signage and roadway improvements to increase safety and reduce congestion at high volume, high incident major intersections. 31 locations have been identified for the program so far.										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$200			\$100	\$100			\$50		\$150
TransNet - L	\$100			\$100				\$25		\$75
TransNet - LSI	\$200				\$100	\$50	\$50	\$55		\$145
<b>TOTAL</b>	<b>\$500</b>			<b>\$200</b>	<b>\$200</b>	<b>\$50</b>	<b>\$50</b>	<b>\$130</b>		<b>\$370</b>

MPO ID: CHV43		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Congestion Relief Study and Implementation		Exempt Category: All Projects - Intersection signalization projects at individual intersections								
DESCRIPTION: This program will allow for identification and implementation of solutions for congestion relief on local streets, such as median installation , new traffic signals, traffic signal upgrades, intersection lighting, traffic signal coordination/ interconnection, video traffic surveillance systems, traffic data collection systems.										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$50			\$50				\$15		\$35
TransNet - L	\$575		\$500	\$75				\$525		\$50
<b>TOTAL</b>	<b>\$625</b>		<b>\$500</b>	<b>\$125</b>				<b>\$540</b>		<b>\$85</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Chula Vista, City of**

MPO ID: CHV44	Capacity Status: NCI	RTIP #: 06-06
TITLE: I-805, SR54 and Otay Mesa Transportation System Improvements	Exempt Category: Other - Engineering studies	

DESCRIPTION: This project will include preliminary analysis of the I-805/ SR54 interchange and include other on/off ramps on SR54 to I-5, the Bonita Road and Main Street on/ off ramps to I-805 and the impact of traffic in Otay Mesa on La Media Road, Rock Mountain Road and other major streets in Chula Vista in order to reduce congestion.

CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$100			\$100				\$100		
TransNet - LSI	\$290				\$110	\$90	\$90	\$290		
<b>TOTAL</b>	<b>\$390</b>			<b>\$100</b>	<b>\$110</b>	<b>\$90</b>	<b>\$90</b>	<b>\$390</b>		

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Encinitas, City of**

MPO ID: ENC32	Capacity Status: NCI	RTIP #: 06-06
TITLE: Encinitas Pedestrian Crossing	Exempt Category: Safety - Railroad/highway crossing	
DESCRIPTION: Between La Costa Ave and Chesterfield Dr (LOSSAN MP 235.1 to 239.5) - PE, PS&E for 4 grade separated crossings (located at Montgomery Ave, Santa Fe Drive, El Portal and Hillcrest). Construction of Phase I at Santa Fe Drive.		
CHANGE REASON: Add new funding source, Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,000					\$1,000				\$1,000
STIP-IIP PTA	\$1,248					\$1,248				\$1,248
TCRP	\$4,000		\$1,248			\$2,752		\$1,248		\$2,752
<b>TOTAL</b>	<b>\$6,248</b>		<b>\$1,248</b>			<b>\$5,000</b>		<b>\$1,248</b>		<b>\$5,000</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,248	\$461	\$787					\$1,248		
<b>TOTAL</b>	<b>\$1,248</b>	<b>\$461</b>	<b>\$787</b>					<b>\$1,248</b>		

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Escondido, City of**

MPO ID: ESC02A	Capacity Status: CI	RTIP #: 06-06
TITLE: East Valley/Valley Center		
DESCRIPTION: East Valley Pkwy to Valley Center Dr - widen roadway from 4 to 6 lanes with raised medians and left turn pockets; New Eureka Ranch Street and E. Valley Pkwy - modify signal at Lake Wohlford and Valley Center Road; widen bridge over Escondido Creek (DEMO ID: CA332; HPP No: 260)		
CHANGE REASON: Increase funding, Revise funding between phases		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$1,600			\$1,280	\$320				\$1,280	\$320
Local Funds	\$1,351	\$1,031		\$256	\$64			\$229	\$1,058	\$64
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
TransNet - LSI	\$1,459						\$1,459			\$1,459
<b>TOTAL</b>	<b>\$12,379</b>	<b>\$9,000</b>		<b>\$1,536</b>	<b>\$384</b>		<b>\$1,459</b>	<b>\$2,000</b>	<b>\$8,536</b>	<b>\$1,843</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$1,600			\$1,280		\$320			\$1,280	\$320
Local Funds	\$1,606	\$1,031				\$575		\$229	\$802	\$575
RSTP	\$7,969	\$7,969						\$1,771	\$6,198	
TransNet - L	\$256			\$256					\$256	
TransNet - LSI	\$754					\$754				\$754
<b>TOTAL</b>	<b>\$12,185</b>	<b>\$9,000</b>		<b>\$1,536</b>		<b>\$1,649</b>		<b>\$2,000</b>	<b>\$8,536</b>	<b>\$1,649</b>

MPO ID: ESC08	Capacity Status: CI	RTIP #: 06-06
TITLE: Felicita Ave/Juniper Street		
DESCRIPTION: From Escondido Boulevard to Juniper Street and from Juniper Street to Chestnut Street - widen from 2 to 4 lanes with left turn pockets, raised medians on Felicita; new traffic signals at Juniper and Chestnut, Juniper and 13th Ave, Juniper and 15th Ave; modify traffic signal at Juniper and Felicita		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$2,000			\$2,000					\$2,000	
TransNet - L	\$1,356	\$1,356						\$50	\$1,306	
TransNet - LSI	\$3,072				\$1,072	\$2,000				\$3,072
<b>TOTAL</b>	<b>\$6,428</b>	<b>\$1,356</b>		<b>\$2,000</b>	<b>\$1,072</b>	<b>\$2,000</b>		<b>\$50</b>	<b>\$3,306</b>	<b>\$3,072</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$575						\$575			\$575
TransNet - L	\$1,356	\$1,356						\$50	\$1,306	
TransNet - LSI	\$6,391				\$1,569	\$2,000	\$2,822		\$2,000	\$4,391
<b>TOTAL</b>	<b>\$8,322</b>	<b>\$1,356</b>			<b>\$1,569</b>	<b>\$2,000</b>	<b>\$3,397</b>	<b>\$50</b>	<b>\$3,306</b>	<b>\$4,966</b>



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**San Diego Region (in \$000s)**

**Escondido, City of**

MPO ID: ESC11 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Street Rehabilitation & Resurface Exempt Category: Safety - Pavement resurfacing and/or rehabilitation  
 DESCRIPTION: Various locations - reconstruction, resurfacing, chip sealing, crack filling, sidewalk repair  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$8,136	\$2,200	\$950	\$621	\$1,455	\$1,455	\$1,455			\$8,136
TransNet - L	\$2,304	\$1,200		\$1,104						\$2,304
TransNet - LSI	\$2,967				\$863	\$1,042	\$1,062			\$2,967
<b>TOTAL</b>	<b>\$13,407</b>	<b>\$3,400</b>	<b>\$950</b>	<b>\$1,725</b>	<b>\$2,318</b>	<b>\$2,497</b>	<b>\$2,517</b>			<b>\$13,407</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$7,250	\$2,200	\$950	\$950	\$550	\$1,300	\$1,300			\$7,250
TransNet - L	\$1,200	\$1,200								\$1,200
TransNet - LSI	\$3,430				\$1,080	\$1,150	\$1,200			\$3,430
<b>TOTAL</b>	<b>\$11,880</b>	<b>\$3,400</b>	<b>\$950</b>	<b>\$950</b>	<b>\$1,630</b>	<b>\$2,450</b>	<b>\$2,500</b>			<b>\$11,880</b>

MPO ID: ESC13 Capacity Status: CI RTIP #: 06-06  
 TITLE: Nordahl Rd Bridge Widening @ SR-78  
 DESCRIPTION: From Mission to Montiel - widen Nordahl Road overcrossing from 4 to 6 lanes; widen EB off ramp from 2 to 3 lanes  
 CHANGE REASON: Revise funding between fiscal years, No change to programming

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	\$2,250	\$1,300	\$950					\$1,200	\$100	\$950
RSTP	\$300	\$300						\$300		
TransNet - L	\$1,023	\$364	\$238	\$421				\$191	\$25	\$807
TransNet - LSI	\$1,579				\$1,579					\$1,579
<b>TOTAL</b>	<b>\$5,152</b>	<b>\$1,964</b>	<b>\$1,188</b>	<b>\$421</b>	<b>\$1,579</b>			<b>\$1,691</b>	<b>\$125</b>	<b>\$3,336</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
DEMO - TEA 21	\$2,250	\$1,300	\$950					\$1,200	\$100	\$950
RSTP	\$300	\$300						\$300		
TransNet - L	\$2,602	\$364	\$238	\$2,000				\$191	\$25	\$2,386
<b>TOTAL</b>	<b>\$5,152</b>	<b>\$1,964</b>	<b>\$1,188</b>	<b>\$2,000</b>				<b>\$1,691</b>	<b>\$125</b>	<b>\$3,336</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Escondido, City of**

MPO ID: ESC24	Capacity Status: CI	RTIP #: 06-06
TITLE: Centre City Parkway		
DESCRIPTION: State Route 78 to Mission Avenue - widen 4 lanes to 6 lanes with intersection improvements on Mission Avenue		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$846	\$846						\$300	\$100	\$446
TransNet - L	\$1,500			\$1,500						\$1,500
<b>TOTAL</b>	<b>\$2,346</b>	<b>\$846</b>		<b>\$1,500</b>				<b>\$300</b>	<b>\$100</b>	<b>\$1,946</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,728	\$846		\$882				\$300	\$100	\$1,328
<b>TOTAL</b>	<b>\$1,728</b>	<b>\$846</b>		<b>\$882</b>				<b>\$300</b>	<b>\$100</b>	<b>\$1,328</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Imperial Beach, City of**

MPO ID: IB03 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Street Maintenance & Improvement - Slurry Seal Exempt Category: Safety - Pavement resurfacing and/or rehabilitation  
 DESCRIPTION: Various locations - slurry seal, curb & gutter repairs  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$924	\$508	\$108	\$308				\$30		\$894
<b>TOTAL</b>	<b>\$924</b>	<b>\$508</b>	<b>\$108</b>	<b>\$308</b>				<b>\$30</b>		<b>\$894</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$808	\$508	\$100	\$200				\$20		\$788
<b>TOTAL</b>	<b>\$808</b>	<b>\$508</b>	<b>\$100</b>	<b>\$200</b>				<b>\$20</b>		<b>\$788</b>

MPO ID: IB05 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Elder & Evergreen Streets Major Roadway Reconstruction Exempt Category: Safety - Pavement resurfacing and/or rehabilitation  
 DESCRIPTION: Asphalt grinding, 1-1/2" overlay, replacing rolled curb with G-curbs and new driveway ADA compliant access ramps; will provide new contiguous sidewalks (around driveways) and pedestrian ramps  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$623				\$623			\$105		\$518
<b>TOTAL</b>	<b>\$623</b>				<b>\$623</b>			<b>\$105</b>		<b>\$518</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$525				\$525			\$105		\$420
<b>TOTAL</b>	<b>\$525</b>				<b>\$525</b>			<b>\$105</b>		<b>\$420</b>

MPO ID: IB06 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Elm Street Major Roadway Reconstruction and Major Storm Drain Pipe Installation Exempt Category: Safety - Pavement resurfacing and/or rehabilitation  
 DESCRIPTION: From 11th Street to Florence Street and on the 900 block of Florence Street - asphalt grinding and 1-1/2" overlay; install major storm drain pipe down the middle of 900 block Florence Street and Elm Street between 11th St and Florence  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$652					\$652		\$111		\$541
<b>TOTAL</b>	<b>\$652</b>					<b>\$652</b>		<b>\$111</b>		<b>\$541</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - LSI	\$556					\$556		\$111		\$445
<b>TOTAL</b>	<b>\$556</b>					<b>\$556</b>		<b>\$111</b>		<b>\$445</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD01 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Bus Associated Capital Maintenance Exempt Category: Mass Transit - Rehabilitation of transit vehicles  
 DESCRIPTION: Bus Tire Lease  
 CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,050	\$600			\$150	\$150	\$150			\$1,050
Local Funds	\$264	\$150			\$38	\$38	\$38			\$263
<b>TOTAL</b>	<b>\$1,314</b>	<b>\$750</b>			<b>\$188</b>	<b>\$188</b>	<b>\$188</b>			<b>\$1,313</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$1,070	\$600			\$150	\$320				\$1,070
Local Funds	\$268	\$150			\$38	\$80				\$268
<b>TOTAL</b>	<b>\$1,338</b>	<b>\$750</b>			<b>\$188</b>	<b>\$400</b>				<b>\$1,338</b>

MPO ID: NCTD02 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Preventive Maintenance Exempt Category: Mass Transit - Transit operating assistance  
 DESCRIPTION: Fixed route, rail fleet and facility maintenance costs  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$55,689	\$23,189	\$6,400	\$6,450	\$6,500	\$6,550	\$6,600	\$55,689		
FTA 5309 (FG)	\$16,678	\$6,878	\$1,800	\$1,900	\$2,000	\$2,000	\$2,100	\$16,678		
Local Funds	\$18,093	\$7,517	\$2,050	\$2,088	\$2,125	\$2,138	\$2,175	\$18,092		
<b>TOTAL</b>	<b>\$90,460</b>	<b>\$37,584</b>	<b>\$10,250</b>	<b>\$10,438</b>	<b>\$10,625</b>	<b>\$10,688</b>	<b>\$10,875</b>	<b>\$90,459</b>		

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$50,039	\$23,189	\$6,400	\$6,450	\$6,500	\$7,500		\$50,039		
FTA 5309 (FG)	\$14,778	\$6,878	\$1,800	\$1,900	\$2,000	\$2,200		\$14,778		
Local Funds	\$15,855	\$7,517	\$2,050	\$2,088	\$2,000	\$2,200		\$15,855		
<b>TOTAL</b>	<b>\$80,672</b>	<b>\$37,584</b>	<b>\$10,250</b>	<b>\$10,438</b>	<b>\$10,500</b>	<b>\$11,900</b>		<b>\$80,672</b>		

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD03 Capacity Status: NCI RTIP #: 06-06  
 TITLE: ADA Paratransit Services Exempt Category: Mass Transit - Transit operating assistance  
 DESCRIPTION: Operating cost associated with providing ADA/Paratransit services  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$5,320	\$1,720	\$700	\$710	\$720	\$730	\$740	\$5,320		
Local Funds	\$14,241	\$4,471	\$1,772	\$1,851	\$1,963	\$2,092	\$2,092	\$14,241		
TransNet - ADA	\$1,066				\$335	\$355	\$376	\$1,066		
TransNet - Transit (S&D)	\$1,111	\$609	\$244	\$258				\$1,111		
<b>TOTAL</b>	<b>\$21,738</b>	<b>\$6,800</b>	<b>\$2,716</b>	<b>\$2,819</b>	<b>\$3,018</b>	<b>\$3,177</b>	<b>\$3,208</b>	<b>\$21,738</b>		

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$5,450	\$1,720	\$700	\$710	\$720	\$1,600		\$5,450		
Local Funds	\$12,069	\$4,471	\$1,779	\$1,851	\$1,963	\$2,005		\$12,069		
TransNet - ADA	\$690				\$335	\$355		\$690		
TransNet - Transit (S&D)	\$1,111	\$609	\$244	\$258				\$1,111		
<b>TOTAL</b>	<b>\$19,320</b>	<b>\$6,800</b>	<b>\$2,723</b>	<b>\$2,819</b>	<b>\$3,018</b>	<b>\$3,960</b>		<b>\$19,320</b>		

MPO ID: NCTD05 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Bus/ADA/ Revenue Vehicle Purchases & Related Equipment Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet  
 DESCRIPTION: Purchase replacement vehicles and related equipment - CNG buses, ADA Vans and shuttle vehicles  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$20,610	\$6,770	\$520	\$1,593	\$1,984	\$4,884	\$4,859			\$20,609
FTA 5311	\$2,755	\$757	\$240	\$689	\$345	\$362	\$362			\$2,755
Local Funds	\$5,394	\$1,639	\$179	\$505	\$541	\$1,268	\$1,262			\$5,394
TCRP	\$7,700	\$7,700								\$7,700
<b>TOTAL</b>	<b>\$36,459</b>	<b>\$16,866</b>	<b>\$939</b>	<b>\$2,787</b>	<b>\$2,870</b>	<b>\$6,514</b>	<b>\$6,483</b>			<b>\$36,458</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$16,156	\$6,770	\$520	\$1,593	\$1,984	\$5,289				\$16,155
FTA 5311	\$2,745	\$757	\$689	\$345	\$362	\$592				\$2,745
Local Funds	\$4,360	\$1,639	\$290	\$443	\$543	\$1,445				\$4,360
TCRP	\$7,700	\$7,700								\$7,700
<b>TOTAL</b>	<b>\$30,961</b>	<b>\$16,866</b>	<b>\$1,499</b>	<b>\$2,381</b>	<b>\$2,889</b>	<b>\$7,326</b>				<b>\$30,960</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD06 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Bus/Rail Support Equipment & Facility Exempt Category: Mass Transit - Purchase of office, shop and operating equipment for existing facilities  
 DESCRIPTION: Facility and support equipment for fixed route and rail services including radio equipment, buildings and structures, shop and garage equipment, computer hardware & software, furnitures and fixtures, and service vehicles  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$9,015	\$2,910	\$989	\$1,031	\$1,988	\$1,403	\$694			\$9,014
Local Funds	\$3,140	\$1,614	\$247	\$258	\$497	\$351	\$173			\$3,140
<b>TOTAL</b>	<b>\$12,155</b>	<b>\$4,524</b>	<b>\$1,236</b>	<b>\$1,289</b>	<b>\$2,485</b>	<b>\$1,754</b>	<b>\$867</b>			<b>\$12,154</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$7,484	\$2,910	\$989	\$1,031	\$1,988	\$566				\$7,484
Local Funds	\$2,758	\$1,614	\$247	\$258	\$497	\$142				\$2,758
<b>TOTAL</b>	<b>\$10,242</b>	<b>\$4,524</b>	<b>\$1,236</b>	<b>\$1,289</b>	<b>\$2,485</b>	<b>\$708</b>				<b>\$10,242</b>

MPO ID: NCTD07 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Fixed Route - Bus Shelters & Stops Exempt Category: Mass Transit - Construction of small passenger shelters and information kiosks  
 DESCRIPTION: Upgrade bus shelters & bus stops  
 CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$216	\$216								\$216
FTA 5316 - JARC	\$487		\$487					\$100		\$387
Local Funds	\$175	\$53	\$122					\$25		\$150
<b>TOTAL</b>	<b>\$878</b>	<b>\$269</b>	<b>\$609</b>					<b>\$125</b>		<b>\$753</b>
<b>PROJECT PRIOR TO AMENDMENT</b>										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$416	\$216				\$200				\$416
FTA 5316 - JARC	\$487		\$487							\$487
Local Funds	\$225	\$53	\$122			\$50				\$225
<b>TOTAL</b>	<b>\$1,128</b>	<b>\$269</b>	<b>\$609</b>			<b>\$250</b>				<b>\$1,128</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD18	Capacity Status: NCI	RTIP #: 06-06
TITLE: Rail - ROW Improvements	Exempt Category: Mass Transit - Track rehabilitation in existing right of way	
DESCRIPTION: Cross-tie renewal program, street cross protection, rail structure rehabilitation, rail replacement, storage tracks, rail lubricators, at-grade crossing renewal, turnout renewal, other misc. improvements		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$13,105	\$1,781	\$2,940	\$1,936	\$1,936	\$2,256	\$2,256			\$13,105
FTA 5309 (FG)	\$579	\$579								\$579
Local Funds	\$2,731	\$340	\$795	\$234	\$234	\$564	\$564			\$2,731
TransNet - TSI	\$800				\$250	\$250	\$300			\$800
TransNet - Transit	\$2,256	\$1,756	\$250	\$250						\$2,256
<b>TOTAL</b>	<b>\$19,471</b>	<b>\$4,456</b>	<b>\$3,985</b>	<b>\$2,420</b>	<b>\$2,420</b>	<b>\$3,070</b>	<b>\$3,120</b>			<b>\$19,471</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$8,593	\$1,781	\$2,940	\$1,936	\$1,936					\$8,593
FTA 5309 (FG)	\$2,675	\$579				\$2,096				\$2,675
Local Funds	\$1,817	\$340	\$485	\$234	\$234	\$524				\$1,817
TransNet - TSI	\$500				\$250	\$250				\$500
TransNet - Transit	\$2,256	\$1,756	\$250	\$250						\$2,256
<b>TOTAL</b>	<b>\$15,841</b>	<b>\$4,456</b>	<b>\$3,675</b>	<b>\$2,420</b>	<b>\$2,420</b>	<b>\$2,870</b>				<b>\$15,841</b>

MPO ID: NCTD20	Capacity Status: NCI	RTIP #: 06-06
TITLE: Rail Vehicles & Related Equipment	Exempt Category: Mass Transit - Purchase new buses and rail cars to replace existing vehicles or minor expansions of fleet	
DESCRIPTION: Locomotive purchase/overhaul, revenue vehicles, misc. support equipment including vehicles, spare components and signal equipment upgrade/replacement		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$2,896	\$1,213	\$721	\$382		\$164	\$416			\$2,896
FTA 5309 (FG)	\$476	\$476								\$476
Local Funds	\$1,033	\$551	\$241	\$96		\$41	\$104			\$1,033
STIP-IIP PTA	\$1,000		\$500	\$500				\$500		\$500
TCRP	\$129	\$129								\$129
<b>TOTAL</b>	<b>\$5,534</b>	<b>\$2,369</b>	<b>\$1,462</b>	<b>\$978</b>		<b>\$205</b>	<b>\$520</b>	<b>\$500</b>		<b>\$5,034</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$2,316	\$1,213	\$721	\$382						\$2,316
FTA 5309 (FG)	\$476	\$476								\$476
Local Funds	\$888	\$551	\$241	\$96						\$888
STIP-IIP PTA	\$1,000		\$500	\$500				\$500		\$500
TCRP	\$129	\$129								\$129
<b>TOTAL</b>	<b>\$4,809</b>	<b>\$2,369</b>	<b>\$1,462</b>	<b>\$978</b>				<b>\$500</b>		<b>\$4,309</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD22	Capacity Status: NCI	RTIP #: 06-06
TITLE: Bridge & Infrastructure Program	Exempt Category: Safety - Railroad/highway crossing	
DESCRIPTION: Bridges & other infrastructure improvements along rail ROW		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$2,574		\$440	\$678	\$1,456					\$2,575
FTA 5309 (FG)	\$25,805	\$9,247	\$3,408	\$3,966	\$3,424	\$2,880	\$2,880	\$400		\$25,405
Local Funds	\$7,147	\$2,338	\$962	\$1,187	\$1,220	\$720	\$720	\$100		\$7,048
<b>TOTAL</b>	<b>\$35,526</b>	<b>\$11,585</b>	<b>\$4,810</b>	<b>\$5,831</b>	<b>\$6,100</b>	<b>\$3,600</b>	<b>\$3,600</b>	<b>\$500</b>		<b>\$35,028</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$4,109		\$440	\$678	\$1,456	\$1,535				\$4,110
FTA 5309 (FG)	\$21,390	\$9,247	\$2,796	\$4,578	\$3,424	\$1,345		\$400		\$20,990
Local Funds	\$6,428	\$2,338	\$809	\$1,341	\$1,220	\$720		\$100		\$6,328
<b>TOTAL</b>	<b>\$31,927</b>	<b>\$11,585</b>	<b>\$4,045</b>	<b>\$6,597</b>	<b>\$6,100</b>	<b>\$3,600</b>		<b>\$500</b>		<b>\$31,428</b>

MPO ID: NCTD29	Capacity Status: NCI	RTIP #: 06-06
TITLE: Planning	Exempt Category: Other - Non construction related activities	
DESCRIPTION: Local short range and other transit planning studies		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$800	\$300	\$100	\$100	\$100	\$100	\$100	\$800		
Local Funds	\$200	\$75	\$25	\$25	\$25	\$25	\$25	\$200		
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$375</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$1,000</b>		

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$700	\$300	\$100	\$100	\$100	\$100		\$700		
Local Funds	\$175	\$75	\$25	\$25	\$25	\$25		\$175		
<b>TOTAL</b>	<b>\$875</b>	<b>\$375</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>	<b>\$125</b>		<b>\$875</b>		



**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD36	Capacity Status: CI	RTIP #: 06-06
TITLE: Solana Beach Intermodal Transit Station		
DESCRIPTION: Construct parking structure at the Solana Beach train station, part of mixed-use transit oriented development		
CHANGE REASON: Revise funding between fiscal years		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$2,866	\$1,907	\$301	\$323	\$335			\$649		\$2,217
Local Funds	\$724	\$484	\$75	\$81	\$84			\$163		\$560
STIP-IIP PTA	\$6,000				\$6,000					\$6,000
<b>TOTAL</b>	<b>\$9,590</b>	<b>\$2,391</b>	<b>\$376</b>	<b>\$404</b>	<b>\$6,419</b>			<b>\$812</b>		<b>\$8,777</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$2,863	\$1,907	\$298	\$323	\$335			\$649		\$2,214
Local Funds	\$723	\$484	\$74	\$81	\$84			\$163		\$559
STIP-IIP PTA	\$6,000		\$6,000							\$6,000
<b>TOTAL</b>	<b>\$9,586</b>	<b>\$2,391</b>	<b>\$6,372</b>	<b>\$404</b>	<b>\$419</b>			<b>\$812</b>		<b>\$8,773</b>

MPO ID: NCTD40	Capacity Status: NCI	RTIP #: 06-06
TITLE: Rail Station Improvements		
Exempt Category: Mass Transit - Reconstruction or renovation of transit structures		
DESCRIPTION: Coaster Station Improvements - platform extension, Convention Center/Padres stadium design information display panel, and mini hi relocation		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$343	\$79	\$264							\$343
Local Funds	\$87	\$21	\$66							\$87
TransNet - MC	\$1,230		\$1,230							\$1,230
<b>TOTAL</b>	<b>\$1,660</b>	<b>\$100</b>	<b>\$1,560</b>							<b>\$1,660</b>

\* STIP-TransNet swap

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$929	\$79	\$850							\$929
Local Funds	\$234	\$21	\$213							\$234
<b>TOTAL</b>	<b>\$1,163</b>	<b>\$100</b>	<b>\$1,063</b>							<b>\$1,163</b>

**2006 Regional Transportation Improvement Program  
Amendment No. 6  
San Diego Region (in \$000s)**

**North County Transit District**

MPO ID: NCTD41	Capacity Status: NCI	RTIP #: 06-06
TITLE: San Luis Rey Transit Center	Exempt Category: Other - Bus terminals and transfer points	
DESCRIPTION: Construct new multi-modal transit center as a component of a transit-oriented, mixed-use development which would include retail, commercial, residential and office space.		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$676		\$676						\$676	
FTA 5309 (Bus)	\$1,596	\$297	\$1,079	\$108	\$112			\$297	\$1,079	\$219
Local Funds	\$575	\$74	\$446	\$27	\$28			\$74	\$446	\$55
TransNet - MC	\$460		\$460					\$36	\$424	
<b>TOTAL</b>	<b>\$3,307</b>	<b>\$371</b>	<b>\$2,661</b>	<b>\$135</b>	<b>\$140</b>			<b>\$407</b>	<b>\$2,625</b>	<b>\$274</b>

\* STIP-TransNet swap

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$676		\$676						\$676	
FTA 5309 (Bus)	\$1,595	\$297	\$1,078	\$108	\$112			\$297	\$1,078	\$219
Local Funds	\$575	\$74	\$446	\$27	\$28			\$74	\$446	\$55
<b>TOTAL</b>	<b>\$2,846</b>	<b>\$371</b>	<b>\$2,200</b>	<b>\$135</b>	<b>\$140</b>			<b>\$371</b>	<b>\$2,200</b>	<b>\$274</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O04 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Miscellaneous Street Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation  
 DESCRIPTION: Citywide - asphalt overlay and repair of arterial streets  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$6,900	\$2,400	\$2,000	\$2,500						\$6,900
<b>TOTAL</b>	<b>\$6,900</b>	<b>\$2,400</b>	<b>\$2,000</b>	<b>\$2,500</b>						<b>\$6,900</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$4,400	\$2,400	\$2,000							\$4,400
<b>TOTAL</b>	<b>\$4,400</b>	<b>\$2,400</b>	<b>\$2,000</b>							<b>\$4,400</b>

MPO ID: O06 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Melrose Drive Extension  
 DESCRIPTION: Between North Santa Fe Avenue and Spur Avenue - future construction to widen from 4 or 6-lanes with landscaped median and sidewalks  
 CHANGE REASON: Carry over from 04-01

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,094	\$1,094		\$1,000				\$2,094		
<b>TOTAL</b>	<b>\$2,094</b>	<b>\$1,094</b>		<b>\$1,000</b>				<b>\$2,094</b>		

MPO ID: O13 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Street Rehabilitation Exempt Category: Safety - Pavement resurfacing and/or rehabilitation  
 DESCRIPTION: Citywide - minor repair and slurry sealing of secondary streets  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,868	\$1,368	\$500	\$1,000						\$2,868
<b>TOTAL</b>	<b>\$2,868</b>	<b>\$1,368</b>	<b>\$500</b>	<b>\$1,000</b>						<b>\$2,868</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,868	\$1,368	\$500							\$1,868
<b>TOTAL</b>	<b>\$1,868</b>	<b>\$1,368</b>	<b>\$500</b>							<b>\$1,868</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Oceanside, City of**

MPO ID: O18	Capacity Status: NCI	RTIP #: 06-06
TITLE: Neighborhood Sidewalk/ADA/Traffic Improvements	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: Completion of missing segments of sidewalks, new access ramps and shoulder improvements for pedestrian accessibility and road safety improvements		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,150		\$450	\$700						\$1,150
<b>TOTAL</b>	<b>\$1,150</b>		<b>\$450</b>	<b>\$700</b>						<b>\$1,150</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$450		\$450							\$450
<b>TOTAL</b>	<b>\$450</b>		<b>\$450</b>							<b>\$450</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN21 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Non-motorized Projects Exempt Category: Air Quality - Bicycle and pedestrian facilities  
 DESCRIPTION: Various locations countywide - lump sum for non-motorized projects  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$750		\$750							\$750
TDA - Bicycles	\$5,958	\$1,661	\$2,106	\$2,191				\$1,917		\$4,040
TransNet - B	\$4,881	\$3,391	\$1,300	\$190				\$673		\$4,208
<b>TOTAL</b>	<b>\$11,589</b>	<b>\$5,052</b>	<b>\$4,156</b>	<b>\$2,381</b>				<b>\$2,590</b>		<b>\$8,998</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$750		\$750							\$750
TDA - Bicycles	\$3,767	\$1,661	\$2,106					\$1,075		\$2,692
TransNet - B	\$4,691	\$3,391	\$1,300					\$673		\$4,017
<b>TOTAL</b>	<b>\$9,208</b>	<b>\$5,052</b>	<b>\$4,156</b>					<b>\$1,748</b>		<b>\$7,459</b>

MPO ID: SAN22 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Regional Fare Technology Exempt Category: Mass Transit - Purchase of vehicle operating equipment  
 DESCRIPTION: Design, procure, and install fare collection system for all operators in the County  
 CHANGE REASON: Add new funding source, Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$18,220	\$18,220								\$18,220
Local Funds	\$1,480	\$780	\$700							\$1,480
STIP-RIP (AB3090)	\$19,500		\$19,500							\$19,500
STIP-RIP State Cash	\$800	\$800								\$800
TransNet - MC	\$2,800		\$1,800	\$1,000						\$2,800
<b>TOTAL</b>	<b>\$42,800</b>	<b>\$19,800</b>	<b>\$22,000</b>	<b>\$1,000</b>						<b>\$42,800</b>

\* STIP-TransNet swap

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$18,220	\$18,220								\$18,220
Local Funds	\$780	\$780								\$780
STIP-RIP (AB3090)	\$19,500		\$19,500							\$19,500
STIP-RIP State Cash	\$800	\$800								\$800
<b>TOTAL</b>	<b>\$39,300</b>	<b>\$19,800</b>	<b>\$19,500</b>							<b>\$39,300</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN23 Capacity Status: CI RTIP #: 06-06  
 TITLE: Mid-Coast Corridor Project  
 DESCRIPTION: Design/construct light rail line from Old Town Transit Center to Balboa Ave; conduct alternative alignment study; begin PE from Balboa Ave to University City; mid-coast corridor planning/environmental  
 CHANGE REASON: Add new funding source, Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$8,940	\$1,922	\$7,018					\$8,940		
PTA	\$537	\$537						\$537		
STIP-RIP PTA	\$23,502					\$23,502		\$23,502		
STIP-RIP State Cash	\$9,254	\$4,000				\$5,254		\$9,254		
TCRP	\$10,000	\$1,300		\$8,700				\$10,000		
TransNet - MC	\$3,500	\$2,100	\$1,400					\$3,500		
TransNet - Transit	\$24,072	\$24,072						\$16,072	\$8,000	
<b>TOTAL</b>	<b>\$80,324</b>	<b>\$34,450</b>	<b>\$8,418</b>	<b>\$8,700</b>		<b>\$28,756</b>		<b>\$72,324</b>	<b>\$8,000</b>	

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$519	\$519						\$519		
FTA 5309 (NS)	\$8,940	\$1,922	\$7,018					\$8,940		
PTA	\$537	\$537						\$537		
STIP-RIP State Cash	\$9,254	\$4,000			\$5,254			\$9,254		
TCRP	\$10,000	\$1,300	\$8,700					\$10,000		
TransNet - MC	\$3,500	\$2,100	\$1,400					\$3,500		
TransNet - Transit	\$24,072	\$24,072						\$16,072	\$8,000	
<b>TOTAL</b>	<b>\$56,822</b>	<b>\$34,450</b>	<b>\$17,118</b>		<b>\$5,254</b>			<b>\$48,822</b>	<b>\$8,000</b>	

MPO ID: SAN26 Capacity Status: CI RTIP #: 06-06  
 TITLE: I-15 BRT Transit Stations  
 DESCRIPTION: From SR 163 to SR 78 - construct transit stations along the I-15 HOV/ML including stations at Mira Mesa Blvd, SR 56, Rancho bernardo Road, and Del Lago Blvd; modify Escondido Transit Station  
 CHANGE REASON: Add new funding source

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$3,624	\$321	\$3,303					\$321		\$3,303
STIP-RIP PTA	\$11,500			\$11,500						\$11,500
TCRP	\$5,700	\$5,700							\$5,700	
TransNet - MC	\$17,835		\$826	\$15,469	\$1,491	\$24	\$25			\$17,835
TransNet - Transit	\$9,106	\$9,106						\$1,833	\$7,273	
<b>TOTAL</b>	<b>\$47,765</b>	<b>\$15,127</b>	<b>\$4,129</b>	<b>\$26,969</b>	<b>\$1,491</b>	<b>\$24</b>	<b>\$25</b>	<b>\$2,154</b>	<b>\$12,973</b>	<b>\$32,638</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (Bus)	\$3,624	\$321	\$3,303					\$321		\$3,303
TCRP	\$5,700	\$5,700							\$5,700	
TransNet - MC	\$30,113		\$1,604	\$26,969	\$1,491	\$24	\$25			\$30,113
TransNet - Transit	\$9,106	\$9,106						\$1,833	\$7,273	
<b>TOTAL</b>	<b>\$48,543</b>	<b>\$15,127</b>	<b>\$4,907</b>	<b>\$26,969</b>	<b>\$1,491</b>	<b>\$24</b>	<b>\$25</b>	<b>\$2,154</b>	<b>\$12,973</b>	<b>\$33,416</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN28	Capacity Status: NCI	RTIP #: 06-06
TITLE: Del Mar Bluff Stabilization	Exempt Category: Other - Damage repair caused by unusual disasters	
DESCRIPTION: Stabilize bluff areas		
CHANGE REASON: Add new funding source, Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (NS)	\$3,981	\$3,981								\$3,981
Prop. 116	\$405				\$405			\$405		
STIP-GF IIP State Cash	\$4,500	\$4,500								\$4,500
STIP-IIP PTA	\$4,597			\$1,200		\$3,397		\$1,200		\$3,397
STIP-IIP State Cash	\$754	\$754								\$754
<b>TOTAL</b>	<b>\$14,237</b>	<b>\$9,235</b>		<b>\$1,200</b>	<b>\$405</b>	<b>\$3,397</b>		<b>\$1,605</b>		<b>\$12,632</b>

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5309 (NS)	\$3,981	\$3,981								\$3,981
STIP-GF IIP State Cash	\$4,500	\$4,500								\$4,500
STIP-IIP PTA	\$4,597			\$1,200		\$3,397		\$1,200		\$3,397
STIP-IIP State Cash	\$754	\$754								\$754
<b>TOTAL</b>	<b>\$13,832</b>	<b>\$9,235</b>		<b>\$1,200</b>		<b>\$3,397</b>		<b>\$1,200</b>		<b>\$12,632</b>

MPO ID: SAN31	Capacity Status: NCI	RTIP #: 06-06
TITLE: Escondido Maintenance Facility	Exempt Category: Mass Transit - Const of new bus or rail storage/maint facilities excluded in 23 CFR part 771	
DESCRIPTION: Improvements to facility including electronic gates, surveillance systems, video cameras, security		
CHANGE REASON: Add new funding source, Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$3,914	\$3,594	\$320					\$411		\$3,503
FTA 5309 (Bus)	\$681	\$581		\$100						\$681
Local Funds	\$1,164	\$1,059	\$80	\$25				\$107		\$1,058
TransNet - MC	\$2,232			\$2,232						\$2,232
<b>TOTAL</b>	<b>\$7,991</b>	<b>\$5,234</b>	<b>\$400</b>	<b>\$2,357</b>				<b>\$518</b>		<b>\$7,474</b>

\* STIP-TransNet swap

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
FTA 5307	\$3,914	\$3,594	\$320					\$411		\$3,503
FTA 5309 (Bus)	\$681	\$581		\$100						\$681
Local Funds	\$1,164	\$1,059	\$80	\$25				\$107		\$1,058
<b>TOTAL</b>	<b>\$5,759</b>	<b>\$5,234</b>	<b>\$400</b>	<b>\$125</b>				<b>\$518</b>		<b>\$5,242</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN35		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Transit First Bus Rapid Transit		Exempt Category: Mass Transit - Reconstruction or renovation of transit structures								
DESCRIPTION: Implementation of Transit First projects such as signalization, re-striping, que jumping on existing right-or-way										
CHANGE REASON: Carry over from 04-14, Add new funding source										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5307	\$323	\$323						\$323		
FTA 5309 (Bus)	\$2,521	\$2,521						\$2,521		
Local Funds	\$577	\$577						\$577		
TransNet - MC	\$2,800			\$2,800				\$480		\$2,320
TransNet - Transit	\$2,839	\$2,839						\$2,839		
<b>TOTAL</b>	<b>\$9,060</b>	<b>\$6,260</b>		<b>\$2,800</b>				<b>\$6,740</b>		<b>\$2,320</b>
* STIP-TransNet swap										

MPO ID: SAN36		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Bus/Rail Signal & Communications Equipment		Exempt Category: Mass Transit - Track rehabilitation in existing right of way								
DESCRIPTION: Centralized train control, bid display module, dispatch software										
CHANGE REASON: Carry over from 04-14, Add new funding source										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
FTA 5307	\$8,301	\$8,301								\$8,301
FTA 5309 (FG)	\$1,112	\$1,112								\$1,112
Local Funds	\$2,353	\$2,353								\$2,353
TransNet - MC	\$8,231			\$8,231						\$8,231
<b>TOTAL</b>	<b>\$19,997</b>	<b>\$11,766</b>		<b>\$8,231</b>						<b>\$19,997</b>
* STIP-TransNet swap										



**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**San Diego Association of Governments**

MPO ID: SAN41 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Replace Santa Margarita Bridge Exempt Category: Mass Transit - Reconstruction or renovation of transit structures  
 DESCRIPTION: Near Oceanside - within the boundaries of Pendleton USMC Base at the Santa Margarita River - replace bridge and construct double track to Stuart Mesa and Fallbrook passing tracks  
 CHANGE REASON: Add new funding source, Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP PTA	\$17,193		\$987	\$16,206				\$987		\$16,206
STIP-IIP STP	\$2,213	\$2,213						\$2,213		
STIP-IIP State Cash	\$287	\$287						\$287		
TCRP	\$23,007			\$23,007						\$23,007
<b>TOTAL</b>	<b>\$42,700</b>	<b>\$2,500</b>	<b>\$987</b>	<b>\$39,213</b>				<b>\$3,487</b>		<b>\$39,213</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP PTA	\$17,193		\$987	\$16,206				\$987		\$16,206
STIP-IIP STP	\$2,213	\$2,213						\$2,213		
STIP-IIP State Cash	\$287	\$287						\$287		
<b>TOTAL</b>	<b>\$19,693</b>	<b>\$2,500</b>	<b>\$987</b>	<b>\$16,206</b>				<b>\$3,487</b>		<b>\$16,206</b>

MPO ID: SAN64 Capacity Status: NCI RTIP #: 06-06  
 TITLE: San Luis Rey Bridge Replacement & Second Track Exempt Category: Other - Engineering studies  
 DESCRIPTION: The San Luis Rey River Bridge Replacement and Second Track Project would add a new 0.6 mile section of double track and replace the 700-foot long San Luis Rey River Bridge just north of the Oceanside Transit Center, between Milepost (MP) 225.3 and MP 225.9 on the San Diego Subdivision of the SDNR, in the City of Oceanside.  
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
STIP-IIP PTA	\$3,000						\$3,000	\$3,000		
<b>TOTAL</b>	<b>\$3,000</b>						<b>\$3,000</b>	<b>\$3,000</b>		

MPO ID: SAN65 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Regional Transit Management System Exempt Category: Mass Transit - Construction or renovation of power, signal, and communications systems  
 DESCRIPTION: Replace failing Radio/CAD system  
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - MC	\$4,500			\$4,500						\$4,500
<b>TOTAL</b>	<b>\$4,500</b>			<b>\$4,500</b>						<b>\$4,500</b>

\* STIP-TransNet swap



**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD04	Capacity Status: CI	RTIP #: 06-06
TITLE: Division Street		
DESCRIPTION: I-5 to 43rd Street - Phase I: signal additions, drainage rehabilitation and minor street improvements; Phase II: widen from 2 to 4 lanes roadway (CIP: 52-347)		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,250	\$50			\$1,200					\$1,250
TransNet - L	\$228	\$228								\$228
<b>TOTAL</b>	<b>\$1,478</b>	<b>\$278</b>			<b>\$1,200</b>					<b>\$1,478</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$1,250	\$50		\$1,200						\$1,250
TransNet - L	\$4,364	\$228		\$4,136						\$4,364
<b>TOTAL</b>	<b>\$5,614</b>	<b>\$278</b>		<b>\$5,336</b>						<b>\$5,614</b>

MPO ID: SD05	Capacity Status: NCI	RTIP #: 06-06
TITLE: Euclid Avenue Improvements		
Exempt Category: Other - Plantings, landscaping, etc		
DESCRIPTION: From Home Ave. to El Cajon Blvd. - street improvements including curb, gutter, sidewalk, landscaping, paving and traffic calming installations (CIP: 52-699)		
CHANGE REASON: Carry over from 04-18, Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$587	\$587						\$246		\$341
TransNet - L	\$305	\$235		\$70						\$305
<b>TOTAL</b>	<b>\$892</b>	<b>\$822</b>		<b>\$70</b>				<b>\$246</b>		<b>\$646</b>

MPO ID: SD06	Capacity Status: NCI	RTIP #: 06-06
TITLE: Aldine Drive and Fairmont Avenue Slope Restoration		
Exempt Category: Safety - Guardrails, median barriers, crash cushions		
DESCRIPTION: Fairmount Ave north of Meade Ave and south of Aldine Drive, Aldine Drive south slope between Fairmount Ave and Adams Ave - slope stability improvements (CIP 52-592.0)		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$10	\$10								\$10
TransNet - L	\$500	\$100	\$400					\$300		\$200
<b>TOTAL</b>	<b>\$510</b>	<b>\$110</b>	<b>\$400</b>					<b>\$300</b>		<b>\$210</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$10	\$10								\$10
TransNet - L	\$1,875	\$100	\$400	\$1,375				\$300		\$1,575
<b>TOTAL</b>	<b>\$1,885</b>	<b>\$110</b>	<b>\$400</b>	<b>\$1,375</b>				<b>\$300</b>		<b>\$1,585</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD09	Capacity Status: NCI	RTIP #: 06-06
TITLE: Sidewalks	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	
DESCRIPTION: Various locations - replace and reconstruct sidewalks (CIP 52-327/700/715, 59-002, 39-087)		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,910	\$1,960	\$600	\$350				\$21		\$2,889
<b>TOTAL</b>	<b>\$2,910</b>	<b>\$1,960</b>	<b>\$600</b>	<b>\$350</b>				<b>\$21</b>		<b>\$2,889</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$3,160	\$1,960	\$600	\$600				\$21		\$3,139
<b>TOTAL</b>	<b>\$3,160</b>	<b>\$1,960</b>	<b>\$600</b>	<b>\$600</b>				<b>\$21</b>		<b>\$3,139</b>

MPO ID: SD101	Capacity Status: NCI	RTIP #: 06-06
TITLE: First Avenue Bridge Over Maple Canyon	Exempt Category: Safety - Non capacity widening or bridge reconstruction	
DESCRIPTION: First Avenue Bridge over Maple Canyon - provide seismic retrofit and replace corroded rivets (525540)		
CHANGE REASON: Reduce funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$411	\$411								\$411
TransNet - L	\$1,264	\$750	\$514					\$750		\$514
<b>TOTAL</b>	<b>\$1,675</b>	<b>\$1,161</b>	<b>\$514</b>					<b>\$750</b>		<b>\$925</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$839	\$411		\$428						\$839
TransNet - L	\$1,368	\$750	\$514	\$104				\$750		\$618
<b>TOTAL</b>	<b>\$2,207</b>	<b>\$1,161</b>	<b>\$514</b>	<b>\$532</b>				<b>\$750</b>		<b>\$1,457</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD102 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Otay Truck Route Exempt Category: Safety - Emergency Relief (23 U.S.C. 125)  
 DESCRIPTION: Between Drucker Lane to POE - add emergency lane primarily for Border Patrol use and fire department access (Phase 3) (CIP 52-821)  
 CHANGE REASON: Revise funding between fiscal years, No change to programming

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$780	\$780						\$780		
STP - Sec 117	\$2,000			\$2,000						\$2,000
TransNet - L	\$700	\$700						\$700		
<b>TOTAL</b>	<b>\$3,480</b>	<b>\$1,480</b>		<b>\$2,000</b>				<b>\$1,480</b>		<b>\$2,000</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$780	\$780						\$780		
STP - Sec 117	\$2,000		\$2,000							\$2,000
TransNet - L	\$700	\$700						\$700		
<b>TOTAL</b>	<b>\$3,480</b>	<b>\$1,480</b>	<b>\$2,000</b>					<b>\$1,480</b>		<b>\$2,000</b>

MPO ID: SD102A Capacity Status: CI RTIP #: 06-06  
 TITLE: Otay Truck Route Widening (Ph. 4)  
 DESCRIPTION: From Drucker Lane to La Media - add one lane (total 3 lanes) for trucks; from Britannia to La Media - add one lane for trucks and one lane for emergency vehicles (Border Patrol/fire department access) (DEMO ID: CA596/700; HPP No: 2655/3776)  
 CHANGE REASON: Revise funding between fiscal years, No change to programming

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$4,201			\$473	\$3,728			\$473		\$3,728
Local Funds	\$1,050		\$118		\$932			\$118		\$932
TransNet - L	\$100	\$100						\$100		
<b>TOTAL</b>	<b>\$5,351</b>	<b>\$100</b>	<b>\$118</b>	<b>\$473</b>	<b>\$4,660</b>			<b>\$691</b>		<b>\$4,660</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HPP	\$4,201		\$473		\$3,728			\$473		\$3,728
Local Funds	\$1,050		\$118		\$932			\$118		\$932
TransNet - L	\$100	\$100						\$100		
<b>TOTAL</b>	<b>\$5,351</b>	<b>\$100</b>	<b>\$591</b>		<b>\$4,660</b>			<b>\$691</b>		<b>\$4,660</b>

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**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD104	Capacity Status: NCI	RTIP #: 06-06
TITLE: Reo Drive Improvement	Exempt Category: Safety - Pavement resurfacing and/or rehabilitation	

DESCRIPTION: Between Albermarle and Cumberland Street - provide improvements including relocation bus stops, restriping, installing catch basins, replacing curb & gutter; widen Reo Drive including diagonal parking, street lights, sidewalks, pop outs and pedestrian ramps (CIP 39-233)

CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,150	\$190	\$310	\$650						\$1,150
<b>TOTAL</b>	<b>\$1,150</b>	<b>\$190</b>	<b>\$310</b>	<b>\$650</b>						<b>\$1,150</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$500	\$190	\$310							\$500
<b>TOTAL</b>	<b>\$500</b>	<b>\$190</b>	<b>\$310</b>							<b>\$500</b>

MPO ID: SD106	Capacity Status: NCI	RTIP #: 06-06
TITLE: Mission Beach Bulkhead Preservation	Exempt Category: Other - Damage repair caused by unusual disasters	

DESCRIPTION: From Balboa Court to Pacific Beach Drive - preserves bulkhead including replacing concrete deck and restoring wall (CIP 527190)

CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$720	\$420	\$100	\$200						\$720
<b>TOTAL</b>	<b>\$720</b>	<b>\$420</b>	<b>\$100</b>	<b>\$200</b>						<b>\$720</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$520	\$420	\$100							\$520
<b>TOTAL</b>	<b>\$520</b>	<b>\$420</b>	<b>\$100</b>							<b>\$520</b>

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**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD108 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Bayshore Bikeway Exempt Category: Air Quality - Bicycle and pedestrian facilities  
 DESCRIPTION: Along the bayshore bikeway at the borders of Imperial Beach (13th Street) and Chula Vista (Main Street) - design/construct class I bike path (581400)  
 CHANGE REASON: Increase funding, Revise funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
PTA	\$90	\$90						\$90		
TransNet - B	\$772	\$54		\$718				\$329		\$443
TransNet - MC	\$3,774			\$3,774				\$1,284		\$2,490
<b>TOTAL</b>	<b>\$4,636</b>	<b>\$144</b>		<b>\$4,492</b>				<b>\$1,703</b>		<b>\$2,933</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$310	\$310						\$310		
PTA	\$90	\$90						\$90		
RSTP	\$2,977			\$2,977				\$487	\$80	\$2,410
TransNet - B	\$439	\$54		\$385				\$54	\$10	\$375
<b>TOTAL</b>	<b>\$3,816</b>	<b>\$454</b>		<b>\$3,362</b>				<b>\$941</b>	<b>\$90</b>	<b>\$2,785</b>

MPO ID: SD11 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Regents Road Bridge Exempt Category: Other - Engineering studies  
 DESCRIPTION: Bridge spanning the AT&SF railroad and a portion of the Rose Canyon floodplain connecting the existing Regents Rd on both sides of the canyon - future widening Regents Rd from 100' north of Lahitte Ct to Governor and from 100' north of Lahitte Ct to the south abutment of the bridge including four lane with sidewalks and class II bike lanes (CIP 53-044.0)  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$38,236	\$4,413	\$800	\$18,896	\$14,127			\$38,236		
TransNet - L	\$108	\$108						\$108		
<b>TOTAL</b>	<b>\$38,344</b>	<b>\$4,521</b>	<b>\$800</b>	<b>\$18,896</b>	<b>\$14,127</b>			<b>\$38,344</b>		

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$30,685	\$5,213	\$800	\$23,678	\$994			\$29,885	\$800	
TransNet - L	\$900	\$108		\$792				\$900		
<b>TOTAL</b>	<b>\$31,585</b>	<b>\$5,321</b>	<b>\$800</b>	<b>\$24,470</b>	<b>\$994</b>			<b>\$30,785</b>	<b>\$800</b>	

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**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD111		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Mission Beach Boardwalk		Exempt Category: Safety - Guardrails, median barriers, crash cushions								
DESCRIPTION: Santa Barbara Place to Thomas Ave. - widen boardwalk and strenghten seawall (CIP 52-533)										
CHANGE REASON: Carry over from 04-18										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$685	\$685						\$207		\$478
TEA-R	\$1,186	\$1,186								\$1,186
TransNet - L	\$410	\$310		\$100				\$265		\$145
<b>TOTAL</b>	<b>\$2,281</b>	<b>\$2,181</b>		<b>\$100</b>				<b>\$472</b>		<b>\$1,809</b>

MPO ID: SD127		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Shoal Creek Pedestrian Bridge - Phase 1		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Along Shoal Creek Drive to facilitate crossing of Ted Williams Parkway - construct a pedestrian bridge; this phase includes design and environmental (DEMO ID: CA373; HPP No: 572)(CIP 54-012.0)										
CHANGE REASON: Increase funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HPP	\$480	\$480						\$480		
Local Funds	\$120	\$120						\$120		
TransNet - L	\$210		\$160	\$50				\$210		
<b>TOTAL</b>	<b>\$810</b>	<b>\$600</b>	<b>\$160</b>	<b>\$50</b>				<b>\$810</b>		

**PROJECT PRIOR TO AMENDMENT**

	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HPP	\$480	\$480						\$480		
Local Funds	\$120	\$120						\$120		
TransNet - L	\$160		\$160					\$160		
<b>TOTAL</b>	<b>\$760</b>	<b>\$600</b>	<b>\$160</b>					<b>\$760</b>		

MPO ID: SD130		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Skyline Drive - Street Enhancements		Exempt Category: Other - Transportation enhancement activities								
DESCRIPTION: Along Skyline Drive from 58th Street to Sears Ave - landscaped medians, street trees, pedestrian improvements, street lights, and other street improvements and enhancements (DEMO ID: CA574; HPP No: 2479)(CIP 52-763)										
CHANGE REASON: Reduce funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$305	\$15	\$290					\$305		
<b>TOTAL</b>	<b>\$305</b>	<b>\$15</b>	<b>\$290</b>					<b>\$305</b>		

**PROJECT PRIOR TO AMENDMENT**

	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HPP	\$800			\$800						\$800
TransNet - L	\$465	\$15	\$290	\$160				\$305		\$160
<b>TOTAL</b>	<b>\$1,265</b>	<b>\$15</b>	<b>\$290</b>	<b>\$960</b>				<b>\$305</b>		<b>\$960</b>



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**Amendment No. 6**

**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD133 Capacity Status: CI RTIP #: 06-06  
 TITLE: Mira Sorrento Place  
 DESCRIPTION: Mira Sorrento Place-Scranton Rd to Vista Sorrento Pkwy - widen the existing two-lane 560' portion of Mira Sorrento Place (40' road width, 55' right of way) to a four-lane collector (72' road width, 92' right of way), and extend the road to intersect with Vista Sorrento Parkway at the existing on/off ramps to I-805  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$11,885	\$11,885						\$2,600	\$1,500	\$7,785
TransNet - L	\$810		\$750	\$60						\$810
<b>TOTAL</b>	<b>\$12,695</b>	<b>\$11,885</b>	<b>\$750</b>	<b>\$60</b>				<b>\$2,600</b>	<b>\$1,500</b>	<b>\$8,595</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$11,885	\$11,885						\$2,600	\$1,500	\$7,785
TransNet - L	\$750		\$750							\$750
<b>TOTAL</b>	<b>\$12,635</b>	<b>\$11,885</b>	<b>\$750</b>					<b>\$2,600</b>	<b>\$1,500</b>	<b>\$8,535</b>

MPO ID: SD134 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Euclid Avenue Corridor Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation  
 DESCRIPTION: Euclid Avenue from 300' north of Redwood Street to El Cajon Blvd - install curb, gutter, sidewalk, roadway restoration, traffic calming elements (CIP 52-743.0)  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$293	\$18	\$200	\$75				\$293		
<b>TOTAL</b>	<b>\$293</b>	<b>\$18</b>	<b>\$200</b>	<b>\$75</b>				<b>\$293</b>		

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$200		\$200					\$200		
<b>TOTAL</b>	<b>\$200</b>		<b>\$200</b>					<b>\$200</b>		

MPO ID: SD137 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Palm Avenue/SR75 Concept Study Exempt Category: Other - Non construction related activities  
 DESCRIPTION: Palm Avenue/State Route 75 from I-5 to Imperial Beach - study high speed roads with pedestrian issues (CIP 52-764.0)  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$300		\$250	\$50				\$300		
<b>TOTAL</b>	<b>\$300</b>		<b>\$250</b>	<b>\$50</b>				<b>\$300</b>		

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$250		\$250					\$250		
<b>TOTAL</b>	<b>\$250</b>		<b>\$250</b>					<b>\$250</b>		

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**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD139 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Laurel Street Bridge over Highway 163 Exempt Category: Safety - Non capacity widening or bridge reconstruction  
 DESCRIPTION: Laurel Street over SR 163 - preliminary engineering relating to diagnostic testing and evaluation of the bridge to scope the required rehabilitation work and seismic retrofitting of the bridge (CIP 53-061.0)  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$420		\$144	\$276				\$420		
<b>TOTAL</b>	<b>\$420</b>		<b>\$144</b>	<b>\$276</b>				<b>\$420</b>		

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$144		\$144					\$144		
<b>TOTAL</b>	<b>\$144</b>		<b>\$144</b>					<b>\$144</b>		

MPO ID: SD15 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Street Lights Exempt Category: Safety - Lighting improvements  
 DESCRIPTION: Various locations - install street lights (CIP 52-293, 61-201, 680120)  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$200	\$200								\$200
TransNet - L	\$2,329	\$1,829	\$200	\$300						\$2,329
<b>TOTAL</b>	<b>\$2,529</b>	<b>\$2,029</b>	<b>\$200</b>	<b>\$300</b>						<b>\$2,529</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$200	\$200								\$200
TransNet - L	\$2,229	\$1,829	\$200	\$200						\$2,229
<b>TOTAL</b>	<b>\$2,429</b>	<b>\$2,029</b>	<b>\$200</b>	<b>\$200</b>						<b>\$2,429</b>

MPO ID: SD154 Capacity Status: NCI RTIP #: 06-06  
 TITLE: La Jolla Mesa Drive Sidewalk Exempt Category: Safety - Pavement resurfacing and/or rehabilitation  
 DESCRIPTION: La Jolla Mesa Drive (east side) south of Deer Hill Court - install curb, gutter, sidewalk (CIP 52-780.0)  
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$115			\$115				\$115		
<b>TOTAL</b>	<b>\$115</b>			<b>\$115</b>				<b>\$115</b>		

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**Amendment No. 6**

**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD155		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Old Otay Mesa Road Sidewalk		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Otay Mesa Road from Hawkin Drive to 1,100 feet west of Crescent Bay Drive - install sidewalk, berm and retaining walls (CIP 52-775.0)										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$200			\$200				\$200		
<b>TOTAL</b>	<b>\$200</b>			<b>\$200</b>				<b>\$200</b>		

MPO ID: SD156		Capacity Status: NCI					RTIP #: 06-06			
TITLE: 34th and 35th at Madison Avenue		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: 34th and 35th Streets from Adams to Madison and on Madison from Felton to 35th Street - install curb, gutter and sidewalk (CIP 52-774.0)										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$60			\$60				\$60		
<b>TOTAL</b>	<b>\$60</b>			<b>\$60</b>				<b>\$60</b>		

MPO ID: SD157		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Cherokee Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Cherokee Street from Monroe Avenue to East Mountain View - reconstruct curb, gutter and sidewalk (CIP 52-773.0)										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$30			\$30				\$30		
<b>TOTAL</b>	<b>\$30</b>			<b>\$30</b>				<b>\$30</b>		

MPO ID: SD160		Capacity Status: NCI					RTIP #: 06-06			
TITLE: 62nd to 65th Street Channel Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Improvements to existing drainage channel (CIP 52-778.0)										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$75			\$75						\$75
<b>TOTAL</b>	<b>\$75</b>			<b>\$75</b>						<b>\$75</b>

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**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD161		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Five - Year CIP Programming		Exempt Category: Other - Engineering studies								
DESCRIPTION: Preliminary design work for future Transportation projects (CIP 59-023.0)										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$600			\$600				\$600		
<b>TOTAL</b>	<b>\$600</b>			<b>\$600</b>				<b>\$600</b>		

MPO ID: SD162		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Home Avenue Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Improvements on south side of Home Avenue east of Fairmount Avenue between Menlo Avenue and 47th Street (CIP 29-865.0)										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$250			\$250				\$250		
<b>TOTAL</b>	<b>\$250</b>			<b>\$250</b>				<b>\$250</b>		

MPO ID: SD163		Capacity Status: NCI					RTIP #: 06-06			
TITLE: La Jolla Museum Traffic Circle		Exempt Category: Other - Intersection channelization projects								
DESCRIPTION: Intersection improvements at Prospect Street and Silverado Street (CIP 52-776.0)install roundabout										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$150			\$150				\$150		
<b>TOTAL</b>	<b>\$150</b>			<b>\$150</b>				<b>\$150</b>		

MPO ID: SD164		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Miramar Road		Exempt Category: Other - Interchange reconfiguration projects								
DESCRIPTION: Interstate 805 easterly ramps to 300 feet east of Eastgate Mall (CIP 52-679.0)- add right turn lane at intersection										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$925			\$925				\$925		
<b>TOTAL</b>	<b>\$925</b>			<b>\$925</b>				<b>\$925</b>		

MPO ID: SD165		Capacity Status: NCI					RTIP #: 06-06			
TITLE: New Developments		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - street and utility improvements along City owned land (CIP 58-001.0)										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$150			\$150				\$150		
<b>TOTAL</b>	<b>\$150</b>			<b>\$150</b>				<b>\$150</b>		

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**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD166		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Minor Bicycle Facilities		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Various locations - install Class II bike lanes or Class II bike routes (CIP 58-204.0)										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$15			\$15						\$15
<b>TOTAL</b>	<b>\$15</b>			<b>\$15</b>						<b>\$15</b>

MPO ID: SD167		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Potomac Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: West side of Potomac Street between Paradise Valley Road and Alta View Road - install sidewalk, curb, gutter (CIP 52-777.0)										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$380			\$380				\$80		\$300
<b>TOTAL</b>	<b>\$380</b>			<b>\$380</b>				<b>\$80</b>		<b>\$300</b>

MPO ID: SD168		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Public Roads Supporting Park Access										
DESCRIPTION: Various locations Citywide (CIP 29-692.0)										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$250			\$250				\$250		
<b>TOTAL</b>	<b>\$250</b>			<b>\$250</b>				<b>\$250</b>		

MPO ID: SD169		Capacity Status: NCI					RTIP #: 06-06			
TITLE: San Diego River Path Study		Exempt Category: Air Quality - Bicycle and pedestrian facilities								
DESCRIPTION: Along the San Diego River through Mission Valley to Mission Trails Park (CIP 52-781.0)										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$75			\$75				\$75		
<b>TOTAL</b>	<b>\$75</b>			<b>\$75</b>				<b>\$75</b>		

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**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD16A Capacity Status: NCI RTIP #: 06-06  
 TITLE: Traffic Signals Citywide Exempt Category: Other - Traffic signal synchronization projects  
 DESCRIPTION: Various locations - install traffic signal improvements (CIP 62-001/002/210, 63-002/043, 68-001/010/011, 62-275/292)  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$5,790	\$3,220	\$970	\$1,600						\$5,790
<b>TOTAL</b>	<b>\$5,790</b>	<b>\$3,220</b>	<b>\$970</b>	<b>\$1,600</b>						<b>\$5,790</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$5,160	\$3,220	\$970	\$970						\$5,160
<b>TOTAL</b>	<b>\$5,160</b>	<b>\$3,220</b>	<b>\$970</b>	<b>\$970</b>						<b>\$5,160</b>

MPO ID: SD17 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Guard Rails Exempt Category: Safety - Guardrails, median barriers, crash cushions  
 DESCRIPTION: Various locations - install new and replace old guard rails along streets (CIP 68-006.0)  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,050	\$500	\$250	\$300						\$1,050
<b>TOTAL</b>	<b>\$1,050</b>	<b>\$500</b>	<b>\$250</b>	<b>\$300</b>						<b>\$1,050</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,000	\$500	\$250	\$250						\$1,000
<b>TOTAL</b>	<b>\$1,000</b>	<b>\$500</b>	<b>\$250</b>	<b>\$250</b>						<b>\$1,000</b>

MPO ID: SD170 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Skyline at Cardiff Improvements Exempt Category: Safety - Pavement resurfacing and/or rehabilitation  
 DESCRIPTION: Northwest corner of Skyline and Cardiff (CIP 52-779.0)- install popouts  
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$25			\$25				\$25		
<b>TOTAL</b>	<b>\$25</b>			<b>\$25</b>				<b>\$25</b>		

MPO ID: SD171 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Taylor Street Bikeway Exempt Category: Air Quality - Bicycle and pedestrian facilities  
 DESCRIPTION: Taylor Street between Presidio Drive and Hotel Circle South - bike lane installation (CIP 58-203.0)  
 CHANGE REASON: New project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$250			\$250				\$250		
<b>TOTAL</b>	<b>\$250</b>			<b>\$250</b>				<b>\$250</b>		

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**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD172		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Transportation Grant Matches		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Various locations - matching fund obligations for various types of transportation grants (CIP 59-021.0) such as roadway work, bridges, safe routes to school										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$458			\$458				\$458		
<b>TOTAL</b>	<b>\$458</b>			<b>\$458</b>				<b>\$458</b>		

MPO ID: SD173		Capacity Status: NCI					RTIP #: 06-06			
TITLE: 38th Street Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: 38th Street between Dwight and Myrtle (CIP 29-486.0)- improvements include curb, gutter, sidewalk, pedestrian ramps and drainage improvements										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$100			\$100				\$100		
<b>TOTAL</b>	<b>\$100</b>			<b>\$100</b>				<b>\$100</b>		

MPO ID: SD174		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Windansea Improvements		Exempt Category: Safety - Pavement resurfacing and/or rehabilitation								
DESCRIPTION: Neptune Place along Windansea - improvements through storm drain erosion control (CIP 29-680.0)										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$350			\$350				\$350		
<b>TOTAL</b>	<b>\$350</b>			<b>\$350</b>				<b>\$350</b>		

MPO ID: SD175		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Talbot Street Slope		Exempt Category: Other - Damage repair caused by unusual disasters								
DESCRIPTION: Talbot Street at Martinez Street - stabilize adjacent slope (CIP 13-501.0)										
CHANGE REASON: New project										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$250			\$250				\$250		
<b>TOTAL</b>	<b>\$250</b>			<b>\$250</b>				<b>\$250</b>		

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**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD18 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Traffic Control Measures Exempt Category: Safety - Non signalization traffic control and operating  
 DESCRIPTION: Various locations - respond to traffic concerns in residential neighborhoods (CIP 61-001, 62-279/326, 33-066, 52-696, 63-033); maintains on going traffic volume count (CIP 63-001)  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,254	\$1,294	\$360	\$600						\$2,254
<b>TOTAL</b>	<b>\$2,254</b>	<b>\$1,294</b>	<b>\$360</b>	<b>\$600</b>						<b>\$2,254</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,014	\$1,294	\$360	\$360						\$2,014
<b>TOTAL</b>	<b>\$2,014</b>	<b>\$1,294</b>	<b>\$360</b>	<b>\$360</b>						<b>\$2,014</b>

MPO ID: SD19 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Streamview Drive Exempt Category: Safety - Non signalization traffic control and operating  
 DESCRIPTION: 54th Street to College Ave - improvements to reduce excessive speeds, increase safety and reduce visual impacts with landscaping (CIP 52-588)  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$350		\$250	\$100				\$350		
<b>TOTAL</b>	<b>\$350</b>		<b>\$250</b>	<b>\$100</b>				<b>\$350</b>		

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$340		\$250	\$90				\$340		
<b>TOTAL</b>	<b>\$340</b>		<b>\$250</b>	<b>\$90</b>				<b>\$340</b>		

MPO ID: SD21 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Earthquake Restrainers - Bridges Exempt Category: Safety - Non capacity widening or bridge reconstruction  
 DESCRIPTION: Various locations - seismic restraining units on city bridges susceptible to damage during earthquakes (CIP 53-037)  
 CHANGE REASON: Delay project

**DELAYED**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$235	\$235								\$235
<b>TOTAL</b>	<b>\$235</b>	<b>\$235</b>								<b>\$235</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$295	\$235	\$30	\$30						\$295
<b>TOTAL</b>	<b>\$295</b>	<b>\$235</b>	<b>\$30</b>	<b>\$30</b>						<b>\$295</b>



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**San Diego, City of**

MPO ID: SD23 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Storm Drains Exempt Category: Safety - Pavement resurfacing and/or rehabilitation  
 DESCRIPTION: Various locations - drainage projects (CIP 130050,180010, 11-3020/3060/3070, 170010, 121270, 523388, 526880)  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$3,786	\$2,259	\$950	\$577						\$3,786
<b>TOTAL</b>	<b>\$3,786</b>	<b>\$2,259</b>	<b>\$950</b>	<b>\$577</b>						<b>\$3,786</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$3,709	\$2,259	\$950	\$500						\$3,709
<b>TOTAL</b>	<b>\$3,709</b>	<b>\$2,259</b>	<b>\$950</b>	<b>\$500</b>						<b>\$3,709</b>

MPO ID: SD29 Capacity Status: CI RTIP #: 06-06  
 TITLE: 43rd/Logan/National Avenues  
 DESCRIPTION: At 43rd Street, Logan and National Ave - intersection realignments (CIP 52-409)  
 CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$117	\$117								\$117
TransNet - L	\$3,839	\$3,339		\$500				\$1,352	\$2,334	\$153
<b>TOTAL</b>	<b>\$3,956</b>	<b>\$3,456</b>		<b>\$500</b>				<b>\$1,352</b>	<b>\$2,334</b>	<b>\$270</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$117	\$117								\$117
TransNet - L	\$5,787	\$3,339		\$2,448				\$1,352	\$2,000	\$2,435
<b>TOTAL</b>	<b>\$5,904</b>	<b>\$3,456</b>		<b>\$2,448</b>				<b>\$1,352</b>	<b>\$2,000</b>	<b>\$2,552</b>

MPO ID: SD31 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Carmel Valley Road Exempt Category: Air Quality - Bicycle and pedestrian facilities  
 DESCRIPTION: From Portofino Drive to Via Mar Valle - modify existing 2-lane collector street by adding class II bike path (CIP 52-517)  
 CHANGE REASON: Increase funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$562	\$562								\$562
TransNet - L	\$8,288	\$5,372	\$1,416	\$1,500				\$1,859		\$6,429
<b>TOTAL</b>	<b>\$8,850</b>	<b>\$5,934</b>	<b>\$1,416</b>	<b>\$1,500</b>				<b>\$1,859</b>		<b>\$6,991</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$562	\$562								\$562
TransNet - L	\$6,788	\$5,372	\$1,416					\$1,859		\$4,929
<b>TOTAL</b>	<b>\$7,350</b>	<b>\$5,934</b>	<b>\$1,416</b>					<b>\$1,859</b>		<b>\$5,491</b>

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**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD38 Capacity Status: NCI RTIP #: 06-06  
 TITLE: Georgia St Bridge/University Ave Exempt Category: Safety - Guardrails, median barriers, crash cushions  
 DESCRIPTION: Provides for bridge replacement, retaining walls and guardrails along bridge walls (CIP 52-555)  
 CHANGE REASON: Reduce funding

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$2,333	\$1,702	\$431	\$200				\$1,095		\$1,238
<b>TOTAL</b>	<b>\$2,333</b>	<b>\$1,702</b>	<b>\$431</b>	<b>\$200</b>				<b>\$1,095</b>		<b>\$1,238</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$3,197	\$1,702	\$431	\$1,064				\$1,095		\$2,102
<b>TOTAL</b>	<b>\$3,197</b>	<b>\$1,702</b>	<b>\$431</b>	<b>\$1,064</b>				<b>\$1,095</b>		<b>\$2,102</b>

MPO ID: SD48 Capacity Status: NCI RTIP #: 06-06  
 TITLE: National Avenue Exempt Category: **DELATED** Other - Engineering studies  
 DESCRIPTION: From SR 15 to 43rd Street - widen to modified 4-lane major street (CIP 52-436; engineering design for Phase 2)  
 CHANGE REASON: Delay project

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,616	\$1,616						\$1,019		\$597
<b>TOTAL</b>	<b>\$1,616</b>	<b>\$1,616</b>						<b>\$1,019</b>		<b>\$597</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - L	\$1,716	\$1,616		\$100				\$1,119		\$597
<b>TOTAL</b>	<b>\$1,716</b>	<b>\$1,616</b>		<b>\$100</b>				<b>\$1,119</b>		<b>\$597</b>

MPO ID: SD51 Capacity Status: NCI RTIP #: 06-06  
 TITLE: North Torrey Pines Road Bridge  
 DESCRIPTION: Replace bridge at Los Penasquitos Creek (CIP 53-050.0) LOCATION: San Diego  
 CHANGE REASON: Carry over from 04-18

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$208	\$208								\$208
TransNet - L	\$2,752	\$2,640		\$112				\$653		\$2,099
<b>TOTAL</b>	<b>\$2,960</b>	<b>\$2,848</b>		<b>\$112</b>				<b>\$653</b>		<b>\$2,307</b>

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**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD65		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Torrey Pines Road Slope Reconstruction		Exempt Category: Other - Damage repair caused by unusual disasters								
DESCRIPTION: Between Lookout Dr. & Roseland Dr. Reconstruct 350-foot section of slope along south side of Torrey Pines. (CIP 52-674). Also, stabilize slope (CIP 52-673)										
CHANGE REASON: Carry over from 04-18										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$374	\$374								\$374
TransNet - L	\$794	\$714	\$65	\$15						\$794
<b>TOTAL</b>	<b>\$1,168</b>	<b>\$1,088</b>	<b>\$65</b>	<b>\$15</b>						<b>\$1,168</b>

MPO ID: SD70		Capacity Status: CI					RTIP #: 06-06			
TITLE: W. Mission Bay Bridge										
DESCRIPTION: Over San Diego River - replace from 4 to 6-lane bridge with class II bike lane (52-643)										
CHANGE REASON: Increase funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HBP	\$66,398						\$66,398			\$66,398
HBRR	\$2,600	\$2,600						\$2,600		
Local Funds	\$8,603						\$8,603			\$8,603
TransNet - L	\$1,240	\$590		\$650				\$1,240		
<b>TOTAL</b>	<b>\$78,841</b>	<b>\$3,190</b>		<b>\$650</b>			<b>\$75,001</b>	<b>\$3,840</b>		<b>\$75,001</b>

*PROJECT PRIOR TO AMENDMENT*

	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
HBP	\$66,398						\$66,398			\$66,398
HBRR	\$2,600	\$2,600						\$2,600		
Local Funds	\$8,603						\$8,603			\$8,603
TransNet - L	\$590	\$590						\$590		
<b>TOTAL</b>	<b>\$78,191</b>	<b>\$3,190</b>					<b>\$75,001</b>	<b>\$3,190</b>		<b>\$75,001</b>

MPO ID: SD71		Capacity Status: NCI					RTIP #: 06-06			
TITLE: General Fund Reimbursement										
DESCRIPTION: Reimbursement to City's general fund for eligible TransNet expenses										
CHANGE REASON: Increase funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$64,551	\$32,328	\$15,968	\$16,255				\$64,551		
<b>TOTAL</b>	<b>\$64,551</b>	<b>\$32,328</b>	<b>\$15,968</b>	<b>\$16,255</b>				<b>\$64,551</b>		

*PROJECT PRIOR TO AMENDMENT*

	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$64,264	\$32,328	\$15,968	\$15,968				\$64,264		
<b>TOTAL</b>	<b>\$64,264</b>	<b>\$32,328</b>	<b>\$15,968</b>	<b>\$15,968</b>				<b>\$64,264</b>		

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD83		Capacity Status: NCI					RTIP #: 06-06			
TITLE: SR 163 & Friars Road		Exempt Category: Other - Engineering studies								
DESCRIPTION: Future construction new SB SR 163 to WB Friars Road off-ramp - PE only (CIP 52-455)										
CHANGE REASON: Carry over from 04-18										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$673	\$673						\$673		
RSTP	\$2,240	\$2,240						\$2,240		
TransNet - L	\$2,207	\$2,107		\$100				\$2,207		
<b>TOTAL</b>	<b>\$5,120</b>	<b>\$5,020</b>		<b>\$100</b>				<b>\$5,120</b>		

MPO ID: SD86		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Famosa Slough Salt Marsh Restoration		Exempt Category: Other - Damage repair caused by unusual disasters								
DESCRIPTION: Provide mitigation for impacts to coastal salt marsh by Sorrento West channel (CIP 12-152.0)										
CHANGE REASON: Increase funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$219	\$153	\$40	\$26				\$219		
<b>TOTAL</b>	<b>\$219</b>	<b>\$153</b>	<b>\$40</b>	<b>\$26</b>				<b>\$219</b>		

*PROJECT PRIOR TO AMENDMENT*

	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$193	\$153	\$40					\$193		
<b>TOTAL</b>	<b>\$193</b>	<b>\$153</b>	<b>\$40</b>					<b>\$193</b>		

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD88	Capacity Status: NCI	RTIP #: 06-06
TITLE: I-5/SR 56 Interchange	Exempt Category: Other - Engineering studies	
DESCRIPTION: on I-5 and SR56 - future construction of freeway to freeway interchange, associated operational improvements on I-5 and SR-56, and the relocation of the fiber optic cable line		
CHANGE REASON: Revise funding between fiscal years, No change to programming		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000			\$1,000				\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
Local Funds	\$879	\$879						\$579		\$300
STP	\$4,500	\$1,500		\$3,000				\$3,000		\$1,500
STP - Sec 112	\$400			\$400					\$400	
<b>TOTAL</b>	<b>\$9,096</b>	<b>\$4,696</b>		<b>\$4,400</b>				<b>\$6,896</b>	<b>\$400</b>	<b>\$1,800</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CBI	\$1,942	\$1,942						\$1,942		
DEMO - Sec 115	\$1,000		\$1,000					\$1,000		
DEMO - TEA 21	\$375	\$375						\$375		
Local Funds	\$879	\$879						\$579		\$300
STP	\$4,500	\$1,500	\$3,000					\$3,000		\$1,500
STP - Sec 112	\$400		\$400					\$400		
<b>TOTAL</b>	<b>\$9,096</b>	<b>\$4,696</b>	<b>\$4,400</b>					<b>\$7,296</b>		<b>\$1,800</b>

MPO ID: SD90	Capacity Status: CI	RTIP #: 06-06
TITLE: SR 163/Clairemont Blvd. Interchange		
DESCRIPTION: From Kearny Mesa to Kearny Villa Road - widen from 4 to 6 lane prime arterial (CIP 52-745.0)		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$9,862	\$8,389	\$1,473					\$2,535		\$7,327
RSTP	\$5,238	\$5,238								\$5,238
TransNet - L	\$500			\$500						\$500
<b>TOTAL</b>	<b>\$15,600</b>	<b>\$13,627</b>	<b>\$1,473</b>	<b>\$500</b>				<b>\$2,535</b>		<b>\$13,065</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
Local Funds	\$9,862	\$8,389	\$1,473					\$2,535		\$7,327
RSTP	\$5,238	\$5,238								\$5,238
<b>TOTAL</b>	<b>\$15,100</b>	<b>\$13,627</b>	<b>\$1,473</b>					<b>\$2,535</b>		<b>\$12,565</b>

**2006 Regional Transportation Improvement Program  
Amendment No. 6  
San Diego Region (in \$000s)**

**San Diego, City of**

MPO ID: SD92		Capacity Status: NCI					RTIP #: 06-06			
TITLE: Streetscape Improvement Projects		Exempt Category: Other - Plantings, landscaping, etc								
DESCRIPTION: At Golden Hill (37-224), Washington Street (39-216), Hillcrest (32-213) North Park/University Avenue (39-207)										
CHANGE REASON: Carry over from 04-18										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
Local Funds	\$3,620	\$3,620								\$3,620
TransNet - L	\$427	\$397		\$30						\$427
TransNet - LSI	\$793	\$663	\$130							\$793
<b>TOTAL</b>	<b>\$4,840</b>	<b>\$4,680</b>	<b>\$130</b>	<b>\$30</b>						<b>\$4,840</b>

MPO ID: SD97		Capacity Status: NCI					RTIP #: 06-06			
TITLE: School Traffic Safety Improvements		Exempt Category: Other - Intersection signalization projects								
DESCRIPTION: Various locations including Willow Elementary School (62-266.0) - provide traffic control devices (CIP 68-017)										
CHANGE REASON: Increase funding										
	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$650	\$250	\$200	\$200						\$650
<b>TOTAL</b>	<b>\$650</b>	<b>\$250</b>	<b>\$200</b>	<b>\$200</b>						<b>\$650</b>

*PROJECT PRIOR TO AMENDMENT*

	<b>TOTAL</b>	<b>PRIOR</b>	<b>06/07</b>	<b>07/08</b>	<b>08/09</b>	<b>09/10</b>	<b>10/11</b>	<b>PE</b>	<b>RW</b>	<b>CON</b>
TransNet - L	\$550	\$250	\$200	\$100						\$550
<b>TOTAL</b>	<b>\$550</b>	<b>\$250</b>	<b>\$200</b>	<b>\$100</b>						<b>\$550</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V01	Capacity Status: NCI	RTIP #: 06-06
TITLE: Inland Rail Trail	Exempt Category: Air Quality - Bicycle and pedestrian facilities	
DESCRIPTION: From Escondido Transit Center to Oceanside Transit Center along Sprinter ROW - joint project between NCTD and cities of San Marcos, Escondido, Vista & Oceanside to design and construct 22 miles of regional bikeway		
CHANGE REASON: Increase funding		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
BTA	\$550	\$550						\$450		\$100
CMAQ	\$21,550	\$18,294		\$3,256				\$2,700		\$18,850
PTA	\$180	\$180						\$180		
TDA	\$550	\$550						\$400		\$150
TDA - Bicycles	\$958	\$479	\$479							\$959
TEA-R	\$800	\$800						\$800		
TransNet - B	\$2,383	\$1,379		\$1,004				\$200		\$2,183
<b>TOTAL</b>	<b>\$26,971</b>	<b>\$22,232</b>	<b>\$479</b>	<b>\$4,260</b>				<b>\$4,730</b>		<b>\$22,242</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
BTA	\$550	\$550						\$450		\$100
CMAQ	\$21,550	\$18,294		\$3,256				\$2,700		\$18,850
PTA	\$180	\$180						\$180		
TDA	\$550	\$550						\$400		\$150
TDA - Bicycles	\$958	\$479	\$479							\$959
TEA-R	\$800	\$800						\$800		
TransNet - B	\$1,683	\$679		\$1,004				\$200		\$1,483
<b>TOTAL</b>	<b>\$26,271</b>	<b>\$21,532</b>	<b>\$479</b>	<b>\$4,260</b>				<b>\$4,730</b>		<b>\$21,542</b>

MPO ID: V02	Capacity Status: NCI	RTIP #: 06-06
TITLE: Coastal Rail Trail	Exempt Category: Air Quality - Bicycle and pedestrian facilities	
DESCRIPTION: From Oceanside to San Diego - multi-jurisdictional class I bike & pedestrian trail along the Coaster ROW		
CHANGE REASON: Revise project description, No change to programming		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$6,592	\$3,968	\$2,624					\$1,399		\$5,193
RSTP	\$2,099					\$2,099				\$2,099
STIP-RIP STP TE	\$5,114	\$5,114						\$1,220		\$3,894
TDA	\$651	\$651						\$467		\$184
TransNet - B	\$1,733	\$1,121	\$340			\$272		\$391		\$1,342
<b>TOTAL</b>	<b>\$16,189</b>	<b>\$10,854</b>	<b>\$2,964</b>			<b>\$2,371</b>		<b>\$3,477</b>		<b>\$12,712</b>

*PROJECT PRIOR TO AMENDMENT*

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
CMAQ	\$6,592	\$3,968	\$2,624					\$1,399		\$5,193
RSTP	\$2,099					\$2,099				\$2,099
STIP-RIP STP TE	\$5,114	\$5,114						\$1,220		\$3,894
TDA	\$651	\$651						\$467		\$184
TransNet - B	\$1,733	\$1,121	\$340			\$272		\$391		\$1,342
<b>TOTAL</b>	<b>\$16,189</b>	<b>\$10,854</b>	<b>\$2,964</b>			<b>\$2,371</b>		<b>\$3,477</b>		<b>\$12,712</b>

**2006 Regional Transportation Improvement Program**

**Amendment No. 6**

**San Diego Region (in \$000s)**

**Various Agencies**

MPO ID: V07	Capacity Status: NCI	RTIP #: 06-06
TITLE: Biological Mitigation Program	Exempt Category: Other - Advance land acquisitions	
DESCRIPTION: Habitat acquisition, restoration, and associated support costs for biological interstate maintenance impacts of Early Action Program corridors including I-5, I-15, I-805, SR52, SR76, and Mid-Coast		
CHANGE REASON: Increase funding, Revise project description, Revise project scope		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - REMP	\$116,845		\$63,918	\$30,261	\$13,282	\$9,384		\$5,269	\$96,241	\$15,335
<b>TOTAL</b>	<b>\$116,845</b>		<b>\$63,918</b>	<b>\$30,261</b>	<b>\$13,282</b>	<b>\$9,384</b>		<b>\$5,269</b>	<b>\$96,241</b>	<b>\$15,335</b>

\* previously part of CAL29C and SAN48

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - REMP	\$43,335		\$33,755	\$7,506	\$2,074			\$2,374	\$30,504	\$10,457
<b>TOTAL</b>	<b>\$43,335</b>		<b>\$33,755</b>	<b>\$7,506</b>	<b>\$2,074</b>			<b>\$2,374</b>	<b>\$30,504</b>	<b>\$10,457</b>

MPO ID: V08	Capacity Status: NCI	RTIP #: 06-06
TITLE: Regional Habitat Conservation Fund	Exempt Category: Other - Plantings, landscaping, etc	
DESCRIPTION: Regional conservation projects		
CHANGE REASON: Reduce funding, Revise project description, Revise project scope		

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - REMP	\$3,742	\$439	\$518	\$1,288	\$1,497			\$3,742		
<b>TOTAL</b>	<b>\$3,742</b>	<b>\$439</b>	<b>\$518</b>	<b>\$1,288</b>	<b>\$1,497</b>			<b>\$3,742</b>		

\* previously part of SAN48

**PROJECT PRIOR TO AMENDMENT**

	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
TransNet - REMP	\$76,774	\$156	\$29,194	\$47,424				\$2,836	\$64,571	\$9,367
<b>TOTAL</b>	<b>\$76,774</b>	<b>\$156</b>	<b>\$29,194</b>	<b>\$47,424</b>				<b>\$2,836</b>	<b>\$64,571</b>	<b>\$9,367</b>



**2006 Regional Transportation Improvement Program  
Amendment No. 6  
San Diego Region (in \$000s)**

**RTIP Fund Types**

AC	=	Advanced Construction
BIA	=	Bureau of Indian Affairs
BTA	=	Bicycle Transportation Account (State)
CBI	=	Corridors and Borders Infrastructure Program (Federal)
CMAQ	=	Congestion Mitigation and Air Quality (Federal)
DEMO	=	High Priority Demonstration Program under TEA-21 (Federal)
DEMO-Sec 115	=	High Priority Demonstration Program under FY 2004 Appropriations
DEMO-Sec 117/STP	=	Surface Transportation Program under FHWA Administrative Program (congressionally directed appropriations)
FSP	=	Freeway Service Patrol (State)
HBP	=	Highway Bridge Program under SAFETEA-LU (Federal)
HBRR	=	Highway Bridge Repair and Rehabilitation under TEA-21 (Federal)
HES/SRTS	=	Hazard Elimination System/Safet Routes to School (Federal)
HPP	=	High Priority Demonstration Program under SAFETEA-LU (Federal)
HSIP	=	Highway Safety Improvement Program (State)
IBRC	=	Innovative Bridge Research & Construction (Federal)
IM	=	Interstate Maintenance Discretionary (Federal)
IRR	=	Indian Reservation Roads program (Federal)
ITS	=	Intelligent Transportation System (Federal)
NCPD	=	National Corridor Planning & Development (Federal - part of CBI)
PLH	=	Public Lands Highway (Federal)
PTA	=	Public Transportation Account (State)
RSTP	=	Regional Surface Transportation Program (Federal)
RTP	=	Recreational Trails Program (Federal)
SHOPP AC	=	State Highway Operation & Protection Program federal share (for Caltrans use only)
SHOPP State Cash	=	State Highway Operation & Protection Program cash match (for Caltrans use only)
STIP-IIP	=	State Transportation Improvement Program - Interregional Program (State)
STIP-RIP	=	State Transportation Improvement Program - Regional Improvement Program (State)
Section 5307	=	Federal Transit Administration Urbanized Area Formula Program
Section 5309 (Bus)	=	Federal Transit Administration Discretionary Program
Section 5309 (FG)	=	Federal Transit Administration Fixed Guideway Modernization (Rail Mod)
Section 5309 (NS)	=	Federal Transit Administration Discretionary - New Starts Program
Section 5310	=	Federal Transit Administration Elderly & Disabled Program
Section 5311	=	Federal Transit Administration Rural Program
Section 5316 (JARC)	=	Federal Transit Administration Jobs Access Reverse Commute
Section 5317 (NF)	=	Federal Transit Administration New Freedom

**2006 Regional Transportation Improvement Program  
Amendment No. 6  
San Diego Region (in \$000s)**

TCRP	=	Traffic Congestion Relief Program (State)
TCSP	=	Transportation & Community & System Preservation (Federal)
TDA	=	Transportation Development Act (State)
TDA-B	=	Transportation Development Act-Bicycle & Pedestrian Facilities (State)
TEA	=	Transportation Enhancement Activities Program (Federal)
TSM	=	Transportation Systems Management (State)
TransNet-78	=	Prop. A Local Transportation Sales Tax - SR 78 (Local)
TransNet-H	=	Prop. A Local Transportation Sales Tax - Highway (Local)
TransNet-L	=	Prop. A Local Transportation Sales Tax - Local Streets & Roads (Local)
TransNet-LSI	=	Prop. A Extension Local Transportation Sales Tax -Local System Improvements (Local)
TransNet-MC	=	Prop. A Extension Local Transportation Sales Tax - Major Corridors (Local)
TransNet-REMP	=	Prop. A Extension Local Transportation Sales Tax - Regional Environmental Mitigation (Local)
TransNet-T	=	Prop. A Local Transportation Sales Tax - Transit (Local)
TransNet-TSI	=	Prop. A Extension Local Transportation Sales Tax - Transit System Improvements (Local)

Table 1  
**2006 Regional Transportation Improvement Program (RTIP) REVISED**  
**San Diego Region** (in \$000s)

**Caltrans**

MPO ID: CAL44		Capacity Status: NCI								
TITLE: Highway Bridge Program		Exempt Category: Safety - Non capacity widening or bridge reconstruction								
DESCRIPTION: Various areas of the County - lump sum for exempt projects that would replace and/or rehabilitate bridges										
Change Reason: Revise funding										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$87,706		\$1,256	\$89	\$709	\$21,766	\$63,886			\$87,706
HBRR	\$7,620	\$7,620								\$7,620
LBSRA*	<del>\$7,530</del>						\$7,530			<del>\$7,530</del>
LBSRA*	\$7,531					\$2,438	\$5,093			\$7,531
Local Funds	\$5,549	\$1,554	\$1,155	\$1,403	\$129	\$382	\$926			\$5,549
Local Funds AC	\$0		\$6,692	\$10,741			(\$17,433)			\$0
<b>TOTAL</b>	<b>\$108,406</b>	<b>\$9,174</b>	<b>\$9,103</b>	<b>\$12,233</b>	<b>\$838</b>	<b>\$24,586</b>	<b>\$52,472</b>			<b>\$108,406</b>
<i>PROJECT PRIOR TO AMENDMENT</i>										
	TOTAL	PRIOR	06/07	07/08	08/09	09/10	10/11	PE	RW	CON
HBP	\$78,595		\$1,053	\$3,696		\$14,115	\$59,731			\$78,595
HBRR	\$6,282	\$6,282								\$6,282
LBSRA*	\$6,133						\$6,133			\$6,133
Local Funds	\$3,156	\$1,080	\$249	\$594		\$382	\$851			\$3,156
State Cash	\$1,446					\$1,446				\$1,446
<b>TOTAL</b>	<b>\$95,612</b>	<b>\$7,362</b>	<b>\$1,302</b>	<b>\$4,290</b>		<b>\$15,943</b>	<b>\$66,715</b>			<b>\$95,612</b>

\*Local Bridge Seismic Retrofit Account (Prop. 1B)

REVISED Table 2a  
**2006 Regional Transportation Improvement Program (RTIP)**  
**San Diego Region**  
**Revenue Totals (\$000s)\***

REVENUE DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>							
SHOPP	\$72,477	\$17,469	\$9,167	\$2,467	\$19,737	\$0	\$121,317
SHOPP (AC) <sup>1</sup>	\$0	\$54,339	\$39,556	\$19,041	\$152,336	\$0	\$265,272
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$384,381	\$46,734	\$241,612	\$22,465	\$77,719	\$22,465	\$795,376
STIP (AC) <sup>1</sup>	\$38,421	\$90,553	\$37,228	\$6,000	\$28,147	\$3,000	\$203,349
STIP Prior	\$18,123	\$11,626	\$0	\$0	\$0	\$0	\$29,749
STIP TE	\$8,229	\$6,026	\$3,170	\$4,383	\$5,510	\$3,875	\$31,193
<b>Local Assistance</b>							
Congestion Mitigation and Air Quality	\$96,121	\$30,142	\$31,935	\$32,273	\$32,918	\$33,576	\$256,965
Regional Surface Transportation Program	\$240,005	\$33,578	\$37,000	\$37,655	\$38,408	\$39,176	\$425,822
Highway Bridge Program	\$15,441	\$1,322	\$387	\$5,442	\$21,766	\$207,406	\$251,764
Surface Transportation Program Hazard Elimination & Safety	\$0	\$9,911	\$0	\$0	\$0	\$0	\$9,911
<b>Other Federal Highway Programs</b>							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
Corridor Borders/Borders Improvement	\$54,374	\$48,694	\$20,803	\$11,703	\$0	\$0	\$135,574
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
Highway Priority/Demonstration Projects	\$49,110	\$19,020	\$23,205	\$8,768	\$0	\$0	\$100,103
Highway Priority AC <sup>1</sup>	\$0	\$0	\$4,970	\$9,330	\$0	\$0	\$14,300
Congressionally Directed STP	\$6,245	\$4,600	\$5,400	\$0	\$0	\$0	\$16,245
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$10,163	\$1,769	\$0	\$0	\$0	\$0	\$11,932
Safe Route to School Program	\$0	\$1,551	\$1,620	\$0	\$0	\$0	\$3,171
High Risk Rural Road Program	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Highway Safety Improvement Program	\$0	\$0	\$1,824	\$0	\$0	\$0	\$1,824
<b>Federal Transit Administration Funds</b>							
5307 - Urbanized Area Formula Program	\$99,758	\$49,328	\$55,013	\$57,126	\$59,411	\$61,787	\$382,423
5309(a) - Fixed Guideway Modernization	\$20,776	\$16,199	\$17,194	\$18,079	\$18,802	\$19,554	\$110,604
5309(b) - New Starts	\$157,319	\$7,702	\$0	\$0	\$0	\$0	\$165,021
5309(c) - Bus Allocation	\$11,116	\$5,064	\$1,333	\$447	\$0	\$0	\$17,960
5310 - Elderly & Persons with Disabilities	\$0	\$850	\$0	\$0	\$0	\$0	\$850
5311 - Nonurbanized Area Formula	\$757	\$240	\$547	\$592	\$626	\$626	\$3,388
5316 - Job Access and Reverse Commute	\$0	\$1,401	\$1,477	\$1,600	\$1,687	\$1,754	\$7,919
5317 - New Freedom	\$0	\$666	\$699	\$755	\$798	\$830	\$3,748
<b>Other State Funds</b>							
Traffic Congestion Relief Program	\$234,229	\$7,248	\$34,707	\$8,850	\$10,002	\$6,000	\$301,036
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,591	\$2,620	\$2,722	\$2,944	\$3,087	\$16,104
State Cash (AC) <sup>2</sup>	\$0	\$4,800	(\$2,400)	(\$2,400)	\$0	\$0	\$0
State Transit Assistance (Formula)	\$0	\$6,637	\$0	\$0	\$0	\$0	\$6,637
State Transit Assistance (Prop. 1B)	\$0	\$5,515	\$12,500	\$12,500	\$12,500	<del>\$20,930</del> \$12,500	<del>\$63,045</del> \$55,515
State Bond (CMIA)	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
<b>State Bond (Local Bridge Seismic Retrofit)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,438</b>	<b>\$5,093</b>	<b>\$7,531</b>
Other (Prop 108/118/PTA/BTA)	\$23,901	\$175	\$0	\$405	\$0	\$0	\$24,481
<b>Local Funds</b>							
TransNet <sup>3</sup>	\$448,095	\$497,438	\$507,637	\$277,361	\$295,423	\$309,418	\$2,335,372
TransNet (AC) <sup>4</sup>	\$0	\$4,270	\$95,385	(\$29,425)	(\$47,017)	(\$23,213)	\$0
Local Funds	\$620,442	\$138,709	\$188,825	\$167,158	\$130,951	\$71,469	\$1,317,554
Local Funds (AC) <sup>5</sup>	\$0	\$75,321	(\$2,239)	(\$14,100)	(\$12,500)	(\$46,482)	\$0
<b>Total Revenues Available</b>	<b>\$2,616,817</b>	<b>\$1,203,912</b>	<b>\$1,724,120</b>	<b>\$664,414</b>	<b>\$855,501</b>	<b>\$754,846</b>	<b>\$7,799,580</b>

\*Through Amendment No. 6

<sup>1</sup> Advancement of future year funds in an earlier FY using local or state funds as collateral

<sup>2</sup> Includes fronting state cash in FY 2007 for SR 905 project anticipated to be reimbursed/credited back with federal CBI funds future years

<sup>3</sup> Includes bond proceeds

<sup>4</sup> Includes fronting local *TransNet* funds anticipated to be reimbursed/credited back with various federal funds (RSTP, CMAQ, DEMO)

<sup>5</sup> Includes fronting local funds anticipated to be reimbursed/credited back with federal DEMO funds and state STA Prop 1B fundstable

**2006 Regional Transportation Improvement Program (RTIP)  
San Diego Region  
Program Totals (\$000s)\***

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>							
SHOPP	\$72,477	\$17,469	\$9,167	\$2,467	\$19,737	\$0	\$121,317
SHOPP (AC) <sup>1</sup>	\$0	\$54,339	\$39,556	\$19,041	\$152,336	\$0	\$265,272
SHOPP Emergency	\$0	\$50	\$50	\$50	\$0	\$0	\$150
STIP	\$384,381	\$46,734	\$241,612	\$22,465	\$77,719	\$22,465	\$795,376
STIP (AC) <sup>1</sup>	\$38,421	\$90,553	\$37,228	\$6,000	\$28,147	\$3,000	\$203,349
STIP Prior	\$18,123	\$11,626	\$0	\$0	\$0	\$0	\$29,749
STIP TE	\$8,229	\$6,026	\$3,170	\$4,383	\$5,510	\$3,875	\$31,193
<b>Local Assistance</b>							
Congestion Mitigation and Air Quality	\$96,121	\$30,142	\$31,935	\$11,331	\$10,641	\$6,610	\$186,780
CMAQ (AC) <sup>1</sup>	\$0	\$0	\$0	\$20,942	\$22,277	\$21,639	\$64,858
Regional Surface Transportation Program	\$240,005	\$33,578	\$6,218	\$3,003	\$5,240	\$3,289	\$291,333
RSTP (AC) <sup>1</sup>	\$0	\$0	\$2,178	\$4,683	\$24,740	\$1,574	\$33,175
Highway Bridge Program	\$15,441	\$1,322	\$387	\$5,442	\$21,766	\$207,406	\$251,764
Surface Transportation Program Hazard Elimination & Safety	\$0	\$9,911	\$0	\$0	\$0	\$0	\$9,911
<b>Other Federal Highway Programs</b>							
Federal Lands Highway Program	\$3,630	\$115	\$0	\$0	\$0	\$0	\$3,745
Corridor Borders/Borders Improvement	\$54,374	\$48,694	\$20,803	\$11,703	\$0	\$0	\$135,574
Recreational Trails	\$0	\$0	\$0	\$142	\$0	\$0	\$142
Transportation and Community and System Preservation Pilot Program	\$1,564	\$0	\$0	\$0	\$0	\$0	\$1,564
Highway Priority/Demonstration Projects	\$49,110	\$19,020	\$23,205	\$8,768	\$0	\$0	\$100,103
Highway Priority AC <sup>1</sup>	\$0	\$0	\$4,970	\$9,330	\$0	\$0	\$14,300
Safe Route to School Program	\$6,245	\$4,600	\$5,400	\$0	\$0	\$0	\$16,245
High Risk Rural Road Program	\$10,163	\$1,769	\$0	\$0	\$0	\$0	\$11,932
Highway Safety Improvement Program	\$0	\$1,551	\$1,620	\$0	\$0	\$0	\$3,171
Congressionally Directed STP	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Other (IMITS/AMTRAK/HUD/IBRC/VP)	\$0	\$0	\$1,824	\$0	\$0	\$0	\$1,824
<b>Federal Transit Administration Funds</b>							
5307 - Urbanized Area Formula Program	\$99,758	\$49,328	\$55,013	\$56,167	\$59,167	\$56,937	\$376,370
5309(a) - Fixed Guideway Modernization	\$20,776	\$16,199	\$17,194	\$17,467	\$16,771	\$17,806	\$106,213
5309(b) - New Starts	\$157,319	\$7,702	\$0	\$0	\$0	\$0	\$165,021
5309(c) - Bus Allocation	\$11,116	\$5,064	\$1,333	\$447	\$0	\$0	\$17,960
Formula Program	\$0	\$850	\$0	\$0	\$0	\$0	\$850
5311 - Nonurbanized Area Formula	\$757	\$240	\$547	\$345	\$362	\$362	\$2,613
5316 - Job Access and Reverse Commute	\$0	\$1,401	\$160	\$169	\$0	\$0	\$1,730
5317 - New Freedom	\$0	\$329	\$75	\$80	\$0	\$0	\$484
<b>Other State Funds</b>							
Traffic Congestion Relief Program	\$234,229	\$7,248	\$34,707	\$8,850	\$10,002	\$6,000	\$301,036
FSP	\$0	\$2,259	\$2,895	\$2,895	\$2,895	\$2,895	\$13,839
TDA-Bicycle	\$2,140	\$2,585	\$2,191	\$0	\$0	\$0	\$6,916
State Cash (AC) <sup>2</sup>	\$0	\$4,800	(\$2,400)	(\$2,400)	\$0	\$0	\$0
State Transit Assistance (Formula)	\$0	\$6,637	\$0	\$0	\$0	\$0	\$6,637
State Transit Assistance (Prop. 1B)	\$0	\$5,515	\$12,500	\$12,500	\$12,500	<del>\$20,030</del>	<del>\$63,045</del>
						<b>\$12,500</b>	<b>\$55,515</b>
State Bond (CMIA)	\$0	\$0	\$350,000	\$0	\$0	\$0	\$350,000
<b>State Bond (Local Bridge Seismic Retrofit)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,438</b>	<b>\$5,093</b>	<b>\$7,531</b>
Other (Prop 108/118/PTA/BTA)	\$23,901	\$175	\$0	\$405	\$0	\$0	\$24,481
<b>Local Funds</b>							
TransNet <sup>3</sup>	\$448,095	\$494,023	\$382,944	\$156,714	\$113,440	\$93,306	\$1,688,522
TransNet (AC) <sup>4</sup>	\$0	\$4,270	\$95,385	(\$29,425)	(\$47,017)	(\$23,213)	\$0
Local Funds	\$620,442	\$138,709	\$188,825	\$167,158	\$130,951	\$71,469	\$1,317,554
Local Funds (AC) <sup>5</sup>	\$0	\$75,321	(\$2,239)	(\$14,100)	(\$12,500)	(\$46,482)	\$0
<b>Total Program</b>	<b>\$2,616,817</b>	<b>\$1,200,154</b>	<b>\$1,568,453</b>	<b>\$507,152</b>	<b>\$657,122</b>	<b>\$486,561</b>	<b>\$7,016,229</b>

\*Through Amendment No. 6

<sup>1</sup>Advancement of future year funds in an earlier FY using local or state funds as collateral<sup>2</sup>Includes fronting state cash in FY 2007 for SR 905 project anticipated to be reimbursed/credited back with federal CBI funds future years<sup>3</sup>Includes bond proceeds<sup>4</sup>Includes fronting local *TransNet* funds anticipated to be reimbursed/credited back with various federal funds (RSTP, CMAQ, DEMO)<sup>5</sup>Includes fronting local funds anticipated to be reimbursed/credited back with federal DEMO funds and state STA Prop 1B fundstable

**2006 Regional Transportation Improvement Program (RTIP)  
San Diego Region  
Program Capacity (\$000s)\***

DESCRIPTION	PRIOR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	TOTAL
<b>State Highway Account Funds (State &amp; State FHWA Funds)</b>							
SHOPP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
SHOPP Emergency	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP Prior	\$0	\$0	\$0	\$0	\$0	\$0	\$0
STIP TE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Assistance</b>							
Congestion Mitigation and Air Quality	\$0	\$0	\$0	\$0	\$0	\$5,327	\$5,327
Regional Surface Transportation Program	\$0	\$0	\$28,604	\$29,969	\$8,428	\$34,313	\$101,314
Highway Bridge Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Surface Transportation Program Hazard Elimination & Safety	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Other Federal Highway Programs</b>							
Federal Lands Highway Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Corridor Borders/Borders Improvement	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Recreational Trails	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preservation Pilot Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Priority/Demonstration Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Priorit AC	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Congressionally Directed STP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (IM/ITS/AMTRAK/HUD/IBRC/VP)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Safe Route to School Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
High Risk Rural Road Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Highway Safety Improvement Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Federal Transit Administration Funds</b>							
5307 - Urbanized Area Formula Program	\$0	\$0	\$0	\$959	\$244	\$4,850	\$6,053
5309(a) - Fixed Guideway Modernization	\$0	\$0	\$0	\$612	\$2,031	\$1,748	\$4,391
5309(b) - New Starts	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5309(c) - Bus Allocation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5310 - Elderly & Persons with Disabilities Formula Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5311 - Nonurbanized Area Formula	\$0	\$0	\$0	\$247	\$264	\$264	\$775
5316 - Job Access and Reverse Commute	\$0	\$0	\$1,317	\$1,431	\$1,687	\$1,754	\$6,189
5317 - New Freedom	\$0	\$337	\$624	\$675	\$798	\$830	\$3,264
<b>Other State Funds</b>							
Traffic Congestion Relief Program	\$0	\$0	\$0	\$0	\$0	\$0	\$0
FSP	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TDA-Bicycle	\$0	\$6	\$429	\$2,722	\$2,944	\$3,087	\$9,188
State Cash (AC) <sup>1</sup>	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (Formula)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Transit Assistance (Prop. 1B)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Bond (CMIA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
State Bond (Local Bridge Seismic Retrofit)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Other (Prop 108/118/PTA/BTA)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Local Funds</b>							
TransNet	\$0	\$3,415	\$124,693	\$120,647	\$181,983	\$216,112	\$646,850
TransNet (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funds (AC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Available Capacity</b>	<b>\$0</b>	<b>\$3,758</b>	<b>\$155,667</b>	<b>\$157,262</b>	<b>\$198,379</b>	<b>\$268,285</b>	<b>\$783,351</b>

\*Through Amendment No. 6